

**LANCASTER-LEBANON INTERMEDIATE UNIT 13  
BOARD OF DIRECTORS**

**WEDNESDAY, MAY 14, 2025**

**7:30 PM**

**HYBRID MEETING:  
THE CONFERENCE AND TRAINING CENTER AT IU13  
(1020 NEW HOLLAND AVENUE, LANCASTER, PA) AND  
VIRTUALLY VIA MICROSOFT TEAMS**



**AGENDA  
MAY 14, 2025**

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

**IV. CORRECTIONS/ADDENDA**

**V. APPROVAL OF TONIGHT’S AGENDA**

**VI. PRESENTATION**

**VII. PUBLIC COMMENTS SPECIFIC TO THE AGENDA\***

**VIII. APPROVAL OF APRIL 9, 2025 BOARD MINUTES**

**IX. TREASURER’S REPORT (Motion to include the following)**

- A. Cash Reconciliation (Treasurer’s Report - Cash and Investments)
- B. Investments (Treasurer’s Report - Cash and Investments)
- C. Cash Reconciliation (School-to-Work and Special Education Activity Funds)
- D. Budget Expenditure Report (Treasurer’s Report - Expenditure Report)
- E. 2024-25 Program Budget Reconciliation (Treasurer’s Report – Budget Reconciliation)
- F. Check Register in the amount of \$17,898,637.56

**X. BOARD REPORTS**

**XI. CORRESPONDENCE**

**XII. BUSINESS SERVICES**

**XIII. EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES**

**XIV. INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES**

**XV. HUMAN RESOURCES SERVICES**

**XVI. PRIOR BUSINESS**

- Second Reading and Approval of revised Policy 005 – Organization. (Reference Prior Business Exhibit A)
- Second Reading and Approval of revised Policy 903 – Public Participation in Board Meetings. (Reference Prior Business Exhibit B)

**XVII. NEW BUSINESS**

- Appointment of Board Officer Nominating Committee
- Appointment of IU13 Voting Delegate for the PSBA Delegate Assembly
- First Reading of the 2025-2026 IU13 Board Meeting Calendar (Reference New Business Exhibit A)

**XVIII. EXECUTIVE DIRECTOR’S REPORT**

**XIX. BOARD COMMENTS**

**XX. PUBLIC COMMENTS\***

**XXI. ADJOURNMENT**

**Next Board Meeting – June 25, 2025, at 7:30 PM at The Conference and Training Center at IU13 (1020 New Holland Pike, Lancaster, PA 17601)**

**6:30 PM – Committee Meetings**

**7:30 PM – Board Meeting**

\* Pursuant to the IU13 By-Laws, any resident or taxpayer who wishes to may comment during the Public Comment Period on matters of concern, official action or deliberations which are, or may come, before the Board.

An individual who wishes to comment must first be recognized by the Board President or Chair of the meeting. Prior to offering comments, the individual must state his/her name and residence address. The resident or taxpayer shall limit his/her comments to not more than five (5) minutes.

Also, for hybrid or virtual meetings, public comments may be submitted via email to [communications@iu13.org](mailto:communications@iu13.org) by 4:00 PM on the date of the meeting, to be shared at the meeting at the appropriate time on the agenda. Please submit any public comment via email to [communications@iu13.org](mailto:communications@iu13.org) with “Public Comment” in the subject line, and include your full name, mailing address, and contact email/phone number with the public comment.

The President/Chair reserves the right to rule out of order any person who (a) engages in inappropriate conduct, (b) comments about matters that are not properly discussed at a public meeting (e.g., confidential personnel matters, pending legal matters, etc.), or (c) uses vulgar, abusive, obscene or profane language.

**MINUTES  
BOARD OF DIRECTORS  
LANCASTER-LEBANON INTERMEDIATE UNIT 13  
APRIL 9, 2025**

**CALL TO ORDER**

The regular meeting of the Lancaster-Lebanon Intermediate Unit 13 Board of Directors, held at the Lebanon IU13 (One Cumberland Street, Lebanon, PA 17042) with a virtual option available, was called to order at 7:30 PM by Dr. Fullerton, President.

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

Board Members Present:

Brett Buckwalter, Cocalico  
Lester Putt, Columbia Borough  
Idette Groff, Conestoga Valley  
Susan Dieffenbach, Cornwall-Lebanon  
Ronald Melleby, Donegal  
Paul Irvin, Eastern Lancaster County  
Raymond Ondrusek, Eastern Lebanon County  
Lynda Shrum, Elizabethtown Area  
Tim Stauffer, Ephrata Area  
Robert Okonak, Lebanon  
Amy Beachy, Manheim Central  
JoAnn Hentz, Manheim Township  
Staci Murray, Northern Lebanon  
Jill Martin, Palmyra Area  
Dr. Joseph Fullerton, Penn Manor  
Michael Fisher, Pequea Valley  
Luis Morales, Lancaster  
Craig Chubb, Solanco  
Daniel Woolley, Warwick

Absent:

Dr. Kathleen Blouch, Annville Cleona  
Charles Merris Jr., Hempfield  
Melissa Herr, Lampeter-Strasburg

Staff Present:

Matthew Stem, Executive Director  
Flip Steinour, COO/Assistant to the Executive Director  
Gina Brillhart, CFO/Assistant to the Executive Director  
Timothy Laubach, Director, Technology Services

Sherry Zubeck, Director, Early Childhood and Special Education Services  
Peggy Anastasio, Program Director, Early Childhood and Special Education Services  
Jennifer Houser, Supervisor, Early Childhood and Special Education Services  
Jim Croyle, Supervisor, Early Childhood and Special Education Services  
Noel Johns, Program Director, Human Resources Services  
Shannan Guthrie, Program Director, Executive Director Office  
Lynette Waller, Program Director, Executive Director Office  
Dr. Christine Burton, Interim Director, Instructional Services  
Kenneth Zimmerman, Associate Program Director, Instructional Services  
Kelly Galbraith, Program Director, Instructional Services  
Dana Blair, Program Director, Early Childhood and Special Education Services  
Leslie Kruel, Administrative Assistant, Business Services  
Jeremy Sweigart, Program Director, Early Childhood and Special Education Services  
Officer Robinson, School Police Office, Human Resources Services

### **MOMENT OF SILENCE**

Members of the board observed a moment of silence for IU13 board members who have recently passed.

### **CORRECTIONS/ADDENDA**

Mr. Irvin announced that Human Resources Services has Addendum Item F.

### **APPROVAL OF TONIGHT'S AGENDA**

On a motion by Mr. Melleby and a second by Mr. Buckwalter, the meeting agenda was approved as presented.

Motion Carried: Yes-19, No-0, Absent-3

### **PUBLIC COMMENTS SPECIFIC TO THE AGENDA**

None.

Dr. Fullerton introduced Dr. Christina Burton, Interim Director of Instructional Services.

### **APPROVAL OF MARCH 12, 2025 BOARD MINUTES**

On a motion by Mr. Buckwalter and a second by Mrs. Dieffenbach, the minutes of the March 12, 2025, Board meeting were approved as presented.

Motion carried: Yes-19, No-0, Absent-3

## **TREASURER'S REPORT**

Mr. Melleby presented the Treasurer's Report. On a motion by Mr. Melleby and a second by Mrs. Dieffenbach, the Treasurer's Report, including the following, was approved for the period ending March 31, 2025:

- A. Cash Reconciliation (Treasurer's Report – Cash and Investments)
- B. Investments (Treasurer's Report – Cash and Investments)
- C. Budget Expenditure Report (Treasurer's Report – Expenditure Report)
- D. 2024-25 Program Budget Reconciliation (Treasurer's Report – Budget Reconciliation)
- E. Check Register in the amount of \$6,626,060.75

Motion Carried: Yes-19, No-0, Absent-3

## **BOARD REPORTS**

Mrs. Groff provided an update regarding PSBA activities.

## **CORRESPONDENCE**

None.

## **BUSINESS SERVICES**

On a motion by Mr. Ondrusek and a second by Mrs. Dieffenbach, the Board approved Business Services Consent Agenda Items A-F:

- A. Contracts. (Reference Business Services Exhibit A)

*(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)*

- B. Purchase Orders over \$10,000. (Reference Business Services Exhibit B)

*(Purpose: To approve purchase orders over \$10,000 for all departments)*

- C. Retain Brown Plus for auditing services for fiscal year ending June 30, 2025, for a cost of \$74,200.

*(Purpose: To establish an Auditing firm for auditing services for fiscal year 2024-25, with a negotiated option for 2 additional years of service.)*

- D. Award Bid 245-018, Athletic Trainer/Medical Supplies. (Reference Business Services Exhibit C)

*(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total*

*requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Athletic Trainer Medical Supplies Bid for 2025-2026 was opened on January 31, 2025, and reviewed by the commodity review team on February 20, 2025. Pricing has remained stable over last year's unit prices for like items.)*

- E. Retain PFM Financial Advisors LLC for Financial Services and authorize them to prepare a term sheet and present proposed terms for a Lease Revenue Note.

*(Purpose: PFM will provide services related to financial planning, policy development, and services related to debt issuance. Fee will be as mutually agreed upon based on the scope of work. Specifically, PFM will work on behalf of IU13 and the Lancaster-Lebanon Joint Authority to secure a Lease Revenue Note with Fulton Bank or other as identified. The terms of the loan will be approved by the Lancaster-Lebanon Joint Authority at their regularly scheduled meeting.)*

- F. Recommend approval by local School Districts of an amendment to extend the life of the Lancaster-Lebanon Joint Authority for an additional 50 years with the term of existence for a period ending May 1, 2075.

*(Purpose: To recommend amending the Articles of Incorporation to increase the term of existence of the Authority for a period ending May 1, 2075. Local Boards will receive a resolution to approve the amendment in April or May 2025.)*

Motion Carried: Yes-19, No-0, Absent-3

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	APEX ADVERTISING INC	3/20/25-6/1/25	Not to Exceed \$22,500.00	Creation and Management of IU13 Store for Staff Appreciation Day	Vendor will launch IU13 store for Staff Appreciation Week, including options for staff to select from. Vendor will create and manage store front, and handle all aspects of fulfillment, delivery, and quality assurance. Price not to exceed \$22,500.	Quotations
2.	Business	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	PENNSYLVANIA TRUST	7/1/25-6/16/29	\$14,700.00	GASB 75 Valuation	To provide an actuarial valuation of other post-employment benefits to satisfy the reporting requirement to accrue liabilities and related expenses for these benefits under the Governmental Accounting Standards Board, GASB 75.	Sole Source
3.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	State	W&L DIXON ENTERPRISES LLC	7/1/24-6/30/25	Not to exceed \$24,225.00	Consultation, professional development, and resource development	Amendment of C2456084, previously approved on 07/01/2024 and amended on 8/14/24, 1/15/25, and 2/12/25. This amendment increases the contract by \$1,900.00, for a revised amount not to exceed \$24,225.00. This increase is needed to continue to provide statewide PVAAS 1:1 services to LEAs, professional development, and development of resources.	Quotations
4.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	State	AMERICAN INSTITUTES FOR RESEARCH	7/1/25-6/30/26	Not to exceed \$548,314.00	Technical and professional services	To provide a range of consulting, professional and technical services in response to a request for proposal from the Pennsylvania Department of Education, comprising year 3 of a multi-year program of services.	Sole Source
5.	Business (PaTTAN)	020 PATTAN	EXTERNAL	State	FRASER CENTRE HOTEL LLC	4/27/25-5/3/25	Not to exceed \$14,964.00	STEM Competition Lodging	To provide accomodations for participants and family members in the STEM statewide competition on April 29th & 30th, 2025.	Sole Source
6.	Business (PaTTAN)	020 PATTAN	EXTERNAL	State	GRADUATE HOTELS FUND III EAST COAST TRS LLC	4/27/25-5/3/25	Not to exceed \$13,600.00			Sole Source



Board Month: APRIL  
Count: 1

BUSINESS SERVICES

**Business, EDO, and PaTTAN Contracts**  
Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	Business (PaTTAN)	020 PATTAN	Federal	TUSCARORA IU 11	7/1/24-6/30/25	Not to exceed \$6,205,523.00	Applied Behavior Analysis Supports Initiative	Amendment to contract C2456086, approved June 26, 2024. This amendment adds a total of \$60,000.00 to the contract to allow an additional .30 FTE of admin support, cover higher PSERS rate and higher mileage reimbursement rate.

## **EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES**

On a motion by Mrs. Groff and a second by Mr. Okonak, the Board approved Early Childhood and Special Education Services Consent Agenda Items A:

A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

*(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)*

Motion Carried: Yes-19, No-0, Absent-3

Mrs. Groff commented on the expansion of the Head Start Program and the upcoming IU13 Prom on May 2.

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

**ECSES Contracts**

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	001 ADMIN AND MGMT SERVICES	PROFESSIONAL	Local	SCHLOTTER, DAVID A	7/1/25-6/30/26	\$11,400.00	Pupil Transportation-Driver Training	To provide training for bus drivers in Lancaster County as required by the Pennsylvania Department of Transportation.	Quotations
2.	ECSES	005 EARLY LEARNERS	PROFESSIONAL	Federal	LIVING STRONG CONSULTING LLC	5/1/25-4/30/26	Not to exceed \$15,000.00	Professional development for Early Head Start Program staff	To provide coaching, feedback, and resources to Early Head Start staff in order to meet the Head Start Program Performance Standards.	Sole Source
3.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL (Amendment)	State, Local	BILLINGS BILINGUAL LLC	7/1/24-6/30/25	Not to exceed \$34,000.00	Document translation services	Amendment of C2456116 originally approved 06/26/2024. This revision increases the contract by \$12,000.00 for a revised amount of \$34,000.00 to provide additional Spanish document translation services.	Quotations
4.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL (Amendment)	Federal, Local	MANHEIM CENTRAL S D FOOD SERVICES	8/1/24-7/31/25	Not to exceed 41,000.00	Student Nutrition Services: Extra Portions	Amendment of C2456167 originally approved 6/26/24. This revision increases the contract by \$13,000.00 for a revised total of \$41,000.00 to provide additional food portions for students as needed.	Quotations
5.	ECSES	012 ITINERANT SOLUTIONS	PROFESSIONAL (Amendment)	State	FAITHFUL TRANSPORTATION LLC	7/1/23-6/30/26	\$3,600,000.00	Transportation of preschool, elementary, and secondary students	Amendment of C2344082 originally approved on 06/28/2023 and amended on 04/12/2024. This revision adds an additional \$600,000.00 for transportation for additional students throughout the 2023-2026 school years. The revised contract amount is \$3,600,000.00.	RFP# 223-021

**ECSES Contracts**  
Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	ECSES	006 EARLY INTERVENTION	Federal	EPHRATA AREA SCHOOL DISTRICT	7/1/24-6/30/25	\$3,960.00	Subrecipient Letter of Agreement for implementation of Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds to be used to support appropriate services to eligible districts in accordance with Individuals with Disabilities Education Act (IDEA) Section 619 guidelines and directives issued by Office of Child Development and Early Learning.
2.	ECSES	006 EARLY INTERVENTION	Federal	LAMPETER-STRASBURG SCHL DIST	7/1/24-6/30/25	\$2,520.00		
3.	ECSES	006 EARLY INTERVENTION	Federal	MANHEIM CENTRAL SCHOOL DIST	7/1/24-6/30/25	\$4,140.00		
4.	ECSES	006 EARLY INTERVENTION	Federal	PALMYRA AREA SCHOOL DISTRICT	7/1/24-6/30/25	\$3,600.00		
5.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	DONEGAL SCHOOL DISTRICT	7/1/24-9/30/25	\$324,520.00	Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds that will be used to support appropriate services to school age children eligible for services through these funds in accordance with Individuals with Disabilities Education Act (IDEA) guidelines and directives issued by PDE, and provisions to the State IDEA Plan.
6.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	LA ACADEMIA CHARTER SCHOOL	7/1/24-9/30/25	\$62,193.00		
7.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	EASTERN LANCASTER COUNTY S D	7/1/24-9/30/25	\$370,504.00		
8.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	LAMPETER-STRASBURG SCHL DIST	7/1/24-9/30/25	\$306,783.00		
9.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	PALMYRA AREA SCHOOL DISTRICT	7/1/24-9/30/25	\$446,708.00		
10.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	WARWICK SCHOOL DISTRICT	7/1/24-9/30/25	\$392,840.00		

## **INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES**

On a motion by Mr. Buckwalter and a second by Mrs. Dieffenbach, the Board approved Instructional Services/Technology Services Consent Agenda Items A and B:

- A. Contracts. (Reference Instructional Services/Technology Services Exhibit A)

*(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)*

- B. Award Request for Proposal #245-009 – Google Reseller Services (Reference Instructional Services/Technology Services Exhibit B)

*(Purpose: To award the Google Reseller Services Request for Proposal #245-009 to Connection). The awarded vendor will provide Google Reseller Services to IU13. The recommendation follows a request for proposal process which resulted in three proposals being submitted. A detailed analysis of all proposals received is maintained in the IU13 Business Office.)*

Motion Carried: Yes-19, No-0, Absent-3

INSTRUCTIONAL SERVICES AND TECHNOLOGY SERVICES

IS and TS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	024 EDUCATIONAL TECHNOLOGY	EXTERNAL	Local	MYZONE INC	7/1/25-6/30/26	\$50,000.00	MyZone Fitness Consortium Pricing	Provide statewide consortium pricing for MyZone to all PA public districts and nonpublic schools.	Sole Source
2.	TS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	COMPUTEC TECHNICAL SOLUTIONS INC	4/14/25-6/30/25	Not to exceed \$12,000.00	Burle Network Cable Installation	To provide the necessary network infrastructure for phones, clocks, and access points in the unused area surrounding the Multipurpose Room. This installation will support the STEM program's relocation and ensure reliable connectivity. The total contract amount is \$12,000.00, which includes an allocation for potential additional labor and unforeseen events during the installation process.	Quotations
3.	TS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL		PANOPTO INC	7/1/25-6/30/28	\$162,400.00	Panopto Software Subscription	Thirty-six month subscription for the Panopto software used to sell and deliver on-demand training to school districts across the state of PA. Panopto is also used to provide IU13 staff with on-demand trainings. These services will be paid annually in installments for a total contract amount of \$162,400.	Sole Source

## **HUMAN RESOURCES SERVICES**

On a motion by Mr. Irvin and a second by Mr. Woolley, the Board approved Human Resources Services Consent Agenda Items A-E and Addendum Item F:

- A. Contracts. (Reference Human Resources Services Exhibit A)

*(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)*

- B. Personnel Actions as presented in Human Resources Services Exhibit B.

*(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, Deaths, and/or Change of Position/Status/Salary.)*

- C. Request approval of the IU13 Staff Calendar for 2025-2026. (Reference Human Resources Exhibit C)

- D. First Reading of revised Policy 249 – Bullying/Cyberbullying. (Reference Human Resources Exhibit D)

*(Purpose: This policy is being revised to align with PSBA recommendations as well as to complete the review of this policy required every three years as part of the annual IU13 submission to the PA Department of Education's Future Ready Comprehensive Planning Portal. This policy was last reviewed/approved in April 2022.)*

- E. Request to approve the Lancaster-Lebanon Intermediate Unit 13 Education Association Collective Bargaining Agreement effective July 1, 2025 through June 30, 2026.

- F. Personnel Actions as presented in Human Resources Services Exhibit E.

*(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, Deaths, and/or Change of Position/Status/Salary.)*

Motion Carried: Yes-19, No-0, Absent-3

Mr. Irvin highlighted the upcoming Student Bazaar being held at Cornwall Manor on April 15. He also thanked the Human Resources staff for their hard work in recruiting staff.

**HRS Contracts**

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL (Amendment)	Local	<b>LEARNING OPPORTUNITIES GROUP</b>	7/1/24-6/30/25	\$200,000.00	Provide staffing support on an as-needed basis	Amendment 2 of C456231 contract approved in December 2024. This amendment adds additional funds of \$50,000.00 for a contract total not to exceed \$200,000.00 to provide staffing support on an as-needed basis.	Sole Source
2.	HRS	018 INT SVC FUNDS- EMP BEN	EXTERNAL	Local	<b>(CALM)</b>	5/1/25-4/30/28	\$112,966.00	Wellness program mobile application and related website for IU13 staff	To provide subscriptions for IU13 staff to mobile application and related website to encourage a healthy lifestyle. Term date from May 1, 2025 through April 30, 2028.	Sole Source



HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	JACQUELINE	ASPLAND	HEALTH CARE ASSISTANT- II	MULTIPLE DISABILITIES SUPPORT	ECSES	05/30/2025	PERSONAL REASONS
2	TRINITY	BLIZZARD	PARAEDUCATOR	EARLY INTERVENTION	ECSES	07/31/2025	ACCEPTED ALTERNATE EMPLOYMENT
3	KRISTA	BUCKWALTER	SPECIAL EDUC CONSULT BEHAVIOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	04/17/2025	ACCEPTED ALTERNATE EMPLOYMENT
4	AMANDA	BURG	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES	03/07/2025	RELOCATING
5	ANDREA	DEHLOFF	PART-TIME PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	03/31/2025	RESCINDED ACCEPTANCE APPROVED AT MARCH BOARD MEETING
6	LOREE	DRAWBAUGH	SUB DAILY PROFESSIONAL & PARA		HRS	03/31/2025	PERSONAL REASONS
7	MORGAN	EICEMAN	LEAD CERTIFIED SCHOOL NURSE	SCHOOL SERVICES	ECSES	04/14/2025	ACCEPTED ALTERNATE EMPLOYMENT
8	KENDRA	EDDINS	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/21/2025	PERSONAL REASONS
9	NICHOLE	GANJI	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/20/2025	PERSONAL REASONS
10	STEPHANIE	KRIEGER	PART-TIME PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	03/28/2025	PERSONAL REASONS
11	DARLENE	RUTH	SUB DAILY PARAPROFESSIONAL		HRS	03/25/2025	PERSONAL REASONS
12	CATHIE	SHAAK	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/24/2025	PERSONAL REASONS
13	WATANA	STACEY	SUB DAILY PARAPROFESSIONAL		HRS	03/20/2025	PERSONAL REASONS
14	ADRIANNA	STEVENSON	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	03/24/2025	PERSONAL REASONS
15	SANDRA	WHITE	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES	04/04/2025	ACCEPTED ALTERNATE EMPLOYMENT

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: RETIREMENT

**Retirement**

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	TAMARA	KLEINE	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	06/04/2025

**Early Retirement**

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	LISA	STORHAUG	ADMINISTRATIVE ASSISTANT	ADMIN MULTIPLE SERVICES	IS	03/28/2025

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: DEATH

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	MIRIAM	PLACK	SUB DAILY PARAPROFESSIONAL		HRS	02/22/2025
2	VANESSA	TORRES	RBT PARAEDUCATOR		ECSES	03/24/2025

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	RYAN	BIRD	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	03/31/2025	\$18.13 /hour	01	185	Filling Vacancy
2	MARIA	DE JESUS ORTIZ	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	03/31/2025	\$18.13 /hour	01	185	New - Program Need
3	KIERSTEN	DONLEY	PART-TIME PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	03/31/2025	\$18.13 /hour	01	185	Filling Vacancy
4	JANE	HASHASH	SUB DAILY PARAPROFESSIONAL		HRS	03/31/2025	\$115.00 /day		185	New - Program Need
5	JULIE	HORST	PROGRAM ASSISTANT	EARLY INTERVENTION	ECSES	04/14/2025	\$21.28 /hour	01	260	Filling Vacancy
6	JENNIFER	JINRIGHT	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	04/14/2025	\$18.13 /hour	01	185	Requested by Manheim Central SD
7	KATRINA	KING	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/07/2025	\$18.13 /hour	01	185	Requested by Pequea Valley SD
8	CLARA	LAUBE	PART-TIME PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	03/31/2025	\$18.13 /hour	01	185	New - Program Need
9	CATHY	MICHAELS	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	03/31/2025	\$18.13 /hour	01	185	Requested by Conrad Weiser SD
10	MARIAH	QUAID	CUSTOMER SERVICE REP		PATTAN	03/03/2025	\$21.67 /hour	02	260	Filling Vacancy
11	JENNIFER	SCHWARTZ	SUB DAILY PARAPROFESSIONAL		HRS	03/31/2025	\$115.00 /day		185	New - Program Need
12	AVA	STEVEY	PARAEDUCATOR	EARLY INTERVENTION	ECSES	03/24/2025	\$18.13 /hour	01	185	Filling Vacancy
13	AVA	STEVEY	SUB SEC ASGN PARAPROFESSIONAL		HRS	04/14/2025	\$135.98 /day		185	Secondary Assignment
14	ELIZMARIE	VELEZ-ORENGO	PART-TIME PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	03/18/2025	\$18.51 /hour	02	185	Filling Vacancy
15	THERESA	WEINHOFER	SUB DAILY PROFESSIONAL and PARA		HRS	02/24/2025	\$135.00 /day		190	New - Program Need

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

**CHANGE OF POSITION:**

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	AMIRA	ABDEL SHAHED	PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	JOB TRAINER	JOB TRAINING SERVICES	ECSES	04/07/2025	\$24.24 /hour	01	185	Filling Vacancy
2	LORI	BECHTEL	SUB DAILY PROFESSIONAL and PARA		HRS	TEACHER OF SPECIAL ED FLOATER	EARLY INTERVENTION	ECSES	05/05/2025	\$74,791.00	M/06	190	Filling Vacancy
3	BROOKE	BETTENCOURT	SUB DAILY PROFESSIONAL and PARA		HRS	SUB SHORT TERM- PROF	SCHOOL TO WORK	ECSES	03/04/2025	\$331.84 /day	B/01	190	New - Program Need
4	GENESIS	CALMA	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	LIGHT DUTY		ECSES	04/07/2025	\$18.51 /hour	02	185	Light Duty work not to exceed 90 calendar days
5	MACKENZIE	IRWIN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	03/31/2025	\$18.13 /hour	01	185	Filling Vacancy
6	GEUM HWA	LEE	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	03/10/2025	\$18.13 /hour	01	185	Filling Vacancy
7	BRENDA	LAW	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	JOB TRAINER	JOB TRAINING SERVICES	ECSES	03/31/2025	\$24.24 /hour	01	185	New - Program Need
8	ELLIANNA	ROBINSON	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	03/24/2025	\$18.51 /hour	02	185	Filling Vacancy
9	SAGE	SCHREFFLER	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	RBT PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	02/27/2025	\$21.88 /hour		185	Increase in pay due to completion of certification
10	DANA	TAYLOR	PARAEDUCATOR	MDS	ECSES	ESPA ON ASSIGNMENT	MDS	ECSES	03/18/2025	\$331.84 /day	B/01	190	Secondary Assignment

**CHANGE OF STATUS OR SALARY:**

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	KATRINA	BRENNAN	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES				02/01/2025	\$ 78,248.00	M+15/07	190	Salary increase for credits earned
2	ANA	BUENO MARQUEZ	SOCIAL WORKER	EARLY INTERVENTION	ECSES				02/01/2025	\$ 72,713.00	M+15/03	190	Salary increase for credits earned
3	MARY	CONNER	TEACHER OF SPEECH CORRECTION	SCHOOL AGE RELATED SERVICES	ECSES				02/01/2025	\$ 76,170.00	M+30/04	190	Salary increase for credits earned
4	ASHLEY	CORRIGAN	OCCUPATIONAL THERAPIST	EARLY INTERVENTION	ECSES				02/01/2025	\$ 83,774.00	DOCT/05	190	Salary increase for credits earned

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

5	JOAN	EMS-BRUMBACH	TEACHER OF SPECIAL EDUCATION - FLOATER	AUTISTIC SUPPORT	ECSES		02/01/2025	\$ 86,541.00	DOCT/07	190	Salary increase for credits earned
6	BETHANY	IORELLO	SCHOOL COUNSELOR	NONPUBLIC	IS		02/01/2025	\$ 78,933.00	M+60/03	190	Salary increase for credits earned
7	JENNI	GERNERT	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES		02/01/2025	\$ 84,468.00	M+60/07	190	Salary increase for credits earned
8	YOLANDA	GONZALEZ	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	PARAEDUCATOR 1:1 MULTIPLE DISABILITIES SUPPORT	03/24/2025	\$21.42 /hour		185	Increase in hours from 6.5 to 7.25
9	EMILY	GOOD	ELEMENTARY SCHOOL COUNSELOR	NONPUBLIC	IS		02/01/2025	\$ 85,167.00	M+15/12	190	Salary increase for credits earned
10	CARRIE	HEINSEY	SOCIAL WORKER	ITINERANT LEARNING SUPPORT	ECSES		02/01/2025	\$ 80,321.00	M+30/07	190	Salary increase for credits earned
11	OLYA	HERSHEY	TEACHER OF SPECIAL EDUCATION	CNTR BASED EMOTIONAL SUPPORT	ECSES		02/01/2025	\$ 67,414.00	B+15/03	190	Salary increase for credits earned
12	CORINNE	HINES	SEC EARLY INTERVENTION	EARLY INTERVENTION	ECSES		02/01/2025	\$ 88,441.00	M+60/07	195	Salary increase for credits earned
13	ELIZABETH	HOKE	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES		02/01/2025	\$ 66,031.00	B+15/02	190	Salary increase for credits earned
14	VICKI	JAMES- SHUFFELBOTTOM	NONPUB SCHOOLS CONSULTANT	NONPUBLIC	IS		02/01/2025	\$ 96,966.00	M+30/16	195	Salary increase for credits earned
15	SARAH	MITCHELL	SOCIAL WORKER	SENSORY IMPAIRED	ECSES		02/01/2025	\$ 85,167.00	M+15/12	190	Salary increase for credits earned
16	MELISSA	MYER	TEACHER OF SPECIAL EDUCATION	PROF SERVICES MULTIPLE PROGRAM	ECSES		02/01/2025	\$ 79,632.00	M+15/08	190	Salary increase for credits earned
17	EFTIHIA	NEUPAUER	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES		02/01/2025	\$ 87,240.00	M+30/12	190	Salary increase for credits earned
18	STACEY	NICARRY	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES		02/01/2025	\$ 67,872.00	M/01	190	Salary increase for credits earned
19	ANDREA	PETERS	TEACHER OF SPEECH CORRECTION	SCHOOL AGE RELATED SERVICES	ECSES		02/01/2025	\$ 87,236.00	M+60/09	190	Salary increase for credits earned

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

20 JOHN	PRICE	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES		02/01/2025	\$ 87,934.00	M+15/14	190	Salary increase for credits earned
21 ERIKA	RIVERA	TEACHER OF SPECIAL EDUCATION	MULTIPLE DISABILITIES SUPPORT	ECSES		02/01/2025	\$ 69,256.00	M/02	190	Salary increase for credits earned
22 DAVID	SCHREFFLER	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	\$18.13 /hour	185	Increase in hours from 6.5 to 7.0
23 GRETA	VAN ARMAN	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES		02/01/2025	\$ 67,414.00	B+15/03	190	Salary increase for credits earned
24 FARIDIS	VILLAMIZAR	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES		02/01/2025	\$ 66,031.00	B+15/02	190	Salary increase for credits earned
25 MELISSA	WALSH	SEC SPECIAL EDUCATION	STAFF DEVELOPMENT	ECSES		02/01/2025	\$ 99,090.00	DOCT/13	195	Salary increase for credits earned
26 ERICA	WARE	SEC COUNSELOR	NONPUBLIC	IS		02/01/2025	\$ 80,321.00	M+30/07	190	Salary increase for credits earned
27 TABATHA	WIXON	READING SPECIALIST/MATH INSTRUCTOR	NONPUBLIC	IS		02/01/2025	\$ 88,624.00	M+30/13	190	Salary increase for credits earned

POSITION, STAHUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00001040				IS - ACT 89 NON PUBLIC	03/28/2025	PSERS Special Sick Leave
2	00010530				SES, SPECIAL EDUC SERVICES	03/26/2025	PSERS Special Sick Leave
3	00001850				SES, SPECIAL EDUC SERVICES	03/07/2025	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for 49 calendar days.
4	00010671				HEAD START	04/10/2025	Requesting an unpaid, non-FMLA leave of absence for 28 calendar days.
5	00013513				SES, SPECIAL EDUC SERVICES	03/07/2025	Requesting unpaid, non-FMLA leave for an additional 28 calendar days.
6	00000789				SES, SPECIAL EDUC SERVICES	03/04/2025	Requesting unpaid, non-FMLA leave of absence for 89 calendar days.
7	00013208				SES, SPECIAL EDUC SERVICES	03/17/2025	PSERS Special Sick Leave continues; requesting an additional 21 calendar days of unpaid, non-FMLA leave of absence.
8	00012872				SES, SPECIAL EDUC SERVICES	03/28/2025	PSERS Special Sick Leave Continues; Requesting an unpaid non-FMLA leave of absence for 43 calendar days.



HUMAN RESOURCES SERVICES ADDENDUM  
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	NAYELIE	LLOYD	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	05/05/2025	\$18.13 /hour	01	185	Filling Vacancy
2	ROBERTA	RHOADS	SUB DAILY PARAPROFESSIONAL		HRS	04/14/2025	\$115.00 /day		185	New - Program Need

## **PRIOR BUSINESS**

None.

## **NEW BUSINESS**

Mr. Stem reviewed drafts of Revised Policy 005-Organization and Revised Policy 903 – Public Participation in Board Meetings.

## **LEGISLATIVE UPDATE**

Mr. Stem provided a Legislative Update and highlight that five IU13 staff members attended Day on the Hill where they advocated for Early Intervention in the state of Pennsylvania.

