

**Lancaster-Lebanon Intermediate Unit 13 (IU13)** is a regional educational service agency dedicated to serving the 22 public school districts in Lancaster and Lebanon counties, as well as students in nonpublic schools, preschools, and adult education programs.

**Staff: 1,373\*** including:

Teachers/Professionals: 458 • Classroom Support: 468  
Community Education: 41 • Non-Instructional: 316 • PaTTAN: 90

**Total 2022-23 budget: \$217,317,382<sup>▽</sup>**

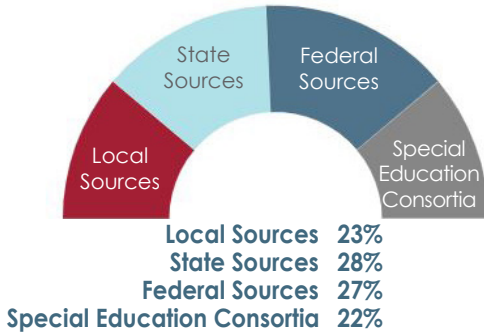


**Budget Breakdown by SBU/SSU<sup>▽</sup>:**

Admin./Management Services	\$ 3,663,500
Community Education	\$ 3,912,520
Teaching and Learning Collaborative	\$ 8,522,976
Early Learners	\$ 39,167,138
Student Services	\$ 10,788,726
Special Education Classroom Services	\$ 48,685,415
Itinerant Solutions	\$ 29,993,496
Pass-thru Funds Administration	\$ 18,314,184
Statewide Initiatives	\$ 33,617,197
Regional Technology Solutions	\$ 20,652,230
Operations and Infrastructure (SSU)	\$ 27,794,671
Internal Service Funds-Benefits (SSU)	\$ 22,334,380

Programs and services are organized into 10 Strategic Business Units (SBU) and 2 Service Support Units (SSU). SSUs support the work of SBUs; as a result, SSU expenditures are also reflected within each SBU's expenditures.

**Funding Sources<sup>▽</sup>:**



<sup>▽</sup> as of 9/23, bulleted breakdown does not include daily substitutes and Extended School Year (ESY) staff | <sup>▽</sup> as of 9/23

**Serving Young Learners**

- Preschool Early Intervention:** 3,296 children served (ages 3-5); 118,000 hours of service provided
- Head Start/PA Pre-K Counts:** 352 children served (ages 3-5)
- Early Head Start/Child Care Partnership Program:** 298 children (ages birth-3)

**Serving School-Age Learners**

- Pregnant/Parenting Student Program (ELECT):** 57 students served
- Nonpublic School Services:** 45 different schools served
  - 638\* students served in Reading • 557\* in Math • 382\* in Speech & Language
  - 5,400 times students served by Nonpublic School Counselors
- Special Education Classrooms:** 100 classrooms, serving 1,087 students
  - Including Autistic Support, Emotional Support, Deaf/Hard of Hearing Support, Diagnostic Kindergarten, Life Skills Support, Multiple Disabilities Support, and School-to-Work
- Itinerant Services:** 6,079 students\*
  - Services including Autistic Support, Blind/Vision Impaired Support, Deaf/Hard of Hearing Support, Learning Facilitator Services, Learning Support, Orientation & Mobility Support, Occupational Therapy, Physical Therapy, and Speech/Language Support
- Job Training Services:** 2,464\* students served (through internships, job placements, and work readiness)
- Student Enrichment Experience Seminars:** 1,300 students\* participated
- Online and Blended Learning Courses/Services:** students from 25 schools/districts; 29,553 course enrollments\*
- Partial Hospitalization Program:** 114 students served
- IU13 STEM for All Programs:** 1 special education class (from IU13) was the grand prize winner for the **ITEEA Competition**; 1 special education class (from IU13) received honorable mention at the **Governor's STEM Competition**; and 1 special education class (from IU13) received honorable mention at the **PennDOT Innovation Challenge**.

