

Fast Facts

A Snapshot of IU13 (2022-2023)



Making a difference with our call to “Work Worth Doing” by cultivating the conditions for **trust and unity** within our education systems and communities, to ensure that all learners are well served.

iu13

Lancaster-Lebanon Intermediate Unit 13 (IU13) is a regional educational service agency dedicated to serving the 22 public school districts in Lancaster and Lebanon counties, as well as students in nonpublic schools, preschools, and adult education programs.

Staff: 1,373* including:

Teachers/Professionals: 458 • Classroom Support: 468
 Community Education: 41 • Non-Instructional: 316 • PaTTAN: 90

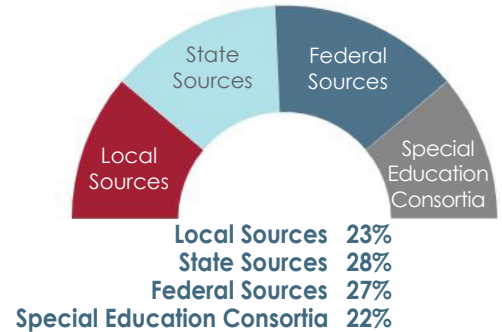
Total 2022-23 budget: \$217,317,382[▽]



Budget Breakdown by SBU/SSU[▽]:

Admin./Management Services	\$ 3,663,500
Community Education	\$ 3,912,520
Teaching and Learning Collaborative	\$ 8,522,976
Early Learners	\$ 39,167,138
Student Services	\$ 10,788,726
Special Education Classroom Services	\$ 48,685,415
Itinerant Solutions	\$ 29,993,496
Pass-thru Funds Administration	\$ 18,314,184
Statewide Initiatives	\$ 33,617,197
Regional Technology Solutions	\$ 20,652,230
Operations and Infrastructure (SSU)	\$ 27,794,671
Internal Service Funds-Benefits (SSU)	\$ 22,334,380

Funding Sources[▽]:



Programs and services are organized into 10 Strategic Business Units (SBU) and 2 Service Support Units (SSU). SSUs support the work of SBUs; as a result, SSU expenditures are also reflected within each SBU's expenditures.

**as of 9/23, bulleted breakdown does not include daily substitutes and Extended School Year (ESY) staff | [▽]as of 9/23*

Serving Young Learners

Preschool Early Intervention: 3,296 children served (ages 3-5); 118,000 hours of service provided

Head Start/PA Pre-K Counts: 352 children served (ages 3-5)

Early Head Start/Child Care Partnership Program: 298 children (ages birth-3)

Serving School-Age Learners

Pregnant/Parenting Student Program (ELECT): 57 students served

Nonpublic School Services: 45 different schools served

- 638* students served in Reading • 557* in Math • 382* in Speech & Language
- 5,400 times students served by Nonpublic School Counselors

Special Education Classrooms: 100 classrooms, serving 1,087 students

- Including Autistic Support, Emotional Support, Deaf/Hard of Hearing Support, Diagnostic Kindergarten, Life Skills Support, Multiple Disabilities Support, and School-to-Work

Itinerant Services: 6,079 students*

- Services including Autistic Support, Blind/Vision Impaired Support, Deaf/Hard of Hearing Support, Learning Facilitator Services, Learning Support, Orientation & Mobility Support, Occupational Therapy, Physical Therapy, and Speech/Language Support

Job Training Services: 2,464* students served (through internships, job placements, and work readiness)

Student Enrichment Experience Seminars: 1,300 students* participated

Online and Blended Learning Courses/Services: students from 25 schools/districts; 29,553 course enrollments*

Partial Hospitalization Program: 114 students served

IU13 STEM for All Programs: 1 special education class (from IU13) was the grand prize winner for the **ITEEA Competition**; 1 special education class (from IU13) received honorable mention at the **Governor's STEM Competition**; and 1 special education class (from IU13) received honorable mention at the **PennDOT Innovation Challenge**.

Serving Adult Learners

Students Served: 1,052

- Employment, Job Retention, High School Equivalency (HSE) Attainment, and Transition to Post-secondary Education

Family Literacy: 41 families supported

Citizenship Classes: Served 191 adults in 7 classes

Micro-Credentials: 79 completed programs including Administrative Support Professional, Direct Care Provider, and Teacher Assistant

Lebanon Youth Program: 114 students served (33 found employment, 37 placed in training programs, and 70 attained credentials)



Serving Educators & Administrators

Events: IU13 supported events for 50,900 attendees

Instructional Media Services (IMS): Served 6,000 educators and 90,000 students statewide