## **EXECUTIVE DIRECTOR'S REPORT**

Mr. Stem provided an Executive Director's Report highlighting:

- Madison Fischer (Elizabethtown Area School District) was nominated for the PACTESP (Pennsylvania Association of Career and Technical Education Special Populations) Life/Work Challenge Award.
- IU13's Tim Leister presented at a collaborative meeting with other Intermediate Units and educators across the state.
- Congratulations to IU13 employee Ken Zimmerman who was inducted into the 2025 Volunteer Hall of Fame for CoSN.
- IU13 Occupational Therapists worked with students to modify cooking by using adaptive and assistive technology.
- Matthew Roslevege from the deaf/hard of hearing classroom at Cocalico High School was awarded the Cocalico Achievement Medallion.
- The shop class at Cedar Crest High School partnered with IU13's MDS classrooms to design and build a custom stand that transforms an adapted bike into a stationary unit.
- Successful From the Heart Gift Basket Bingo.
- Spring Student Bazaar's will be held in Lebanon on April 15 at Cornwall Manor from 9 AM – 1 PM.
- The date for the Transition to Post-Secondary Education Fair is April 23 at The Conference and Training Center at IU13 from 9 AM– 2 PM.
- Tech Talk Live will be held May 5-7 at The Conference and Training Center at IU13.

## **BOARD COMMENTS**

Mrs. Dieffenbach shared that Dr. Philip Domencic, Superintendent at Cornwall Lebanon School District was named Superintendent of the Year by the Pennsylvania Music Educators Association.

Tim Laubach and Jill Martin highlighted the third-place finish of the Unified Bocce team from Palmyra Area School Districts at State Playoffs.

**PUBLIC COMMENTS**

None.

**ADJOURNMENT**

The meeting was properly adjourned by Dr. Fullerton at 8:10 PM.

Respectfully submitted,

Gina L. Brillhart  
Board Secretary

**LANCASTER-LEBANON INTERMEDIATE UNIT 13**  
**Cash Reconciliation**  
**For period ended March 31, 2025**

Beginning Balance March 1, 2025		\$12,444,634
<b>Additions:</b>		
Investment Transfers	-	
Interest	46,256	
Cash Receipts	26,183,232	
<b>Total Additions</b>		26,229,488
<b>Deductions:</b>		
Disbursements	14,752,604	
Investment Transfers	-	
Payroll	5,180,182	
<b>Total Deductions</b>		<u>19,932,786</u>
<b>Ending Balance March 31, 2025</b>		<b>\$18,741,336</b>

**Investments**  
**For period ended March 31, 2025**

Description	Yield	Cost Basis	Market Value	Interest	Accrued Income	Purchase Date	Maturity Date
<b>Pennsylvania Local Government Investment Trust</b>							
<i>PLGIT/Reserve Class</i>	4.26%	32,345,460.48	32,345,460.48	116,652.27			
<i>PLGIT Class</i>	4.15%	820,620.44	820,620.44	2,887.37			
sub-total PLGIT		<u>\$33,166,081</u>	<u>\$33,166,081</u>	<u>\$119,540</u>			
<b>TOTAL INVESTMENTS</b>		<u>\$33,166,081</u>	<u>\$33,166,081</u>	<u>\$119,540</u>	-		

Note: The ending cash balance March 31, 2025 resides in a sweep account invested nightly by Fulton at a rate of 2.90%

**SCHOOL TO WORK and SPECIAL EDUCATION ACTIVITY FUNDS**  
**Cash Reconciliation**  
**For Quarter ended March 31, 2025**

<b>Beginning Balance January 1, 2025</b>		<b>\$72,836</b>
<b>Additions:</b>		
Jan Deposits	<b>29,278</b>	
Feb Deposits	<b>13,522</b>	
Mar Deposits	<b>23,714</b>	
<b>Total Additions</b>		<b>66,514</b>
<b>Deductions:</b>		
Jan Checks/Fees	<b>28,319</b>	
Feb Checks/Fees	<b>31,358</b>	
Mar Checks/Fees	<b>23,410</b>	
<b>Total Deductions</b>		<b>83,087</b>
<b>Ending Balance March 31, 2025</b>		<b><u><u>\$56,263</u></u></b>

**MISSION STATEMENT**

The goal of School to Work and Transition Services is to teach job skills, social awareness, and work ethics for empowering students to gain and maintain independence through employment.

**LANCASTER-LEBANON INTERMEDIATE UNIT**  
**BUDGET EXPENDITURE REPORT**  
**MARCH 2025**

<b>SBU STRATEGIC BUSINESS UNIT</b>	<b>BUDGET</b>	<b>EXPENDED TO DATE</b>	<b>AVAILABLE 3/31/2025</b>
<b>001 Administrative and Management Services</b>			
Salaries	\$1,848,640.00	\$1,317,011.04	\$531,628.96
Benefits	1,217,614.00	796,110.72	421,503.28
Purchased Professional and Technical Services	219,905.00	156,994.44	62,910.56
Purchased Property Services	16,859.00	9,602.79	7,256.21
Other Purchased Services	78,948.00	61,201.65	17,746.35
Supplies	644,105.00	570,100.38	74,004.62
Property	0.00	0.00	0.00
Other Objects	267,763.00	3,377.85	264,385.15
Other Uses of Funds	185,064.00	138,407.37	46,656.63
<b>Subtotal 001 Administrative and Management Services</b>	<b>\$4,478,898.00</b>	<b>\$3,052,806.24</b>	<b>\$1,426,091.76</b>
<b>002 Community Education</b>			
Salaries	\$2,322,034.00	\$1,526,670.80	\$795,363.20
Benefits	1,594,052.00	1,008,577.11	585,474.89
Purchased Professional and Technical Services	623,962.00	376,471.54	247,490.46
Purchased Property Services	323,666.00	264,090.65	59,575.35
Other Purchased Services	186,106.00	65,762.26	120,343.74
Supplies	61,611.00	55,062.93	6,548.07
Property	0.00	0.00	0.00
Other Objects	504,767.00	170,276.80	334,490.20
Other Uses of Funds	306,572.00	196,482.38	110,089.62
<b>Subtotal 002 Community Education</b>	<b>\$5,922,770.00</b>	<b>\$3,663,394.47</b>	<b>\$2,259,375.53</b>
<b>004 Teaching and Learning Collaborative</b>			
Salaries	\$1,088,657.00	\$748,875.68	\$339,781.32
Benefits	612,781.00	455,379.56	157,401.44
Purchased Professional and Technical Services	190,257.00	68,358.41	121,898.59
Purchased Property Services	124,142.00	121,690.51	2,451.49
Other Purchased Services	94,317.00	32,677.01	61,639.99
Supplies	98,092.00	59,480.76	38,611.24
Property	0.00	0.00	0.00
Other Objects	104,925.00	3,745.20	101,179.80
Other Uses of Funds	129,665.00	81,919.56	47,745.44
<b>Subtotal 004 Teaching and Learning Collaborative</b>	<b>\$2,442,836.00</b>	<b>\$1,572,126.69</b>	<b>\$870,709.31</b>
<b>005 Early Learners</b>			
Salaries	\$5,673,767.00	\$2,372,404.85	\$3,301,362.15
Benefits	4,102,699.00	1,764,065.94	2,338,633.06
Purchased Professional and Technical Services	354,274.00	194,988.39	159,285.61
Purchased Property Services	1,099,907.00	337,105.37	762,801.63
Other Purchased Services	734,303.00	162,011.72	572,291.28
Supplies	498,379.00	211,392.67	286,986.33
Property	173,990.00	5,712.00	168,278.00
Other Objects	3,046,170.00	1,459,061.61	1,587,108.39
Other Uses of Funds	837,294.00	282,867.81	554,426.19
<b>Subtotal 005 Early Learners</b>	<b>\$16,520,783.00</b>	<b>\$6,789,610.36</b>	<b>\$9,731,172.64</b>
<b>006 Early Intervention</b>			
Salaries	\$16,882,800.00	\$12,078,443.34	\$4,804,356.66
Benefits	11,156,338.00	7,872,340.13	3,283,997.87
Purchased Professional and Technical Services	187,587.00	133,106.87	54,480.13
Purchased Property Services	606,515.00	572,452.94	34,062.06
Other Purchased Services	229,009.00	163,949.00	65,060.00
Supplies	178,895.00	82,471.78	96,423.22
Property	0.00	0.00	0.00
Other Objects	98,280.00	0.00	98,280.00
Other Uses of Funds	1,791,435.00	1,284,867.57	506,567.43
<b>Subtotal 006 Early Intervention</b>	<b>\$31,130,859.00</b>	<b>\$22,187,631.63</b>	<b>\$8,943,227.37</b>

<b>SBU STRATEGIC BUSINESS UNIT</b>	<b>BUDGET</b>	<b>EXPENDED TO DATE</b>	<b>AVAILABLE 3/31/2025</b>
<b>007 Student Services</b>			
Salaries	\$5,798,556.00	\$4,340,042.50	\$1,458,513.50
Benefits	3,606,348.00	2,701,963.00	904,385.00
Purchased Professional and Technical Services	1,136,316.00	855,469.19	280,846.81
Purchased Property Services	1,213,524.00	535,886.48	677,637.52
Other Purchased Services	180,656.00	29,396.32	151,259.68
Supplies	1,090,441.00	941,803.59	148,637.41
Property	457,596.00	(0.00)	457,596.00
Other Objects	613,220.00	50,163.25	563,056.75
Other Uses of Funds	46,558.00	26,789.66	19,768.34
<b>Subtotal 007 Student Services</b>	<b>\$14,143,215.00</b>	<b>\$9,481,513.99</b>	<b>\$4,661,701.01</b>
<b>011 Special Education Classroom Services</b>			
Salaries	\$25,476,429.00	\$18,102,203.47	\$7,374,225.53
Benefits	17,944,484.00	12,911,333.28	5,033,150.72
Purchased Professional and Technical Services	2,873,583.00	2,500,879.57	372,703.43
Purchased Property Services	2,732,122.00	2,051,423.88	680,698.12
Other Purchased Services	1,831,269.00	1,176,584.25	654,684.75
Supplies	680,231.00	552,513.44	127,717.56
Property	0.00	0.00	0.00
Other Objects	18,380.00	14,753.60	3,626.40
Other Uses of Funds	3,620,819.00	2,544,514.30	1,076,304.70
<b>Subtotal 011 Special Education Classroom Services</b>	<b>\$55,177,317.00</b>	<b>\$39,854,205.79</b>	<b>\$15,323,111.21</b>
<b>012 Itinerant Solutions</b>			
Salaries	\$15,239,747.00	\$10,056,353.52	\$5,183,393.48
Benefits	10,806,966.00	7,097,439.61	3,709,526.39
Purchased Professional and Technical Services	499,916.00	635,048.76	(135,132.76)
Purchased Property Services	475,719.00	86,255.72	389,463.28
Other Purchased Services	1,739,323.00	1,274,550.91	464,772.09
Supplies	172,082.00	56,688.04	115,393.96
Property	0.00	0.00	0.00
Other Objects	386,042.00	4,611.44	381,430.56
Other Uses of Funds	2,179,211.00	1,436,939.94	742,271.06
<b>Subtotal 012 Itinerant Solutions</b>	<b>\$31,499,006.00</b>	<b>\$20,647,887.94</b>	<b>\$10,851,118.06</b>
<b>014 Pass-thru Funds Administration Services</b>			
Salaries	\$2,482,910.00	\$1,672,455.30	\$810,454.70
Benefits	1,699,279.00	1,118,063.04	581,215.96
Purchased Professional and Technical Services	907,977.00	223,978.47	683,998.53
Purchased Property Services	21,210.00	12,042.20	9,167.80
Other Purchased Services	149,519.00	46,082.25	103,436.75
Supplies	90,626.00	56,593.35	34,032.65
Property	0.00	0.00	0.00
Other Objects	13,916,781.00	(76,581.08)	13,993,362.08
Other Uses of Funds	333,645.00	221,579.81	112,065.19
<b>Subtotal 014 Pass-thru Funds Administration Services</b>	<b>\$19,601,947.00</b>	<b>\$3,274,213.34</b>	<b>\$16,327,733.66</b>
<b>016 Regional Technology Solutions</b>			
Salaries	\$577,552.00	\$446,710.66	\$130,841.34
Benefits	349,283.00	269,566.22	79,716.78
Purchased Professional and Technical Services	89,164.00	44,260.21	44,903.79
Purchased Property Services	127,718.00	75,693.37	52,024.63
Other Purchased Services	1,718,779.00	581,024.66	1,137,754.34
Supplies	16,111,476.00	13,582,666.97	2,528,809.03
Property	501,150.00	379,048.62	122,101.38
Other Objects	234,090.00	3,742.30	230,347.70
Other Uses of Funds	1,109,382.00	756,585.51	352,796.49
<b>Subtotal 016 Regional Technology Solutions</b>	<b>\$20,818,594.00</b>	<b>\$16,139,298.52</b>	<b>\$4,679,295.48</b>

<b>SBU STRATEGIC BUSINESS UNIT</b>	<b>BUDGET</b>	<b>EXPENDED TO DATE</b>	<b>AVAILABLE 3/31/2025</b>
<b>020 PaTTAN</b>			
Salaries	\$8,017,187.00	\$5,645,647.64	\$2,371,539.36
Benefits	4,827,377.00	3,373,675.63	1,453,701.37
Purchased Professional and Technical Services	2,196,774.00	1,103,895.42	1,092,878.58
Purchased Property Services	1,185,177.00	893,033.89	292,143.11
Other Purchased Services	1,703,257.00	759,862.08	943,394.92
Supplies	1,438,404.00	347,366.46	1,091,037.54
Property	327,776.00	0.00	327,776.00
Other Objects	10,552,800.00	5,798,320.63	4,754,479.37
Other Uses of Funds	1,237,148.00	804,522.95	432,625.05
<b>Subtotal 020 PaTTAN</b>	<b>\$31,485,900.00</b>	<b>\$18,726,324.70</b>	<b>\$12,759,575.30</b>
<b>021 Statewide Projects</b>			
Salaries	\$1,844,224.00	\$1,330,370.08	\$513,853.92
Benefits	1,252,721.00	808,644.90	444,076.10
Purchased Professional and Technical Services	1,215,988.00	610,734.86	605,253.14
Purchased Property Services	5,945.00	2,917.26	3,027.74
Other Purchased Services	95,452.00	41,491.32	53,960.68
Supplies	15,450.00	4,751.68	10,698.32
Property	0.00	0.00	0.00
Other Objects	500.00	0.00	500.00
Other Uses of Funds	286,446.00	179,741.84	106,704.16
<b>Subtotal 021 Statewide Projects</b>	<b>\$4,716,726.00</b>	<b>\$2,978,651.94</b>	<b>\$1,738,074.06</b>
<b>024 Educational Technology</b>			
Salaries	\$645,695.00	\$495,896.51	\$149,798.49
Benefits	410,765.00	305,462.71	105,302.29
Purchased Professional and Technical Services	3,592,402.00	1,876,884.71	1,715,517.29
Purchased Property Services	63,166.00	40,779.06	22,386.94
Other Purchased Services	115,270.00	34,433.87	80,836.13
Supplies	982,749.00	1,005,082.38	(22,333.38)
Property	0.00	0.00	0.00
Other Objects	138,618.00	891.52	137,726.48
Other Uses of Funds	421,899.00	290,957.28	130,941.72
<b>Subtotal 024 Educational Technology</b>	<b>\$6,370,564.00</b>	<b>\$4,050,388.04</b>	<b>\$2,320,175.96</b>
<b>ALL STRATEGIC BUSINESS UNITS</b>			
<b>Salaries</b>	<b>\$87,898,198.00</b>	<b>\$60,133,085.39</b>	<b>\$27,765,112.61</b>
<b>Benefits</b>	<b>59,580,707.00</b>	<b>40,482,621.85</b>	<b>19,098,085.15</b>
<b>Purchased Professional and Technical Services</b>	<b>14,088,105.00</b>	<b>8,781,070.84</b>	<b>5,307,034.16</b>
<b>Purchased Property Services</b>	<b>7,995,670.00</b>	<b>5,002,974.12</b>	<b>2,992,695.88</b>
<b>Other Purchased Services</b>	<b>8,856,208.00</b>	<b>4,429,027.30</b>	<b>4,427,180.70</b>
<b>Supplies</b>	<b>22,062,541.00</b>	<b>17,525,974.43</b>	<b>4,536,566.57</b>
<b>Property</b>	<b>1,460,512.00</b>	<b>384,760.62</b>	<b>1,075,751.38</b>
<b>Other Objects</b>	<b>29,882,336.00</b>	<b>7,432,363.12</b>	<b>22,449,972.88</b>
<b>Other Uses of Funds</b>	<b>12,485,138.00</b>	<b>8,246,175.98</b>	<b>4,238,962.02</b>
<b>SUBTOTAL ALL STRATEGIC BUSINESS UNITS</b>	<b>\$244,309,415.00</b>	<b>\$152,418,053.65</b>	<b>\$91,891,361.35</b>
<b>013 Operations and Infrastructure Support Services</b>			
Salaries	\$9,474,360.00	\$6,542,743.93	\$2,931,616.07
Benefits	5,761,573.00	4,184,846.34	1,576,726.66
Purchased Professional and Technical Services	794,827.00	1,065,433.00	(270,606.00)
Purchased Property Services	6,487,504.00	4,919,808.74	1,567,695.26
Other Purchased Services	1,173,235.00	724,600.06	448,634.94
Supplies	1,578,063.00	1,247,379.88	330,683.12
Property	297,761.00	327,803.80	(30,042.80)
Other Objects	602,641.00	76,089.19	526,551.81
Other Uses of Funds	0.00	0.00	0.00
<b>Subtotal 013 Operations and Infrastructure Support Services</b>	<b>\$26,169,964.00</b>	<b>\$19,088,704.94</b>	<b>\$7,081,259.06</b>



<b>SBU STRATEGIC BUSINESS UNIT</b>	<b>BUDGET</b>	<b>EXPENDED TO DATE</b>	<b>AVAILABLE 3/31/2025</b>
<b>018 Internal Service Funds for Employee Benefits</b>			
Salaries	\$431,324.00	\$342,885.45	\$88,438.55
Benefits	23,416,944.00	16,344,421.90	7,072,522.10
Purchased Professional and Technical Services	1,291,951.00	600,539.68	691,411.32
Purchased Property Services	144,427.00	112,570.07	31,856.93
Other Purchased Services	11,121.00	1,761.66	9,359.34
Supplies	15,400.00	4,598.79	10,801.21
Property	500.00	0.00	500.00
Other Objects	9,962.00	374.25	9,587.75
Other Uses of Funds	754,612.00	0.00	754,612.00
<b>Subtotal 018 Internal Service Funds for Employee Benefits</b>	<b>\$26,076,241.00</b>	<b>\$17,407,151.80</b>	<b>\$8,669,089.20</b>

<b>ALL SUPPORT SERVICE UNITS</b>			
Salaries	\$9,905,684.00	\$6,885,629.38	\$3,020,054.62
Benefits	29,178,517.00	20,529,268.24	8,649,248.76
Purchased Professional and Technical Services	2,086,778.00	1,665,972.68	420,805.32
Purchased Property Services	6,631,931.00	5,032,378.81	1,599,552.19
Other Purchased Services	1,184,356.00	726,361.72	457,994.28
Supplies	1,593,463.00	1,251,978.67	341,484.33
Property	298,261.00	327,803.80	(29,542.80)
Other Objects	612,603.00	76,463.44	536,139.56
Other Uses of Funds	754,612.00	0.00	754,612.00
<b>SUBTOTAL ALL SUPPORT SERVICE UNITS</b>	<b>\$52,246,205.00</b>	<b>\$36,495,856.74</b>	<b>\$15,750,348.26</b>

<b>ALL UNITS</b>			
Salaries	\$97,803,882.00	\$67,018,714.77	\$30,785,167.23
Benefits	88,759,224.00	61,011,890.09	27,747,333.91
Purchased Professional and Technical Services	16,174,883.00	10,447,043.52	5,727,839.48
Purchased Property Services	14,627,601.00	10,035,352.93	4,592,248.07
Other Purchased Services	10,040,564.00	5,155,389.02	4,885,174.98
Supplies	23,656,004.00	18,777,953.10	4,878,050.90
Property	1,758,773.00	712,564.42	1,046,208.58
Other Objects	30,494,939.00	7,508,826.56	22,986,112.44
Other Uses of Funds	13,239,750.00	8,246,175.98	4,993,574.02
<b>TOTAL ALL UNITS</b>	<b>\$296,555,620.00</b>	<b>\$188,913,910.39</b>	<b>\$107,641,709.61</b>

Note: The Budget includes \$289,560,182 from programs with a start date of July 1, 2024 or after. It also includes \$6,995,438 carryover amounts from non-fiscal year programs which were previously approved by the Board.

**LANCASTER-LEBANON INTERMEDIATE UNIT**  
**2024 - 2025 PROGRAM BUDGET RECONCILIATION**  
**May 14, 2025**

SBU/SSU	PRG#	PROGRAM	24-25 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MAY REVISION	MAY NEW	TOTAL BUDGET
<b>SBU 001 - Administrative and Management Services</b>			<b>June 2024 Budget</b>					
	2325	Bus Driver Training	\$29,550	\$0	\$0	\$0	\$0	\$29,550
	7205	ACCESS Billing Services	355,272	0	0	7,298	0	362,570
	7207	ACCESS Medicare Administrative Claim (MAC) Funds	83,250	0	0	18,274	0	101,524
	7401	Collaborative Services	522,149	0	0	0	0	522,149
	7402	Tax Collection Bureau	1,938,650	0	0	0	0	1,938,650
	7414	Business Services Initiatives	103,307	0	0	0	0	103,307
	7783	* Title I-Neglected and Delinquent-Manos House	84,384	0	(1,608)	0	0	82,776
	7790	* American Rescue Plan ESSER N&D 2.5% Set-Aside	0	5,481	0	0	0	5,481
	8113	Guest Teacher Training	56,202	0	0	0	0	56,202
	8116	Human Resources Initiatives	876,994	0	0	0	0	876,994
	8120	PASPA Administrative Services	79,241	0	0	0	0	79,241
	8588	Statewide System of Support-Safe Schools	32,183	0	0	0	0	32,183
	8589	* Social and Emotional Wellness-State	0	0	136,794	0	0	136,794
	8603	* School Mental Health & Safety and Security Grant	0	32,457	(55)	0	0	32,402
	8604	* School Safety & Mental Health Grant	0	0	74,647	0	0	74,647
	8605	* School Mental Health Grant	0	70,000	0	0	0	70,000
Total SBU 001 - Administrative and Management Services			\$4,161,182	\$107,938	\$209,778	\$25,572	\$0	\$4,504,470
<b>SBU 002 - Community Education</b>								
	5600	Lancaster County Prison	\$83,302	\$0	\$0	\$0	\$0	\$83,302
	5603	Lebanon County Prison	40,367	0	0	0	0	40,367
	5608	Lancaster-Lebanon Adult Education Local Program	854,811	0	(164,997)	(452,179)	0	237,635
	5610	Lancaster-Lebanon Foundation Pass-thru Funds	76,941	0	22,530	(15,514)	0	83,957
	5620	Lancaster-Lebanon Adult Basic Education	1,074,311	0	33,385	0	0	1,107,696
	5621	* Citizenship and Integration Direct Services Grant	0	0	307,502	0	0	307,502
	5623	Integrated English and Literacy Civics Education	1,088,563	0	33,685	0	0	1,122,248
	5625	Family Literacy Expansion	259,969	0	(189)	24,180	0	283,960
	5626	Tutoring Program for Adults	51,981	0	0	1,532	0	53,513
	5627	Adult Education/Literacy	601,648	0	(4,187)	301,934	0	899,395
	5628	* Citizenship and Integration Direct Services Grant	0	41,377	0	0	0	41,377
	5645	* Afghan Refugees Career Pathways	0	395,757	0	0	0	395,757
	5659	School District of Lancaster Cultural Navigation Services	222,306	0	0	0	0	222,306
	5680	* Pathway Home	0	13,277	0	0	0	13,277
	5684	* English Language Learner (ELL) Navigation at Manheim Township SD	16,751	0	0	0	0	16,751
	5686	* Foundation Funds STEM	0	0	50,684	0	0	50,684
	5691	* Good Job Happy Family Grant	0	0	18,917	0	0	18,917
	5692	* Good Job Happy Family Grant	0	0	63,695	0	0	63,695
	5694	* Good Job Happy Family Grant	0	20,598	0	0	0	20,598
	5697	* United Way Community Investment	0	11,715	0	0	0	11,715
	5704	* Truist Career Pathways	0	32,385	0	0	0	32,385
	5705	* Afghan Refugee School Impact	0	19,657	0	0	0	19,657
	5707	Eckerd Classes and Navigation	33,057	0	36,991	0	0	70,048
	5711	* Employer Engagement Program	0	216,614	0	(108,924)	0	107,690
	5712	* Employer Engagement Program	369,367	0	0	0	0	369,367
	5714	* Employer Engagement Program YR1 Carryover	0	0	0	0	108,924	108,924
Total SBU 002 - Community Education			\$4,773,374	\$751,380	\$398,016	(\$248,971)	\$108,924	\$5,782,723
<b>SBU 004 - Teaching and Learning Collaborative</b>								
	1111	Core Program of Services-Curriculum and Instruction	\$751,700	\$0	\$0	\$0	\$0	\$751,700
	5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State	6,308	0	17,303	0	0	23,611
	5422	Standards Based Instruction (SBI)-STEM Education-State	90,087	0	653	0	0	90,740
	5423	Additional Targeted School Improvement (TSI)-State	91,773	0	1,144	0	0	92,917
	5436	Accelerated Learning-Title I	84,388	0	(14,924)	0	0	69,464
	5437	Accelerated Learning-Title II	102,675	0	(129)	0	0	102,546
	5440	Comprehensive Support and Improvement to Lancaster Schools	275,623	0	33,665	0	0	309,288
	5451	Stem in Pennsylvania	0	0	37,685	0	0	37,685
	5453	* Arconic Foundation Grant	0	265	0	0	0	265
	5455	Executive Leadership of Lancaster County STEM Alliance	138,621	0	0	0	0	138,621
	5458	* BEP Industry Tours	0	0	2,147	0	0	2,147
	5459	Chief Science Officer Initiative Grant	0	0	17,161	0	0	17,161
	5461	* Javits Gifted and Talented Students Education Program	0	0	15,320	0	0	15,320
	5462	* Javits Gifted and Talented Students Education Program	0	0	32,502	0	0	32,502
	5536	Curriculum and Instruction Marketplace	725,966	0	0	(58,027)	0	667,939
	5572	Pennsylvania Inspired Leadership Initiative	142,855	0	(142,855)	0	0	0
	5599	* Expanding Capacity for Environmental Literacy	0	32,903	0	0	0	32,903
Total SBU 004 - Teaching and Learning Collaborative			\$2,409,996	\$33,168	(\$328)	(\$58,027)	\$0	\$2,384,809
<b>SBU 005 - Early Learners</b>								
	5820	Pennsylvania Pre-K Counts	\$2,876,346	\$0	\$143,253	(\$101)	\$0	\$3,019,498
	5822	Local Early Childhood	32,787	0	0	0	0	32,787
	5830	Education Leading to Employment and Career Training (ELECT)	301,477	0	0	23,090	0	324,567
	5880	* Lebanon County Head Start	0	1,178,932	1,273,229	0	0	2,452,161
	5881	* Lebanon County Head Start	2,197,545	0	1,601,016	0	0	3,798,561
	5884	Head Start Supplemental Assistance Program	2,523,207	0	72,908	(23,909)	0	2,572,206
	5885	* Child and Adult Care Food Program	298,874	0	0	0	0	298,874
	5886	* Child and Adult Care Food Program	0	164,069	0	0	0	164,069
	5890	* Early Head Start-Home Visitors	0	749,950	52,092	0	0	802,042
	5891	* Early Head Start-Home Visitors	1,268,105	0	62,131	0	0	1,330,236
	5896	* Community Action Program-Early Head Start-Home Visitors	0	0	766,943	0	0	766,943
	5897	* Community Action Program-Early Head Start-Home Visitors	0	0	957,919	0	0	957,919
Total SBU 005 - Early Learners			\$9,498,341	\$2,092,951	\$4,929,491	(\$920)	\$0	\$16,519,863
<b>SBU 006 - Early Intervention</b>								
	6250	Individuals with Disabilities Education Act, Section 611 Preschool	\$2,667,147	\$0	\$61,724	\$0	\$0	\$2,728,871
	6255	State Early Intervention	21,992,581	0	2,517,409	0	0	24,509,990
	6256	Individuals with Disabilities Education Act, Section 619 Preschool	460,066	0	(3,692)	0	0	456,374
	6257	Early Intervention ACCESS	5,634,002	0	(2,199,873)	0	0	3,434,129
	6258	CCRES Grant-Early Intervention-Itinerant	0	0	1,495	0	0	1,495
	6266	* Early Intervention Service Delivery Grant	0	0	0	0	17,210	17,210
	6270	* Early Intervention Workforce Grant	0	0	0	0	15,000	15,000
Total SBU 006 - Early Intervention			\$30,753,796	\$0	\$377,063	\$0	\$32,210	\$31,163,069

SBU/SSU	PRG#	PROGRAM	24-25 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MAY REVISION	MAY NEW	TOTAL BUDGET
SBU 007 - Student Services								
	5170	Career and Technology Center English as a Second Language Consultation	\$310,965	\$0	\$0	\$41,201	\$0	\$352,166
	5172	Title I-Nonpublic	568,870	0	0	83,557	0	652,427
	5174	* Title IIA Local Fiscal Agent	0	88,725	0	0	0	88,725
	5175	Act 89 Nonpublic Auxiliary Services	9,954,525	0	0	430,788	0	10,385,313
	5176	* Title IIA Local Fiscal Agent	140,000	0	0	0	0	140,000
	5180	* Title IIA Local Fiscal Agent	0	52,581	0	0	0	52,581
	5183	* Emergency Assistance for Nonpublic Schools II	0	1,495,317	0	0	0	1,495,317
	5185	* Nonpublic Safe Schools Targeted Grant	0	580,181	0	0	0	580,181
	5517	Student Activities and Events	127,836	0	0	0	0	127,836
	5530	Organ Tissue Donation Awareness	255,656	0	0	0	0	255,656
	5532	* Organ Tissue Donation Awareness	0	63,626	0	0	0	63,626
	5542	* Title III-Language Instruction for Immigrant Students	0	0	4,293	0	0	4,293
	5544	* Title III-Language Instruction for Limited English Proficient Students	261,387	0	0	(8,074)	0	253,313
	5545	* Title III-Language Instruction for English Learners	0	14,940	0	0	0	14,940
	5546	* Title III-Language Instruction for Limited English Proficient Students	0	220,521	0	0	0	220,521
	5552	* Title III-Language Instruction for Immigrant Students	0	3,792	0	1,936	0	5,728
	Total SBU 007 - Student Services		\$11,619,239	\$2,519,683	\$4,293	\$549,408	\$0	\$14,692,623
SBU 011 - Special Education Classroom Services								
	2001-2057	Special Education Classroom Consortium Programs	\$44,783,413	\$0	\$0	\$1,609,329	\$0	\$46,392,742
	2032	Special Education Fund Balance	125,417	0	0	0	0	125,417
	2083	CCRES Grant-Art Supplies-CEC Classroom	0	0	997	0	0	997
	2084	CCRES Grant-Autistic Support Discovery Room	0	0	4,359	0	0	4,359
	2085	CCRES Grant-Why Try Expansion	0	0	1,500	0	0	1,500
	2086	National Environmental Education Foundation Grant	0	0	9,189	0	0	9,189
	2087	Tools for Tomorrow Bosch Grant	0	0	19,566	0	0	19,566
	2201	Special Education CORE	4,269,136	0	0	0	0	4,269,136
	2209	Lebanon County Prison Supplemental Contract	158,785	0	0	0	0	158,785
	2263	* Individuals with Disabilities Education Act-ESY Component	4,446,297	0	0	(281,369)	0	4,164,928
	2268	Success for PA Early Learners State Personnel Development Grant	0	0	0	0	0	0
	2300	Partial Hospitalization Program	975,254	0	0	0	0	975,254
	2400	Lancaster Behavioral Health Program	148,404	0	0	98,602	0	247,006
	2800	Student Activity-Mini-Businesses	20,000	0	0	0	0	20,000
	2900	Student Activity-Fundraisers	5,000	0	0	0	0	5,000
	2945	Student Work Experience	210,000	0	0	0	0	210,000
	Total SBU 011 - Special Education Classroom Services		\$55,141,706	\$0	\$35,611	\$1,426,562	\$0	\$56,603,879
SBU 012 - Itinerant Solutions								
	2004-2024	Itinerant Solutions Consortium Programs	\$13,269,525	\$0	\$0	\$284,198	\$0	\$13,553,723
	2006	School Age Speech Language	3,974,628	0	0	0	0	3,974,628
	2022	Occupational and Physical Therapy	3,244,537	0	0	0	0	3,244,537
	2089	* Speech Language Graduate Stipend	0	0	5,000	0	0	5,000
	2150	ECSES Initiatives	579,446	0	0	0	0	579,446
	2206	Pupil Transportation	1,796,709	0	0	367,200	0	2,163,909
	2215	Supplemental Contracts	7,975,643	0	0	2,073,396	0	10,049,039
	2232	Itinerant Solutions Value-added Services	118,324	0	0	0	0	118,324
	2246	Fee for Service Office of Vocational Rehabilitation-Lancaster County	90,257	0	0	0	0	90,257
	2280	Staff Development and Training	35,787	0	0	0	0	35,787
	7203	School Age ACCESS Balance	409,150	0	0	0	0	409,150
	Total SBU 012 - Itinerant Solutions		\$31,494,006	\$0	\$5,000	\$2,724,794	\$0	\$34,223,800
SBU 014 - Pass-thru Funds Administration Services								
	2252	* IDEA-School Age Supplementary Aides & Services Component	\$0	\$40,533	\$0	\$0	\$0	\$40,533
	2261	* Individuals with Disabilities Education Act-Training and Consultation	\$1,999,161	0	0	13,578	0	\$2,012,739
	2262	* IDEA-School Age Supplementary Aides & Services Component	15,555,253	0	0	146,312	0	15,701,565
	2268	Success for PA Early Learners State Personnel Development Grant	0	0	7,000	984	0	7,984
	7204	School-Based ACCESS Project	2,000,000	0	0	0	0	2,000,000
	Total SBU 014 - Pass-thru Funds Administration Services		\$19,554,414	\$40,533	\$7,000	\$160,874	\$0	\$19,762,821
SBU 016 - Regional Technology Solutions								
	2585	Title II-Data Governance Grant	\$13,122	\$0	\$0	\$0	\$0	\$13,122
	4510	Statewide Software	17,212,914	0	0	3,420,889	0	20,633,803
	4515	Technology Initiatives	995,648	0	0	25,532	0	1,021,180
	4516	Technology Solutions Value-added Services	164,115	0	0	0	0	164,115
	4585	Wide Area Network Consortium	2,432,795	0	0	294,291	0	2,727,086
	Total SBU 016 - Regional Technology Solutions		\$20,818,594	\$0	\$0	\$3,740,712	\$0	\$24,559,306
SBU 020 - PaTTAN								
	9734	PaTTAN Programs III	\$72,224	\$0	\$0	(\$4,954)	\$0	\$67,270
	9740	Cordero Cluster Fund Contract	563,000	0	0	0	0	563,000
	9745/9748	* PaTTAN/Bureau of Special Education Initiatives	0	1,449,785	(31,349)	0	0	1,418,436
	9753	PaTTAN Assistive Technology Program	350,000	0	(256)	0	0	349,744
	9760	* Corrections Education-IDEA Appropriation	656,122	0	8,226	0	0	664,348
	9761	Governor's STEM Competition	205,583	0	(17,815)	0	0	187,768
	9762/9764	* PaTTAN/Bureau of Special Education Initiatives	25,903,798	0	(1,171,915)	1,988,563	0	26,720,446
	9774	PaTTAN Early Intervention/Preschool Program	25,175	0	0	0	0	25,175
	9775	* Deaf Blind Support	61,948	0	0	0	0	61,948
	9790	Higher Ed Working Group and PAsmart	2,419,628	0	814	0	0	2,420,442
	9791	Department of Corrections-State Appropriation 102	130,533	0	0	0	0	130,533
	9793	Alternative Education for Disruptive Youth (AEDY)	566,073	0	0	0	0	566,073
	9794	PaTTAN Programs V	257,185	0	(140,545)	0	0	116,640
	9795	Corrections Education Record Center	177,686	0	0	0	0	177,686
	Total SBU 020 - PaTTAN		\$31,388,955	\$1,449,785	(\$1,352,840)	\$1,983,609	\$0	\$33,469,509
SBU 021 - Statewide Projects								
	9551	PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,071,038	\$0	\$0	\$0	\$0	\$2,071,038
	9552	* Statewide Initiatives Contractor Program	0	0	115,955	0	0	115,955
	9751	Pennsylvania Value Added Assessment System	1,765,253	0	0	0	0	1,765,253
	9851	Pennsylvania Value Added Assessment System Research Team	764,480	0	0	0	0	764,480
	Total SBU 021 - Statewide Projects		\$4,600,771	\$0	\$115,955	\$0	\$0	\$4,716,726