**Serving Adult Learners**

- Students Served:** 1,052
  - Employment, Job Retention, High School Equivalency (HSE) Attainment, and Transition to Post-secondary Education
- Family Literacy:** 41 families supported
- Citizenship Classes:** Served 191 adults in 7 classes
- Micro-Credentials:** 79 completed programs including Administrative Support Professional, Direct Care Provider, and Teacher Assistant
- Lebanon Youth Program:** 114 students served (33 found employment, 37 placed in training programs, and 70 attained credentials)

**Serving Educators & Administrators**

- Events:** IU13 supported events for 50,900 attendees
- Instructional Media Services (IMS):** Served 6,000 educators and 90,000 students statewide
- Leveraging EbD-TEEMS to Scale STEM:** 14 districts, 290+ teachers, 4,400+ students
- PA Information Management System (PIMS) Consulting:** Provided 1,000 hours of consultation to assist school districts in meeting student-level data reporting to the Pennsylvania Department of Education (PDE)
- Technical Assistance through PaTTAN:** 18,890 hours of assistance, 326 trainings, and 18,645 people served

**Serving School Districts**

- Personalized Learning Academy (PLA):** 116 educators participated
- High-Speed Internet:** 30 public school districts, nonpublic, parochial, and charter schools served
- IDEA:** Administered \$12.3M in pass-thru IDEA special education funds for local districts
- Single Audit:** "No findings" in single audit of \$53.6M
- Extended School Year (ESY):** 436 students referred to IU13 for ESY services (IU13 classrooms only)
- Support to Conestoga Valley School District During Construction:** Served as home to 300+ 8th Grade students during construction delays