Leveraging EbD-TEEMS to Scale STEM: 14 districts, 290+ teachers, 4,400+ students

PA Information Management System (PIMS) Consulting: Provided 1,000 hours of consultation to assist school districts in meeting student-level data reporting to the Pennsylvania Department of Education (PDE)

Technical Assistance through PaTTAN: 18,890 hours of assistance, 326 trainings, and 18,645 people served

Serving School Districts

Personalized Learning Academy (PLA): 116 educators participated

High-Speed Internet: 30 public school districts, nonpublic, parochial, and charter schools served

IDEA: Administered \$12.3M in pass-thru IDEA special education funds for local districts

Single Audit: "No findings" in single audit of \$53.6M

Extended School Year (ESY): 436 students referred to IU13 for ESY services (IU13 classrooms only)

Support to Conestoga Valley School District During Construction: Served as home to 300+ 8th Grade students during construction delays

Serving Community, Region, and State

CAFCO Food Service Program: 63 participating districts in 11 counties (increase of +6)

Statewide Projects Team (for PDE): 762 LEAs supported in Data/PVAAS Professional Learning Services; 22 education research projects for PDE

Continuous School Improvement (CSI) Team: 122 schools and 113,000 students served

Pennsylvania Value Added Assessment System (PVAAS) Professional Learning Services: 459 LEAs supported with 7,374 attendees, as well as 776 LEAs supported through the PIMS-PVAAS Data Collection Process

Fingerprinting: 250 served to meet hiring requirements for school employment

Grant Services: Nearly \$2M received to support IU13 programs and services, school districts, adult learners, and community partners

Organ & Tissue Donation Awareness (OTDA): Administered statewide program for PDE, resulting in 10,000+ students served and \$25K+ in grant funding for 18 schools

Refugee Center: 1,322 clients served, 45 languages spoken

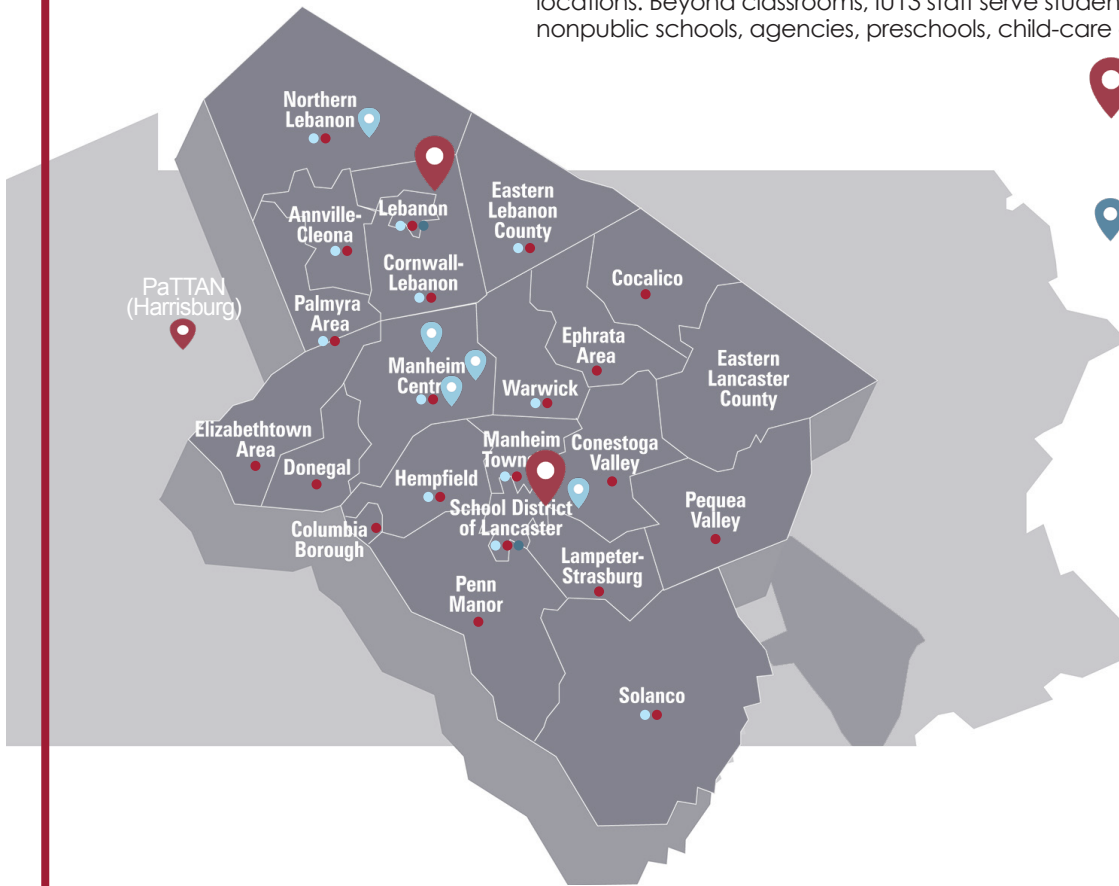
Nonpublic Schools' Grants: Supported 58* nonpublic schools in receiving \$4.7M in emergency/safety-related grants