SBU/SSU	PRG#	PROGRAM	24-25 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MAY REVISION	MAY NEW	TOTAL BUDGET
<b>SBU 024 - Educational Technology</b>								
	5105	Instructional Media Services	\$1,323,482	\$0	\$22,764	\$0	\$0	\$1,346,246
	5419	Educational Technology Initiatives	4,705,766	0	164,921	0	0	4,870,687
	5460	Step Up with EbD (Engineering by Design)	153,631	0	0	0	0	153,631
		Total SBU 024 - Educational Technology	\$6,182,879	\$0	\$187,685	\$0	\$0	\$6,370,564
		Subtotal Strategic Business Unit Budgets	\$232,397,253	\$6,995,438	\$4,916,724	\$10,303,613	\$141,134	\$254,754,162
<b>SSU 013 - Operations and Infrastructure Support Services</b>								
	1100	Core Program of Services-Executive Director's Office	\$624,181	\$0	\$0	\$0	\$0	\$624,181
	1101	Core Program of Services-Technology	109,823	0	0	0	0	109,823
	1103	Core Program of Services-Corporate Communications	157,544	0	0	0	0	157,544
	1106	Core Program of Services-Early Childhood and Special Education Services	118,551	0	0	0	0	118,551
	1107	Core Program of Services-Business Services	97,270	0	0	0	0	97,270
	1108	Core Program of Services-Human Resources	127,972	0	0	0	0	127,972
	1110	Core Program of Services-Instructional Services	114,828	0	0	0	0	114,828
		Subtotal Core Program of Services	\$1,350,169	\$0	\$0	\$0	\$0	\$1,350,169
	1140	Research and Development	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	3100	General Operating-Executive Director's Office	909,281	0	0	0	0	909,281
	3101	General Operating-Technology	219,362	0	0	0	0	219,362
	3102	General Operating-Grant Writing	275,913	0	0	0	0	275,913
	3103	General Operating-Corporate Communications	557,105	0	0	0	0	557,105
	3105	General Operating-Value-added Services	2,179,243	0	0	(605,270)	0	1,573,973
	3107	General Operating-Business Services	2,731,256	0	0	0	0	2,731,256
	3108	General Operating-Human Resources	2,976,297	0	0	224,703	0	3,201,000
	3113	General Operating-Innovation and Stewardship Program	753,108	0	0	0	0	753,108
	3114	General Operating-Enterprise Resource Management Services	781,652	0	0	0	0	781,652
	3115	General Operating-Enterprise Level Safety and Security	89,704	0	0	0	0	89,704
	8114	Substitute Dispatch	127,683	0	0	0	0	127,683
	8315	Safety and Security	57,463	0	0	0	0	57,463
		Subtotal Operations	\$11,858,067	\$0	\$0	(\$380,567)	\$0	\$11,477,500
	4761	Duplication	\$0	\$0	\$0	\$0	\$160,632	\$160,632
	4762	Cell Phones	0	0	0	0	163,093	163,093
	4764	Duplication Mailroom	313,434	0	0	(166,977)	0	146,457
	4766	Telecommunications	392,345	0	0	(167,177)	0	225,168
	4767	Computer Refresh Plan	259,350	0	0	44,937	0	304,287
	4768	Technology Infrastructure	3,706,207	0	0	(512,496)	0	3,193,711
	4769	Desktop Support	0	0	0	0	906,893	906,893
		Subtotal Technology Infrastructure	\$4,671,336	\$0	\$0	(\$801,713)	\$1,230,618	\$5,100,241
	7440	Conference and Training Center	\$1,359,529	\$0	\$0	\$0	\$0	\$1,359,529
	7763	Courier	155,368	0	0	0	0	155,368
	7767	Warehouse Services	235,296	0	0	0	0	235,296
	7769	Facilities	6,540,199	0	0	325,751	0	6,865,950
		Subtotal Facilities and Logistics	\$8,290,392	\$0	\$0	\$325,751	\$0	\$8,616,143
		Total SSU 013 - Operations and Infrastructure Support Services	\$26,169,964	\$0	\$0	(\$856,529)	\$1,230,618	\$26,544,053
<b>SSU 018 - Internal Service Funds for Employee Benefits</b>								
	7760	Fringe Benefits Program	\$25,096,278	\$0	\$0	\$3,558,650	\$0	\$28,654,928
	7761	Unemployment Compensation Program	86,108	0	0	0	0	86,108
	7762	Workers' Compensation Program	893,855	0	0	0	0	893,855
		Total SSU 018 - Internal Service Funds for Employee Benefits	\$26,076,241	\$0	\$0	\$3,558,650	\$0	\$29,634,891
		Subtotal Support Service Unit Budgets	\$52,246,205	\$0	\$0	\$2,702,121	\$1,230,618	\$56,178,944
		<b>Total 2024-2025 Approved Board Budgets as of May 14, 2025</b>	<b>\$284,643,458</b>	<b>\$6,995,438</b>	<b>\$4,916,724</b>	<b>\$13,005,734</b>	<b>\$1,371,752</b>	<b>\$310,933,106</b>
		Adjusted Budget per Board Expenditure Report	\$284,643,458	\$6,995,438	\$4,916,724			\$296,555,620

New Programs

**SBU 002 - Community Education**

5714 \* Employer Engagement Program YR1 Carryover

*Purpose: This grant from the Office of Refugee Resettlement (ORR) is to partner with regional employers to design customized English as a Second Language (ESL) training curricula for English learner employees, and then teach ESL/workforce training to identified employees. Employees will also be supported through cultural navigation services which include individualized career development plans. IU13 Community Education is the lead fiscal agent for this grant and has partnered with Church World Service and the Literacy Council of Lancaster-Lebanon.*

**SBU 006 - Early Intervention**

6266 \* Early Intervention Service Delivery Grant

*Purpose: This program will promote the use of coaching supports and collaborative services to meet the needs of infants, toddlers, and preschool-age children with disabilities along with their families and early childhood caregivers. Embedded Instruction of Early Learning to increase their understanding of how early intervention professionals, families, and early childhood professionals can work together to provide embedded learning opportunities to children with delays and disabilities.*

6270 \* Early Intervention Workforce Grant

*Purpose: This Workforce Development Grant will assist the Preschool Early Intervention with advertising costs related to recruiting a high-quality candidate pool.*

**SSU 013 - Operations and Infrastructure Support Services**

4761 Duplication

*Purpose: This program provides copy, scanning, cutting, and laminating for internal IU13 operations.*

4762 Cell Phones

*Purpose: This program provides cell phone and MiFi devices for internal IU13 operations.*

4769 Desktop Support

*Purpose: This program provides software licensing, general technology supplies, and desktop support services for internal IU13 operations.*

\* Program operates on a year other than fiscal year July 1 - June 30.

**IU 13**  
**Check Register**  
**Date: May 14, 2025**

<u>Check No.</u>	<u>Check Date</u>	<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Check Amount</u>
281767	4/3/2025	V017071	AAE HOLDINGS INC	10,000.00
281768	4/3/2025	V005129	ACAPA-ATTENDANCE CHILD ACCTNG	175.00
281769	4/3/2025	V011213	ALL HANDS INTERPRETING SERVICE	22,047.55
281770	4/3/2025	V014745	AMERGIS HEALTHCARE STAFFING IN	16,748.20
281771	4/3/2025	V004267	BOYO TRANSPORTATION SERVICES I	66,920.00
281772	4/3/2025	V015569	BRKOPAC, PAIGE	120.00
281773	4/3/2025	V013144	CIPRIANI & WERNER PC	1,304.25
281774	4/3/2025	V014456	COMPUTER SCIENCE TEACHERS ASSO	50,000.00
281775	4/3/2025	V000667	CORNWALL LEBANON SCH CAFETERIA	7,153.10
281776	4/3/2025	V000667	CORNWALL LEBANON SCH CAFETERIA	703.45
281777	4/3/2025	V016324	DATA11Y LLC	48,285.50
281778	4/3/2025	V012622	DELTA-T GROUP INC	3,584.00
281779	4/3/2025	V008392	DIRECT ENERGY BUSINESS	3,013.14
281780	4/3/2025	V008417	ELIZABETHTOWN COLLEGE	2,981.25
281781	4/3/2025	V007407	EXECUTIVE COACH INC	2,100.00
281782	4/3/2025	V013949	FM: SYSTEMS GROUP LLC	6,359.07
281783	4/3/2025	V008807	FOX ROTHSCHILD LLP	5,000.00
281784	4/3/2025	V010113	GENERAL HEALTHCARE RESOURCES L	30,641.40
281785	4/3/2025	V014801	GENIUS SIS LLC	5,796.24
281786	4/3/2025	V008215	HAJOCA CORPORATION	15.94
281787	4/3/2025	V015467	HART COACHING & CONSULTING LLC	550.00
281788	4/3/2025	V016655	JUDGE TECHNICAL SERVICES INC	4,281.75
281789	4/3/2025	V017270	KAMINSKI, NICOLE	120.00
281790	4/3/2025	V017170	KILLIAN, KELLY	75.00
281791	4/3/2025	V004044	LANC LEB IU 13 - SP ED ACT	12,500.00
281792	4/3/2025	V001796	LANCASTER GENERAL HOSPITAL	6,240.00
281793	4/3/2025	V006519	LANCASTER LEBANON EDUCATION FO	3,001.75
281794	4/3/2025	V012255	LEZZER HOLDINGS INC	127.63
281795	4/3/2025	V015342	MASS INSIGHT EDUCATION AND RES	30,000.00
281796	4/3/2025	V017377	MENDEZ, JESSICA	120.00
281797	4/3/2025	V002245	NATIONAL ASSOCIATION OF SCHOOL	1,210.00
281798	4/3/2025	V013568	PAN, YI-CHENG	300.93
281799	4/3/2025	V005981	PANERA BREAD COMPANY	112.52
281800	4/3/2025	V013632	PEACEFUL POSES KIDS YOGA	2,620.00
281801	4/3/2025	V002430	PENNSYLVANIA ASSOC OF INTERMED	499.00
281802	4/3/2025	V015396	RAFFENSPERGER ENTERPRISES LLC	7,405.92
281803	4/3/2025	V006504	REED'S LOCK & ACCESS INC	94.50
281804	4/3/2025	V013269	RMDS ENTERPRISES LLC	16,026.09
281805	4/3/2025	V017089	ROBIN MERGER CORPORATION INC	299.00
281806	4/3/2025	V002906	SCHREIBER PEDIATRIC REHAB CENT	2,416.25
281807	4/3/2025	V003311	TOMLINSON BOMBERGER INC	403.33
281808	4/3/2025	V017255	UNIQUESOURCE PRODUCTS & SERVIC	1,540.00
281809	4/3/2025	V011041	UNITED CONCORDIA COMPANIES INC	4,209.80
281810	4/3/2025	V004060	UNITED PARCEL SERVICE	1,687.35
281811	4/3/2025	V012720	VEOLIA WATER PENNSYLVANIA INC	531.90
281812	4/3/2025	V015801	WEINSTEIN, TIMOTHY	200.00
281813	4/3/2025	V015574	WILSON COLLEGE	1,605.00
281814	3/28/2025	V001772	LANC CNTY TAX COLLECTION BUREA	80,746.00
281815	3/28/2025	V006519	LANCASTER LEBANON EDUCATION FO	701.00
281816	3/28/2025	V005767	MASSACHUSETTS MUTUAL LIFE INSU	962.24
281817	3/28/2025	V010551	OMNI GROUP, THE	60,015.31
281818	4/10/2025	V014669	AMAZON WEB SERVICES INC	5,797.87

281819	4/10/2025	V014745	AMERGIS HEALTHCARE STAFFING IN	20,398.55
281820	4/10/2025	V000116	AMERICAN INSTITUTES FOR RESEAR	121,844.25
281821	4/10/2025	V016657	AMES JANITORIAL SERVICES	9,290.00
281822	4/10/2025	V000137	ANNVILLE-CLEONA SCHL DISTRICT	1,525.75
281823	4/10/2025	V006090	ASL SERVICES	900.00
281824	4/10/2025	V013500	BLOCK COMMUNICATIONS INC	294.42
281825	4/10/2025	V016475	BROWN, JULIE ESPARZA	919.81
281826	4/10/2025	V000321	CAPITAL BUSINESS SYSTEMS	115.48
281827	4/10/2025	V010762	CAREATC	119,075.50
281828	4/10/2025	V016862	CASELLA WASTE SYSTEMS INC	1,555.40
281829	4/10/2025	V017350	CHILDREN'S SERVICES CENTER OF	3,900.00
281830	4/10/2025	V000620	COMMONWEALTH OF PENNSYLVANIA	4,244.67
281831	4/10/2025	V000680	COMPASS MARK	7,475.00
281832	4/10/2025	V000667	CORNWALL LEBANON SCH CAFETERIA	780.00
281833	4/10/2025	V017385	DELGADO, YOLANDA	40.00
281834	4/10/2025	V012622	DELTA-T GROUP INC	9,175.00
281835	4/10/2025	V013523	DREXEL UNIVERSITY	12,440.40
281836	4/10/2025	V000716	DS SERVICES OF AMERICA INC	175.47
281837	4/10/2025	V000909	EASTERN LEBANON COUNTY SCHOOL	1,963.85
281838	4/10/2025	V017242	EBY, PHILIP	120.00
281839	4/10/2025	V010281	EXCENTIA HUMAN SERVICES	347.00
281840	4/10/2025	V003702	FIRE PROTECTION SERVICE CORPOR	579.43
281841	4/10/2025	V010113	GENERAL HEALTHCARE RESOURCES L	30,690.00
281842	4/10/2025	V017246	HAGGERTY, KRISTINA	120.00
281843	4/10/2025	V016655	JUDGE TECHNICAL SERVICES INC	6,061.77
281844	4/10/2025	V017248	KURTZ, MARIANNE	120.00
281845	4/10/2025	V004044	LANC LEB IU 13 - SP ED ACT	324.00
281846	4/10/2025	V001774	LANC LEBANON JOINT AUTHORITY	44,984.74
281847	4/10/2025	V005665	LEADER SERVICES	4,106.25
281848	4/10/2025	V004009	LEBANON SCHOOL DISTRICT-FOOD	10,063.20
281849	4/10/2025	V014330	LINDEN HALL SCHOOL FOR GIRLS	7,371.00
281850	4/10/2025	V005608	LITERACY COUNCIL OF LANCASTER-	47,400.00
281851	4/10/2025	V013496	MARCO HOLDINGS LLC	1,450.85
281852	4/10/2025	V017373	MEALS ON WHEELS INC	250.00
281853	4/10/2025	V002120	MET-ED	14.36
281854	4/10/2025	V013289	MID ATLANTIC BUILDING ASSOC IN	2,101.00
281855	4/10/2025	V002144	MIDWESTERN INTERMEDIATE UNIT 4	10,146.60
281856	4/10/2025	V015462	NETRALITY HOLDCO TRUST	3,233.60
281857	4/10/2025	V002341	NORTHERN LEBANON SCHOOL DISTRI	2,043.36
281858	4/10/2025	V016061	NRG BUSINESS MARKETING LLC	895.09
281859	4/10/2025	V004617	OSS/KROY PRODUCT CENTER	601.00
281860	4/10/2025	V002437	PALMYRA AREA SCHOOL DISTRICT	1,555.10
281861	4/10/2025	V002666	PITNEY BOWES BANK INC, THE	1,000.00
281862	4/10/2025	V002615	PPL ELECTRIC UTILITIES	1,728.00
281863	4/10/2025	V007873	PURE WATER TECHNOLOGY OF CENTR	287.97
281864	4/10/2025	V009131	QUENCH USA INC	4,371.60
281865	4/10/2025	V017394	REINFORD, KENDALL	120.00
281866	4/10/2025	V017023	ROSSO, DAVID	120.00
281867	4/10/2025	V002876	SCHAEDLER YESCO DIST INC	26.20
281868	4/10/2025	V006291	SCHLOTTER, DAVID A	2,850.00
281869	4/10/2025	V017314	SHEPHERD, ALICIA	120.00
281870	4/10/2025	V011580	SIGMA MANAGEMENT GROUP LLC	17,964.06
281871	4/10/2025	V017196	STEPHENS, JESSICA	120.00
281872	4/10/2025	V016149	TELEHOUSE INTERNATIONAL CORPOR	5,000.00
281873	4/10/2025	V014960	TELEMEDICINE MANAGEMENT INC	8,051.25
281874	4/10/2025	V006362	THINK SOCIAL PUBLISHING INC	36.20
281875	4/10/2025	V016845	TIDES CENTER	11,666.66
281876	4/10/2025	V015392	TURNING POINTS LLC	600.00

281877	4/10/2025	V003998	TUSCARORA IU 11	286,855.49
281878	4/10/2025	V011926	TX:TEAM REHAB INC	16,833.84
281879	4/10/2025	V003354	UGI UTILITIES INC	81.86
281880	4/10/2025	V004060	UNITED PARCEL SERVICE	1,332.16
281881	4/10/2025	V011441	VERITIV OPERATING COMPANY	488.24
281882	4/10/2025	V010592	WAGNER DEITCH, CRISTINE	190.00
281883	4/10/2025	V007970	WEX BANK	2,990.95
281884	4/10/2025	V017313	WHITE SWAN RESTAURANT	802.55
281885	4/10/2025	V017044	WILLIAMS, TYRONE	120.00
281886	4/10/2025	V016101	WILLWERTH, BRADLEY	120.00
281887	4/10/2025	V015574	WILSON COLLEGE	1,455.00
281888	4/10/2025	V008330	WINDSTREAM	1,768.97
281889	4/10/2025	V003708	YORK CITY SCHOOL DISTRICT	49,180.00
281890	4/10/2025	V009294	YOUR LANGUAGE CONNECTION	8,740.65
281891	4/1/2025	V001774	LANC LEBANON JOINT AUTHORITY	287,558.56
281892	4/30/2025	V000282	BERKHEIMER TAX ADMINISTRATOR	20.00
281893	4/30/2025	V005993	BOLTZ, ANNEMARIE	60.00
281894	4/30/2025	V000902	BOROUGH OF EAST PETERSBURG	78.12
281895	4/30/2025	V000851	DONEGAL SCHOOL DISTRICT	35.00
281900	4/30/2025	V001772	LANC CNTY TAX COLLECTION BUREA	15,901.76
281901	4/30/2025	V006659	MILLCREEK TOWNSHIP	52.08
281902	4/30/2025	V007240	MILLERSVILLE BORO	73.78
281903	4/30/2025	V011560	NORTH FAYETTE TOWNSHIP	13.02
281904	4/17/2025	V017090	ABARTA COCA-COLA BEVERAGES LLC	538.96
281905	4/17/2025	V000026	ACADEMIC THERAPY PUBLICATIONS	30.00
281906	4/17/2025	V011213	ALL HANDS INTERPRETING SERVICE	23,632.05
281907	4/17/2025	V014745	AMERGIS HEALTHCARE STAFFING IN	20,376.70
281908	4/17/2025	V000160	ARNOLD PRINTED COMMUNICATIONS	1,751.58
281909	4/17/2025	V000236	BARNES & NOBLE INC	78.34
281910	4/17/2025	V000244	BAUDVILLE DESKTOP PUBLISHING	67.68
281911	4/17/2025	V010991	BILLINGS BILINGUAL LLC	2,812.00
281912	4/17/2025	V000317	BLAST INTERMEDIATE UNIT 17	70,483.00
281913	4/17/2025	V017341	CENTRAL WESTMORELAND CAREER AN	1,920.00
281914	4/17/2025	V004321	COMCAST	606.73
281915	4/17/2025	V004321	COMCAST	1,198.48
281916	4/17/2025	V004321	COMCAST	1,428.28
281917	4/17/2025	V004321	COMCAST	659.16
281918	4/17/2025	V004321	COMCAST	2,367.06
281919	4/17/2025	V004321	COMCAST	3,513.12
281920	4/17/2025	V004321	COMCAST	4,200.00
281921	4/17/2025	V015099	CORWIN PRESS INC	38.90
281922	4/17/2025	V016100	COX, ROBERT	120.00
281923	4/17/2025	V012724	CROWN CASTLE INC.	30,550.00
281924	4/17/2025	V011351	CSM CONSULTING INC	8,500.00
281925	4/17/2025	V012622	DELTA-T GROUP INC	3,640.00
281926	4/17/2025	V017415	DIAZ, JAHDIEL	80.00
281927	4/17/2025	V013523	DREXEL UNIVERSITY	6,220.20
281928	4/17/2025	V001001	EPLUS TECHNOLOGY INC	111.09
281929	4/17/2025	V010281	EXCENTIA HUMAN SERVICES	27,906.59
281930	4/17/2025	V011836	FAITHFUL TRANSPORTATION LLC	123,301.07
281931	4/17/2025	V014479	FIRSTLIGHT FIBER INC	2,434.68
281932	4/17/2025	V015527	FLAUD, DWILYN	105.00
281933	4/17/2025	V011637	FUEL EDUCATION LLC	1,243.28
281934	4/17/2025	V010113	GENERAL HEALTHCARE RESOURCES L	31,229.40
281935	4/17/2025	V014801	GENIUS SIS LLC	26,162.00
281936	4/17/2025	V016655	JUDGE TECHNICAL SERVICES INC	6,682.50
281937	4/17/2025	V017285	KEDZIERSKI, LUCILLE	427.16
281938	4/17/2025	V016378	KULP, JUSTIN	120.00

281939	4/17/2025	V004044	LANC LEB IU 13 - SP ED ACT	171.00
281940	4/17/2025	V001796	LANCASTER GENERAL HOSPITAL	3,960.00
281941	4/17/2025	V015029	LEVENGOD, TRISTAN	120.00
281942	4/17/2025	V005608	LITERACY COUNCIL OF LANCASTER-	45,274.03
281943	4/17/2025	V004872	LONGENECKER'S TRUE VALUE	114.73
281944	4/17/2025	V009986	MADISON NATIONAL LIFE INS INC	2,851.19
281945	4/17/2025	V015112	MAJOR LEAGUE SCREEN PRINTING &	201.50
281946	4/17/2025	V013496	MARCO HOLDINGS LLC	2,027.25
281947	4/17/2025	V007766	MAZZITTI AND SULLIVAN EAP SERV	14,319.00
281948	4/17/2025	V011502	MINNESOTA LIFE INSURANCE COMPA	17,150.48
281949	4/17/2025	V002186	MONTGOMERY COUNTY IU 23	2,394.00
281950	4/17/2025	V002511	PENTELEDATA LIMITED PARTNERSHI	3,599.42
281951	4/17/2025	V002615	PPL ELECTRIC UTILITIES	948.51
281952	4/17/2025	V006504	REED'S LOCK & ACCESS INC	43.00
281953	4/17/2025	V006165	SHIPPENSBURG AREA SCHOOL DISTR	200.00
281954	4/17/2025	V017247	SIFFORD, ERIC	120.00
281955	4/17/2025	V017333	SLOAN, KRISTA J	47.78
281956	4/17/2025	V016220	STRALO, RYAN	120.00
281957	4/17/2025	V017408	THOMAS, LINDSEY	80.00
281958	4/17/2025	V012867	TRANSPERFECT GLOBAL INC	1,347.15
281959	4/17/2025	V005793	TYREE, RHONDA BEACH	1,125.00
281960	4/17/2025	V003354	UGI UTILITIES INC	2,339.33
281961	4/17/2025	V003175	UNREAL CATERING HBG	1,867.85
281962	4/17/2025	V011441	VERITIV OPERATING COMPANY	1,022.62
281963	4/17/2025	V017256	WALSH, BONNIE	120.00
281964	4/17/2025	V017058	WILLIAMS, JESSICA	105.00
281965	4/17/2025	V015574	WILSON COLLEGE	2,910.00
281966	4/17/2025	V014102	ZAYO GROUP HOLDINGS INC	1,152.00
281967	4/15/2025	V006519	LANCASTER LEBANON EDUCATION FO	701.00
281968	4/15/2025	V011602	NEW JERSEY FAMILY SUPPORT PAY	192.84
281969	4/24/2025	V015606	A.J. BLOENSKI INC.	1,149.70
281970	4/24/2025	V017090	ABARTA COCA-COLA BEVERAGES LLC	203.39
281971	4/24/2025	V000073	ALLEGHENY INTERMEDIATE UNIT 3	60,000.00
281972	4/24/2025	V016657	AMES JANITORIAL SERVICES	4,850.00
281973	4/24/2025	V017372	ANCHOR LANCASTER	250.00
281974	4/24/2025	V009383	APR SUPPLY CO INC	1,012.50
281975	4/24/2025	V006090	ASL SERVICES	1,105.00
281976	4/24/2025	V013500	BLOCK COMMUNICATIONS INC	1,100.77
281977	4/24/2025	V000862	CDW GOVERNMENT INC	9,971.84
281978	4/24/2025	V013144	CIPRIANI & WERNER PC	3,597.00
281979	4/24/2025	V000567	CITY OF LANCASTER	15.00
281980	4/24/2025	V000569	CITY OF LEBANON	414.56
281981	4/24/2025	V014483	CNI SALES INC	26,861.60
281982	4/24/2025	V009334	COLONIAL ELECTRIC SUPPLY CO IN	117.78
281983	4/24/2025	V006537	DENMAR ASSOCIATES	5,842.54
281984	4/24/2025	V000809	DEVEREUX FOUNDATION, THE	3,050.10
281985	4/24/2025	V008392	DIRECT ENERGY BUSINESS	9,894.99
281986	4/24/2025	V013523	DREXEL UNIVERSITY	4,665.15
281987	4/24/2025	V000931	EDITORIAL PROJECTS IN EDUCATIO	3,693.51
281988	4/24/2025	V008417	ELIZABETHTOWN COLLEGE	2,677.50
281989	4/24/2025	V000998	EPHRATA COMMUNITY HOSPITAL	3,635.78
281990	4/24/2025	V001001	EPLUS TECHNOLOGY INC	12,117.61
281991	4/24/2025	V010281	EXCENTIA HUMAN SERVICES	10.00
281992	4/24/2025	V003702	FIRE PROTECTION SERVICE CORPOR	1,304.73
281993	4/24/2025	V010113	GENERAL HEALTHCARE RESOURCES L	111,917.40
281994	4/24/2025	V001545	INSURANCE BUYERS' COUNCIL INC	190.00
281995	4/24/2025	V007237	KOCHENDERFER'S UNITED METHODIS	29,184.84
281996	4/24/2025	V004044	LANC LEB IU 13 - SP ED ACT	562.50



281997	4/24/2025	V015585	LANCASTER CUPCAKE LLC	633.94
281998	4/24/2025	V017418	LARIOS, JAIME	74.70
281999	4/24/2025	V006956	LEBANON FAMILY YMCA	11,071.82
282000	4/24/2025	V012607	LIVING STRONG CONSULTING LLC	1,345.00
282001	4/24/2025	V004872	LONGENECKER'S TRUE VALUE	1.66
282002	4/24/2025	V013529	LUCID SOFTWARE INC	600.00
282003	4/24/2025	V014340	MANHEIM AREA WATER AND SEWER A	1,141.31
282004	4/24/2025	V007250	MANHEIM CENTRAL S D FOOD SERVI	5,382.50
282005	4/24/2025	V014059	MASONIC VILLAGES OF THE GRAND	2,253.86
282006	4/24/2025	V002120	MET-ED	4,008.61
282007	4/24/2025	V013693	NATIONAL VISION ADMINISTRATORS	7,806.13
282008	4/24/2025	V017051	NEIDERMYER, KIRK	240.00
282009	4/24/2025	V015797	NEW HOLLAND EARLY LEARNING CEN	12,619.88
282010	4/24/2025	V002341	NORTHERN LEBANON SCHOOL DISTRI	3,075.50
282011	4/24/2025	V005981	PANERA BREAD COMPANY	857.17
282012	4/24/2025	V015043	PENN WASTE INC	339.15
282013	4/24/2025	V016638	PETTY CASH - LESLIE KRUEL	350.00
282014	4/24/2025	V010997	PHILADELPHIA HUNE INC	24,566.51
282015	4/24/2025	V002666	PITNEY BOWES BANK INC, THE	1,300.00
282016	4/24/2025	V002615	PPL ELECTRIC UTILITIES	837.45
282017	4/24/2025	V016099	REICHARD, JOLENE	120.00
282018	4/24/2025	V003262	RENTOKIL NORTH AMERICA INC.	106.76
282019	4/24/2025	V017380	RSR ELECRONICS INC	16,675.00
282020	4/24/2025	V002906	SCHREIBER PEDIATRIC REHAB CENT	10,116.75
282021	4/24/2025	V017426	SIMONE, EMILY	250.00
282022	4/24/2025	V003078	SOUTHERN FULTON SCHOOL DIST	45,719.34
282023	4/24/2025	V014859	STEELSAFE STORAGE SOLUTIONS LL	159.99
282024	4/24/2025	V000893	TOBII DYNAVOK LLC	149,192.35
282025	4/24/2025	V003311	TOMLINSON BOMBERGER INC	2,693.20
282026	4/24/2025	V011911	TRIPLE CROWN CORPORATION INC	80,326.35
282027	4/24/2025	V003998	TUSCARORA IU 11	233,688.53
282028	4/24/2025	V003354	UGI UTILITIES INC	129.72
282029	4/24/2025	V003413	VECTOR SECURITY	628.50
282030	4/24/2025	V011441	VERITIV OPERATING COMPANY	3,651.74
282031	4/24/2025	V003762	VERIZON	1,521.64
282032	4/24/2025	V003762	VERIZON	87.50
282033	4/24/2025	V009231	WAY SERVICES INC	13,780.00
282034	4/24/2025	V003650	WIZARD LOCK & SAFE CO	60.80
282035	4/24/2025	V017417	ZAHM, NADINE	90.00
282036	4/24/2025	V009765	ZITO MEDIA COMMUNICATIONS LLC	73.68
282037	5/1/2025	V017090	ABARTA COCA-COLA BEVERAGES LLC	428.65
282038	5/1/2025	V016909	ACCELERATING LANGUAGE LLC	59,925.00
282039	5/1/2025	V014745	AMERGIS HEALTHCARE STAFFING IN	31,177.70
282040	5/1/2025	V000137	ANNVILLE-CLEONA SCHL DISTRICT	8,266.50
282041	5/1/2025	V006347	APPLE COMPUTER INC	20,756.00
282042	5/1/2025	V009383	APR SUPPLY CO INC	88.91
282043	5/1/2025	V010991	BILLINGS BILINGUAL LLC	2,719.50
282044	5/1/2025	V000626	COMMUNITY ACTION PARTNERSHIP O	29,596.18
282045	5/1/2025	V000680	COMPASS MARK	2,925.00
282046	5/1/2025	V000757	CONSOLIDATED ELECTRICAL DISTRI	551.00
282047	5/1/2025	V017465	CRUZ, GUILLERMO	29.90
282048	5/1/2025	V012622	DELTA-T GROUP INC	3,640.00
282049	5/1/2025	V006537	DENMAR ASSOCIATES	1,371.00
282050	5/1/2025	V000821	DIFFERENT ROADS TO LEARNING IN	30,563.09
282051	5/1/2025	V008392	DIRECT ENERGY BUSINESS	2,808.34
282052	5/1/2025	V000716	DS SERVICES OF AMERICA INC	201.16
282053	5/1/2025	V015543	EAST LEBANON STORAGE INC	220.00
282054	5/1/2025	V007065	EAST STROUDSBURG UNIVERSITY OF	500.00