**Serving Community, Region, and State**

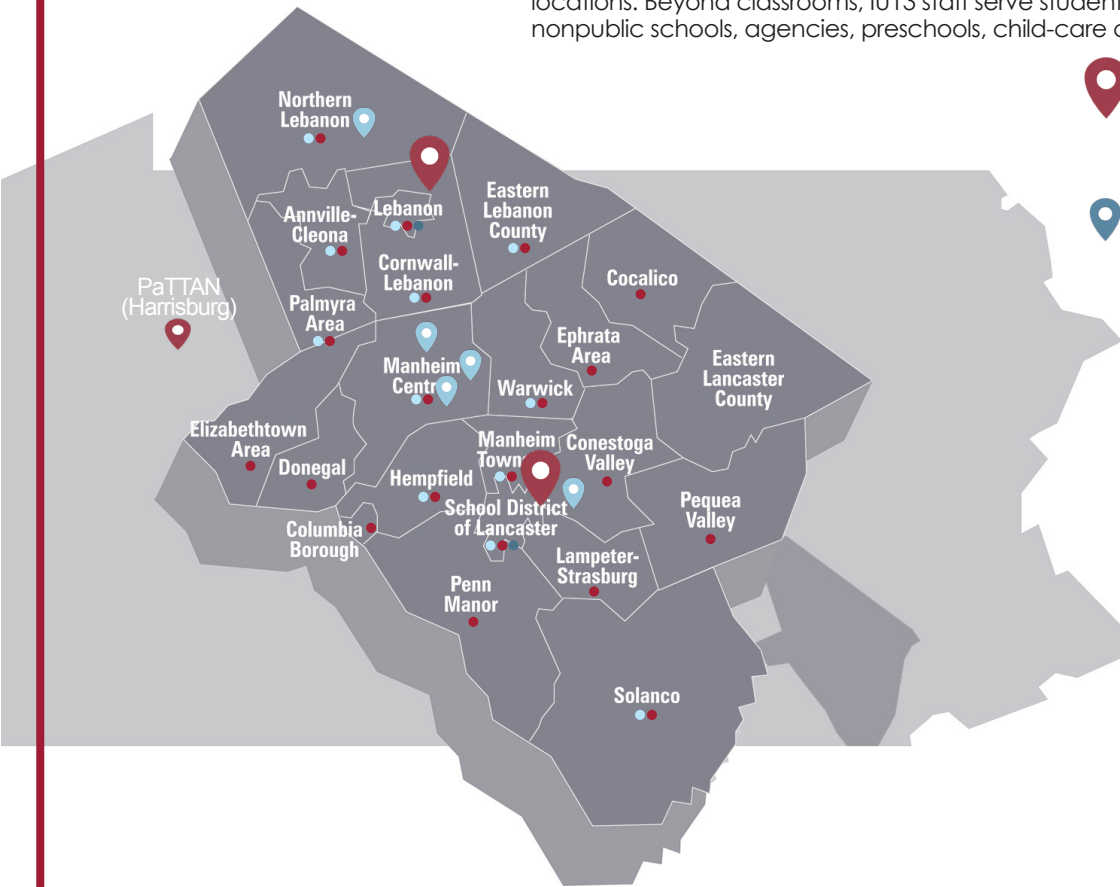
- CAFCO Food Service Program:** 63 participating districts in 11 counties (increase of +6)
- Statewide Projects Team (for PDE):** 762 LEAs supported in Data/PVAAS Professional Learning Services; 22 education research projects for PDE
- Continuous School Improvement (CSI) Team:** 122 schools and 113,000 students served
- Pennsylvania Value Added Assessment System (PVAAS) Professional Learning Services:** 459 LEAs supported with 7,374 attendees, as well as 776 LEAs supported through the PIMS-PVAAS Data Collection Process
- Fingerprinting:** 250 served to meet hiring requirements for school employment
- Grant Services:** Nearly \$2M received to support IU13 programs and services, school districts, adult learners, and community partners
- Organ & Tissue Donation Awareness (OTDA):** Administered statewide program for PDE, resulting in 10,000+ students served and \$25K+ in grant funding for 18 schools
- Refugee Center:** 1,322 clients served, 45 languages spoken
- Nonpublic Schools' Grants:** Supported 58\* nonpublic schools in receiving \$4.7M in emergency/safety-related grants
- Statewide Software Sales:** \$16.5M+ in sales
- Tech Talk Live:** Conference for tech administrators working in an educational setting, 160+ schools attended

Facts and figures compiled from 2022-2023 school year, unless otherwise indicated. For details contact [communications@iu13.org](mailto:communications@iu13.org). \*This is a duplicate count. Some individuals receive multiple services. Published October 2023.



# IU13 Offices & Classrooms (September 2023)

IU13 serves the Lancaster & Lebanon county region and beyond. In addition to three main offices (Lancaster, Lebanon, and PaTTAN-Harrisburg), IU13 operates classrooms in its center-based locations to provide direct services to students of all ages. In addition, 100 IU13 classrooms are hosted in schools within local school districts or community-based locations. Beyond classrooms, IU13 staff serve students in many other local settings, including nonpublic schools, agencies, preschools, child-care centers, and even homes.



- IU13 Main Offices:**
- IU13 Lancaster County Office
  - IU13 Lebanon County Office
  - PaTTAN-Harrisburg

- IU13 Centers:**
- Central Education Center**
    - Early Childhood: 5; School-age: 17
  - Northern Education Center**
    - TBD
  - Community School West**
    - School-age: 4
  - School-based Partial Hospitalization Program**
    - School-age: 2
  - Lancaster Intensive Day Treatment**
    - School-age: 2
  - Lancaster School-to-Work at Burle**
    - School-age: 2
  - Center for Community Education at Burle**
    - Varied classes/services for adults