Statewide Software Sales: \$16.5M+ in sales

Tech Talk Live: Conference for tech administrators working in an educational setting, 160+ schools attended

IU13 Offices & Classrooms (September 2023)

IU13 serves the Lancaster & Lebanon county region and beyond. In addition to three main offices (Lancaster, Lebanon, and PaTTAN-Harrisburg), IU13 operates classrooms in its center-based locations to provide direct services to students of all ages. In addition, 100 IU13 classrooms are hosted in schools within local school districts or community-based locations. Beyond classrooms, IU13 staff serve students in many other local settings, including nonpublic schools, agencies, preschools, child-care centers, and even homes.



- IU13 Main Offices:**
- IU13 Lancaster County Office
 - IU13 Lebanon County Office
 - PaTTAN-Harrisburg

- IU13 Centers:**
- Central Education Center**
 - Early Childhood: 5; School-age: 17
 - Northern Education Center**
 - TBD
 - Community School West**
 - School-age: 4
 - School-based Partial Hospitalization Program**
 - School-age: 2
 - Lancaster Intensive Day Treatment**
 - School-age: 2
 - Lancaster School-to-Work at Burle**
 - School-age: 2
 - Center for Community Education at Burle**
 - Varied classes/services for adults

IU13 Classroom Types:

- Early Childhood
- School-Age
- Adult

IU13 Classrooms within School Districts: 100 classes

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| <p>Annville-Cleona</p> <ul style="list-style-type: none"> • Early Childhood <p>Cocalico</p> <ul style="list-style-type: none"> • School-age <p>Columbia Borough</p> <ul style="list-style-type: none"> • School-age <p>Conestoga Valley</p> <ul style="list-style-type: none"> • School-age <p>Cornwall-Lebanon</p> <ul style="list-style-type: none"> • Early Childhood and School-age <p>Donegal</p> <ul style="list-style-type: none"> • School-age <p>Eastern Lebanon County</p> <ul style="list-style-type: none"> • Early Childhood and School-age <p>Elizabethtown Area</p> <ul style="list-style-type: none"> • School-age <p>Ephrata Area</p> <ul style="list-style-type: none"> • School-age <p>Hempfield</p> <ul style="list-style-type: none"> • Early Childhood and School-age <p>Lampeter-Strasburg</p> <ul style="list-style-type: none"> • School-age <p>Lancaster</p> <ul style="list-style-type: none"> • Early Childhood and School-age | <p>Lebanon</p> <ul style="list-style-type: none"> • Early Childhood and School-age <p>Manheim Central</p> <ul style="list-style-type: none"> • School-age <p>Manheim Township</p> <ul style="list-style-type: none"> • Early Childhood and School-age <p>Northern Lebanon</p> <ul style="list-style-type: none"> • Early Childhood and School-age <p>Palmyra Area</p> <ul style="list-style-type: none"> • Early Childhood and School-age <p>Penn Manor</p> <ul style="list-style-type: none"> • School-age <p>Pequea Valley</p> <ul style="list-style-type: none"> • School-age <p>Solanco</p> <ul style="list-style-type: none"> • Early Childhood and School-age <p>Warwick</p> <ul style="list-style-type: none"> • Early Childhood and School-age <p>Lancaster County CTC</p> <ul style="list-style-type: none"> • Itinerant support <p>Lebanon County CTC</p> <ul style="list-style-type: none"> • Itinerant support <p>Nonpublic Schools</p> <ul style="list-style-type: none"> • 43 schools receiving IU13 services |
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Community-Based Locations & Programs:

- Early Head Start and Head Start**
 - Varied locations and homes
- Lancaster Behavioral Health Hospital**
 - School-age
- Lancaster-Lebanon Virtual Solutions (LLVS)**
 - 19 school district partners
- Lebanon Correctional Facility**
 - School-age
- Lebanon Early Childhood (Myerstown)**
 - Early Childhood
- Masonic Village Work Immersion**
 - School-age
- Moravian Manor Work Immersion**
 - School-age
- Preschool Early Intervention**
 - Varied child care centers/preschools/homes
- Project SEARCH (Lancaster)**
 - School-age
- Refugee Center (Lancaster)**
 - Varied services for students & adults
- School-to-Work at Lebanon Valley College**
 - School-age
- Willow Valley Work Immersion**
 - School-age