282055	5/1/2025	V000909	EASTERN LEBANON COUNTY SCHOOL	1,723.80
282056	5/1/2025	V017468	HOGG, ASHLEY	120.00
282057	5/1/2025	V015589	IMA FINANCIAL GROUP INC.	56,502.50
282058	5/1/2025	V016655	JUDGE TECHNICAL SERVICES INC	11,177.10
282059	5/1/2025	V017361	LACKAWANNA SUSQUEHANNA OFC DRU	6,290.00
282060	5/1/2025	V006074	LAMPETER-STRASBURG CAFETERIA	489.83
282061	5/1/2025	V004044	LANC LEB IU 13 - SP ED ACT	527.38
282062	5/1/2025	V006519	LANCASTER LEBANON EDUCATION FO	5,522.00
282063	5/1/2025	V007187	LANCASTER SCIENCE FACTORY	525.00
282064	5/1/2025	V004004	LE WEY INC	76.77
282065	5/1/2025	V004008	LEBANON SCHOOL DISTRICT	20,250.00
282066	5/1/2025	V004008	LEBANON SCHOOL DISTRICT	311,411.03
282067	5/1/2025	V004009	LEBANON SCHOOL DISTRICT-FOOD	9,940.90
282068	5/1/2025	V012255	LEZZER HOLDINGS INC	119.90
282069	5/1/2025	V012607	LIVING STRONG CONSULTING LLC	4,025.00
282070	5/1/2025	V004872	LONGENECKER'S TRUE VALUE	43.76
282071	5/1/2025	V002120	MET-ED	3,258.01
282072	5/1/2025	V012711	MINTER, REBECCA	75.00
282073	5/1/2025	V015462	NETRALITY HOLDCO TRUST	3,103.60
282074	5/1/2025	V002341	NORTHERN LEBANON SCHOOL DISTRI	1,953.59
282075	5/1/2025	V013568	PAN, YI-CHENG	251.92
282076	5/1/2025	V017398	PETERSONS LLC	13,654.69
282077	5/1/2025	V017367	PFVT MOTORS LLC	60,290.40
282078	5/1/2025	V006323	PITNEY BOWES GLOBAL	207.33
282079	5/1/2025	V006504	REED'S LOCK & ACCESS INC	30.00
282080	5/1/2025	V008695	SHERWIN WILLIAMS	354.58
282081	5/1/2025	V012828	T-MOBILE	2,912.94
282082	5/1/2025	V012828	T-MOBILE	10,933.63
282083	5/1/2025	V003311	TOMLINSON BOMBERGER INC	2,264.97
282084	5/1/2025	V011911	TRIPLE CROWN CORPORATION INC	1,770.40
282085	5/1/2025	V017255	UNIQUESOURCE PRODUCTS & SERVIC	1,585.00
282086	5/1/2025	V004060	UNITED PARCEL SERVICE	2,150.78
282087	5/1/2025	V003175	UNREAL CATERING HBG	2,081.70
282088	5/1/2025	V012720	VEOLIA WATER PENNSYLVANIA INC	537.53
282089	5/1/2025	V011441	VERITIV OPERATING COMPANY	426.20
282090	5/1/2025	V010111	W B MASON COMPANY INC	178.54
282091	5/14/2025	V016397	1344 CONSULTING LLC	3,400.00
282092	5/14/2025	V014101	21ST-CENTURY MEDIA NEWSPAPERS	213.44
282093	5/14/2025	V006839	4IMPRINT INC	7,499.88
282094	5/14/2025	V007939	95 PERCENT GROUP LLC	9,922.00
282095	5/14/2025	V015556	ABDO PUBLISHING	147.80
282096	5/14/2025	V012767	ABECEDARIAN ABC LLC	33.00
282097	5/14/2025	V000019	ABLENET INC	120.00
282098	5/14/2025	V000026	ACADEMIC THERAPY PUBLICATIONS	95.20
282099	5/14/2025	V005643	ACADIENCE LEARNING LLC (A WILS	1,862.50
282100	5/14/2025	V015071	ADORAMA INC	5,114.95
282101	5/14/2025	V016150	AH MOYER INC	2,556.50
282102	5/14/2025	V012111	ALL ABOUT LEARNING PRESS INC	916.25
282103	5/14/2025	V004406	ALLEGION ACCESS TECHNOLOGIES L	1,098.28
282116	5/14/2025	V000094	AMAZON.COM LLC	182,776.20
282117	5/14/2025	V009348	AMERICAN NATIONAL RED CROSS	2,639.00
282118	5/14/2025	V015537	AMERICHEM INTERNATIONAL INC	5,873.20
282119	5/14/2025	V017427	ANTUNES, LUISA M	24.95
282120	5/14/2025	V006347	APPLE COMPUTER INC	30,647.10
282121	5/14/2025	V007378	AVB PRESS	9,892.37
282122	5/14/2025	V000206	B & H PHOTO VIDEO	10,015.73
282123	5/14/2025	V014574	BANDY, LINDSAY K	200.00
282124	5/14/2025	V000236	BARNES & NOBLE INC	732.66

282125	5/14/2025	V004328	BATTERIES PLUS	115.20
282126	5/14/2025	V011950	BC GROUP HOLDINGS INC	147.60
282127	5/14/2025	V017138	BEACHY, AMY	23.80
282128	5/14/2025	V009047	BELL TECHLOGIX	19,596.61
282129	5/14/2025	V010991	BILLINGS BILINGUAL LLC	240.50
282130	5/14/2025	V016235	BLUSKY RESTORATION CONTRACTORS	14,279.13
282131	5/14/2025	V017342	BOOKS BY THE BUSHEL LLC	59.20
282132	5/14/2025	V005600	BORTEK INDUSTRIES INC	404.26
282133	5/14/2025	V003997	CAPITAL AREA IU 15	2,600.00
282134	5/14/2025	V003997	CAPITAL AREA IU 15	297.80
282135	5/14/2025	V000464	CARLISLE AREA SCHOOL DISTRICT	5,303.70
282136	5/14/2025	V000862	CDW GOVERNMENT INC	25,270.98
282137	5/14/2025	V014672	CHALK SPINNER LLC	3,164.70
282138	5/14/2025	V015163	CHANGING PERSPECTIVES	140.00
282139	5/14/2025	V016016	CHARLES J. BECKER & BRO. INC.	812.11
282140	5/14/2025	V014940	CHRIS BOYLE LAW ENFORCEMENT CO	100.00
282141	5/14/2025	V013924	CHUBB, CRAIG	58.80
282142	5/14/2025	V017364	CLAPPER, JENNIFER	400.00
282143	5/14/2025	V010581	CLARK INC	1,031.25
282144	5/14/2025	V004487	COMMUNITY PRODUCTS LLC	2,347.25
282145	5/14/2025	V016975	COMPREHENSIVE ADULT STUDENT AS	1,140.00
282146	5/14/2025	V000660	COOPER PRINTING INC	157.56
282147	5/14/2025	V000667	CORNWALL LEBANON SCH CAFETERIA	1,315.41
282148	5/14/2025	V000668	CORNWALL LEBANON SCHOOL DIST	110.00
282149	5/14/2025	V000726	CURRICULUM ASSOCIATES INC	6,718.14
282150	5/14/2025	V000788	DEMCO INC	3,663.58
282151	5/14/2025	V006537	DENMAR ASSOCIATES	270.00
282152	5/14/2025	V017326	DESIGN DATA CORPORATION	2,779.00
282153	5/14/2025	V000821	DIFFERENT ROADS TO LEARNING IN	3,335.06
282154	5/14/2025	V001511	DISCOUNT SCHOOL SUPPLY	1,575.46
282155	5/14/2025	V011891	DISPLAYS AND GRAPHICS	183.69
282156	5/14/2025	V016670	DMARCIA INC	1,910.40
282157	5/14/2025	V000851	DONEGAL SCHOOL DISTRICT	2,399.00
282158	5/14/2025	V013903	E1 TECHNOLOGY SOLUTIONS LLC	550.00
282159	5/14/2025	V004384	EASTERN LANCASTER COUNTY S D	110.00
282160	5/14/2025	V011823	ECKERT, ERIKA	553.80
282161	5/14/2025	V017340	EDUCATION 2000 LLC	1,379.79
282162	5/14/2025	V004853	EHC ASSOCIATES	390.00
282163	5/14/2025	V004006	EPHRATA AREA SCHOOL DISTRICT	10,446.00
282164	5/14/2025	V001001	EPLUS TECHNOLOGY INC	990.00
282165	5/14/2025	V001004	ERIC ARMIN INC	1,393.23
282166	5/14/2025	V015466	ETS DIGITAL - PSI AR	195.00
282167	5/14/2025	V001017	EVAN-MOOR	97.35
282168	5/14/2025	V011347	FARM & HOME FOUNDATION OF LANC	250.00
282169	5/14/2025	V014639	FISHER, HEIDI J	295.00
282170	5/14/2025	V015382	FOLLETT CONTENT SOLUTIONS LLC	4,878.50
282171	5/14/2025	V017063	FOUNTAIN AVENUE KITCHEN	400.00
282172	5/14/2025	V010536	FROG PUBLICATIONS	86.08
282173	5/14/2025	V016444	GANNETT MEDIA CORP	876.24
282174	5/14/2025	V014439	GATEWAY EDUCATION HOLDINGS LLC	6,908.86
282175	5/14/2025	V011080	GLOBAL DATA CONSULTANTS LLC	9,313.80
282176	5/14/2025	V001257	GOVCONNECTION INC	2,625.00
282177	5/14/2025	V001263	GRAINGER	165.62
282178	5/14/2025	V014715	GREAT MINDS PBC	2,139.25
282179	5/14/2025	V009224	GROFF, IDETTE	23.80
282180	5/14/2025	V001309	GUILFORD PUBLICATIONS	7,902.42
282181	5/14/2025	V011117	HALF PINT KIDS INC	211.20
282182	5/14/2025	V001448	HOFFMAN FORDLAND INC	72.55

282183	5/14/2025	V015008	HOZELLA, PATRICIA A	187.50
282184	5/14/2025	V015966	HUNTER, DREW	3,000.00
282185	5/14/2025	V017360	I. MILLER PRECISION OPTICAL IN	1,662.00
282186	5/14/2025	V014245	INSTITUTE FOR MULTI-SENSORY ED	18,275.40
282187	5/14/2025	V012387	INTERNATIONAL ACADEMY OF SCIEN	399.00
282188	5/14/2025	V015428	INTERNATIONAL INSTITUTE FOR RE	2,454.66
282189	5/14/2025	V012762	J&S SIGNCO INC	4,800.00
282190	5/14/2025	V007171	JKM TRAINING INC	389.00
282191	5/14/2025	V016655	JUDGE TECHNICAL SERVICES INC	495.00
282192	5/14/2025	V017336	JUNIOR LEARNING INC	2,011.95
282193	5/14/2025	V001643	KAPLAN EARLY LEARNING COMPANY	18,278.74
282194	5/14/2025	V004152	KAUFMANN, JENNIFER	200.00
282195	5/14/2025	V003869	KLEPPERS KEY SHOP	2,433.64
282198	5/14/2025	V001767	LAKESHORE LEARNING MATERIALS	56,542.89
282199	5/14/2025	V015285	LAKESIDE YOUTH SERVICE	2,325.00
282200	5/14/2025	V015587	LASTPASS US LP	1,735.35
282201	5/14/2025	V005665	LEADER SERVICES	500.00
282202	5/14/2025	V007186	LEARNING A-Z	248.00
282203	5/14/2025	V002716	LEARNING ALLY INC	6,724.00
282204	5/14/2025	V001855	LEARNING RESOURCES INC	358.99
282205	5/14/2025	V013880	LEGO BRAND RETAIL INC	2,861.21
282206	5/14/2025	V001909	LINCOLN IU 12	40.00
282207	5/14/2025	V016065	LITTLE VOICES LLC	4,177.60
282208	5/14/2025	V001803	LNP MEDIA GROUP INC	863.40
282209	5/14/2025	V003552	MANSON WESTERN LLC	846.67
282210	5/14/2025	V013496	MARCO HOLDINGS LLC	251.60
282211	5/14/2025	V007860	MARENEM INC	113.30
282212	5/14/2025	V012729	MARTIN ENTERPRISES LLC	3,829.53
282213	5/14/2025	V010535	MCGRAW HILL EDUCATION INC	6,302.53
282214	5/14/2025	V002083	MCNEES WALLACE & NURICK LLC	4,980.50
282215	5/14/2025	V006087	MID ATLANTIC INDUSTRIAL EQUIP	1,211.40
282216	5/14/2025	V002186	MONTGOMERY COUNTY IU 23	185.00
282217	5/14/2025	V017119	MORALES, LUIS YADIER	43.40
282218	5/14/2025	V002125	MULTI HEALTH SYSTEMS INC	643.75
282219	5/14/2025	V002245	NATIONAL ASSOCIATION OF SCHOOL	1,430.00
282220	5/14/2025	V002283	NCS PEARSON INC	1,912.91
282221	5/14/2025	V017261	NEAL, ANGELA JOY	1,000.00
282222	5/14/2025	V002303	NEW READERS PRESS	170.11
282223	5/14/2025	V002306	NEWPORT SCHOOL DISTRICT	476.98
282224	5/14/2025	V002341	NORTHERN LEBANON SCHOOL DISTRI	45.00
282225	5/14/2025	V002351	NSTA	310.43
282226	5/14/2025	V002356	NYSED	5.00
282227	5/14/2025	V002356	NYSED	5.00
282228	5/14/2025	V002356	NYSED	10.00
282229	5/14/2025	V002356	NYSED	5.00
282230	5/14/2025	V002356	NYSED	5.00
282231	5/14/2025	V002356	NYSED	5.00
282232	5/14/2025	V002356	NYSED	5.00
282233	5/14/2025	V002367	OFFICE BASICS INC	14,656.35
282234	5/14/2025	V002388	ORIENTAL TRADING COMPANY	162.21
282235	5/14/2025	V005995	OTICON INC	2,519.98
282236	5/14/2025	V007957	OUR MOTHER OF PERPETUAL HELP	59,913.00
282237	5/14/2025	V005981	PANERA BREAD COMPANY	230.93
282238	5/14/2025	V009463	PARENTS AS TEACHERS NAT CNTR I	300.00
282239	5/14/2025	V013632	PEACEFUL POSES KIDS YOGA	300.00
282240	5/14/2025	V002524	PERKINS SCHOOL FOR THE BLIND	2,775.00
282241	5/14/2025	V010798	PLANBOOK INC	162.00
282242	5/14/2025	V011683	POWERSCHOOL HOLDINGS LLC	10,176.00

282243	5/14/2025	V002622	PRENTKE ROMICH COMPANY	31,477.41
282244	5/14/2025	V002637	PRO ED	383.90
282245	5/14/2025	V012096	PROPHET CORPORATION, THE	1,428.42
282246	5/14/2025	V002656	PSYCHOLOGICAL ASSESSMENT RESOU	716.04
282247	5/14/2025	V017310	PUTT, LESTER W	36.54
282248	5/14/2025	V014603	QBS LLC	2,340.00
282249	5/14/2025	V015213	RAINBOW RESOURCE CENTER INC	141.02
282250	5/14/2025	V002704	READ NATURALLY	512.00
282251	5/14/2025	V002711	REALLY GOOD STUFF	428.84
282252	5/14/2025	V006564	REALLY GREAT READING LLC	9,330.40
282253	5/14/2025	V011042	REGENTS OF THE UNIVERSITY OF M	200.00
282254	5/14/2025	V002740	RESEARCH PRESS COMPANY	11,665.83
282255	5/14/2025	V017365	RIPPLE EFFECTS INC	2,048.00
282256	5/14/2025	V013443	RIVERSIDE ASSESSMENTS LLC	4,053.21
282257	5/14/2025	V002777	ROCHESTER 100 INC	408.10
282258	5/14/2025	V002832	SADDLEBACK EDUCATIONAL INC	3,184.75
282259	5/14/2025	V016281	SAFE PLACE MINISTRY LLC	725.00
282260	5/14/2025	V002839	SAGE PUBLICATIONS INC	45.90
282261	5/14/2025	V016035	SAINT JOSEPH'S UNIVERSITY	1,500.00
282262	5/14/2025	V002887	SCHOLASTIC INC	290.92
282263	5/14/2025	V002887	SCHOLASTIC INC	8,727.76
282264	5/14/2025	V002900	SCHOOL HEALTH	4,849.85
282265	5/14/2025	V011728	SCHOOL NURSE SUPPLY	1,356.00
282266	5/14/2025	V006843	SCHOOL SPECIALTY INC	22,118.61
282267	5/14/2025	V012178	SHADE CENTRAL CITY SCHOOL DIST	300.00
282268	5/14/2025	V014165	SHEFFER, NATHAN O	850.76
282269	5/14/2025	V017391	SHEPLER, JUSTYN	664.69
282270	5/14/2025	V015590	SMARTBOX ASSISTIVE TECHNOLOGY	40,200.00
282271	5/14/2025	V016247	SO GOOD MEDIA LLC	250.00
282272	5/14/2025	V003065	SOUTH ALLEGHENY SCHOOL DIST	200.00
282273	5/14/2025	V011992	SPHERO INC	3,072.50
282274	5/14/2025	V016800	SQUIBB-IT! LLC	15.99
282275	5/14/2025	V015221	STAPLES INC	607.47
282276	5/14/2025	V004217	SUPPLYSOURCE INC	1,709.34
282277	5/14/2025	V003213	SWEET STEVENS KATZ & WILLIAMS	176.00
282278	5/14/2025	V013995	SYLLABLES READING CENTER	197.45
282279	5/14/2025	V009846	TACTICAL WEAR ONLINE	1,737.47
282280	5/14/2025	V012478	TEACHER SYNERGY LLC	1,500.00
282281	5/14/2025	V006005	TEACHER'S DISCOVERY	131.87
282282	5/14/2025	V008947	TEACHSTONE TRAINING LLC	1,800.00
282283	5/14/2025	V010740	THE ACADEMY IN MANAYUNK INC	750.00
282284	5/14/2025	V017375	THE DOUGY CENTER INC	121.63
282285	5/14/2025	V017514	THEILACKER, ANDREW MICHAEL	150.00
282286	5/14/2025	V003278	THERAPRO	610.16
282287	5/14/2025	V003296	TK ELEVATOR CORPORATION	1,154.34
282288	5/14/2025	V001770	TOYS FOR SPECIAL CHILDREN INC	734.90
282289	5/14/2025	V003332	TRIANGLE COMMUNICATIONS INC	3,735.00
282290	5/14/2025	V016277	TURKEY HILL LLC	119.70
282291	5/14/2025	V015404	TWILIO INC	128.39
282292	5/14/2025	V010218	UNIVERSITY SYSTEM OF NEW HAMPS	1,125.00
282293	5/14/2025	V013845	URBAN SCHOOLS HUMAN CAPITAL AC	9,500.00
282294	5/14/2025	V011441	VERITIV OPERATING COMPANY	4,175.17
282295	5/14/2025	V014929	VIS-ABILITY INC	5,430.10
282296	5/14/2025	V010485	VOYAGER SOPRIS LEARNING INC	19,482.10
282297	5/14/2025	V011629	W&L DIXON ENTERPRISES LLC	142.50
282298	5/14/2025	V003452	WALLINGFORD-SWARTHMORE SCHOOL	200.00
282299	5/14/2025	V016649	WATKINS, KEVIN	400.00
282300	5/14/2025	V009983	WEINGART DESIGN INC	469.26

282301	5/14/2025	V017018	WEST MUSIC COMPANY INC	174.14
282302	5/14/2025	V003593	WIESER EDUCATIONAL INC	585.10
282303	5/14/2025	V003626	WILSON LANGUAGE TRAINING	9,582.14
282304	5/14/2025	V010025	WISCONSIN CENTER FOR EDUCATION	3,975.00
282305	5/14/2025	V017115	WISKAY ENTERTAINMENT LLC	250.00
282306	5/14/2025	V005843	WM H SADLIER INC	611.72
282307	5/14/2025	V005843	WM H SADLIER INC	1,728.22
282308	5/14/2025	V012073	WONDER WORKSHOP INC	719.96
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56422219	4/4/2025	00012590	AMENT, LEAH E	39.29
56422220	4/4/2025	00011640	ARENTZ, JULIA C	258.10
56422221	4/4/2025	00008927	ASHTON-LUCKEY, JULIET R	45.76
56422222	4/4/2025	00013393	BALDWIN, KATELYN E	102.81
56422223	4/4/2025	00009672	BARBEE, JAIME S	65.55
56422224	4/4/2025	00012936	BAXTER, MORGAN A	169.94
56422225	4/4/2025	00000935	BAXTER, STEPHANIE A	409.29
56422226	4/4/2025	00009982	BEAN, JENNIFER S	151.92
56422227	4/4/2025	00002797	BECK, MELISSA ANN	229.78
56422228	4/4/2025	00012391	BELL, DANIEL L	76.35
56422229	4/4/2025	00003166	BENNETT, BARBARA J	167.55
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56422232	4/4/2025	00008742	BEVERLY, AMANDA L	131.93
56422233	4/4/2025	00012835	BIGSBY, JESSICA M	64.59
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56422239	4/4/2025	00006353	BURKHART, ROSE MARIE	294.18
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56422252	4/4/2025	00009716	EMERICK, SHARON L	65.64
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56422273	4/4/2025	00009712	GOOD, KARI ANN	25.68
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56422287	4/4/2025	00012289	HILL, COURTNEY	75.92
56422288	4/4/2025	00009785	HINES, CORINNE M	101.98
56422289	4/4/2025	00008149	HOBSON, SARAH CHASE	201.95
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56422294	4/4/2025	00013569	IRISH, NICOLE R	68.89
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56422300	4/4/2025	00000408	KIRBY-WEHR, ANGELA M	406.46
56422301	4/4/2025	00005536	KLINE, WILLIAM R	18.78
56422302	4/4/2025	00012910	KNISELY, JESSICA T	313.78
56422303	4/4/2025	00011510	KNUDSEN, PETER J	234.66
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56422305	4/4/2025	00012313	KOPROWSKI, STACIE L	220.04
56422306	4/4/2025	00012641	KRAUSE, SARA PENDLETON	41.15
56422307	4/4/2025	00012974	KUHN, JEFFREY R	29.14
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56422309	4/4/2025	00013552	KUZIEMKOWSKI, NADINE B	123.10
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56422311	4/4/2025	00012383	LEISTER, TIMOTHY J	19.84
56422312	4/4/2025	00000400	LEWALD, KRISTEN	969.09
56422313	4/4/2025	00013131	LICHTY, KERRY ANNE	551.29
56422314	4/4/2025	00011878	LIGENZA, CAITLIN G	39.09
56422315	4/4/2025	00003288	LOCKER, LAWRENCE G	114.27
56422316	4/4/2025	00012264	LYNCH, KIERRA ALEXIS	849.02
56422317	4/4/2025	00001214	MARKLEY, MELISSA J	17.32
56422318	4/4/2025	00001449	MARTIN, KAREN L	22.39
56422319	4/4/2025	00012023	MARTIN, MEGAN E	376.84
56422320	4/4/2025	00012996	MASTERSON, REBEKAH L	130.85
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56422332	4/4/2025	00007576	MYERS, SCOTT	150.95
56422333	4/4/2025	00004924	NEDROW, KELLY A	397.50
56422334	4/4/2025	00013153	O'NEILL, KELLY B	70.38
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56422346	4/4/2025	00000356	RAGSDALE, JOHN F	861.85
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56422354	4/4/2025	00011970	ROWE, JILL E	56.58
56422355	4/4/2025	00012386	ROYER, KEITH MICHAEL	95.73
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56422357	4/4/2025	00003465	RUNGE, TIMOTHY J	18.59
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56422368	4/4/2025	00004758	STAUFFER, RACHEL E	5.21
56422369	4/4/2025	00013195	STEM, THOMAS W	28.91
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56422371	4/4/2025	00001111	STITZEL, AMY D	224.52
56422372	4/4/2025	00012570	STOLTZFUS, SUZANNA J	152.27
56422373	4/4/2025	00000864	SULLIVAN, ERIN C	110.80
56422374	4/4/2025	00013485	SWEIGART, JEREMY J	84.52
56422375	4/4/2025	00010326	THOMAS, KIMBERLY M	119.93
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56422381	4/4/2025	00012954	WARDROP, NATALIE CHRISTINE	658.23
56422382	4/4/2025	00013392	WEIDNER, ERIN R	146.83
56422383	4/4/2025	00011745	WEINSTEIN, SARAH A	37.24



56422384	4/4/2025	00013521	WEST, JENNIFER Z	107.27
56422385	4/4/2025	00011643	WHITEHEAD, CHRISTIAN OWEN	668.24
56422386	4/4/2025	00013198	WILLIAMS, JONATHAN P	168.53
56422387	4/4/2025	00007330	WILVER, KAYLA R	397.76
56422388	4/4/2025	00000901	WITMER, MATTHEW JOHN	25.47
56422389	4/4/2025	00006128	WOLF, LAUREN N	191.31
56422390	4/4/2025	00013411	YEAGER, ANDREW D	304.77
56422391	4/4/2025	00013215	YODER, MEREDITH R	14.00
56422392	4/4/2025	00000510	ZANGARI, LORA L	69.54
56422393	4/4/2025	00013010	ZIMMERMAN, JASON N	169.39
56422394	4/4/2025	00009124	ZIMMERMAN, KENNETH DAVID	344.95
56422395	4/4/2025	00004203	ZUBECK, SHERRY D	140.77
56422396	4/11/2025	00013240	ABRAMS, FELICIA R	204.08
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56422399	4/11/2025	00011960	ANAND, ANUPAMA F	243.99
56422400	4/11/2025	00013300	AUMAN, MADISON C	31.18
56422401	4/11/2025	00013480	BARLET, KATELYN D	79.25
56422402	4/11/2025	00010385	BARR, PATRICIA K	46.72
56422403	4/11/2025	00011482	BARTHOLOMEW, ALYSSA MARIE	178.15
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56422405	4/11/2025	00012391	BELL, DANIEL L	146.82
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56422407	4/11/2025	00001119	BIXLER, RACHEL A	1,291.47
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56422410	4/11/2025	00012995	BOOKER, BRIAN M	49.13
56422411	4/11/2025	00012426	BORTNER, MADISON S	216.31
56422412	4/11/2025	00001179	BOWERS, SUZAN E	22.72
56422413	4/11/2025	00013590	BOWMAN, LEAH ELISABETH	270.44
56422414	4/11/2025	00009144	BOYER, ANIKKA ELIZABETH	57.59
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56422421	4/11/2025	00013005	BUENO MARQUEZ, ANA MARIA	89.56
56422422	4/11/2025	00000694	BURCHFIELD, FAITH L	70.10
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56422692	4/18/2025	00005040	PRITCHETT, JANET M	159.41
56422693	4/18/2025	00010919	QUAID, MARIAH L	55.72
56422694	4/18/2025	00010009	REINA, CAROL S	30.20
56422695	4/18/2025	00011201	REINHART, JENNIFER A	915.53
56422696	4/18/2025	00009667	REIST, GWEN M	188.79
56422697	4/18/2025	00001087	RIEGLER, LEEANN	579.74
56422698	4/18/2025	00013019	ROBINSON, J JONATHAN	123.84
56422699	4/18/2025	00000711	ROTH, AMY LYNNE	304.53
56422700	4/18/2025	00000420	RUSSELL, RONI JO	43.78
56422701	4/18/2025	00013384	SHEEHAN-WESTRICK, CINDY M	645.03
56422702	4/18/2025	00010327	SHOWERS, KELSEY L	862.28
56422703	4/18/2025	00000371	SMITH, LISA L	3,105.00
56422704	4/18/2025	00012623	SNYDER, DOUGLAS WAYNE	47.80
56422705	4/18/2025	00009652	SNYDER, TERILYN T	72.46
56422706	4/18/2025	00013415	SPRAGUE, LAUREN GRACE	54.02
56422707	4/18/2025	00011654	STEFFY, BRENDA MARIE	1.12
56422708	4/18/2025	00011626	STEINER, MEAGAN L	799.80
56422709	4/18/2025	00013195	STEM, THOMAS W	45.28
56422710	4/18/2025	00012053	STIVELY, BRIDGET R	108.88
56422711	4/18/2025	00013433	STOHON, LINDSY NICOLE	48.44
56422712	4/18/2025	00012596	STONESIFER, KELLY L	41.69
56422713	4/18/2025	00001016	SWEITZER, JESSICA M	429.02
56422714	4/18/2025	00009570	TAYLOR, KRISTI K	260.70
56422715	4/18/2025	00013160	THOMPSON, JENNIFER P	81.44
56422716	4/18/2025	00008740	TOROK, JOANNE M	71.44
56422717	4/18/2025	00012646	TULL, EMILY A	86.15
56422718	4/18/2025	00012900	VILLAMIZAR, FARIDIS C	71.36
56422719	4/18/2025	00011243	WAGNER, JEREMY PAUL	51.78
56422720	4/18/2025	00007198	WALLIS, CAROLINE WARRELL	155.93
56422721	4/18/2025	00000977	WALSH, MELISSA R	295.06
56422722	4/18/2025	00001006	WALTER, KETRINA LYNN	221.12
56422723	4/18/2025	00007609	WAWROUSEK, MARY BETH	136.50
56422724	4/18/2025	00008567	WHITESIDE, TRAVIS P	30.84
56422725	4/18/2025	00002191	WITMER, ANGELA L	13.46
56422726	4/18/2025	00011375	WOODY, ALANNA MORGAN	21.61
56422727	4/18/2025	00000741	WUNDERLICH, PAMELA A	153.49
56422728	4/25/2025	00004985	BARTHOLOMEW, KENDELL LYNNE	11.18
56422729	4/25/2025	00012936	BAXTER, MORGAN A	253.38
56422730	4/25/2025	00002976	BEITZEL, JANICE M	6.16
56422731	4/25/2025	00000815	BENTON-ROWE, JENNIFER	330.82

56422732	4/25/2025	00011617	BOLL, BETH	34.77
56422733	4/25/2025	00009537	BRADY, KAREN M	282.17
56422734	4/25/2025	00010240	BROWN, JESSICA M	44.83
56422735	4/25/2025	00013061	BROWN, JULIE L	70.76
56422736	4/25/2025	00009632	BROWN, TITINA F	167.81
56422737	4/25/2025	00006645	BUCKWALTER, KRISTA M	91.65
56422738	4/25/2025	00000811	BUSS, DONNA	27.29
56422739	4/25/2025	00010866	CAMPION, ERIN C	364.13
56422740	4/25/2025	00004417	CHERNY, CHRISTOPHER F	32.00
56422741	4/25/2025	00011502	CONSTANCE, JENNIFER C	34.26
56422742	4/25/2025	00010479	DEAVEN, JAMIE L	175.60
56422743	4/25/2025	00013196	DIPPEL, STEPHANIE L	15.34
56422744	4/25/2025	00012268	DYER, AVNI R	519.73
56422745	4/25/2025	00012351	ELDRIDGE, RYAN M	125.05
56422746	4/25/2025	00013013	FAHRNEY, KELLY	47.00
56422747	4/25/2025	00013524	FAIRMAN, KATHERINE J	343.97
56422748	4/25/2025	00013229	FELTON, MICHELLE T	204.04
56422749	4/25/2025	00011332	FINK, MELANIE M	26.68
56422750	4/25/2025	00012756	FOOR, AMY M	317.50
56422751	4/25/2025	00004280	GAUL, JARED M	277.61
56422752	4/25/2025	00012815	HALLOWAY, MORGAN LEA	51.32
56422753	4/25/2025	00006657	HARPER, LINDSEY JOY	20.93
56422754	4/25/2025	00005459	HESS, GREGORY D	88.02
56422755	4/25/2025	00003643	HOLLER, HILLARY L	59.97
56422756	4/25/2025	00011367	HORST, LAURA A	2.64
56422757	4/25/2025	00006761	INTOCCIA, PETER R	16.80
56422758	4/25/2025	00013569	IRISH, NICOLE R	542.76
56422759	4/25/2025	00011649	KAURUDAR, ERICA J	51.46
56422760	4/25/2025	00013145	KIRK, MICHELLE LEE	429.12
56422761	4/25/2025	00013589	LAMBERT, SUMMER JOY	37.06
56422762	4/25/2025	00003288	LOCKER, LAWRENCE G	221.90
56422763	4/25/2025	00013631	MELLINGER, LYDIA D	119.41
56422764	4/25/2025	00000757	MILLER, BRYAN D	159.32
56422765	4/25/2025	00011916	PEACHEY, ASHLEY F	250.00
56422766	4/25/2025	00013293	PETERSHEIM, STEPHANIE N	51.22
56422767	4/25/2025	00009758	PIEKLO, LUCY M	116.19
56422768	4/25/2025	00010037	PLATT, MARY-JO	76.46
56422769	4/25/2025	00000824	PRICE, SHERRI LYN	151.56
56422770	4/25/2025	00005040	PRITCHETT, JANET M	37.07
56422771	4/25/2025	00011354	QUINN, BRUCE	101.99
56422772	4/25/2025	00005318	QUOOS, JULISA	114.06
56422773	4/25/2025	00011201	REINHART, JENNIFER A	894.60
56422774	4/25/2025	00013019	ROBINSON, J JONATHAN	196.39
56422775	4/25/2025	00012632	RONNEBURGER, MARIA A	51.95
56422776	4/25/2025	00000420	RUSSELL, RONI JO	18.95
56422777	4/25/2025	00013683	SALAMONI, IAN M	5.98
56422778	4/25/2025	00013324	SCHWALM, PEIGHTON	41.18
56422779	4/25/2025	00004736	SHELLENBERGER, REGINA T	81.80
56422780	4/25/2025	00010327	SHOWERS, KELSEY L	1,017.16
56422781	4/25/2025	00003020	SLICK, KRISTINA L	259.71
56422782	4/25/2025	00000371	SMITH, LISA L	140.00
56422783	4/25/2025	00001591	SNEIDMAN, ALLISON R	71.37
56422784	4/25/2025	00004694	SNYDER, MARIA RALUCA	117.09
56422785	4/25/2025	00009356	STERNER, JENNA M	179.72
56422786	4/25/2025	00012596	STONESIFER, KELLY L	26.79
56422787	4/25/2025	00013002	SWARTWOOD, KELLY J	516.22
56422788	4/25/2025	00012836	TERRANOVA, CHAYA R	71.10
56422789	4/25/2025	00011232	VAUGHN, LAUREL ANN	61.87

