

Lancaster-Lebanon Intermediate Unit 13 (IU13) is a regional educational service agency dedicated to serving the 22 public school districts in Lancaster and Lebanon counties, as well as students in nonpublic schools, preschools, and adult education programs.



Staff: 1,588* including:

Teachers/Professionals: 458 • Classroom Support: 454 • Community Education: 41
Non-Instructional: 247 • PaTTAN: 79

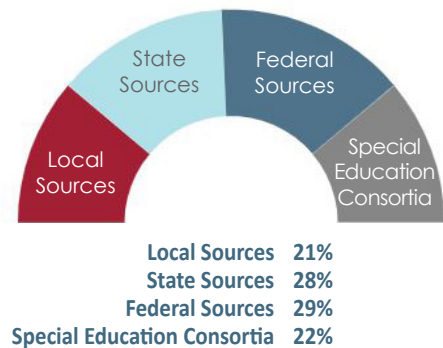
Total 2021-22 budget: \$187,715,324[▽]

Budget Breakdown by SBU/SSU[▽]:

Admin./Management Services	\$ 3,416,286	
Community Education	\$ 3,805,869	
Teaching and Learning Collaborative	\$ 5,650,559	
Early Learners	\$ 35,611,293	
Student Services	\$ 9,932,947	
Special Education Classroom Services	\$ 39,552,538	
Itinerant Solutions	\$ 24,154,911	
Pass-thru Funds Administration	\$ 18,522,854	
Statewide Initiatives	\$ 28,716,272	
Regional Technology Solutions	\$ 18,351,795	
Operations and Infrastructure (SSU)	\$ 25,247,931	
Internal Service Funds-Benefits (SSU)	\$ 19,754,723	

Programs and services are organized into 10 Strategic Business Units (SBU) and 2 Service Support Units (SSU). SSUs support the work of SBUs; as a result, SSU expenditures are also reflected within each SBU's expenditures.

Funding Sources[▽]:



** as of 5/12/21, bulleted breakdown does not include daily substitutes & Extended School Year (ESY) staff | [▽] as of June 2021*

Serving Young Learners

Preschool Early Intervention: 3,201 children served (ages 3-5)

Head Start/PA Pre-K Counts: 322 children served (ages 3-5)

Early Head Start/Child Care Partnership Program: 331 children (ages birth-3) and 15 pregnant women served

Serving School-Age Learners

Pregnant/Parenting Student Program (ELECT): 64 students served

Nonpublic School Services: 43 different schools served

- 537* students served in Reading • 456* in Math • 372* in Speech & Language
- 5,316 times students served by Nonpublic School Counselors

Special Education Classrooms: 90, serving 727 students

- Including Autistic Support, Emotional Support, Deaf/Hard of Hearing Support, Life Skills Support, Multiple Disabilities Support, and School-to-Work

Itinerant Services: 6,079 students*

- Services including Autistic Support, Blind/Vision Impaired Support, Deaf/Hard of Hearing Support, Learning Facilitator Services, Learning Support, Orientation & Mobility Support, Occupational Therapy, Physical Therapy, and Speech/Language Support

Job Training Services: 2,318* students served, with 198 job placements and 247 unpaid internships

Gifted Education Student Enrichment Experience Seminars: 1,300 students* participated

Online and Blended Learning Courses/Services: students from 19 schools/districts; 59,064 course enrollments*

Partial Hospitalization Program: Launched this new service in March, beginning with 14 students*

Governor's STEM Competition: 2 special education classes (from IU13) successfully competed

Serving Adult Learners

Students Served: 1,317

- Employment, Job Retention, High School Equivalency (HSE) Attainment, and transition to post-secondary education

Family Literacy: 48 families supported

Citizenship Classes: Served 99 adults in 6 classes

Micro-Credentials: 49 enrolled and 42 completed programs including Administrative Support Professional, Direct Care Provider, and Teacher Assistant

Serving Educators & Administrators

Events: IU13 and PaTTAN continue to use online interactive platforms to support professional development and conferences during the pandemic

Instructional Media Services (IMS): Served 6,000 educators and 90,000 students

Leveraging Ebd-TEEMS to Scale STEM: 14 districts, 290+ teachers, 4,400+ students

PA Information Management System (PIMS) Consulting: Provided local districts 350+ hours of consulting support, to assist in meeting student-level data reporting to PDE

Serving School Districts

Extended School Year (ESY): 1,004 students referred to IU13 for ESY services (Summer 2021)

High-Speed Internet: Increased bandwidth to 18 school districts, IU13, and PaTTAN by activating internet service through the IU13 WAN dark fiber network

IDEA: Administered \$13.9M in pass-thru IDEA special education funds for local districts

Single Audit: "No findings" in single audit of \$51.7M

Administrator Searches: Coordinated 4 searches for superintendents and school leaders

Regional COVID-19 Guidance: Coordinated partnership with Penn Medicine/Lancaster General Health to secure medical guidance for Lancaster Co. schools navigating the impact of Coronavirus on ongoing operations

Serving Community, Region, and State

Autism Solutions: 250 therapy hours, 118 diagnostic evaluation hours

Statewide Projects Team (for PDE): 359 LEAs supported in Data/PVAAS Professional Learning Services

Statewide Software Sales: \$13M+ in sales

Tech Talk Live: Launched new website and hosted first virtual conference

CAFCO Food Service Program: 63 participating districts in 11 counties (increase of +6)

Refugee Center & Community School: 709 clients (344 children and 365 adults) served, 44 languages spoken

Organ & Tissue Donation Awareness (OTDA): Administered statewide program for PDE, resulting in 8,000+ students served and \$40K+ in grant funding for 16 schools

Nonpublic Schools' Grants: Supported 58* nonpublic schools in receiving emergency/safety-related grants

Vaccine Clinics: Coordinated 13 COVID-19 vaccine clinics, including efforts in partnership with the state

Lancaster Anytime Anywhere Career Explorations (AACES): In partnership with Lancaster Workforce Development Board, developed new digital resources to inform students about local careers and skills necessary for a quality workforce and strong local economy

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