

**Lancaster-Lebanon Intermediate Unit 13 (IU13)** is a regional educational service agency dedicated to serving the 22 public school districts in Lancaster and Lebanon counties, as well as students in nonpublic schools, preschools, and adult education programs.



**Staff: 1,531\*** including:

Teachers/Professionals: 476 • Classroom Support: 436  
Community Education: 39 • Non-Instructional: 255 • PaTTAN: 82

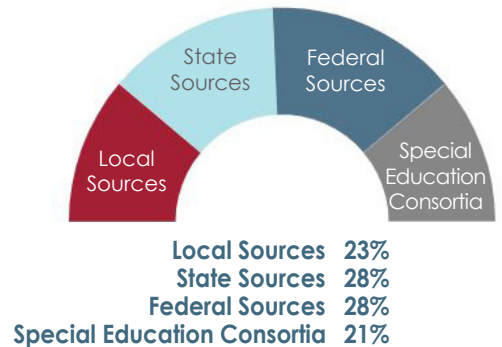
**Total 2022-23 budget: \$203,644,597<sup>▽</sup>**

**Budget Breakdown by SBU/SSU<sup>▽</sup>:**

Admin./Management Services	\$ 3,881,108	
Community Education	\$ 4,249,844	
Teaching and Learning Collaborative	\$ 8,526,020	
Early Learners	\$ 37,411,066	
Student Services	\$ 10,339,054	
Special Education Classroom Services	\$ 44,412,388	
Itinerant Solutions	\$ 25,600,285	
Pass-thru Funds Administration	\$ 17,997,312	
Statewide Initiatives	\$ 31,697,902	
Regional Technology Solutions	\$ 19,529,618	
Operations and Infrastructure (SSU)	\$ 25,011,175	
Internal Service Funds-Benefits (SSU)	\$ 20,465,466	

Programs and services are organized into 10 Strategic Business Units (SBU) and 2 Service Support Units (SSU). SSUs support the work of SBUs; as a result, SSU expenditures are also reflected within each SBU's expenditures.

**Funding Sources<sup>▽</sup>:**



\* as of May 2022, bulleted breakdown does not include daily substitutes and Extended School Year (ESY) staff | <sup>▽</sup> as of June 2022

**Serving Young Learners**

**Preschool Early Intervention:** 3,198 children served (ages 3-5); 118,000 hours of service provided

**Head Start/PA Pre-K Counts:** 328 children served (ages 3-5)

**Early Head Start/Child Care Partnership Program:** 293 children (ages birth-3)

**Serving School-Age Learners**

**Pregnant/Parenting Student Program (ELECT):** 64 students served

**Nonpublic School Services:** 43 different schools served

- 537\* students served in Reading • 456\* in Math • 372\* in Speech & Language
- 5,316 times students served by Nonpublic School Counselors

**Special Education Classrooms:** 91, serving 727 students

- Including Autistic Support, Emotional Support, Deaf/Hard of Hearing Support, Life Skills Support, Multiple Disabilities Support, and School-to-Work

**Itinerant Services:** 6,079 students\*

- Services including Autistic Support, Blind/Vision Impaired Support, Deaf/Hard of Hearing Support, Learning Facilitator Services, Learning Support, Orientation & Mobility Support, Occupational Therapy, Physical Therapy, and Speech/Language Support

**Job Training Services:** 2,318\* students served, including 245 internships and 198 job placements

**Gifted Education Student Enrichment Experience Seminars:** 1,300 students\* participated

**Online and Blended Learning Courses/Services:** students from 19 schools/districts; 59,064 course enrollments\*

**Partial Hospitalization Program:** 14 students served

**Governor's STEM Competition:** 2 special education classes (from IU13) successfully competed, winning 3rd place and honorable mention

## Serving Adult Learners

**Students Served:** 1,095

- Employment, Job Retention, High School Equivalency (HSE) Attainment, and transition to post-secondary education

**Family Literacy:** 80 families supported

**Citizenship Classes:** Served 99 adults in 6 classes

**Micro-Credentials:** 49 enrolled and 42 completed programs including Administrative Support Professional, Direct Care Provider, and Teacher Assistant

## Serving Educators & Administrators

**Events:** IU13 and PaTTAN continued to use online interactive platforms to support events with 22,706 event attendees

**Instructional Media Services (IMS):** Served 6,000 educators and 90,000 students

**Leveraging EbD-TEEMS to Scale STEM:** 14 districts, 290+ teachers, 4,400+ students

**PA Information Management System (PIMS) Consulting:** Provided 350+ hours of consulting support to assist school districts in meeting student-level data reporting to the Pennsylvania Department of Education (PDE)

**Technical Assistance through PaTTAN:** 10,027 hours of assistance; 198 trainings, and 33,038 people served

## Serving School Districts

**Personalized Learning Academy (PLA):** 125 educators participated

**High-Speed Internet:** Increased bandwidth to 18 school districts, IU13, and PaTTAN by activating internet service through the IU13 WAN dark fiber network

**IDEA:** Administered \$13.9M in pass-thru IDEA special education funds for local districts

**Single Audit:** "No findings" in single audit of \$51.7M

**Administrator Searches:** Coordinated 4 searches for superintendents and school leaders

**Extended School Year (ESY):** 1,004 students referred to IU13 for ESY services (Summer 2021)

**Regional COVID-19 Guidance:** Coordinated partnership with Penn Medicine/Lancaster General Health to secure medical guidance for Lancaster County schools navigating the impact of Coronavirus on on-going operations

## Serving Community, Region, and State

**Autism Solutions:** 250 therapy hours, 118 diagnostic evaluation hours

**Statewide Projects Team (for PDE):** 762 LEAs supported in Data/PVAAS Professional Learning Services; 22 education research projects for PDE; 95 schools supported through Continuous Improvement program

**Statewide Software Sales:** \$13M+ in sales

**Tech Talk Live:** Conference for tech administrators working in an educational setting

**CAFCO Food Service Program:** 63 participating districts in 11 counties (increase of +6)

**Refugee Center:** 709 clients served (344 children and 365 adults), 44 languages spoken

**Organ & Tissue Donation Awareness (OTDA):** Administered statewide program for PDE, resulting in 8,000+ students served and \$20K+ in grant funding for 16 schools

**Nonpublic Schools' Grants:** Supported 58\* nonpublic schools in receiving \$4M in emergency/safety-related grants

**Internet Connectivity Partnership:** Forged a partnership with The Steinman Foundation during the pandemic to fund internet connectivity for eligible Lancaster County families to support remote learning

## Stay Connected



LancLebIU13



LancLebIU13



@IU13



lanc\_leb\_iu13

#WorkWorthDoing