56422790	4/25/2025	00011243	WAGNER, JEREMY PAUL	75.12
56422791	4/25/2025	00001006	WALTER, KETRINA LYNN	175.58
56422792	4/25/2025	00009450	WEAVER, BRADDEN ROBERT	51.69
56422793	4/25/2025	00013541	WEIKEL, MIKALA	75.30
56422794	4/25/2025	00000510	ZANGARI, LORA L	75.00
56422795	4/25/2025	00013010	ZIMMERMAN, JASON N	135.00
56422796	4/25/2025	00011999	ZIMMERMANN, KATHLEEN A	312.76
56422797	4/25/2025	00012249	ZUNINO, SUSAN A	106.22
51	3/13/2025	V014671	LEARNING OPPORTUNITIES GROUP	7,532.05
52	3/27/2025	V014671	LEARNING OPPORTUNITIES GROUP	5,705.05
53	3/20/2025	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	1,412.04
54	3/28/2025	V000663	CORESOURCE (UNREIMB MEDICAL)	13,609.03
55	3/28/2025	V000664	CORESOURCE (DEP CHILD CARE)	6,723.32
56	3/28/2025	V001149	INTERNAL REVENUE SERVICE - PAY	888,800.15
57	3/28/2025	V007634	KRATZENBERG & ASSOCIATES INC	127.25
58	3/28/2025	V007030	LANCASTER LEBANON IU 13 ESPA	2,022.12
59	3/28/2025	V001800	LANCASTER LEBANON IU EDUCATION	16,900.79
60	3/28/2025	V015073	NORTH CAROLINA DEPARTMENT OF R	297.47
61	3/28/2025	V015074	OREGON DEPARTMENT OF REVENUE	689.33
62	3/28/2025	V001148	PA DEPARTMENT OF REVENUE - PAY	114,282.18
63	3/28/2025	V002417	PA SCDU	685.34
64	3/28/2025	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	46,965.69
65	3/28/2025	V015072	SOUTH CAROLINA DEPARTMENT OF R	221.57
66	3/28/2025	V015019	VIRGINIA TAX	222.90
67	3/23/2025	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	7,465,693.54
68	3/31/2025	V001149	INTERNAL REVENUE SERVICE - PAY	17,426.95
69	4/10/2025	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	543,846.90
70	4/14/2025	V014671	LEARNING OPPORTUNITIES GROUP	8,664.55
71	4/30/2025	V012177	CITY OF PHILADELPHIA	1,789.82
72	4/30/2025	V015070	COMPTROLLER OF MD-WH TAX	5,308.54
73	4/30/2025	V007634	KRATZENBERG & ASSOCIATES INC	3,601.78
74	4/30/2025	V007006	OFFICE OF UNEMPLOYMENT COMPENS	16,315.36
75	4/15/2025	V015070	COMPTROLLER OF MD-WH TAX	869.84
76	4/15/2025	V000663	CORESOURCE (UNREIMB MEDICAL)	13,609.03
77	4/15/2025	V000664	CORESOURCE (DEP CHILD CARE)	6,723.32
78	4/15/2025	V001149	INTERNAL REVENUE SERVICE - PAY	885,208.82
79	4/15/2025	V007634	KRATZENBERG & ASSOCIATES INC	107.25
80	4/15/2025	V007030	LANCASTER LEBANON IU 13 ESPA	2,022.12
81	4/15/2025	V001800	LANCASTER LEBANON IU EDUCATION	16,732.71
82	4/15/2025	V015073	NORTH CAROLINA DEPARTMENT OF R	308.72
83	4/15/2025	V015074	OREGON DEPARTMENT OF REVENUE	689.33
84	4/15/2025	V001148	PA DEPARTMENT OF REVENUE - PAY	113,947.94
85	4/15/2025	V002417	PA SCDU	685.34
86	4/15/2025	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	48,492.51
87	4/15/2025	V015072	SOUTH CAROLINA DEPARTMENT OF R	221.57
88	4/15/2025	V017346	THE OMNI GROUP - PAYROLL ONLY	59,893.20
89	4/15/2025	V015019	VIRGINIA TAX	222.90
90	4/3/2025	V001799	LANCASTER LEBANON EMPLOYEE	2,500,000.00
91	4/11/2025	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	133.27
92	4/11/2025	V002421	PA UNEMPLOYMENT COMP FUND	8,405.49
93	4/1/2025	V010037	FULTON - BANK FEES	887.93
94	4/5/2025	V011162	BANK OF MONTREAL - PURCHASE CA	69,619.88
95	4/15/2025	V009969	PA SALES TAX	337.48
96	4/15/2025	V010037	FULTON - BANK FEES	3,640.28
97	4/17/2025	V015074	OREGON DEPARTMENT OF REVENUE	474.40
TUITION	4/30/2025	00000795	BAKER, JODI L	880.20
TUITION	4/15/2025	00011614	BOPP, LAWRENCE P	3,110.10
TUITION	4/15/2025	00011327	BYLER, LOICE R	2,259.00



TUITION	4/15/2025	00013208	CALMA, GENESIS PATRICIA	799.50
TUITION	4/15/2025	00003477	COLLINS, JENNIFER A	1,376.66
TUITION	4/30/2025	00003477	COLLINS, JENNIFER A	1,376.66
TUITION	4/30/2025	00011309	FUNCK, BREANNA MARIE	3,110.10
TUITION	4/30/2025	00012215	GEORGE, JENNIFER L	3,315.00
TUITION	4/30/2025	00012815	HALLOWAY, MORGAN LEA	489.00
TUITION	4/15/2025	00011508	HEIM, HEIDI LYNN	2,134.00
TUITION	4/15/2025	00010857	HENRY, BROOKE E	939.00
TUITION	4/30/2025	00011367	HORST, LAURA A	405.00
TUITION	4/30/2025	00012578	IMBURGIA, MICHAEL J	4,146.80
TUITION	4/15/2025	00010208	JAMES-SHUFFELBOTTOM, VICKI A	489.00
TUITION	4/30/2025	00011432	JULIAN, KADIA S	1,959.50
TUITION	4/30/2025	00010631	LAMMEY, JANELLE A	1,710.00
TUITION	4/30/2025	00012567	LICHT, ROSE T	389.00
TUITION	4/30/2025	00010406	MELLON, HEIDI M	3,315.00
TUITION	4/15/2025	00012890	MORELL, JACQUELINE	3,110.10
TUITION	4/15/2025	00012726	NICARRY, KALI LYNN	882.70
TUITION	4/30/2025	00012429	PHILLIPS, EMMA E	1,338.75
TUITION	4/30/2025	00000414	SHENK, TIMOTHY	2,730.00
TUITION	4/15/2025	00013003	SNYDER, PAIGE	6,220.20
TUITION	4/15/2025	00011289	SPATZ, JENNIFER I	4,146.80
TUITION	4/30/2025	00011232	VAUGHN, LAUREL ANN	778.00
TUITION	4/15/2025	00012569	WARE, ERICA M	2,295.00
TUITION	4/15/2025	00011518	WIXON, TABATHA JOY	2,295.00
TUITION	4/30/2025	00012249	ZUNINO, SUSAN A	1,375.00

\$ 17,898,637.56

## BUSINESS SERVICES

**Request approval of the following Business Services Items:**

**A. Contracts. (Reference Business Services Exhibit A)**

*(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)*

**B. Purchase Orders over \$10,000. (Reference Business Services Exhibit B)**

*(Purpose: To approve purchase orders over \$10,000 for all departments.)*

**C. Approval of the following budgets: (Reference Business Services Exhibit C)**

**1. SSU 013 – Operations and Infrastructure Support Services  
Fiscal Year 2024-25**

Revised Budget: \$26,544,053

Revised Indirect Revenue: \$0

Original Budget: \$26,169,964

Original Indirect Revenue: \$0

*(Purpose: To revise the composite budget for the Operations and Infrastructure Support Services Unit which includes programs listed on the Program Summary. This budget is being revised to align certain programs to actual expenditures. Some programs were divided into two programs to align with the cost allocation plan. The primary objective of this SSU is to provide leadership and general management and administrative services including human resources, business, finance, payroll, technology, facility, and logistics services to the programs of IU13.)*

**2. SBU 020 – PaTTAN  
Fiscal Year 2024-25**

Revised Budget: \$32,051,073

Revised Indirect Revenue: \$1,380,499

Original Budget: \$31,388,955

Original Indirect Revenue: \$1,207,367

*(Purpose: To revise the composite budget for the PaTTAN Strategic Business Unit which includes the programs as listed on the Program Summary. The revised budget will reflect the actual allocation from the various funding sources and aligns to actual/forecast expenditures. The primary objective of this SBU is to support the efforts and initiatives of the Bureau of Special Education, and to build the capacity of the local educational agencies to serve students who receive special education services.)*

**3. SBU 021 – Statewide Projects  
Fiscal Year 2024-25**

Revised Budget: \$4,716,726

Revised Indirect Revenue: \$286,446

Original Budget: \$4,600,771

Original Indirect Revenue: \$280,689

*(Purpose: To revise the composite budget for Statewide Projects. This SBU is*

## BUSINESS SERVICES

*comprised of the program budgets as listed on its Program Summary. This budget is being revised to align certain programs to actual expenditures. The primary objective of this SBU is to operate statewide projects for the Pennsylvania Department of Education (PDE). These projects support the efforts of PDE and its initiatives in the areas of the Pennsylvania Value-Added Assessment System, the Research Team for PDE, and the Statewide School Improvement Team).*

**D. Leased properties from Lancaster-Lebanon Joint Authority as listed on the 2024-25 Revised Master Lease Schedule. (Reference Business Services Exhibit D)**

*(Purpose: To request approval to lease office and program facilities from the Lancaster-Lebanon Joint Authority for fiscal year 2024-25. These are properties owned by the Lancaster-Lebanon Joint Authority. A minimal lease rate is charged to IU13 to provide for ongoing maintenance in support of the Joint Authority's 5-year capital improvement plan.)*

**E. Subleased properties from Lancaster-Lebanon Joint Authority as listed on the 2024-25 Revised Master Sublease Schedule. (Reference Business Services Exhibit E)**

*(Purpose: To request approval to sublease office and program facilities from the Lancaster-Lebanon Joint Authority for fiscal year 2024-25. These are properties leased by the Lancaster-Lebanon Joint Authority for use by IU13. A \$.50 SF maintenance fee is included in the sublease rate to provide for ongoing maintenance in support of the Joint Authority's 5-year capital improvement plan.)*

**F. First reading of revised Policy 616 – Payment of Bills. (Reference Business Services Exhibit F)**

*(Purpose: This policy is being revised to align with IU13 updated procedures.)*

**G. First reading of revised Policy 617 – Petty Cash. (Reference Business Services Exhibit G)**

*(Purpose: This policy is being revised to align with IU13 updated procedures.)*

**H. To award Bid #245-016, Catalog Discount Bid. (Reference Business Services Exhibit H)**

*(Purpose: To award multiple contracts to responsible bidders complying with bid specifications, under the Collaborative Purchasing Program. The 2025-27 Catalog Discount Bids were opened on March 25, 2025, and were reviewed by the Collaborative Services Team. A detailed analysis of all bids received is maintained in the IU13 Business Office.)*

**I. To award CAFCO Bakery Bid #245-023. (Reference Business Services Exhibit I)**

## BUSINESS SERVICES

*(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits districts' needs; develops specifications; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The 2025-2026 CAFCO Bakery Bid is a no-requirements based bid and is awarded to one primary vendor in each geographical (county) region. The bid was opened on April 24, 2025, and reviewed by the CAFCO Advisory Team and Collaborative Services on April 25, 2025. There was only one bidder submitting a proposal. A detailed analysis of all bids received is maintained in the IU13 Business Office.)*

**J. To award CAFCO Cafeteria Paper Supplies Bid #245-008. (Reference Business Services Exhibit J)**

*(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits districts' needs; develops specifications; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The 2025-2026 CAFCO Cafeteria Paper Supplies Bid is a no-requirements based bid and is awarded to one primary vendor. The bid was opened on April 2, 2025, and reviewed by the IU13 Collaborative Services Team on May 4, 2025. A detailed analysis of all bids received is maintained in the IU13 Business Office.)*

**K. To award Bid #245-017, Copy Paper. (Reference Business Services Exhibit K)**

*(Purpose: To award contract under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Copy Paper Bid for 2025-2026 was opened on April 9, 2025, and reviewed by the commodity review team on April 14, 2025. Year-over-year pricing reflects a 15 percent decrease.)*

**L. To award Bid #245-024, Custodial Supplies. (Reference Business Services Exhibit L)**

*(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Custodial Supplies Bid for 2025-2026 was opened on February 1, 2025, and reviewed by the commodity review team on March 3, 2025. Year-over-year pricing reflects a five percent increase.)*

**M. To award CAFCO Ice Cream Bid #245-006. (Reference Business Services Exhibit M)**

## BUSINESS SERVICES

*(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits districts' needs; develops specifications; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The 2025-2026 CAFCO Ice Cream Bid is a no-requirements based bid and is awarded to one primary vendor in each geographical (county) region. The bid was opened on April 2, 2025, and reviewed by the CAFCO Advisory Team and Collaborative Services on April 30, 2025. Bids were received from two vendors. A detailed analysis of all bids received is maintained in the IU13 Business Office.)*

**N. To award Bid #245-021, Instructional Art Supplies. (Reference Business Services Exhibit N)**

*(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Instructional Art Supplies Bid for 2025-2026 was opened on March 28, 2025, and reviewed by the commodity review team on April 19, 2025. Year-over-year pricing reflects a 3.7 percent increase.)*

**O. To award Bid #245-020, Instructional Classroom Supplies. (Reference Business Services Exhibit O)**

*(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Instructional Classroom Supplies Bid for 2025-2026 was opened on March 4, 2025, and reviewed by the commodity review team on March 22, 2025. Year-over-year pricing reflects a decrease of three percent.)*

**P. To award CAFCO Tea Drinks Bid #245-007. (Reference Business Services Exhibit P)**

*(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits districts' needs; develops specifications; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The 2025-2026 CAFCO Tea Drinks Bid is a no-requirements based bid and is awarded to one primary vendor per geographical (county) region. The bid was opened on April 2, 2025, and reviewed by the CAFCO Advisory Team and Collaborative Services on April 30, 2025. Bids were received from three vendors. A detailed analysis of all bids received is maintained in the IU13 Business Office.)*

## BUSINESS SERVICES

**Q. To award Bid #245-022, Technology Education Supplies. (Reference Business Services Exhibit Q)**

*(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Technology Education Supplies Bid for 2025-2026 was opened on March 28, 2025, and reviewed by the commodity review team on April 19, 2025. Year-over-year pricing reflects a four percent increase.)*

**R. A resolution to authorize the issuance of a Revenue Anticipation Note (RAN) in the principal amount of up to thirty-five million dollars (\$35,000.000) at an interest rate not to exceed 10%. (Reference Business Services Exhibit R. Final draft to be distributed.)**

*(Purpose: The RAN borrowing will be used to meet current expenses in the event of a disruption in the Intermediate Unit's cashflow from State and Federal sources/revenues. The RAN will be repaid from those revenues in accordance with the Local Government Unit Debt Act. The interest rate will be at the 30-day Term SOFR + 2.00% with a maximum interest rate of 10.00%. Borrowing must be repaid by June 30, 2026.)*

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	Federal	KORU STRATEGY GROUP LLC	9/3/25-6/30/25	Not to exceed \$76,000.00	School Improvement Facilitator Professional Learning	Amendment of C24256349, originally approved on 9/11/2024. This amendment increases the contracted amount by \$29,000.00 for to a total not to exceed \$76,000.00. This revision provides additional workshops and learning modules.	Sole Source
2.	Business (EDO)	021 STATEWIDE PROJECTS	EXTERNAL	State	SAS INSTITUTE INC	5/15/25-6/30/25	Not to exceed \$63,750.00	Reporting, consulting and presentations	To provide consulting, presentations and resources for statewide Pennsylvania Value-Added Assessment System (PVAAS) Initiative / Pennsylvania Department of Education.	Sole Source
3.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	State	W&L DIXON ENTERPRISES LLC	7/1/24-6/30/25	Not to exceed \$25,175.00	Consultation, professional development, and resource development	Amendment of C2456084, previously approved on 07/01/2024 and amended on 08/14/2024, 01/15/2025, 02/12/2025, and 04/09/2025. This amendment increases the contract by \$950.00, for a revised amount not to exceed \$25,175.00. This increase is needed to continue to provide statewide PVAAS 1:1 services to LEAs and develop resources. This revision is also to update the language in Appendix A – State Contractor's Discrimination Notice.	
4.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	State	WAGNER DEITCH, CRISTINE	7/1/24-6/30/25	Not to exceed \$14,250.00	Consultation, professional development, and resource development	Amendment 3 to C2456057, originally approved on 06/24/2024 and amended on 08/14/2024 and 03/12/2025. This revision increases the contract by \$950.00, for a total not to exceed \$14,250.00. This increase is needed to continue to provide statewide PVAAS 1:1 services to LEAs and develop resources. This revision is also to update the language in Appendix A – State Contractor's Discrimination Notice.	

Board Month: MAY  
Count: 7

BUSINESS SERVICES

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
5.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	APP TECHS CORPORATION	5/15/25-6/30/25	Not to exceed \$14,388.61	Security System Upgrades	To supply and install (including programming and integration) new cameras and equipment into the security system at the PaTTAN Central facility in Harrisburg.	
6.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL (Amendment)	Federal	LEADER SERVICES	7/1/24-6/30/25	Not to exceed \$28,500.00	Technology support	Amendment to Contract C2456089, approved 7/1/24, which expands the deliverables to add the printing and postage for the Indicator 8 Postcard in compliance with State Special Education Communication Requirements.	
7.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL (Amendment)	Federal	PENNSYLVANIA OCCUPATIONAL THERAPY ASSOCIATION INC	9/15/24-6/30/25	Not to exceed \$19,000.00	Professional Development	Amendment of C2456461, approved December 11, 2024. This revision adds an additional \$9,500.00 to the contract for a new contract total of \$19,000.00 to provide additional professional development.	



## Business Services Purchase Order Report

Purpose: To approve purchase orders over \$10,000 for all departments in the accompanying Exhibit.

Purchase Order Number	Amount	Vendor	Description
24503538	\$71,540.00	GLOBAL DATA CONSULTANTS LLC GDC	Technology Services - Professional Staff Refresh Laptops. PEPPM Wholesaler Technology Catalog Contract #: 542242-001
24503560	\$23,647.23	CDW	Pattan - Technology Supplies for conference room upgrades and Tech Dept use at Pattan Central. As per IU13 Marketplace Contract # IU13-004 Technology Supplies (CDW-G Costars #006-064/003-032)
24503602	\$14,096.00	RUSH UNIVERSITY MEDICAL CENTER	Instructional Services - Nonpublic - Digital Primary Curriculum, Primary, Upper Elementary and Middle School Guidebooks for Nonpublic students and staff
24503734	\$30,959.80	FTW ROBOTICS LLC	PaTTAN - PAsmart - Drones Hoppers program
24503735	\$38,503.44	CDW	PaTTAN - PAsmart - Drones
24503737	\$59,925.00	ACCELERATING LANGUAGE LLC	Instructional Services - Nonpublic: Jumpstart Toolkits for Newcomer English Learners for Lancaster-Lebanon Nonpublic Schools
24503739	\$12,117.61	ePLUS TECHNOLOGY INC	Technology Services - 4585 Wide Area Network - Premium Support 12-month Renewal, Panorama M-600, Firewall Management Appliance, per PEPPM
24503752	\$14,832.00	OFFICE BASICS INC MANUAL ENTRY ONLY	PaTTAN – Paper - contract pricing per IU13 Bid
24503852	\$20,756.00	APPLE COMPUTER INC	Technology Services - Technology devices - Per CCSDJP Apple Bid 1516-1 for 2023-24
24503899	\$35,017.50	RSR ELECTRONICS INC	PaTTAN - CSforALL - Presentation and training supplies provided to educators.
24503906	\$15,755.68	CDW	PaTTAN - Tech supplies including laptops for conference center use to replace ones that are over 5 years old
24503918	\$693,400.46	BELL TECHLOGIX	Technology Services - Software Sales
24503965	\$18,715.69	PETERSONS LLC	Instructional Services - NonPublic - Instructional Program Bundles, Classroom Site License

24503973	\$65,147.59	MCGRAW HILL EDUCATION INC	PaTTAN - Autism discretionary funds. Classroom curriculum books.
24503974	\$89,432.26	MCGRAW HILL EDUCATION INC	PaTTAN - Autism discretionary funds, PAI classroom curriculum books
24503994	\$30,563.09	DIFFERENT ROADS TO LEARNING INC	PaTTAN - Autism Initiative, classroom materials
24504008	\$70,192.62	BELL TECHLOGIX	Technology Services - Software Sales
24504017	\$16,751.20	CDW	Pattan - Technology -Equipment for Conference room upgrades at Pattan Central Conference center, As per IU13 Marketplace Contract # IU13-004 Technology Supplies (CDW-G Costars #006-064/003-032)
24504018	\$10,148.72	INTERNATIONAL INSTITUTE FOR RESTORATIVE PRACTICES	PaTTAN - LEEI - Books for IIRP Trainings
24504026	\$38,476.34	CNI SALES INC	Technology Services - Router for Pittsburgh WAN POP, paid for with R&D funds PEPPM Quote # Q005698 attached
24504027	\$10,180.19	NORTHERN SPEECH SERVICES	PaTTAN - PAI - Autism Discretionary Funds. Educational flashcards
24504033	\$29,601.00	SECURLY INC	Technology Services - Software Sales

BUSINESS SERVICES  
LANCASTER-LEBANON IU13  
Business Services Department  
**SSU 013 - Operations and Infrastructure Support Services**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$896,613	\$1,171,613	\$275,000
Object: 120	Professional - Teachers	1,000	1,000	0
Object: 130	Professional - Other	5,089,453	4,955,546	(133,907)
Object: 150	Office/Clerical	2,340,671	2,304,490	(36,181)
Object: 180	Service Work	749,623	749,623	0
Object: 190	Instructional/Assistants	397,000	7,000	(390,000)
	Subtotal	9,474,360	9,189,272	(285,088)
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	11,416	11,363	(53)
Object: 220	Social Security Contributions	724,790	702,982	(21,808)
Object: 230	Retirement Contributions	3,082,330	3,030,057	(52,273)
Object: 240	Tuition Reimbursement	52,312	39,912	(12,400)
Object: 260	Workers' Compensation	66,326	64,330	(1,996)
Object: 271	Medical Health Benefits	1,657,470	1,791,512	134,042
Object: 272	Dental Health Benefits	74,530	74,261	(269)
Object: 274	Income Protection Benefits	23,824	23,712	(112)
Object: 290	Other Employee Benefits	68,575	267,575	199,000
	Subtotal	5,761,573	6,005,704	244,131
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	97,364	46,525	(50,839)
Object: 330	Other Professional Services	97,450	97,450	0
Object: 331	Legal Fees	141,300	176,300	35,000
Object: 332	Temporary Employee Svc	2,000	2,000	0
Object: 340	Technical Services	147,800	147,800	0
Object: 348	Services in Support of Technology	91,515	90,480	(1,035)
Object: 360	Employee Training and Development Services	133,681	109,849	(23,832)
Object: 390	Other Purchased Professional & Tech Svcs	83,717	74,717	(9,000)
	Subtotal	794,827	745,121	(49,706)
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 410	Cleaning/Grounds Maintenance	143,677	143,677	0
Object: 420	Utility Services	1,142,112	1,142,112	0
Object: 431	Repairs & Maintenance Svcs of Buildings	209,860	209,860	0
Object: 432	Repairs & Maintenance Svcs of Equip	34,249	40,749	6,500
Object: 433	Repairs & Maintenance Svcs of Vehicles	4,100	4,100	0
Object: 438	Maint & Repair & Upgrade of IS Equipment	111,105	148,330	37,225
Object: 441	Rental of Land and Buildings	4,738,966	5,018,935	279,969
Object: 442	Rental of Equipment	13,101	10,607	(2,494)
Object: 448	Lease/Rental of Hardware & Related Tech	40,334	40,744	410
Object: 450	Construction Services	50,000	0	(50,000)
	Subtotal	6,487,504	6,759,114	271,610
<b>OTHER PURCHASED SERVICES</b>				
Object: 525	Bonding Insurance	900	900	0
Object: 529	Other Insurance	387,850	377,601	(10,249)
Object: 530	Communications	50,000	21,400	(28,600)
Object: 531	Telecommunication Land Lines	22,800	19,104	(3,696)
Object: 532	Cellular Phone Charges	144,030	144,856	826
Object: 538	Transport/Telecommunications Services	77,366	227,654	150,288
Object: 549	Other Advertising/Public Relations	117,200	288,200	171,000
Object: 550	Printing and Binding	34,580	23,858	(10,722)
Object: 580	Travel	64,378	62,178	(2,200)
Object: 599	Other Misc Purchased Services	274,131	331,111	56,980
	Subtotal	1,173,235	1,496,862	323,627

BUSINESS SERVICES  
LANCASTER-LEBANON IU13  
Business Services Department  
**SSU 013 - Operations and Infrastructure Support Services**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>SUPPLIES</b>				
Object: 610	General Supplies	514,630	533,778	19,148
Object: 611	Supplies Warehouse	500	500	0
Object: 621	Natural Gas	8,339	8,339	0
Object: 626	Gasoline	8,825	8,825	0
Object: 634	Snacks	0	1,700	1,700
Object: 635	Meals/Refreshments	34,600	34,595	(5)
Object: 640	Books and Periodicals	4,418	1,418	(3,000)
Object: 650	Supplies & Fees - Technology Related	1,006,751	1,165,612	158,861
	Subtotal	1,578,063	1,754,767	176,704
<b>PROPERTY</b>				
Object: 740	Depreciation	197,761	255,621	57,860
Object: 752	Cap Equipment - Original & Additional	50,000	6,359	(43,641)
Object: 762	Capital Equipment Replacement	50,000	229,964	179,964
	Subtotal	297,761	491,944	194,183
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	102,641	101,269	(1,372)
Object: 840	Contingency	500,000	0	(500,000)
	Subtotal	602,641	101,269	(501,372)
<b>TOTAL EXPENDITURES</b>		<b>\$26,169,964</b>	<b>\$26,544,053</b>	<b>\$374,089</b>
<b>LOCAL REVENUES</b>				
6510	Interest on Invest & Checking Accts	\$1,144,000	\$1,144,000	\$0
6910	Rentals	150,335	150,335	0
6968	Receipts from IU Members - Admin by Dir Contrib	1,000	1,000	0
6970	Services Provided Other Funds	8,861,634	9,344,654	483,020
6970	Svcs Provided Other Funds - Carryover	23,360	23,360	0
6999	All Other Revenues	8,000	8,350	350
	Subtotal	10,188,329	10,671,699	483,370
<b>STATE REVENUES</b>				
7810	State Share Soc Sec & Medicare Taxes	362,396	351,492	(10,904)
7820	State Share Retirement Contributions	1,541,170	1,515,034	(26,136)
	Subtotal	1,903,566	1,866,526	(37,040)
<b>OTHER FUNDING SOURCES</b>				
9310	General Fund Transfers	10,431,336	10,912,839	481,503
9350	Enterprise Fund Transfers	1,354,441	1,354,441	0
9910	Other Financing Sources (Use of Fund Balance)	2,292,292	1,738,548	(553,744)
	Subtotal	14,078,069	14,005,828	(72,241)
<b>TOTAL REVENUES</b>		<b>\$26,169,964</b>	<b>\$26,544,053</b>	<b>\$374,089</b>

BUSINESS SERVICES  
LANCASTER-LEBANON IU13  
Business Services Department  
**SSU 013 - Operations and Infrastructure Support Services**  
**Program Summary**  
May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
Core Program of Services				
1100	Core Program of Services-Executive Director's Office	\$624,181	\$624,181	\$0
1101	Core Program of Services-Technology	109,823	109,823	0
1103	Core Program of Services-Corporate Communications	157,544	157,544	0
1106	Core Program of Services-Early Childhood and Special Education Services	118,551	118,551	0
1107	Core Program of Services-Business Services	97,270	97,270	0
1108	Core Program of Services-Human Resources	127,972	127,972	0
1110	Core Program of Services-Instructional Services	114,828	114,828	0
	Subtotal	1,350,169	1,350,169	0
Operations				
1140	Research and Development	200,000	200,000	0
3100	General Operating-Executive Director's Office	909,281	909,281	0
3101	General Operating-Technology	219,362	219,362	0
3102	General Operating-Grant Writing	275,913	275,913	0
3103	General Operating-Corporate Communications	557,105	557,105	0
3105	General Operating-Value-added Services	2,179,243	1,573,973	(605,270)
3107	General Operating-Business Services	2,731,256	2,731,256	0
3108	General Operating-Human Resources	2,976,297	3,201,000	224,703
3113	General Operating-Innovation and Stewardship Program	753,108	753,108	0
3114	General Operating-Enterprise Resource Management Services	781,652	781,652	0
3115	General Operating-Enterprise Level Safety and Security	89,704	89,704	0
8114	Substitute Dispatch	127,683	127,683	0
8315	Safety and Security	57,463	57,463	0
	Subtotal	11,858,067	11,477,500	(380,567)
Technology Infrastructure				
4761	Duplication	0	160,632	160,632
4762	Cell Phones	0	163,093	163,093
4764	Mailroom (Formerly Duplication Mailroom)	313,434	146,457	(166,977)
4766	Telecommunications	392,345	225,168	(167,177)
4767	Computer Refresh Plan	259,350	304,287	44,937
4768	Technology Infrastructure	3,706,207	3,193,711	(512,496)
4769	Desktop Support	0	906,893	906,893
	Subtotal	4,671,336	5,100,241	428,905
Facilities and Logistics				
7440	Conference and Training Center	1,359,529	1,359,529	0
7763	Courier	155,368	155,368	0
7767	Warehouse Services	235,296	235,296	0
7769	Facilities	6,540,199	6,865,950	325,751
	Subtotal	8,290,392	8,616,143	325,751
		<u>\$26,169,964</u>	<u>\$26,544,053</u>	<u>\$374,089</u>

BUSINESS SERVICES  
LANCASTER-LEBANON IU13  
Business Services Department  
**SBU 020 - PaTTAN**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$617,583	\$618,033	\$450
Object: 130	Professional - Other	6,151,963	6,180,665	28,702
Object: 150	Office/Clerical	1,047,116	1,017,182	(29,934)
Object: 180	Service Work	113,069	113,655	586
	Subtotal	7,929,731	7,929,535	(196)
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	8,723	8,613	(110)
Object: 220	Social Security Contributions	607,395	597,745	(9,650)
Object: 230	Retirement Contributions	2,691,563	2,676,589	(14,974)
Object: 240	Tuition Reimbursement	3,000	20,000	17,000
Object: 260	Workers' Compensation	55,577	55,507	(70)
Object: 271	Medical Health Benefits	1,279,843	1,339,420	59,577
Object: 272	Dental Health Benefits	57,278	56,612	(666)
Object: 274	Income Protection Benefits	18,282	17,866	(416)
Object: 290	Other Employee Benefits	75,681	29,681	(46,000)
	Subtotal	4,797,342	4,802,033	4,691
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	1,779,290	3,348,837	1,569,547
Object: 331	Legal Fees	5,000	5,000	0
Object: 348	Services in Support of Technology	290,613	561,572	270,959
Object: 360	Employee Training and Development Services	47,400	47,400	0
	Subtotal	2,122,303	3,962,809	1,840,506
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 412	Snow Plowing Services	10,230	17,812	7,582
Object: 420	Utility Services	11,000	13,455	2,455
Object: 431	Repairs & Maintenance Svcs of Buildings	52,500	78,293	25,793
Object: 432	Repairs & Maintenance Svcs of Equip	18,000	16,570	(1,430)
Object: 433	Repairs & Maintenance Svcs of Vehicles	8,000	40,468	32,468
Object: 441	Rental of Land and Buildings	943,888	943,888	0
Object: 442	Rental of Equipment	25,000	8,619	(16,381)
Object: 444	Rental of Vehicles	2,000	2,000	0
Object: 448	Lease/Rental of Hardware & Related Tech	68,000	14,637	(53,363)
	Subtotal	1,138,618	1,135,742	(2,876)
<b>OTHER PURCHASED SERVICES</b>				
Object: 529	Other Insurance	33,000	30,585	(2,415)
Object: 530	Communications	99,500	98,778	(722)
Object: 538	Transport/Telecommunications Services	55,000	53,317	(1,683)
Object: 550	Printing and Binding	100	85	(15)
Object: 580	Travel	299,800	312,836	13,036
Object: 599	Other Misc Purchased Services	1,209,296	1,029,385	(179,911)
	Subtotal	1,696,696	1,524,986	(171,710)

BUSINESS SERVICES  
LANCASTER-LEBANON IU13  
Business Services Department  
**SBU 020 - PaTTAN**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>SUPPLIES</b>				
Object: 610	General Supplies	509,794	504,211	(5,583)
Object: 621	Natural Gas	25,000	30,000	5,000
Object: 622	Electricity	50,000	55,836	5,836
Object: 626	Gasoline	14,000	15,100	1,100
Object: 640	Books and Periodicals	78,000	634,822	556,822
Object: 650	Supplies & Fees - Technology Related	750,189	602,885	(147,304)
	Subtotal	1,426,983	1,842,854	415,871
<b>PROPERTY</b>				
Object: 752	Cap Equipment - Original & Additional	0	327,299	327,299
Object: 756	Cap Tech Equipment - Original	460,000	213,206	(246,794)
	Subtotal	460,000	540,505	80,505
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	500	500	0
Object: 899	Pass-thru Funds	10,609,415	8,931,610	(1,677,805)
	Subtotal	10,609,915	8,932,110	(1,677,805)
<b>OTHER USES OF FUNDS</b>				
Object: 934	Restricted Indirect Cost Allocation	1,121,364	1,294,090	172,726
Object: 935	Indirect Cost Allocation	82,098	82,504	406
Object: 938	General Admin Overhead Allocation	3,905	3,905	0
	Subtotal	1,207,367	1,380,499	173,132
<b>TOTAL EXPENDITURES</b>		<b>\$31,388,955</b>	<b>\$32,051,073</b>	<b>\$662,118</b>
<b>LOCAL REVENUES</b>				
6969	Other Services Provided Other Governments	\$76,894	\$76,894	\$0
6999	All Other Revenues	328,043	181,181	(146,862)
	Subtotal	404,937	258,075	(146,862)
<b>STATE REVENUES</b>				
7506	PAsmart Grants	2,290,407	2,291,221	814
7599	Other State Revenue	1,890,376	1,872,305	(18,071)
7810	State Share Soc Sec & Medicare Taxes	44,800	45,050	250
7820	State Share Retirement Contributions	1,345,782	1,338,295	(7,487)
	Subtotal	5,571,365	5,546,871	(24,494)
<b>FEDERAL REVENUES</b>				
8512	Individuals with Disabilities Ed Act (IDEA) Part B	25,412,653	26,246,127	833,474
	Subtotal	25,412,653	26,246,127	833,474
<b>TOTAL REVENUES</b>		<b>\$31,388,955</b>	<b>\$32,051,073</b>	<b>\$662,118</b>

BUSINESS SERVICES  
LANCASTER-LEBANON IU13  
Business Services Department  
**SBU 020 - PaTTAN**  
**Program Summary**  
May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
9734	PaTTAN Programs III	\$72,224	\$67,270	(\$4,954)
9740	Cordero Cluster Fund Contract	563,000	563,000	0
9753	PaTTAN Assistive Technology Program	350,000	349,744	(256)
9761	Governor's STEM Competition	205,583	187,768	(17,815)
9774	PaTTAN Early Intervention/Preschool Program	25,175	25,175	0
9794	PaTTAN Programs V	257,185	116,640	(140,545)
Various	* > Corrections Education-IDEA Appropriation	656,122	670,773	14,651
Various	Department of Corrections-State Appropriation 102	130,533	130,533	0
Various	Corrections Education	177,686	177,686	0
Various	* > PaTTAN/Bureau of Special Education Initiatives	25,903,798	26,714,021	810,223
Various	* Deaf Blind Support	61,948	61,948	0
Various	Higher Ed Working Group and PAsmart	2,419,628	2,420,442	814
Various	Alternative Education for Disruptive Youth (AEDY)	566,073	566,073	0
		<u><u>\$31,388,955</u></u>	<u><u>\$32,051,073</u></u>	<u><u>\$662,118</u></u>

\* Program operates on a year other than fiscal year July 1 - June 30.