- IU13 Classroom Types:**
- Early Childhood
  - School-Age
  - Adult

## IU13 Classrooms within School Districts: 100 classes

- |  |   |
|--|---|
| <p><b>Annville-Cleona</b></p> <ul style="list-style-type: none"> <li>• Early Childhood</li> </ul> <p><b>Cocalico</b></p> <ul style="list-style-type: none"> <li>• School-age</li> </ul> <p><b>Columbia Borough</b></p> <ul style="list-style-type: none"> <li>• School-age</li> </ul> <p><b>Conestoga Valley</b></p> <ul style="list-style-type: none"> <li>• School-age</li> </ul> <p><b>Cornwall-Lebanon</b></p> <ul style="list-style-type: none"> <li>• Early Childhood and School-age</li> </ul> <p><b>Donegal</b></p> <ul style="list-style-type: none"> <li>• School-age</li> </ul> <p><b>Eastern Lebanon County</b></p> <ul style="list-style-type: none"> <li>• Early Childhood and School-age</li> </ul> <p><b>Elizabethtown Area</b></p> <ul style="list-style-type: none"> <li>• School-age</li> </ul> <p><b>Ephrata Area</b></p> <ul style="list-style-type: none"> <li>• School-age</li> </ul> <p><b>Hempfield</b></p> <ul style="list-style-type: none"> <li>• Early Childhood and School-age</li> </ul> <p><b>Lampeter-Strasburg</b></p> <ul style="list-style-type: none"> <li>• School-age</li> </ul> <p><b>Lancaster</b></p> <ul style="list-style-type: none"> <li>• Early Childhood and School-age</li> </ul> | <p><b>Lebanon</b></p> <ul style="list-style-type: none"> <li>• Early Childhood and School-age</li> </ul> <p><b>Manheim Central</b></p> <ul style="list-style-type: none"> <li>• School-age</li> </ul> <p><b>Manheim Township</b></p> <ul style="list-style-type: none"> <li>• Early Childhood and School-age</li> </ul> <p><b>Northern Lebanon</b></p> <ul style="list-style-type: none"> <li>• Early Childhood and School-age</li> </ul> <p><b>Palmyra Area</b></p> <ul style="list-style-type: none"> <li>• Early Childhood and School-age</li> </ul> <p><b>Penn Manor</b></p> <ul style="list-style-type: none"> <li>• School-age</li> </ul> <p><b>Pequea Valley</b></p> <ul style="list-style-type: none"> <li>• School-age</li> </ul> <p><b>Solanco</b></p> <ul style="list-style-type: none"> <li>• Early Childhood and School-age</li> </ul> <p><b>Warwick</b></p> <ul style="list-style-type: none"> <li>• Early Childhood and School-age</li> </ul> <p><b>Lancaster County CTC</b></p> <ul style="list-style-type: none"> <li>• Itinerant support</li> </ul> <p><b>Lebanon County CTC</b></p> <ul style="list-style-type: none"> <li>• Itinerant support</li> </ul> <p><b>Nonpublic Schools</b></p> <ul style="list-style-type: none"> <li>• 43 schools receiving IU13 services</li> </ul> |
|--|---|

## Community-Based Locations & Programs:

- Early Head Start and Head Start**
  - Varied locations and homes
- Lancaster Behavioral Health Hospital**
  - School-age
- Lancaster-Lebanon Virtual Solutions (LLVS)**
  - 19 school district partners
- Lebanon Correctional Facility**
  - School-age
- Lebanon Early Childhood (Myerstown)**
  - Early Childhood
- Masonic Village Work Immersion**
  - School-age
- Moravian Manor Work Immersion**
  - School-age
- Preschool Early Intervention**
  - Varied child care centers/preschools/homes
- Project SEARCH (Lancaster)**
  - School-age
- Refugee Center (Lancaster)**
  - Varied services for students & adults
- School-to-Work at Lebanon Valley College**
  - School-age
- Willow Valley Work Immersion**
  - School-age

# Fast Facts

## A Snapshot of IU13 (2022-2023)



*Making a difference with our call to "Work Worth Doing" by cultivating the conditions for **trust and unity** within our education systems and communities, to ensure that all learners are well served.*