> Program period greater than twelve months.



BUSINESS SERVICES  
LANCASTER-LEBANON IU13  
Business Services Department  
**SBU 021 - Statewide Projects**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 130	Professional - Other	\$1,676,063	\$1,744,637	\$68,574
Object: 150	Office/Clerical	99,587	99,587	0
	Subtotal	1,775,650	1,844,224	68,574
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	1,384	1,454	70
Object: 220	Social Security Contributions	135,836	141,082	5,246
Object: 230	Retirement Contributions	625,931	649,177	23,246
Object: 240	Tuition Reimbursement	156,626	156,626	0
Object: 260	Workers' Compensation	12,431	12,911	480
Object: 271	Medical Health Benefits	264,168	274,536	10,368
Object: 272	Dental Health Benefits	12,327	12,791	464
Object: 274	Income Protection Benefits	3,996	4,144	148
	Subtotal	1,212,699	1,252,721	40,022
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	1,180,652	1,180,652	0
Object: 348	Services in Support of Technology	6,000	6,420	420
Object: 360	Employee Training and Development Services	28,650	28,916	266
	Subtotal	1,215,302	1,215,988	686
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 441	Rental of Land and Buildings	2,381	2,381	0
Object: 448	Lease/Rental of Hardware & Related Tech	3,348	3,564	216
	Subtotal	5,729	5,945	216
<b>OTHER PURCHASED SERVICES</b>				
Object: 532	Cellular Phone Charges	540	540	0
Object: 550	Printing and Binding	2,500	2,500	0
Object: 580	Travel	87,937	88,637	700
Object: 599	Other Misc Purchased Services	3,775	3,775	0
	Subtotal	94,752	95,452	700
<b>SUPPLIES</b>				
Object: 610	General Supplies	11,750	11,750	0
Object: 650	Supplies & Fees - Technology Related	3,700	3,700	0
	Subtotal	15,450	15,450	0
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	500	500	0
	Subtotal	500	500	0
<b>OTHER USES OF FUNDS</b>				
Object: 934	Restricted Indirect Cost Allocation	109,920	109,920	0
Object: 935	Indirect Cost Allocation	170,769	170,769	0
Object: 938	General Admin Overhead Allocation	0	5,757	5,757
	Subtotal	280,689	286,446	5,757
<b>TOTAL EXPENDITURES</b>		<b>\$4,600,771</b>	<b>\$4,716,726</b>	<b>\$115,955</b>

BUSINESS SERVICES  
LANCASTER-LEBANON IU13  
Business Services Department  
**SBU 021 - Statewide Projects**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>LOCAL REVENUES</b>				
6839	Federal Revenue Received From Other Sources	\$1,941,930	\$1,941,930	\$0
6999	All Other Revenues	0	101,709	101,709
	Subtotal	1,941,930	2,043,639	101,709
<b>STATE REVENUES</b>				
7599	Other State Revenue	2,305,375	2,305,375	0
7810	State Share Soc Sec & Medicare Taxes	40,498	43,121	2,623
7820	State Share Retirement Contributions	312,968	324,591	11,623
	Subtotal	2,658,841	2,673,087	14,246
<b>TOTAL REVENUES</b>		<b>\$4,600,771</b>	<b>\$4,716,726</b>	<b>\$115,955</b>

BUSINESS SERVICES  
LANCASTER-LEBANON IU13  
Business Services Department  
**SBU 021 - Statewide Projects**  
**Program Summary**  
May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
9551	PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,071,038	\$2,071,038	\$0
9552	* Statewide Initiatives Contractor Program	0	115,955	115,955
9751	Pennsylvania Value Added Assessment System	1,765,253	1,765,253	0
9851	Pennsylvania Value Added Assessment System Research Team	764,480	764,480	0
		<u>\$4,600,771</u>	<u>\$4,716,726</u>	<u>\$115,955</u>

\* Program operates on a year other than fiscal year July 1 - June 30.

BUSINESS SERVICES  
**Revised Master Lease Schedule**  
**Between Lancaster-Lebanon Joint Authority and Lancaster-Lebanon Intermediate Unit 13**  
**Fiscal Year 2024-25**  
**April 2025**

Site	Owner	Description of Property	Lease/ Sublease	Program Uses	Term	Rental		Total	Annual
						Income/	Sq. Ft.		
							Sq.Ft.	Sq. Ft.	Lease Cost
21	Lancaster-Lebanon Joint Authority	1 Cumberland Street, Lebanon	Lease	Early Childhood, EI, ECSES	7/1/22 - 6/30/27		\$7.50	33,200	\$ 249,000.00
54	Lancaster-Lebanon Joint Authority	1713 West Newport Road, Manheim	Lease	Early Learning Center, EI, ECSES	7/1/22 - 6/30/27		\$7.50	12,000	90,000.00
63	Lancaster-Lebanon Joint Authority	8 Fairland Road, Manheim	Lease	Partial Hospitalization Program, SES	7/1/22 - 6/30/27		\$7.50	12,000	90,000.00
94	Lancaster-Lebanon Joint Authority	111 South Penn Street, Manheim	Lease	School Age, ECSES	7/1/22 - 6/30/27		\$2.50	69,900	174,750.00
95	Lancaster-Lebanon Joint Authority	101 South Penn Street, Manheim	Lease	School Age, ECSES	7/1/22 - 6/30/27		\$2.50	1,149	2,872.50
98	Lancaster-Lebanon Joint Authority	135 South King Street, Jonestown	Lease	School Age, ECSES, Office/Conference Space, Community Hub	7/1/24 - 6/30/27		\$2.50	58,410	146,025.00
<b>Site Legend:</b>							<b>TOTAL</b>	<b>186,659</b>	<b>\$ 752,647.50</b>

21 - Lebanon County Early Learning Center  
54 - White Oak Early Learning Center  
63 - Fairland Facility  
94 - Central Education Center  
95 - Central Education Center Annex  
98 - Northern Education Center

LANDLORD: Lancaster-Lebanon  
Joint Authority Schedule Approved  
by LLJA on 4/24/2025  
Signature of Business Agent:

\_\_\_\_\_  
Signature

TENANT: Lancaster-Lebanon  
Intermediate Unit 13 Schedule  
Approved by IU13 on 5/14/2025  
Signature of Authorized Signer:

\_\_\_\_\_  
Signature

BUSINESS SERVICES

**Revised Master Sublease Schedule**  
**Between Lancaster-Lebanon Joint Authority and Lancaster-Lebanon Intermediate Unit 13**  
**Fiscal Year 2024-25**  
**April 2025**

Site	Owner	Description of Property	Lease/ Sublease	Program Uses	Term		Rental Income/	Total	Annual
							Sq.Ft.	Sq. Ft.	Lease Cost
33	Elizabethtown Church of the Brethren	777 South Mount Joy Street, Elizabethtown	Sublease	Early Intervention	MTM	- MTM	\$14.00	456 \$	6,382.80
49	Willow Street UCC	2723 Willow Street Pike, Willow Street	Sublease	Early Intervention	7/1/12	- 6/30/25	\$11.50	240	2,760.00
62	Palmyra Grace Brethren Church	799 Airport Road, Palmyra	Sublease	Early Intervention	7/1/07	- 6/30/25	\$8.39	241	2,022.86
87	DDS of the Lebanon Valley	1126 Walnut Street, Suite B, Lebanon	Sublease	Care ATC Medical Center - Lebanon	3/16/15	- 8/31/25	\$14.50	1,925	27,912.46
51	Burle Corporate Park LLC	1050 New Holland Ave, Lancaster	Sublease	Intensive Day Treatment	7/1/20	- 6/30/30	\$12.59	8,042	101,248.78
15	Burle Corporate Park LLC	1020 New Holland Ave, Lancaster	Sublease	Warehouse	1/1/06	- 6/30/26	\$5.91	10,959	64,767.69
96	Burle Corporate Park LLC	1020 New Holland Ave, Lancaster	Sublease	Multipurpose Room & Offices	7/1/23	- 6/30/28	\$12.20	9,756	119,023.20
14	Burle Corporate Park LLC	1020 New Holland Ave, Lancaster	Sublease	Offices & Conference Center	7/1/20	- 6/30/30	\$12.04	101,220	1,218,688.80
13	Burle Corporate Park LLC	1020 New Holland Ave, Lancaster	Sublease	Community Ed & Burle STW	1/1/22	- 6/30/32	\$12.21	13,052	159,364.92
13	Burle Corporate Park LLC (Buildout Costs)	1020 New Holland Ave, Lancaster	Sublease	Community Ed & Burle STW	2/1/23	- 1/1/33	\$17.78		232,019.28
97	Chestnut Street Community Center	611 Chestnut Street, Lebanon	Sublease	Community Education	1/1/24	- 6/30/33	\$16.76	4,200	70,409.46
23	Lincoln Fifth Corporation	North Lincoln Avenue, Lebanon	Sublease	Parking	10/1/05	- 1/31/25	\$0.24		4,512.00
23	Peachey Land Management LLC	North Lincoln Avenue, Lebanon	Sublease	Parking	2/1/25	- 6/30/26	\$0.43	18,727	8,102.40
<b>TOTAL</b>							<b>168,818</b>	<b>\$</b>	<b>2,017,214.65</b>

**Site Legend:**

33 - Elizabethtown Church of the Brethren  
49 - Willow Street UCC  
62 - Palmyra Grace Brethren Church  
87 - Developmental & Disability Services (DDS) of Leb Valley - Med Ctr  
51 - Burle - Intensive Day Treatment  
15 - Burle - 2A Warehouse  
96 - Burle - Building 15 Annex  
14 - Burle - Offices & Conference Center  
13 - Burle - Community Ed & Burle STW  
97 - Chestnut Street Community Center  
23 - Lincoln Avenue - Parking

LANDLORD: Lancaster-Lebanon Joint Authority  
Schedule Approved by LLJA on 4/24/2025  
Signature of Business Agent:

\_\_\_\_\_  
Signature

TENANT: Lancaster-Lebanon Intermediate Unit 13  
Schedule Approved by IU13 on 5/14/2025  
Signature of Authorized Signer:

\_\_\_\_\_  
Signature



**Policy: 616**

**Section: 600 Finances**

**Proposed Revisions: First Reading – 5/14/25 (markups to current policy shown)**

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**Payment of Bills**

**Purpose**

The Board directs prompt payment after careful review of Intermediate Unit bills.

**Authority**

The Board authorizes the Executive Director or the Chief Financial Officer (CFO), subject to later ratification by the Board, to pay the following transactions:

1. Payments which are due under contracts, agreements, and purchase orders entered into on behalf of the Intermediate Unit which have been approved or authorized by the Board, including, without limitation, those entered into in accordance with Policies 611 and 612;[1][2]
2. Payroll costs, deductions, personnel expenses reimbursements and similar expenses;
3. Payments which are necessary or appropriate to mitigate any emergency situation which could threaten life or health, or endanger property or the environment;[2]
4. Payments due to utilities or other governmental entities so long as they are consistent with the amounts included in an approved budget;
5. Payments which if paid will be subject to a discount, or which if not paid will be subject to a penalty or finance charge, so long as they are consistent with the amounts included in an approved budget; and
6. Payments to a Qualified Small Business Concern when the required payment is the latest of:
  - a. The payment date specified in the contract;
  - b. Thirty (30) days after the later of the receipt of a proper invoice or receipt of goods or services; or
  - c. The net payment date stated on the invoice.

## Delegation of Responsibility

It shall be the responsibility of the CFO or designee, upon receipt of an invoice, to verify that the purchase invoice is in order; goods were received in acceptable condition or services were satisfactorily rendered; funds are available to cover the payment; W-9 information, if necessary, has been received; the Board had budgeted for the item; and invoice is for the amount contracted.

Should the invoice vary from the acknowledged purchase order, the CFO or designee shall document on the invoice the reason for such variance.

Should funds not be available in the account to which a proposed purchase will be charged, the CFO shall determine the overage and request the Board make a legal transfer to cover it.[2][3][4]

The CFO shall submit monthly a Check Register to the Board itemizing all disbursements occurring since the prior Board meeting.[5]

The approval of the Check Register shall constitute the Board's ratification of each disbursement and approval of the underlying agreement, contract, or purchase order relating to each disbursement, if not previously approved by the Board.

The list of ~~checks-disbursements~~ shall include the following information for each item:

1. Check number/~~Electronic Funds Transfer (EFT) Number~~.
2. Check/~~EFT~~ date.
3. Vendor name/ID.
4. Amount of remittance.

Upon review and approval of an invoice, the Treasurer or designee shall prepare ~~disbursements~~~~a-check~~ for payment and cancel the commitment placed against the appropriate account.[6]

All checks approved/ratified by the Board shall be signed by the President, Board Secretary, and Treasurer.[6][7][8]

The Vice-President may sign for the President.[9]

## Guidelines

Signatures of the President, Vice-President, Treasurer and Board Secretary may be engraved on a signature plate, stamp, or electronic facsimile.[10]

No check shall be made out to cash.

## Sales Tax

The Intermediate Unit is exempt from sales tax on the purchase of tangible, personal property or services that are sold or used by the Intermediate Unit. The Intermediate Unit shall control use of its sales tax exemption number issued by the Department of Revenue, in compliance with established regulations. The exemption number shall be used only when buying property or services for use by the Intermediate Unit. [\[11\]](#)[\[12\]](#)

Legal References:

1. Pol. 611

2. Pol. 612

[3. 24 P.S. 607](#)

[4. 24 P.S. 687](#)

5. Pol. 601

[6. 24 P.S. 439](#)

[7. 24 P.S. 427](#)

[8. 24 P.S. 433](#)

[9. 24 P.S. 428](#)

[10. 65 P.S. 302](#)

[11. 61 PA Code 32.23](#)

[12. 72 P.S. 7204](#)

[24 P.S. 1155](#)

[24 P.S. 914-A](#)

Adoption Date: **December 12, 2012**

Last Revised: **May 22, 2024**





**Policy: 617**

**Section: 600 Finances**

**Proposed Revisions: First Reading – 5/14/25 (markups to current policy shown)**

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**Petty Cash**

**Purpose**

Petty cash funds may be used for designated purposes but shall be subject to adequate controls and safeguards.

**Authority**

The Board authorizes the establishment of petty cash funds, each not to exceed \$~~500~~1,000, under the control of designated Intermediate Unit employees.

**Delegation of Responsibility**

Each responsible employee shall ensure that petty cash funds are spent only for designated purposes, and not to exceed a single purchase of more than \$~~100~~250. [1]

The person responsible for each petty cash fund shall prepare a monthly total of the disbursement of petty cash funds.

**Guidelines**

Each request for funds shall be made in writing and signed by the requester, with any confirming receipts attached.

Receipts are required for all expenditures.

The petty cash box shall be secured by the responsible employee.

All petty cash funds shall be closed out for audit at the end of the school year.

Funds are not to be used to circumvent the regular purchasing procedure.

Petty cash funds may not be used to accommodate the cashing of personal checks.

Legal References: 1. Pol. 811  
[24 P.S. 914-A](#)

Adoption Date: **December 12, 2012**

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# IU13 Catalog Discount Bids

July 1, 2025 - June 30, 2027

Vendor	Category	Vendor Web Address	Discount	Free Shipping Y/N	Minimum Order Amount	Vendor Sales Reps Contact	Special Conditions & Exceptions
11400 LLC	Custodial Supplies & Chemicals	marketplace.11400llc.com	10	Y	\$200	Name: Ly Nguyen Email: Lnguyen@11400LLC.com Phone: 717-392-7429	Free shipping for minimum orders of \$200. Orders less than \$200 will have freight added. After discount price will automatically reflect on Marketplace. Please reach out to reps if ordering large quantity for possible additional quantity discount.
11400 LLC	Educational Classroom Supplies	marketplace.11400llc.com	10	Y	\$200	Name: Ly Nguyen Email: Lnguyen@11400LLC.com Phone: 717-392-7430	Free shipping for minimum orders of \$200. Orders less than \$200 will have freight added. After discount price will automatically reflect on Marketplace. Please reach out to reps if ordering large quantity for possible additional quantity discount.
11400 LLC	Furniture	marketplace.11400llc.com	10	Y	\$200	Name: Ly Nguyen Email: Lnguyen@11400LLC.com Phone: 717-392-7431	Free shipping for minimum orders of \$200. Orders less than \$200 will have freight added. After discount price will automatically reflect on Marketplace. Please reach out to reps if ordering large quantity for possible additional quantity discount.
4imprint, Inc.	Promotional Products and Apparel	<a href="http://www.4imprint.com">www.4imprint.com</a>	10%	N	Y	Name: Government Team Email: govrequests@4imprint.com Phone: 888-234-5797	Please see our attached proposal. While we will do our best to meet the 5 day delivery requirement, this cannot always be guaranteed to the personalized nature of the promotional product business. Shipping is to be FOB destination pre-paid and added. Each item does have a minimum quantity and can be found on our website.
A to Z Books, LLC	Books and Textbooks	<a href="http://www.shopatozbooks.com/">http://www.shopatozbooks.com/</a>	10%	Y	none	Name: Leah Hambridge Email: sales@atozbooksllc.com Phone: 888-368-6742	Additional quantity discounts may apply. Please email sales@atozbooksllc.com for a quote to ensure you receive the highest discount available.
ACCO Brands USA LLC	Lamination Supplies and Equipment	<a href="http://www.gbc.com">www.gbc.com</a>	40%	Y	See attachment	Name: Henry Wylie Email: henry.wylie@acco.com Phone: 662-480-3272	Ground/regular shipping and inside delivery are no charge on freight; however rush deliveries are subject to additional charge. State on purchase orders if inside delivery is required. Products excluded are any custom made/made to order items, sourced equipment, large format laminators and film, shredders, parts/service and any newly developed product. MSRP price is subject to change; however, discount percentage remains firm through duration of contract period.
Adorama Inc.	Audio Visual Supplies	<a href="http://www.adorama.com">www.adorama.com</a>	5%	Y	none	Name: Anthony Farinola Email: afarinola@adorama.com Phone: 888-216-6700	Deviations: -5% discount excludes MAP or UPP items (manufacturer's items that cannot be discounted). -Special rebates or limited promotions where no further discount is allowed. -Unforeseen vendor or MFR-imposed restrictions or policy-changes. -Educational institutions must go direct to APPLE for discounts on their products.
Attainment Company, Inc.	Special Education Supplies	<a href="http://www.attainmentcompany.com/">http://www.attainmentcompany.com/</a>	5% Disc off MSRP	w/ S & H on Eligible Products	\$50	Name: Eleana Email: Bastian Phone: 800-327-4269	Prices are provided at annual MSRP w/ S&H 5% discounts are not provided or eligible on bundled packages as noted additional discounts for large quantity orders may be available. See Attached Clarifications and Deviations
Attainment Company, Inc.	Special Education Supplies	<a href="http://www.attainmentcompany.com/">http://www.attainmentcompany.com/</a>	5% Disc off MSRP	w/ S & H on Eligible Products	\$50	Name: Eleana Email: Bastian Phone: 800-327-4269	Prices are provided at annual MSRP w/ S&H 5% discounts are not provided or eligible on bundled packages as noted additional discounts for large quantity orders may be available. See Attached Clarifications and Deviations
Barnes & Noble Booksellers Inc	Books and Textbooks	http://classwork.barnesandnoble.com	0-35%	Y after \$500	None	Name: Carly Martinez Email: cmartinez@bn.com Phone: 610-675-8326	Excludes expedited shipping and special handling required.
Barnes & Noble Booksellers Inc	Art Supplies	http://classwork.barnesandnoble.com	0-35%	Y after \$500	None	Name: Carly Martinez Email: cmartinez@bn.com Phone: 610-675-8326	Excludes expedited shipping and special handling required.
Barnes & Noble Booksellers Inc	Books and Textbooks	http://classwork.barnesandnoble.com	0-35%	Y after \$500	None	Name: Carly Martinez Email: cmartinez@bn.com Phone: 610-675-8326	Excludes expedited shipping and special handling required.
Barnes & Noble Booksellers Inc	Early Childhood Educational Supplies	http://classwork.barnesandnoble.com	0-35%	Y after \$500	None	Name: Carly Martinez Email: cmartinez@bn.com Phone: 610-675-8326	Excludes expedited shipping and special handling required.
Barnes & Noble Booksellers Inc	Educational Classroom Supplies	http://classwork.barnesandnoble.com	0-35%	Y after \$500	None	Name: Carly Martinez Email: cmartinez@bn.com Phone: 610-675-8326	Excludes expedited shipping and special handling required.

**BUSINESS SERVICES**

<b>Barnes &amp; Noble Booksellers Inc</b>	Library Supplies	<a href="http://classwork.barnesandnoble.com">http://classwork.barnesandnoble.com</a>	0-35%	Y after \$500	None	Name: Carly Martinez Email: cmartinez@bn.com Phone: 610-675-8326	Excludes expedited shipping and special handling required.
<b>Barnes &amp; Noble Booksellers Inc</b>	Musical Instruments / Sheet Music	<a href="http://classwork.barnesandnoble.com">http://classwork.barnesandnoble.com</a>	0-35%	Y after \$500	None	Name: Carly Martinez Email: cmartinez@bn.com Phone: 610-675-8326	Excludes expedited shipping and special handling required.
<b>Barnes &amp; Noble Booksellers Inc</b>	Science Supplies	<a href="http://classwork.barnesandnoble.com">http://classwork.barnesandnoble.com</a>	0-35%	Y after \$500	None	Name: Carly Martinez Email: cmartinez@bn.com Phone: 610-675-8326	Excludes expedited shipping and special handling required.
<b>Barnes &amp; Noble Booksellers Inc</b>	Special Education Supplies	<a href="http://classwork.barnesandnoble.com">http://classwork.barnesandnoble.com</a>	0-35%	Y after \$500	None	Name: Carly Martinez Email: cmartinez@bn.com Phone: 610-675-8326	Excludes expedited shipping and special handling required.
<b>Blick Art Materials LLC</b>	Art Supplies	<a href="http://www.dickblick.com">www.dickblick.com</a>	20%	Y	\$69	Name: Rebecca Lytle Email: regionQuotes@dickblick.com Phone: 800-704-7744	See the attached Discount Terms and Exclusions. Discount applies to the "each" price as listed in Blick's annual printed catalog titled, "Materials for Art Education". Drop-shipped items do not qualify for the discount. Discount does not apply to quantity pricing, sale pricing, or website pricing. Free Shipping on most orders \$69 or greater. Orders under \$69 will be billed a flat rate fee of \$11.95. Items that do not ship free include: drop-shipped items, oversized items, and heavy-weight items.
<b>Bluum</b>	Computers / Technology / Digital Media	<a href="https://www.the3doodler.com">https://www.the3doodler.com</a>	3%	N	N	Name: Kyle Misener Email: kyle.misener@bluum.com Phone: 905-946-3721	
<b>Booksource</b>	Books and Textbooks	<a href="http://www.booksource.com">www.booksource.com</a>	up to 25%	Y	\$150.01 for free shipping	Name: Alyssa Heeneke Email: aheeneke@gmail.com Phone: 215-283-0122	No minimum order amount. Shipping is free for orders over \$150, otherwise shipping is \$9.99. While publishers reserve the right to change their pricing, the discount off those prices will remain firm.
<b>Brodart Co.</b>	BOOK JACKET COVERS	<a href="http://www.ShopBrodart.com">www.ShopBrodart.com</a>	25%	Y	\$100	Name: Amber Raudabaugh Email: supplies.quotes@brodart.com Phone: 800-233-8467	To qualify for free shipping, the order must contain consumable supplies and be over \$100 - After discount. Exclusions apply.
<b>Brodart Co.</b>	Library Supplies	<a href="http://www.ShopBrodart.com">www.ShopBrodart.com</a>	20%	y	\$100	Name: Amber Raudabaugh Email: Supplies.Quotes@brodart.com Phone: 800-233-8467	To qualify for free shipping, the order must contain consumable supplies and be over \$100 - After discount. Exclusions apply.
<b>Brodart Co.</b>	Audio Visual Supplies	<a href="http://www.ShopBrodart.com">www.ShopBrodart.com</a>	20%	y	\$100	Name: Amber Raudabaugh Email: supplies.quotes@brodart.com Phone: 800-233-8467	To qualify for free shipping, the order must contain consumable supplies and be over \$100 - After discount. Exclusions apply.
<b>Brodart Co.</b>	Early Childhood Educational Supplies	<a href="http://www.ShopBrodart.com">www.ShopBrodart.com</a>	20%	y	\$100	Name: Amber Raudabaugh Email: supplies.quotes@brodart.com Phone: 800-233-8467	To qualify for free shipping, the order must contain consumable supplies and be over \$100 - After discount. Exclusions apply.
<b>Brodart Co.</b>	Educational Classroom Supplies	<a href="http://www.ShopBrodart.com">www.ShopBrodart.com</a>	20%	y	\$100	Name: Amber Raudabaugh Email: supplies.quotes@brodart.com Phone: 800-233-8467	To qualify for free shipping, the order must contain consumable supplies and be over \$100 - After discount. Exclusions apply.
<b>Brodart Co.</b>	Lamination Supplies and Equipment	<a href="http://www.ShopBrodart.com">www.ShopBrodart.com</a>	20%	*	*	Name: Amber Raudabaugh Email: supplies.quotes@brodart.com Phone: 800-233-8467	20% discount on lamination supplies - Min \$100 15% discount on lamination equipment - Shipping prepaid and added to the invoice. Exclusions apply
<b>Brodart Co.</b>	Furniture	<a href="http://www.ShopBrodart.com">www.ShopBrodart.com</a>	15%	N	n/a	Name: Amber Raudabaugh Email: supplies.quotes@brodart.com Phone: 800-233-8467	Exclusions apply
<b>BSN Sports</b>	Athletic Trainer / Physical Education Supplies	<a href="http://www.bsnsports.com">www.bsnsports.com</a>	10%	y	none	Name: Katelyn Howard, Email: kahoward@bsnsports.com Phone: (800) 527-7510	see enclosed exceptions letter
<b>BSN Sports</b>	Fitness Equipment Supplies	<a href="http://www.bsnsports.com">www.bsnsports.com</a>	10%	y	none	Name: Katelyn Howard, Email: kahoward@bsnsports.com Phone: (800) 527-7510	see enclosed exceptions letter
<b>BSN Sports</b>	Sports Equipment	<a href="http://www.bsnsports.com">www.bsnsports.com</a>	10%	y	none	Name: Katelyn Howard, Email: kahoward@bsnsports.com Phone: (800) 527-7510	see enclosed exceptions letter
<b>BSN Sports - Alleson Athletic</b>	Sports Uniforms	<a href="http://www.bsnsports.com">www.bsnsports.com</a>	30%	N	none	Name: Katelyn Howard, Email: kahoward@bsnsports.com Phone: (800) 527-7510	shipping charges will be 5% of the total order amount
<b>BSN Sports - Nike</b>	Sports Uniforms	<a href="http://www.bsnsports.com">www.bsnsports.com</a>	25%	N	none	Name: Katelyn Howard, Email: kahoward@bsnsports.com Phone: (800) 527-7510	shipping charges will be 5% of the total order amount
<b>BSN Sports - Rawlings</b>	Sports Uniforms	<a href="http://www.bsnsports.com">www.bsnsports.com</a>	15%	N	none	Name: Katelyn Howard, Email: kahoward@bsnsports.com Phone: (800) 527-7510	shipping charges will be 5% of the total order amount
<b>BSN Sports - Under Armour</b>	Sports Uniforms	<a href="http://www.bsnsports.com">www.bsnsports.com</a>	25%	N	none	Name: Katelyn Howard, Email: kahoward@bsnsports.com Phone: (800) 527-7510	shipping charges will be 5% of the total order amount
<b>BSN Sports - Wilson</b>	Sports Uniforms	<a href="http://www.bsnsports.com">www.bsnsports.com</a>	15%	N	none	Name: Katelyn Howard, Email: kahoward@bsnsports.com Phone: (800) 527-7510	shipping charges will be 5% of the total order amount
<b>Calico Packaging, LLC</b>	Custodial Supplies & Chemicals	<a href="http://www.calicopackaging.com">www.calicopackaging.com</a>	20%	y	none	Name: Chris Hartnett Email: bids@calicopackaging.com Phone: 800-638-0828	
<b>Carolina Biological Supply Company</b>	Agriculture Supplies and Equipment	<a href="http://www.carolina.com">www.carolina.com</a>	10%	yes, with exclusions	only for free shipping (\$250)	Name: Customer Service Email: Customer_service@carolina.com Phone: 800-334-5551	See enclosed Carolina Pricing Agreement for discount exclusions, freight terms, product availability statement, and pricing statement
<b>Carolina Biological Supply Company</b>	Books and Textbooks	<a href="http://www.carolina.com">www.carolina.com</a>	10%	yes, with exclusions	only for free shipping (\$250)	Name: Customer Service Email: Customer_service@carolina.com Phone: 800-334-5551	See enclosed Carolina Pricing Agreement for discount exclusions, freight terms, product availability statement, and pricing statement

**BUSINESS SERVICES**

<b>Carolina Biological Supply Company</b>	Early Childhood Educational Supplies	<a href="http://www.carolina.com">www.carolina.com</a>	<b>10%</b>	yes, with exclusions	only for free shipping (\$250)	Name: Customer Service Email: Customer_service@carolina.com Phone: 800-334-5551	See enclosed Carolina Pricing Agreement for discount exclusions, freight terms, product availability statement, and pricing statement
<b>Carolina Biological Supply Company</b>	Educational Classroom Supplies	<a href="http://www.carolina.com">www.carolina.com</a>	<b>10%</b>	yes, with exclusions	only for free shipping (\$250)	Name: Customer Service Email: Customer_service@carolina.com Phone: 800-334-5551	See enclosed Carolina Pricing Agreement for discount exclusions, freight terms, product availability statement, and pricing statement
<b>Carolina Biological Supply Company</b>	Furniture	<a href="http://www.carolina.com">www.carolina.com</a>	<b>10%</b>	yes, with exclusions	only for free shipping (\$250)	Name: Customer Service Email: Customer_service@carolina.com Phone: 800-334-5551	See enclosed Carolina Pricing Agreement for discount exclusions, freight terms, product availability statement, and pricing statement
<b>Carolina Biological Supply Company</b>	Nursing and Medical Supplies	<a href="http://www.carolina.com">www.carolina.com</a>	<b>10%</b>	yes, with exclusions	only for free shipping (\$250)	Name: Customer Service Email: Customer_service@carolina.com Phone: 800-334-5551	See enclosed Carolina Pricing Agreement for discount exclusions, freight terms, product availability statement, and pricing statement
<b>Carolina Biological Supply Company</b>	Science Supplies	<a href="http://www.carolina.com">www.carolina.com</a>	<b>10%</b>	yes, with exclusions	only for free shipping (\$250)	Name: Customer Service Email: Customer_service@carolina.com Phone: 800-334-5551	See enclosed Carolina Pricing Agreement for discount exclusions, freight terms, product availability statement, and pricing statement
<b>Carolina Biological Supply Company</b>	Wood, Metal and Technology Education Supplies	<a href="http://www.carolina.com">www.carolina.com</a>	<b>10%</b>	yes, with exclusions	only for free shipping (\$250)	Name: Customer Service Email: Customer_service@carolina.com Phone: 800-334-5551	See enclosed Carolina Pricing Agreement for discount exclusions, freight terms, product availability statement, and pricing statement
<b>Central Programs Inc. d/b/a Gumdrop Books</b>	Books and Textbooks	<a href="http://www.gumdropbooks.com">www.gumdropbooks.com</a>	<b>Prices reflect discount off list price 0-70%, average 32%.</b>	Y	none	Name: Joe Berger Email: wecare@gumdropbooks.com Phone: 800-821-7199	N/A
<b>Charles. J Becker &amp; Bro., Inc.</b>	Art Supplies	<a href="http://www.shopbecker.com">www.shopbecker.com</a>	18% Off REG Price	Y Free Freight on Orders of \$99 or greater on non Furniture items	none	Name: Kyle Walker Email: Kyle.Walker@cjbinc.com Phone: 610-216-8085	Freight cahrges will incur on furniture and equipment
<b>Charles. J Becker &amp; Bro., Inc.</b>	Early Childhood Educational Supplies	<a href="http://www.shopbecker.com">www.shopbecker.com</a>	18% Off REG Price	Y Free Freight on Orders of \$99 or greater on non Furniture items	none	Name: Kyle Walker Email: Kyle.Walker@cjbinc.com Phone: 610-216-8085	Freight cahrges will incur on furniture and equipment
<b>Charles. J Becker &amp; Bro., Inc.</b>	Educational Classroom Supplies	<a href="http://www.shopbecker.com">www.shopbecker.com</a>	18% Off REG Price	Y Free Freight on Orders of \$99 or greater on non Furniture items	none	Name: Kyle Walker Email: Kyle.Walker@cjbinc.com Phone: 610-216-8085	Freight cahrges will incur on furniture and equipment
<b>Charles. J Becker &amp; Bro., Inc.</b>	Furniture	<a href="http://www.shopbecker.com">www.shopbecker.com</a>	18% Off REG Price	N Freight Will be charged on Furniture and equipment	none	Name: Kyle Walker Email: Kyle.Walker@cjbinc.com Phone: 610-216-8085	Freight cahrges will incur on furniture and equipment
<b>Childsworke/Childsplay</b>	Books and Textbooks	<a href="http://www.childsworke.com">www.childsworke.com</a>	<b>10%</b>	N	none	Name: Michael Surrey Email: mike@guidance-group.com Phone: 631-619-2602	
<b>Childsworke/Childsplay</b>	Educational Classroom Supplies	<a href="http://www.childsworke.com">www.childsworke.com</a>	<b>10%</b>	N	none	Name: Michael Surrey Email: mike@guidance-group.com Phone: 631-619-2602	
<b>Childsworke/Childsplay</b>	Library Supplies	<a href="http://www.childsworke.com">www.childsworke.com</a>	<b>10%</b>	N	none	Name: Michael Surrey Email: mike@guidance-group.com Phone: 631-619-2602	
<b>Clearfield Wholesale Paper Co., Inc</b>	Custodial Supplies & C	<a href="http://www.cwp-online.com">www.cwp-online.com</a>	<b>10%</b>	Y	<b>None</b>	<b>Name: Brian Roseberry Email: BrianR@CWP-Online.com Phone: 814-765-7839</b>	<b>Buckeye and Hillyard product sales in manufacturer authorized areas only</b>
<b>Colorado Time Systems</b>	Sports Equipment	<a href="http://www.coloradotime.com">www.coloradotime.com</a>	<b>10%</b>	N	none	Name: Carrie Spencer Email: carrie.spencer@coloradotime.com Phone: 860-882-3460	Send PO's to sales@coloradotime.com Current shipping times are: 12-24 weeks and can't be guaranteed

**BUSINESS SERVICES**

<b>Congeriem</b>	Chemicals	<a href="https://www.Congeriem.com/all-categories/chemicals.html">https://www.Congeriem.com/all-categories/chemicals.html</a>	8%	Y	\$50	Name: Jim Sheehan Email: jim@congeriem.com Phone: 8449266444	
<b>Congeriem</b>	Science Equipment	<a href="https://www.Congeriem.com/all-categories/science-equipment.html">https://www.Congeriem.com/all-categories/science-equipment.html</a>	8%	Y	0	Name: Jim Sheehan Email: jim@congeriem.com Phone: 8449266444	1% Bambu Lab Hardware & Gweike Cloud Laser hardware
<b>Congeriem</b>	STEM / STEAM	<a href="https://www.Congeriem.com/all-categories/stem-steam.html">https://www.Congeriem.com/all-categories/stem-steam.html</a>	8%	Y	0	Name: Jim Sheehan Email: jim@congeriem.com Phone: 8449266444	1% Bambu Lab Hardware & Gweike Cloud Laser hardware
<b>Congeriem</b>	Furniture and Fixtures	<a href="https://www.Congeriem.com/all-categories/classroom-furniture.html">https://www.Congeriem.com/all-categories/classroom-furniture.html</a>	8%	N	0	Name: Jim Sheehan Email: jim@congeriem.com Phone: 8449266444	
<b>Congeriem</b>	Professional Development	<a href="https://www.Congeriem.com/all-categories/curriculum.html">https://www.Congeriem.com/all-categories/curriculum.html</a>	3%	Y	0	Name: Jim Sheehan Email: jim@congeriem.com Phone: 8449266444	
<b>Congeriem</b>	Makerspace	<a href="https://www.Congeriem.com/all-categories/makerspace-technology.html">https://www.Congeriem.com/all-categories/makerspace-technology.html</a>	8%	Y	0	Name: Jim Sheehan Email: jim@congeriem.com Phone: 8449266444	1% Bambu Lab Hardware & Gweike Cloud Laser hardware
<b>Congeriem</b>	Software	<a href="https://www.Congeriem.com/all-categories/software.html">https://www.Congeriem.com/all-categories/software.html</a>	3%	Y	0	Name: Jim Sheehan Email: jim@congeriem.com Phone: 8449266444	Adobe Excluded from Discounts
<b>Congeriem</b>	Interactive Displays	<a href="https://www.Congeriem.com/all-categories/interactive-displays.html">https://www.Congeriem.com/all-categories/interactive-displays.html</a>	8%	N	0	Name: Jim Sheehan Email: jim@congeriem.com Phone: 8449266444	3% off ClearTouch
<b>Congeriem</b>	Curriculum	<a href="https://www.Congeriem.com/all-categories/curriculum.html">https://www.Congeriem.com/all-categories/curriculum.html</a>	3%	Y	0	Name: Jim Sheehan Email: jim@congeriem.com Phone: 8449266444	
<b>Dauphin Electric</b>	Electrical Supplies	<a href="http://www.dauphinelectric.com">www.dauphinelectric.com</a>	20%	Y	none	Name: Jon Rich Email: jrich@dauphinelectric.com Phone: 717-986-9300	
<b>Demco, Inc</b>	Art Supplies	<a href="http://www.demco.com">www.demco.com</a>	0-12%	Stock - Y, Dropship - N	\$75 ( After discount)	Name: Dan Severance Email: dans@demco.com Phone: 608-906-7108	Demco will pay regular FedEx Ground Service shipping costs on all stock orders over \$75 (after discount). Express parcel shipping is not included. Shipping & Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders. There is a \$75 minimum order (after discount) requirement for all Contract terms to apply. Discount exclusion apply to Security products, Demco Software and Demco Exclusive Licensed Products including but not limited to: Dr. Seuss™, Eric Carle™, etc....). Please see attached for clarification of Shipping terms and items excluded from contract discounts.
<b>Demco, Inc</b>	Audio Visual Supplies	<a href="http://www.demco.com">www.demco.com</a>	0-12%	Stock - Y, Dropship - N	\$75 ( After discount)	Name: Dan Severance Email: dans@demco.com Phone: 608-906-7108	Demco will pay regular FedEx Ground Service shipping costs on all stock orders over \$75 (after discount). Express parcel shipping is not included. Shipping & Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders. There is a \$75 minimum order (after discount) requirement for all Contract terms to apply. Discount exclusion apply to Security products, Demco Software and Demco Exclusive Licensed Products including but not limited to: Dr. Seuss™, Eric Carle™, etc....). Please see attached for clarification of Shipping terms and items excluded from contract discounts.
<b>Demco, Inc</b>	Educational Classroom Supplies	<a href="http://www.demco.com">www.demco.com</a>	0-12%	Stock - Y, Dropship - N	\$75 ( After discount)	Name: Dan Severance Email: dans@demco.com Phone: 608-906-7108	Demco will pay regular FedEx Ground Service shipping costs on all stock orders over \$75 (after discount). Express parcel shipping is not included. Shipping & Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders. There is a \$75 minimum order (after discount) requirement for all Contract terms to apply. Discount exclusion apply to Security products, Demco Software and Demco Exclusive Licensed Products including but not limited to: Dr. Seuss™, Eric Carle™, etc....). Please see attached for clarification of Shipping terms and items excluded from contract discounts.

**BUSINESS SERVICES**

<b>Demco, Inc</b>	Furniture	www.demco.com	<b>0-5%</b>	Stock - Y, Dropship - N	\$75 ( After discount)	Name: Dan Severance Email: dans@demco.com Phone: 608-906-7108	Demco will pay regular FedEx Ground Service shipping costs on all stock orders over \$75 (after discount). Express parcel shipping is not included. Shipping & Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders. There is a \$75 minimum order (after discount) requirement for all Contract terms to apply. Discount exclusion apply to Security products, Demco Software and Demco Exclusive Licensed Products including but not limited to: Dr. Seuss™, Eric Carle™, etc....). Please see attached for clarification of Shipping terms and items excluded from contract discounts.
<b>Demco, Inc</b>	Lamination Supplies and Equipment	www.demco.com	<b>0-12%</b>	Stock - Y, Dropship - N	\$75 ( After discount)	Name: Dan Severance Email: dans@demco.com Phone: 608-906-7108	Demco will pay regular FedEx Ground Service shipping costs on all stock orders over \$75 (after discount). Express parcel shipping is not included. Shipping & Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders. There is a \$75 minimum order (after discount) requirement for all Contract terms to apply. Discount exclusion apply to Security products, Demco Software and Demco Exclusive Licensed Products including but not limited to: Dr. Seuss™, Eric Carle™, etc....). Please see attached for clarification of Shipping terms and items excluded from contract discounts.
<b>Demco, Inc</b>	Library Supplies	www.demco.com	<b>0-12%</b>	Stock - Y, Dropship - N	\$75 ( After discount)	Name: Dan Severance Email: dans@demco.com Phone: 608-906-7108	Demco will pay regular FedEx Ground Service shipping costs on all stock orders over \$75 (after discount). Express parcel shipping is not included. Shipping & Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders. There is a \$75 minimum order (after discount) requirement for all Contract terms to apply. Discount exclusion apply to Security products, Demco Software and Demco Exclusive Licensed Products including but not limited to: Dr. Seuss™, Eric Carle™, etc....). Please see attached for clarification of Shipping terms and items excluded from contract discounts.
<b>Duff Company, Inc</b>	Plumbing Supplies	<a href="http://www.duffcompany.com">www.duffcompany.com</a>	<b>30%</b>	Y	None	Name: Brandon Carbone Email: bcarbone@duffco.com Phone: 610-275-4453	
<b>EAI Education</b>	Early Childhood Educational Supplies	<a href="https://www.eaieducation.com/">https://www.eaieducation.com/</a>	<b>12%</b>	N	none	Name: Kathy Franks Email: sales@eaieducation.com Phone: 201-891-9466 x7600	Discounts do not apply to the following items and product families: ALL products from Texas Instruments, CalcPal, Casio, 3Doodler, 3DuxDesign, Bloxels, Brown Dog Gadgets, Circuit Scribe, Command, Cubelets, Drones, Edison Robots, Energy Conversion Kit, Green Screen Kit, HEPA Air Purifiers, KidWind, K'NEX, Makeblock, Makedo, Makey Makey, micro:bit, MudWatt, My First Lab, Ohaus, OkDo, Ozobot, Photon, Root Robot, Solar Made, Strawbees, TeacherGeek, Vernier, Wonder Workshop, WOW Microscope, 3D printers, batteries, carpets, furniture, drop-shipped items, select KEVA items, Math Program Kits, customized kits, and storage containers. Discounts cannot be combined with any coupons, sale prices, special offers, bids, contracts, or quote pricing. Credit card payment is not accepted on all excluded items.  Shipping on orders over \$99 is Free; under \$99 add \$9 for shipping. ALL products from Texas Instruments, CalcPal, Casio, Vernier, 3D printers, carpets, drones, furniture, drop-shipped items and storage are not eligible for free shipping and do not apply toward the \$99 minimum order. Standard shipping rates will apply to all excluded items.  EAI Education PreK-12 Essentials catalogs are published in the Spring and Fall of each year. Discount applies to current published pricing. Pricing and exceptions are subject to change with the publication of new catalogs and new products.  Please reference bid #245-016 on all purchase orders to obtain the discount on eligible items.

**BUSINESS SERVICES**

<b>EAI Education</b>	Educational Classroom Supplies	<a href="https://www.eaieducation.com/">https://www.eaieducation.com/</a>	<b>12%</b>	N	none	Name: Kathy Franks Email: sales@eaieducation.com Phone: 201-891-9466 x7600	Discounts do not apply to the following items and product families: ALL products from Texas Instruments, CalcPal, Casio, 3Doodler, 3DuxDesign, Bloxels, Brown Dog Gadgets, Circuit Scribe, Command, Cubelets, Drones, Edison Robots, Energy Conversion Kit, Green Screen Kit, HEPA Air Purifiers, KidWind, K'NEX, Makeblock, Makedo, Makey Makey, micro:bit, MudWatt, My First Lab, Ohaus, OkDo, Ozobot, Photon, Root Robot, Solar Made, Strawbees, TeacherGeek, Vernier, Wonder Workshop, WOW Microscope, 3D printers, batteries, carpets, furniture, drop-shipped items, select KEVA items, Math Program Kits, customized kits, and storage containers. Discounts cannot be combined with any coupons, sale prices, special offers, bids, contracts, or quote pricing. Credit card payment is not accepted on all excluded items.  Shipping on orders over \$99 is Free; under \$99 add \$9 for shipping. ALL products from Texas Instruments, CalcPal, Casio, Vernier, 3D printers, carpets, drones, furniture, drop-shipped items and storage are not eligible for free shipping and do not apply toward the \$99 minimum order. Standard shipping rates will apply to all excluded items. EAI Education PreK-12 Essentials catalogs are published in the Spring and Fall of each year. Discount applies to current published pricing. Pricing and exceptions are subject to change with the publication of new catalogs and new products. Please reference bid #245-016 on all purchase orders to obtain the discount on eligible items.
<b>EAI Education</b>	Science Supplies	<a href="https://www.eaieducation.com/">https://www.eaieducation.com/</a>	<b>12%</b>	N	none	Name: Kathy Franks Email: sales@eaieducation.com Phone: 201-891-9466 x7600	Discounts do not apply to the following items and product families: ALL products from Texas Instruments, CalcPal, Casio, 3Doodler, 3DuxDesign, Bloxels, Brown Dog Gadgets, Circuit Scribe, Command, Cubelets, Drones, Edison Robots, Energy Conversion Kit, Green Screen Kit, HEPA Air Purifiers, KidWind, K'NEX, Makeblock, Makedo, Makey Makey, micro:bit, MudWatt, My First Lab, Ohaus, OkDo, Ozobot, Photon, Root Robot, Solar Made, Strawbees, TeacherGeek, Vernier, Wonder Workshop, WOW Microscope, 3D printers, batteries, carpets, furniture, drop-shipped items, select KEVA items, Math Program Kits, customized kits, and storage containers. Discounts cannot be combined with any coupons, sale prices, special offers, bids, contracts, or quote pricing. Credit card payment is not accepted on all excluded items.  Shipping on orders over \$99 is Free; under \$99 add \$9 for shipping. ALL products from Texas Instruments, CalcPal, Casio, Vernier, 3D printers, carpets, drones, furniture, drop-shipped items and storage are not eligible for free shipping and do not apply toward the \$99 minimum order. Standard shipping rates will apply to all excluded items. EAI Education PreK-12 Essentials catalogs are published in the Spring and Fall of each year. Discount applies to current published pricing. Pricing and exceptions are subject to change with the publication of new catalogs and new products. Please reference bid #245-016 on all purchase orders to obtain the discount on eligible items.
<b>Earlychildhood LLC dba Discount School Supply</b>	Art Supplies	<a href="http://www.discountsschoolsupply.com">www.discountsschoolsupply.com</a>	<b>7%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Earlychildhood LLC dba Discount School Supply</b>	Athletic Trainer / Physical Education Supplies	<a href="http://www.discountsschoolsupply.com">www.discountsschoolsupply.com</a>	<b>7%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Earlychildhood LLC dba Discount School Supply</b>	Books and Textbooks	<a href="http://www.discountsschoolsupply.com">www.discountsschoolsupply.com</a>	<b>7%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Earlychildhood LLC dba Discount School Supply</b>	Early Childhood Educational Supplies	<a href="http://www.discountsschoolsupply.com">www.discountsschoolsupply.com</a>	<b>7%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Earlychildhood LLC dba Discount School Supply</b>	Educational Classroom Supplies	<a href="http://www.discountsschoolsupply.com">www.discountsschoolsupply.com</a>	<b>7%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Earlychildhood LLC dba Discount School Supply</b>	Furniture	<a href="http://www.discountsschoolsupply.com">www.discountsschoolsupply.com</a>	<b>5%</b>	*No	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	*Lift Gate, Palletized Inside Delivery, White Glove, Priority Express, Outside Contiguous U.S., and international deliveries do not qualify for free shipping. Drop ship items do not qualify for the free shipping discount. Go to page <a href="http://www.discountsschoolsupply.com/shipping">www.discountsschoolsupply.com/shipping</a> for current shipping rates and policies. Drop ship items will be noted in our catalog and website with a truck icon that says, "Ships Separately."
<b>Earlychildhood LLC dba Discount School Supply</b>	Library Supplies	<a href="http://www.discountsschoolsupply.com">www.discountsschoolsupply.com</a>	<b>7%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	



**BUSINESS SERVICES**

<b>Earlychildhood LLC dba Discount School Supply</b>	Painting Supplies	<a href="http://www.discountschoolsupply.com">www.discountschoolsupply.com</a>	7%	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Earlychildhood LLC dba Discount School Supply</b>	Science Supplies	<a href="http://www.discountschoolsupply.com">www.discountschoolsupply.com</a>	7%	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Earlychildhood LLC dba Discount School Supply</b>	Specialty Paper	<a href="http://www.discountschoolsupply.com">www.discountschoolsupply.com</a>	7%	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">KI: The Trusted Expert for Contract Furniture Solutions   KI</a>	48%	y	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7886	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Office Furniture in US: Chairs, Desks, Storage &amp; More   Global</a>	50%	Y	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7887	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Corporate Office Furniture in USA   Offices to Go</a>	50%	Y	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7888	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Innovative Furnishings Designed for Everyone to Thrive   MooreCo</a>	45%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7889	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="http://ais-inc.com">ais-inc.com</a>	58%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7890	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Office Furniture   Ergonomic Office Chairs   SitOnIt Seating</a>	50%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7891	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Marco</a>	48%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7892	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Custom Foam Furniture   Fomcore - Soft Seating Experts   Flexible Furniture United States</a>	50%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7893	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Home - Peter Pepper Products   Expressive Essentials®</a>	45%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7895	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">National Public Seating</a>	45%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7896	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Custom Educational Furnishings</a>	42%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7897	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Alera Furniture — Alera Details</a>	49%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7898	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">AmTab   Modern Popular Fun</a>	53%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7899	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">OM   OM Seating</a>	45%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7899	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Home   mediatechnologies</a>	50%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7899	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Workplace Solutions &amp; Ancillary Products   Safco Products</a>	42%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7899	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture / Equipment	<a href="#">Global Industrial Company - Industrial &amp; Commercial Supplies</a>	5%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7899	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Home - Computer Comforts, Inc.</a>	30%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7899	Additional Volume Discounting is applicable.
<b>Educational Furniture Solutions</b>	Furniture	<a href="#">Desk, Office &amp; Chair Furniture Manufacturers. Company Jasper   Indiana Furniture</a>	52%	N	none	Name Michael P. Martin III Email: Michael@efs-llc.com Phone: 484-758-7899	Additional Volume Discounting is applicable.
<b>Farmington Displays, Inc. d/b/a Formatron, LTD</b>	Cosmetology/Barber Supplies	<a href="http://WWW.FORMATRON.COM">WWW.FORMATRON.COM</a>	35%	N	none	Salvatore Ditommaso salvatore.ditommaso@fdi-group.com 860-677-2497 ext.314	Freight FOB Per Contract Custom Items TBD-Quote provided as needed. Installation not provided with catalog pricing but quote can be provided as needed.
<b>Fisher Scientific Company LLC</b>	Science Supplies	<a href="http://www.fisheredu.com">www.fisheredu.com</a>	Up to 30%	Y	none	Name: Mary Gundlach Email: mary.gundlach@thermofisher.com Phone: 224-246-1246	See attached Pricing Agreement
<b>Flinn Scientific, Inc.</b>	Science Supplies	<a href="http://www.flinnsci.com">www.flinnsci.com</a>	10%	Y	\$100	Name: Nathan Frederick Email: nfrederick@flinnsci.com Phone: 630-389-3803	Please see 2025 Contract Exceptions form for details.

**BUSINESS SERVICES**

<b>Flinn Scientific, Inc. DBA Educational Innovations</b>	Science Supplies	<a href="http://www.teachersource.com">www.teachersource.com</a>	10%	Y	\$100	Name: Nathan Frederick Email: nfrederick@flinnsci.com Phone: 630-389-3803	Please see 2025 Contract Exceptions form for details.
<b>Follett Content Solutions, LLC</b>	Books and Textbooks	follettcontent.com titlewave.com	5% discount on Print Materials, AV products, Audiobooks & eBooks.	Y	none	Name: Amy Huss Email: ahuss@follettcontent.com Phone: 610.405.4548	Discount Exceptions: The additional discounts offered in this proposal may not be used on any new textbooks or workbooks, or in conjunction with any other available discounts such as discounts offered on large quantity purchases of the same FollettBound® title.
<b>Follett Content Solutions, LLC</b>	Early Childhood Educational Supplies	follettcontent.com titlewave.com	5% discount on Print Materials, AV products, Audiobooks & eBooks.	Y	none	Name: Amy Huss Email: ahuss@follettcontent.com Phone: 610.405.4548	Discount Exceptions: The additional discounts offered in this proposal may not be used on any new textbooks or workbooks, or in conjunction with any other available discounts such as discounts offered on large quantity purchases of the same FollettBound® title.
<b>Follett Content Solutions, LLC</b>	Educational Classroom Supplies	follettcontent.com titlewave.com	5% discount on Print Materials, AV products, Audiobooks & eBooks.	Y	none	Name: Amy Huss Email: ahuss@follettcontent.com Phone: 610.405.4548	Discount Exceptions: The additional discounts offered in this proposal may not be used on any new textbooks or workbooks, or in conjunction with any other available discounts such as discounts offered on large quantity purchases of the same FollettBound® title.
<b>Follett Content Solutions, LLC</b>	Library Supplies	follettcontent.com titlewave.com	5% discount on Print Materials, AV products, Audiobooks & eBooks.	Y	none	Name: Amy Huss Email: ahuss@follettcontent.com Phone: 610.405.4548	Discount Exceptions: The additional discounts offered in this proposal may not be used on any new textbooks or workbooks, or in conjunction with any other available discounts such as discounts offered on large quantity purchases of the same FollettBound® title.
<b>Follett Content Solutions, LLC</b>	Promotional Products and Apparel	<a href="http://www.follettcontent.com/book-efairs">www.follettcontent.com/book-efairs</a>	0%	Y	none	Name: Amy Huss Email: ahuss@follettcontent.com Phone: 610.405.4548	For each purchase made, you receive 20% of that purchase back in the form of a Titlewave® Promotional Credit.
<b>Fun and Function</b>	Early Childhood Educational Supplies	<a href="http://www.funandfunction.com">www.funandfunction.com</a>	10%*	Y*	None	Name: Hannah Lob Email: hlob@funandfunction.com Phone: 800-231-6329	*10% discount and free shipping on items under \$200.
<b>Fun and Function</b>	Educational Classroom Supplies	<a href="http://www.funandfunction.com">www.funandfunction.com</a>	10%*	Y*	None	Name: Hannah Lob Email: hlob@funandfunction.com Phone: 800-231-6329	*10% discount and free shipping on items under \$200.
<b>Fun and Function</b>	Special Education Supplies	<a href="http://www.funandfunction.com">www.funandfunction.com</a>	10%*	Y*	None	Name: Hannah Lob Email: hlob@funandfunction.com Phone: 800-231-6329	*10% discount and free shipping on items under \$200.
<b>Global Equipment Compnay Inc.</b>	Appliances	<a href="http://www.globalindustrial.com">www.globalindustrial.com</a>	10%	No, FOB Origin, prepay and add	None	Name: Tonya Mumford Email: tmumford@globalindustrial.com Phone: (516) 608-7101	
<b>Global Equipment Compnay Inc.</b>	Custodial Supplies & Chemicals	<a href="http://www.globalindustrial.com">www.globalindustrial.com</a>	10%	No, FOB Origin, prepay and add	None	Name: Tonya Mumford Email: tmumford@globalindustrial.com Phone: (516) 608-7102	
<b>Global Equipment Compnay Inc.</b>	Educational Classroom Supplies	<a href="http://www.globalindustrial.com">www.globalindustrial.com</a>	10%	No, FOB Origin, prepay and add	None	Name: Tonya Mumford Email: tmumford@globalindustrial.com Phone: (516) 608-7103	
<b>Global Equipment Compnay Inc.</b>	Furniture	<a href="http://www.globalindustrial.com">www.globalindustrial.com</a>	10%	No, FOB Origin, prepay and add	None	Name: Tonya Mumford Email: tmumford@globalindustrial.com Phone: (516) 608-7104	
<b>Global Equipment Compnay Inc.</b>	Maintenance Repair and Operation Supplies	<a href="http://www.globalindustrial.com">www.globalindustrial.com</a>	10%	No, FOB Origin, prepay and add	None	Name: Tonya Mumford Email: tmumford@globalindustrial.com Phone: (516) 608-7105	
<b>Global Equipment Compnay Inc.</b>	Safety and Security	<a href="http://www.globalindustrial.com">www.globalindustrial.com</a>	10%	No, FOB Origin, prepay and add	None	Name: Tonya Mumford Email: tmumford@globalindustrial.com Phone: (516) 608-7106	
<b>Guernsey, Inc</b>	Custodial Supplies & Chemicals	shop.buyguernsey.com	25%	N	none	Name: Tom Smith Email: tsmith@buyguernsey.com Phone: 717-576-3198	No catalog in print, discount is available on our ordering website under the Janitorial and Facility tab. Discount is taken from mfr current list price.
<b>Guernsey, Inc</b>	Safety and Security	shop.buyguernsey.com	25%	N	none	Name: Tom Smith Email: tsmith@buyguernsey.com Phone: 717-576-3198	No catalog in print, discount is available on our ordering website under the Janitorial and Facility tab. Discount is taken from mfr current list price.
<b>Guernsey, Inc</b>	Personal Protective Equipment (PPE)	shop.buyguernsey.com	25%	N	none	Name: Tom Smith Email: tsmith@buyguernsey.com Phone: 717-576-3198	No catalog in print, discount is available on our ordering website under the Janitorial and Facility tab. Discount is taken from mfr current list price.

**BUSINESS SERVICES**

<b>Hillyard, Inc.</b>	Custodial Chemicals, Supplies, & Equipment	<a href="http://www.hillyard.com">www.hillyard.com</a>	19%	Y	\$400	Name: Andrew Clippinger Email: aclippinger@hillyard.com Phone: 717-645-1662	Hillyard Affinity Hygiene products are discounted at a 31%. Hillyard Trident Equipment and Tennant Equipment are both discounted at 5%.
<b>Interboro Packaging</b>	Custodial Supplies & Chemicals	<a href="http://WWW.interboropackaging.com">WWW.interboropackaging.com</a>	<b>50% Off Current Catalogs</b>	Y	none	Name: Abraham Jeremias Email: abraham@interboropackaging.com Phone: 845-782-6800	No Exceptions
<b>Interboro Packaging</b>	Personal Protective Equipment (PPE)	<a href="http://WWW.interboropackaging.com">WWW.interboropackaging.com</a>	<b>50% Off Current Catalogs</b>	Y	none	Name: Abraham Jeremias Email: abraham@interboropackaging.com Phone: 845-782-6800	No Exceptions
<b>Interboro Packaging</b>	Nursing and Medical Supplies	<a href="http://WWW.interboropackaging.com">WWW.interboropackaging.com</a>	<b>50% Off Current Catalogs</b>	Y	none	Name: Abraham Jeremias Email: abraham@interboropackaging.com Phone: 845-782-6800	No Exceptions
<b>Interboro Packaging</b>	Maintenance Repair and Operation Supplies	<a href="http://WWW.interboropackaging.com">WWW.interboropackaging.com</a>	<b>50% Off Current Catalogs</b>	Y	none	Name: Abraham Jeremias Email: abraham@interboropackaging.com Phone: 845-782-6800	No Exceptions
<b>IXL Learning, Inc.</b>	Educational Classroom Supplies	<a href="http://www.ixl.com">www.ixl.com</a>	0%	Y	150 licenses	Name: Alysa Beer Email: albeer@ixl.com Phone: (215) 499-0026	
<b>IXL Learning, Inc.</b>	Special Education Supplies	<a href="http://www.ixl.com">www.ixl.com</a>	0%	Y	150 licenses	Name: Alysa Beer Email: albeer@ixl.com Phone: (215) 499-0026	
<b>Just Right Reader</b>	Books and Textbooks	<a href="https://justrightreader.com/">https://justrightreader.com/</a>	<b>3%</b>	N	None	Name: Sheryl Fricke Email: schools@justrightreader.com Phone: 877-415-7323	N/A
<b>Just Right Reader</b>	Early Childhood Educational Supplies	<a href="https://justrightreader.com/">https://justrightreader.com/</a>	<b>3%</b>	N	None	Name: Sheryl Fricke Email: schools@justrightreader.com Phone: 877-415-7323	N/A
<b>Just Right Reader</b>	Educational Classroom Supplies	<a href="https://justrightreader.com/">https://justrightreader.com/</a>	<b>3%</b>	N	None	Name: Sheryl Fricke Email: schools@justrightreader.com Phone: 877-415-7323	N/A
<b>Just Right Reader</b>	Special Education Supplies	<a href="https://justrightreader.com/">https://justrightreader.com/</a>	<b>3%</b>	N	None	Name: Sheryl Fricke Email: schools@justrightreader.com Phone: 877-415-7323	N/A
<b>Kaplan Early Learning Company</b>	Art Supplies	<a href="http://www.kaplanco.com">www.kaplanco.com</a>	<b>10%</b>	Y on orders over \$7,500 per shipping location	\$300	Name: Reggie Wilson Email: rwilson@kaplanco.com Phone: 800-334-2014 Ext. 5270	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Free freight applied to orders of \$7,500 or more per shipping location. Some exclusions apply - See enclosed "Exclusions From Our Offer" statement.
<b>Kaplan Early Learning Company</b>	Early Childhood Educational Supplies	<a href="http://www.kaplanco.com">www.kaplanco.com</a>	<b>10%</b>	Y on orders over \$7,500 per shipping location	\$300	Name: Reggie Wilson Email: rwilson@kaplanco.com Phone: 800-334-2014 Ext. 5270	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Free freight applied to orders of \$7,500 or more per shipping location. Some exclusions apply - See enclosed "Exclusions From Our Offer" statement.
<b>Kaplan Early Learning Company</b>	Educational Classroom Supplies	<a href="http://www.kaplanco.com">www.kaplanco.com</a>	<b>10%</b>	Y on orders over \$7,500 per shipping location	\$300	Name: Reggie Wilson Email: rwilson@kaplanco.com Phone: 800-334-2014 Ext. 5270	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Free freight applied to orders of \$7,500 or more per shipping location. Some exclusions apply - See enclosed "Exclusions From Our Offer" statement.
<b>Kaplan Early Learning Company</b>	Furniture	<a href="http://www.kaplanco.com">www.kaplanco.com</a>	<b>10%</b>	Y on orders over \$7,500 per shipping location	\$300	Name: Reggie Wilson Email: rwilson@kaplanco.com Phone: 800-334-2014 Ext. 5270	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Free freight applied to orders of \$7,500 or more per shipping location. Some exclusions apply - See enclosed "Exclusions From Our Offer" statement.
<b>Kaplan Early Learning Company</b>	Personal Protective Equipment (PPE)	<a href="http://www.kaplanco.com">www.kaplanco.com</a>	<b>0%</b>	Y on orders over \$7,500 per shipping location	\$300	Name: Reggie Wilson Email: rwilson@kaplanco.com Phone: 800-334-2014 Ext. 5270	Free freight applied to orders of \$7,500 or more per shipping location. Some exclusions apply - See enclosed "Exclusions From Our Offer" statement.
<b>Kaplan Early Learning Company</b>	Science Supplies	<a href="http://www.kaplanco.com">www.kaplanco.com</a>	<b>10%</b>	Y on orders over \$7,500 per shipping location	\$300	Name: Reggie Wilson Email: rwilson@kaplanco.com Phone: 800-334-2014 Ext. 5270	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Free freight applied to orders of \$7,500 or more per shipping location. Some exclusions apply - See enclosed "Exclusions From Our Offer" statement.
<b>Kaplan Early Learning Company</b>	Special Education Supplies	<a href="http://www.kaplanco.com">www.kaplanco.com</a>	<b>10%</b>	Y on orders over \$7,500 per shipping location	\$300	Name: Reggie Wilson Email: rwilson@kaplanco.com Phone: 800-334-2014 Ext. 5270	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Free freight applied to orders of \$7,500 or more per shipping location. Some exclusions apply - See enclosed "Exclusions From Our Offer" statement.

**BUSINESS SERVICES**

<b>K-Log, Inc.</b>	School and Office Furniture	<a href="http://www.k-log.com">www.k-log.com</a>	5%	N	none	Name: Sales Email: info@k-log.com Phone: 800-872-6611	Discount applies to all products in K-Log catalog and on website. Freight terms: FOB Destination, Prepaid and Added to invoice.
<b>Kurtz Bros.</b>	Art Supplies	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	30%	Y	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 2 - 618 of Catalog 131-2025
<b>Kurtz Bros.</b>	Binding Supplies and Equipment	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	30%	Y	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 2 - 618 of Catalog 131-2025
<b>Kurtz Bros.</b>	Custodial Supplies & Chemicals	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	30%	Y	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 2 - 618 of Catalog 131-2025
<b>Kurtz Bros.</b>	Early Childhood Educational Supplies	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	30%	Y	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 2 - 618 of Catalog 131-2025
<b>Kurtz Bros.</b>	Educational Classroom Supplies	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	30%	Y	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 2 - 618 of Catalog 131-2025
<b>Kurtz Bros.</b>	ID / Badging Supplies	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	30%	Y	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 2 - 618 of Catalog 131-2025
<b>Kurtz Bros.</b>	Lamination Supplies and Equipment	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	30%	Y	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 2 - 618 of Catalog 131-2025
<b>Kurtz Bros.</b>	Library Supplies	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	30%	Y	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 2 - 618 of Catalog 131-2025
<b>Kurtz Bros.</b>	Printing and Graphic Arts Supplies	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	30%	Y	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 2 - 618 of Catalog 131-2025
<b>Kurtz Bros.</b>	Special Education Supplies	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	30%	Y	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 2 - 618 of Catalog 131-2025
<b>Kurtz Bros.</b>	Specialty Paper	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	30%	Y	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 2 - 618 of Catalog 131-2025
<b>Kurtz Bros.</b>	Binding Supplies and Equipment	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	20%	N	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 619 - 763 of Catalog 131-2025
<b>Kurtz Bros.</b>	Custodial Supplies & Chemicals	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	20%	N	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 619 - 763 of Catalog 131-2025
<b>Kurtz Bros.</b>	Furniture	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	20%	N	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 619 - 763 of Catalog 131-2025
<b>Kurtz Bros.</b>	Lamination Supplies and Equipment	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	20%	N	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 619 - 763 of Catalog 131-2025
<b>Kurtz Bros.</b>	Musical Instruments / Sheet Music	<a href="http://www.kurtzbros.com">www.kurtzbros.com</a>	20%	N	none	Name: Gary Tozzo Email: gtozzo@kurtzbros.com Phone: 814-768-2618	Items on pages 619 - 763 of Catalog 131-2025
<b>Lakeshore Learning Materials, LLC</b>	Early Childhood Educational Supplies	<a href="http://www.LakeshoreLearning.com">www.LakeshoreLearning.com</a>	5%	Y	none	Name: Mariah McMullen Email: mmcmullen@lakeshorelearning.com Phone: (570) 990-2273	Discount not applicable to sale items
<b>Lakeshore Learning Materials, LLC</b>	Educational Classroom Supplies	<a href="http://www.LakeshoreLearning.com">www.LakeshoreLearning.com</a>	5%	Y	none	Name: Mariah McMullen Email: mmcmullen@lakeshorelearning.com Phone: (570) 990-2273	Discount not applicable to sale items
<b>Lakeshore Learning Materials, LLC</b>	Art Supplies	<a href="http://www.LakeshoreLearning.com">www.LakeshoreLearning.com</a>	5%	Y	none	Name: Mariah McMullen Email: mmcmullen@lakeshorelearning.com Phone: (570) 990-2273	Discount not applicable to sale items
<b>Lakeshore Learning Materials, LLC</b>	Furniture	<a href="http://www.LakeshoreLearning.com">www.LakeshoreLearning.com</a>	5%	Y	none	Name: Mariah McMullen Email: mmcmullen@lakeshorelearning.com Phone: (570) 990-2273	Discount not applicable to sale items
<b>Lindenmeyr Munroe</b>	Printing and Graphic Arts Supplies	<a href="http://online.lindenmeyr.com">online.lindenmeyr.com</a>	25%-35% off list	Y	\$500	Name: Francis Carbin Email: fcarbin@lindenmeyr.com Phone: 610-761-6406	
<b>Link Interiors</b>	Furniture	<a href="http://www.linkinteriors.net">www.linkinteriors.net</a>	44.5-66.5%	Yes when the minimum is met	none	Name: Kimberly Duke Email: kimberly@linkinteriors.net Phone: 215-514-9173	Contact for a formal quote. Pricing and freight are based on the manufacturer's current price list.
<b>Longstreth Sporting Goods, LLC.</b>	Sports Equipment	<a href="https://longstreth.com/">https://longstreth.com/</a>	25% *exclusive brands only	Y	\$25	Name: Rylie Hijosh Email: team.sales@longstreth.com Phone: 800-545-1329	*Exclusive Brands: Grays, TK, Gryphon, Ritual, OBO
<b>Mackin Educational Resources</b>	Books and Textbooks	<a href="http://www.mackin.com">www.mackin.com</a>	8%	Y	none	Name: Bob Stapf Email: bob.stapf@mackin.com Phone: 410-303-9878	Mackin is offering an ADDITIONAL 8% discount off Mackin.com (which is already discounted up to 40% off List price) for PRINT, EBOOKS and DIGITAL AUDIOBOOKS receive an ADDITIONAL 7% off Mackin.com. All other products and services are offered at the pre-discounted standard Mackin.com pricing such as professional/reference materials, Playaways, educational databases, makerspace products, etc.

**BUSINESS SERVICES**

<b>MANNINGTON COMMERCIAL</b>	Maintenance Repair and Operation Supplies	<a href="http://manningtoncommercial.com">manningtoncommercial.com</a>	<b>20% Minimum</b>	Y	Varies by product	Name: Paden Faulkner Email: paden.faulkner@mannington.com Phone: 267-424-9494	Mannington's presented discounts is a minimum of 20%, but some categories and products may be discounted more heavily based on project size or overall anticipated volume for the member participant.
<b>McKesson Medical-Surgical Solutions LLC</b>	Athletic Trainer / Physical Education Supplies	<a href="http://www.mckesson.com">www.mckesson.com</a>	30%	Y	none	Name: Abdul Fofanah Email: abdul.fofanah@mckesson.com Phone: 804-362-1810	MMSGs does not have a published list price. For the purposes of this bid and the resulting Contract, MMSGs requests defining the term, "list price" as MMSGs's Internal (non-published) Government List Price which is a price for commercial items. Any discount offered in MMSGs's proposal does not apply to Controlled Substances. Please note that MMSGs does not agree to fixed pricing on items for which a percent discount applies. Government List Price can vary as MMSGs is not a manufacturer of items and therefore cannot control the cost of items.
<b>McKesson Medical-Surgical Solutions LLC</b>	Custodial Supplies & Chemicals	<a href="http://www.mckesson.com">www.mckesson.com</a>	<b>30</b>	Y	none	Name: Abdul Fofanah Email: abdul.fofanah@mckesson.com Phone: 804-362-1810	MMSGs does not have a published list price. For the purposes of this bid and the resulting Contract, MMSGs requests defining the term, "list price" as MMSGs's Internal (non-published) Government List Price which is a price for commercial items. Any discount offered in MMSGs's proposal does not apply to Controlled Substances. Please note that MMSGs does not agree to fixed pricing on items for which a percent discount applies. Government List Price can vary as MMSGs is not a manufacturer of items and therefore cannot control the cost of items.
<b>McKesson Medical-Surgical Solutions LLC</b>	Nursing and Medical Supplies	<a href="http://www.mckesson.com">www.mckesson.com</a>	<b>30</b>	Y	none	Name: Abdul Fofanah Email: abdul.fofanah@mckesson.com Phone: 804-362-1810	MMSGs does not have a published list price. For the purposes of this bid and the resulting Contract, MMSGs requests defining the term, "list price" as MMSGs's Internal (non-published) Government List Price which is a price for commercial items. Any discount offered in MMSGs's proposal does not apply to Controlled Substances. Please note that MMSGs does not agree to fixed pricing on items for which a percent discount applies. Government List Price can vary as MMSGs is not a manufacturer of items and therefore cannot control the cost of items.
<b>McKesson Medical-Surgical Solutions LLC</b>	Personal Protective Equipment (PPE)	<a href="http://www.mckesson.com">www.mckesson.com</a>	<b>30</b>	Y	none	Name: Abdul Fofanah Email: abdul.fofanah@mckesson.com Phone: 804-362-1810	MMSGs does not have a published list price. For the purposes of this bid and the resulting Contract, MMSGs requests defining the term, "list price" as MMSGs's Internal (non-published) Government List Price which is a price for commercial items. Any discount offered in MMSGs's proposal does not apply to Controlled Substances. Please note that MMSGs does not agree to fixed pricing on items for which a percent discount applies. Government List Price can vary as MMSGs is not a manufacturer of items and therefore cannot control the cost of items.
<b>Medco Supply</b>	Athletic Trainer / Physical Education Supplies	<a href="https://www.medco-athletics.com/">https://www.medco-athletics.com/</a>	<b>0-25%</b>	Y	none	Name: Michael Moliski Email: michael.moliski@medcosupply.com Phone: 224-290-7281	0-25% off current catalog prices - See attached spec sheet for complete details, contact sales support with list of items (or request quote on our site) for current pricing.
<b>Medco Supply</b>	Fitness Equipment Supplies	<a href="https://www.medco-athletics.com/">https://www.medco-athletics.com/</a>	<b>0-25%</b>	N	none	Name: Michael Moliski Email: michael.moliski@medcosupply.com Phone: 224-290-7281	0-25% off current catalog prices - See attached spec sheet for complete details, contact sales support with list of items (or request quote on our site) for current pricing.
<b>Medco Supply</b>	Nursing and Medical Supplies	<a href="https://www.medco-athletics.com/">https://www.medco-athletics.com/</a>	<b>0-25%</b>	Y	none	Name: Michael Moliski Email: michael.moliski@medcosupply.com Phone: 224-290-7281	0-25% off current catalog prices - See attached spec sheet for complete details, contact sales support with list of items (or request quote on our site) for current pricing.
<b>MFAC,LLC</b>	Sports Equipment	<a href="http://everythingtrackandfield.com">everythingtrackandfield.com</a>	<b>10%</b>	Y	\$25.00	Name: Jeffrey M. McBride Email: mfathletic@mfathletic.com Phone: (800) 556-7464	10% & FOB *Excludes: Sales, Pits, Hurdles, Pole Vault Poles, Crossbars, Timing Systems, Software, Cardio Equip, Weight Equip, In-ground Equip, Items requiring special shipping or truck shipment by common carrier. Other exclusions may apply. \$25 Minimum Order.
<b>MIDWEST TECHNOLOGY PRODUCTS</b>	Carpentry Supplies and Equipment	<a href="http://WWW.MIDWESTTECHNOLOGY.COM">WWW.MIDWESTTECHNOLOGY.COM</a>	<b>5%</b>	Y	\$150.00	Name:SARAH CRUZ Email:ORDERS@MIDWESTTECHNOLOGY.COM Phone:800-831-5904	N/A
<b>MIDWEST TECHNOLOGY PRODUCTS</b>	Furniture	<a href="http://WWW.MIDWESTTECHNOLOGY.COM">WWW.MIDWESTTECHNOLOGY.COM</a>	<b>5%</b>	Y	\$150.00	Name:SARAH CRUZ Email:ORDERS@MIDWESTTECHNOLOGY.COM Phone:800-831-5904	N/A



## BUSINESS SERVICES

<b>MIDWEST TECHNOLOGY PRODUCTS</b>	Wood, Metal and Technology Education Supplies	<a href="http://WWW.MIDWESTTECHNOLOGY.COM">WWW.MIDWESTTECHNOLOGY.COM</a>	5%	Y	\$150.00	Name: SARAH CRUZ Email: ORDERS@MIDWESTTECHNOLOGY.COM Phone: 800-831-5904	N/A
<b>Music &amp; Arts</b>	Musical Instruments / Sheet Music	<a href="http://www.musicarts.com">www.musicarts.com</a>	0-60%	Y	none	Name: Donovan Bennett Email: schoolsCC@musicarts.com Phone: (833) 845-0153	N/A
<b>Nasco Education LLC</b>	Agriculture Supplies and Equipment	<a href="http://www.nascoeducation.com">www.nascoeducation.com</a>	0-10%	N	\$199	Name: Trudy Rusch Email: trusch@nascoeducation.com Phone: 920-568-5614	Please see attached for terms and exclusions
<b>Nasco Education LLC</b>	Art Supplies	<a href="http://www.nascoeducation.com">www.nascoeducation.com</a>	0-20%	N	\$199	Name: Trudy Rusch Email: trusch@nascoeducation.com Phone: 920-568-5614	Please see attached for terms and exclusions
<b>Nasco Education LLC</b>	Athletic Trainer / Physical Education Supplies	<a href="http://www.nascoeducation.com">www.nascoeducation.com</a>	0-15%	N	\$199	Name: Trudy Rusch Email: trusch@nascoeducation.com Phone: 920-568-5614	Please see attached for terms and exclusions
<b>Nasco Education LLC</b>	Early Childhood Educational Supplies	<a href="http://www.nascoeducation.com">www.nascoeducation.com</a>	0-15%	N	\$199	Name: Trudy Rusch Email: trusch@nascoeducation.com Phone: 920-568-5614	Please see attached for terms and exclusions
<b>Nasco Education LLC</b>	Educational Classroom Supplies	<a href="http://www.nascoeducation.com">www.nascoeducation.com</a>	0-20%	N	\$199	Name: Trudy Rusch Email: trusch@nascoeducation.com Phone: 920-568-5614	Please see attached for terms and exclusions
<b>Nasco Education LLC</b>	Family and Consumer Science Supplies	<a href="http://www.nascoeducation.com">www.nascoeducation.com</a>	0-15%	N	\$199	Name: Trudy Rusch Email: trusch@nascoeducation.com Phone: 920-568-5614	Please see attached for terms and exclusions
<b>Nasco Education LLC</b>	Science Supplies	<a href="http://www.nascoeducation.com">www.nascoeducation.com</a>	0-15%	N	\$199	Name: Trudy Rusch Email: trusch@nascoeducation.com Phone: 920-568-5614	Please see attached for terms and exclusions
<b>Nasco Education LLC</b>	Special Education Supplies	<a href="http://www.nascoeducation.com">www.nascoeducation.com</a>	0-15%	N	\$199	Name: Trudy Rusch Email: trusch@nascoeducation.com Phone: 920-568-5614	Please see attached for terms and exclusions
<b>National Educational Music Co., Ltd.</b>	Musical Instruments / Sheet Music	<a href="http://www.shopnmc.com">www.shopnmc.com</a>	40%	Y	\$25.00	Name: Rob Notoris Email: rnotoris@nmc.com Phone: 908-232-6700 ex. 210	40% discount applies to items found on www.shopnmc.com. Exceptions to this discount for any sheet music or method book. Our discount on those items is 20%.
<b>Office Basics, Inc</b>	Custodial Supplies & Chemicals	WWW.Officebasics.com	35.00%	Y	N/A	Name: John Ciatteo Email: Jciatteo@officebasics.com Phone: 610-633-9139	<b>None</b>
<b>Office Basics, Inc</b>	Furniture	WWW.Officebasics.com	45.00%	N	N/A	Name: John Ciatteo Email: Jciatteo@officebasics.com Phone: 610-633-9139	<b>None</b>
<b>Office Basics, Inc</b>	Promotional Products and Apparel	WWW.Officebasics.com	15.00%	Y	N/A	Name: John Ciatteo Email: Jciatteo@officebasics.com Phone: 610-633-9139	<b>None</b>
<b>Penn Jersey Paper Company</b>	Custodial Supplies & Chemicals	<a href="http://www.pjonline.com">www.pjonline.com</a>	25%	Y	\$400	Name: Sebastian Coccagna Email: sebastian.coccagna@envoysolutions.com Phone: 215-272-0038	Catalog discount noted <b>excludes Janitorial Cleaning Equipment-TTI/HOOVER</b> - 5% DISCOUNT, RPS/Tomcat- 7% DISCOUNT, NILFISK ADVANCE- 12% DISCOUNT, NILFISK CLARKE - 12% DISCOUNT
<b>Perfection Learning Corporation</b>	Books and Textbooks	<a href="http://www.perfectionlearning.com">www.perfectionlearning.com</a>	0-30%	N	N/A	Name: Kamika Bell Email: kbell@perfectionlearning.com Phone: (866) 252-6580 ext. 1127	30% discount off of publisher list price on individual Cover Craft/Turtleback, hardcover, and paperback trade titles already reflected in catalog and web prices. 0% discount applies to proprietary titles published under the names Perfection Learning, AMSCO, or Kinetic. For large orders, please contact the local sales consultant for possible additional discounts or shipping concessions.  Shipping charges are as follows: Orders over \$1,000—12% shipping on print, print/eBook bundle, and print/interactive bundle items in order. Orders under \$1,000—12% shipping on print, print/eBook bundle, and print/interactive bundle items in order plus once per order \$6.99 handling fee. Digital Orders—6% fee on eBooks and interactive editions in an order.
<b>Pitsco Education</b>	Early Childhood Educational Supplies	<a href="http://www.pitsco.com">www.pitsco.com</a>	4%	N	none	Name: Marc Dewey Email: mdewey@pitsco.com Phone: 800-835-0686 ext 4558	All purchase orders must reference our bid number 800479 to be processed properly. Shipping charges will be as follows: Orders up to \$99.99 will be \$9.99. Orders from \$100.00 to \$2,499.99 will be 10% Orders from \$2,500.00 to \$9,999.99 will be 9%. Orders from \$10,000.00 and up will be 8%.
<b>Pitsco Education</b>	Educational Classroom Supplies	<a href="http://www.pitsco.com">www.pitsco.com</a>	4%	N	none	Name: Marc Dewey Email: mdewey@pitsco.com Phone: 800-835-0686 ext 4558	All purchase orders must reference our bid number 800479 to be processed properly. Shipping charges will be as follows: Orders up to \$99.99 will be \$9.99. Orders from \$100.00 to \$2,499.99 will be 10% Orders from \$2,500.00 to \$9,999.99 will be 9%. Orders from \$10,000.00 and up will be 8%.
<b>Pitsco Education</b>	Science Supplies	<a href="http://www.pitsco.com">www.pitsco.com</a>	4%	N	none	Name: Marc Dewey Email: mdewey@pitsco.com Phone: 800-835-0686 ext 4558	All purchase orders must reference our bid number 800479 to be processed properly. Shipping charges will be as follows: Orders up to \$99.99 will be \$9.99. Orders from \$100.00 to \$2,499.99 will be 10% Orders from \$2,500.00 to \$9,999.99 will be 9%. Orders from \$10,000.00 and up will be 8%.

**BUSINESS SERVICES**

<b>Prentke Romich Company</b>	Special Education Supplies	<a href="http://www.prc-salttillo.com">www.prc-salttillo.com</a>	<b>10%</b>	Y	None	Name: Lisa Maynard Email: orderdept@prc-salttillo.com Phone: 330-262-1984	Discounts only apply to PRC-Salttillo products only. Payment terms are net 30.
<b>Really Good Stuff</b>	Art Supplies	<a href="http://www.reallygoodstuff.com">www.reallygoodstuff.com</a>	<b>3%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Really Good Stuff</b>	Athletic Trainer / Physical Education Supplies	<a href="http://www.reallygoodstuff.com">www.reallygoodstuff.com</a>	<b>3%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Really Good Stuff</b>	Books and Textbooks	<a href="http://www.reallygoodstuff.com">www.reallygoodstuff.com</a>	<b>3%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Really Good Stuff</b>	Early Childhood Educational Supplies	<a href="http://www.reallygoodstuff.com">www.reallygoodstuff.com</a>	<b>3%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Really Good Stuff</b>	Educational Classroom Supplies	<a href="http://www.reallygoodstuff.com">www.reallygoodstuff.com</a>	<b>3%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Really Good Stuff</b>	Furniture	<a href="http://www.reallygoodstuff.com">www.reallygoodstuff.com</a>	<b>3%</b>	*No	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	*Lift Gate, Palletized Inside Delivery, White Glove, Priority Express, Outside Contiguous U.S., and international deliveries do not qualify for free shipping. Drop ship items do not qualify for the free shipping discount. Go to page <a href="http://www.reallygoodstuff.com/shipping-policy">www.reallygoodstuff.com/shipping-policy</a> for current shipping rates and policies. Drop ship items will be noted in our catalog and website with a truck icon that says, "Ships Separately."
<b>Really Good Stuff</b>	Library Supplies	<a href="http://www.reallygoodstuff.com">www.reallygoodstuff.com</a>	<b>3%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Really Good Stuff</b>	Painting Supplies	<a href="http://www.reallygoodstuff.com">www.reallygoodstuff.com</a>	<b>3%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Really Good Stuff</b>	Science Supplies	<a href="http://www.reallygoodstuff.com">www.reallygoodstuff.com</a>	<b>3%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>Really Good Stuff</b>	Specialty Paper	<a href="http://www.reallygoodstuff.com">www.reallygoodstuff.com</a>	<b>3%</b>	Yes	None	Name: Ray Butler Email: rbutler@excelligence.com Phone: 913-303-8495	
<b>RethinkEd</b>	Early Childhood Educational Supplies	<a href="http://rethinkd.com">rethinkd.com</a>	<b>1%</b>	Y	None	Name: John Henyecz Email: john.henyecz@rethinkd.com Phone: 201-398-6953	None
<b>RethinkEd</b>	Educational Classroom Supplies	<a href="http://rethinkd.com">rethinkd.com</a>	<b>1%</b>	Y	None	Name: John Henyecz Email: john.henyecz@rethinkd.com Phone: 201-398-6953	None
<b>RethinkEd</b>	Special Education Supplies	<a href="http://rethinkd.com">rethinkd.com</a>	<b>1%</b>	Y	None	Name: John Henyecz Email: john.henyecz@rethinkd.com Phone: 201-398-6953	None
<b>RIDDELL</b>	Athletic Trainer / Physical Education Supplies	<a href="http://WWW.RIDDELL.COM">WWW.RIDDELL.COM</a>	<b>10%</b>	N	none	Name: Matt Schilajew Email: mschilajew@riddellsales.com Phone: 724-462-3362	PLEASE INDICATE BID #142070 ON PURCHASE ORDERS
<b>RIDDELL</b>	Sports Equipment	<a href="http://WWW.RIDDELL.COM">WWW.RIDDELL.COM</a>	<b>10%</b>	N	none	Name: Matt Schilajew Email: mschilajew@riddellsales.com Phone: 724-462-3363	PLEASE INDICATE BID #142070 ON PURCHASE ORDERS
<b>RIDDELL</b>	Sports Uniforms	<a href="http://WWW.RIDDELL.COM">WWW.RIDDELL.COM</a>	<b>30%</b>	N	12 PCS	Name: Matt Schilajew Email: mschilajew@riddellsales.com Phone: 724-462-3364	PLEASE INDICATE BID #142070 ON PURCHASE ORDERS
<b>S&amp;S Worldwide</b>	Art Supplies	<a href="http://www.ssw.com">www.ssw.com</a>	<b>20%</b>	N*	none	Name: Nicole Buskey Email: bids@ssww.com Phone: 800-642-7355	*Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or Internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping, we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges.

## BUSINESS SERVICES

<b>S&amp;S Worldwide</b>	Athletic Trainer / Physical Education Supplies	www.ssww.com	<b>20%</b>	N*	none	Name:Nicole Buskey Email:bids@ssww.com Phone:800-642-7355	*Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or Internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping, we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges.
<b>S&amp;S Worldwide</b>	Early Childhood Educational Supplies	www.ssww.com	<b>20%</b>	N*	none	Name:Nicole Buskey Email:bids@ssww.com Phone:800-642-7355	*Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or Internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping, we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges.
<b>S&amp;S Worldwide</b>	Educational Classroom Supplies	www.ssww.com	<b>20%</b>	N*	none	Name:Nicole Buskey Email:bids@ssww.com Phone:800-642-7355	*Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or Internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping, we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges.
<b>S&amp;S Worldwide</b>	Special Education Supplies	www.ssww.com	<b>20%</b>	N*	none	Name:Nicole Buskey Email:bids@ssww.com Phone:800-642-7355	*Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or Internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping, we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges.



**BUSINESS SERVICES**

<b>S&amp;S Worldwide</b>	Sports Equipment	<a href="http://www.ssw.com">www.ssw.com</a>	<b>20%</b>	N*	none	Name:Nicole Buskey Email:bids@ssww.com Phone:800-642-7355	*Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or Internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping, we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges.
<b>Saddleback Educational, Inc.</b>	Books and Textbooks	<a href="http://www.sdlback.com">www.sdlback.com</a>	<b>0%</b>	N	none	Name: Customer Service Department Email: contact@sdlback.com Phone: 714-640-5200	Shipping charges are prepaid and added to the invoice. Shipping charges are 12% of the order subtotal with a minimum shipping charge of \$8.
<b>Saddleback Educational, Inc.</b>	Educational Classroom Supplies	<a href="http://www.sdlback.com">www.sdlback.com</a>	<b>0%</b>	N	none	Name: Customer Service Department Email: contact@sdlback.com Phone: 714-640-5200	Shipping charges are prepaid and added to the invoice. Shipping charges are 12% of the order subtotal with a minimum shipping charge of \$8.
<b>Saddleback Educational, Inc.</b>	Library Supplies	<a href="http://www.sdlback.com">www.sdlback.com</a>	<b>0%</b>	N	none	Name: Customer Service Department Email: contact@sdlback.com Phone: 714-640-5200	Shipping charges are prepaid and added to the invoice. Shipping charges are 12% of the order subtotal with a minimum shipping charge of \$8.
<b>Saddleback Educational, Inc.</b>	Special Education Supplies	<a href="http://www.sdlback.com">www.sdlback.com</a>	<b>0%</b>	N	none	Name: Customer Service Department Email: contact@sdlback.com Phone: 714-640-5200	Shipping charges are prepaid and added to the invoice. Shipping charges are 12% of the order subtotal with a minimum shipping charge of \$8.
<b>Scholastic Inc.</b>	Books and Textbooks	<a href="https://online.flippingbook.com/view/983679630/?appsp=TSO/intraapp/20240711/education/catalog/shopnow/////">https://online.flippingbook.com/view/983679630/?appsp=TSO/intraapp/20240711/education/catalog/shopnow/////</a>	<b>0-25% off list price</b>	N	none	Name: Ardelio Valdes Email: avaldes@scholastic.com Phone: (201)559-2240	<b>Page 7 - 10. Award - Contract:</b> Please add to the paragraph: "Notwithstanding the foregoing, IU13 acknowledges that entry into and compliance with Bidder's End User License Agreement ("EULA") is required to use educational software products furnished hereunder. To the extent there is a conflict between the terms of this Contract and those of the EULA, the terms of this Contract shall govern." <b>Page 16 - 2. "Deliveries are to be within 14 days after receipt of purchase order..." Additionally, please note that Scholastic releases new catalogs annually, so product availability and pricing may change.</b>
<b>Scholastic Inc.</b>	Early Childhood Educational Supplies	<a href="https://online.flippingbook.com/view/983679630/?appsp=TSO/intraapp/202404/teaching/catalog/shopnow/////">https://online.flippingbook.com/view/983679630/?appsp=TSO/intraapp/202404/teaching/catalog/shopnow/////</a>	<b>0-25% off list price</b>	N	none	Name: Ardelio Valdes Email: avaldes@scholastic.com Phone: (201)559-2240	<b>Page 7 - 10. Award - Contract:</b> Please add to the paragraph: "Notwithstanding the foregoing, IU13 acknowledges that entry into and compliance with Bidder's End User License Agreement ("EULA") is required to use educational software products furnished hereunder. To the extent there is a conflict between the terms of this Contract and those of the EULA, the terms of this Contract shall govern." <b>Page 16 - 2. "Deliveries are to be within 14 days after receipt of purchase order..." Additionally, please note that Scholastic releases new catalogs annually, so product availability and pricing may change.</b>
<b>Scholastic Inc.</b>	Educational Classroom Supplies	<a href="https://online.flippingbook.com/view/983679630/?appsp=TSO/intraapp/202404/teaching/catalog/shopnow/////">https://online.flippingbook.com/view/983679630/?appsp=TSO/intraapp/202404/teaching/catalog/shopnow/////</a>	<b>0-25% off list price</b>	N	none	Name: Ardelio Valdes Email: avaldes@scholastic.com Phone: (201)559-2240	<b>Page 7 - 10. Award - Contract:</b> Please add to the paragraph: "Notwithstanding the foregoing, IU13 acknowledges that entry into and compliance with Bidder's End User License Agreement ("EULA") is required to use educational software products furnished hereunder. To the extent there is a conflict between the terms of this Contract and those of the EULA, the terms of this Contract shall govern." <b>Page 16 - 2. "Deliveries are to be within 14 days after receipt of purchase order..." Additionally, please note that Scholastic releases new catalogs annually, so product availability and pricing may change.</b>
<b>School Health Corporation</b>	Athletic Trainer / Physical Education Supplies	<a href="http://www.schoolhealth.com">www.schoolhealth.com</a>	<b>11.00%</b>	Y	none	Name:Kristi Leahy Email: kleahy@schoolhealth.com Phone:866-323-5465	Items listed in catalog and on our website. Some exclusions apply, free shipping over \$125.00
<b>School Health Corporation</b>	Early Childhood Educational Supplies	<a href="http://www.schoolhealth.com">www.schoolhealth.com</a>	<b>11.00%</b>	Y	none	Name:Kristi Leahy Email: kleahy@schoolhealth.com Phone:866-323-5465	Items listed in catalog and on our website. Some exclusions apply, free shipping over \$125.00
<b>School Health Corporation</b>	Nursing and Medical Supplies	<a href="http://www.schoolhealth.com">www.schoolhealth.com</a>	<b>11.00%</b>	Y	none	Name:Kristi Leahy Email: kleahy@schoolhealth.com Phone:866-323-5465	Items listed in catalog and on our website. Some exclusions apply, free shipping over \$125.00
<b>School Health Corporation</b>	Fitness Equipment Supplies	<a href="http://www.schoolhealth.com">www.schoolhealth.com</a>	<b>11.00%</b>	Y	none	Name:Kristi Leahy Email: kleahy@schoolhealth.com Phone:866-323-5465	Items listed in catalog and on our website. Some exclusions apply, free shipping over \$125.00
<b>School Health Corporation</b>	Personal Protective Equipment (PPE)	<a href="http://www.schoolhealth.com">www.schoolhealth.com</a>	<b>11.00%</b>	Y	none	Name:Kristi Leahy Email: kleahy@schoolhealth.com Phone:866-323-5465	Items listed in catalog and on our website. Some exclusions apply, free shipping over \$125.00

**BUSINESS SERVICES**

<b>School Health Corporation</b>	Special Education Supplies	www.schoolhealth.com	<b>11.00%</b>	Y	none	Name:Kristi Leahy Email: kleahy@schoolhealth.com Phone:866-323-5465	Items listed in catalog and on our website. Some exclusions apply, free shipping over \$125.00
<b>School Health Corporation</b>	Sports Equipment	www.schoolhealth.com	<b>11.00%</b>	Y	none	Name:Kristi Leahy Email: kleahy@schoolhealth.com Phone:866-323-5465	Items listed in catalog and on our website. Some exclusions apply, free shipping over \$125.00
<b>SCHOOL NURSE SUPPLY, INC.</b>	Nursing and Medical Supplies	https://schoolnursesupplyinc.com/	<b>10%</b>	FREE SHIPPING ON ORDERS OVER \$99	NONE	Name: JAKE LUEDKE Email: jluedke@schoolnursesupply.com Phone: 630-259-5053	ORDERS UNDER \$99.00 WILL BE CHARGED \$12.95 FOR SHIPPING
<b>SCHOOL NURSE SUPPLY, INC.</b>	Early Childhood Educational Supplies	https://schoolnursesupplyinc.com/	<b>10%</b>	FREE SHIPPING ON ORDERS OVER \$100	NONE	Name: JAKE LUEDKE Email: jluedke@schoolnursesupply.com Phone: 630-259-5054	ORDERS UNDER \$99.00 WILL BE CHARGED \$12.95 FOR SHIPPING
<b>SCHOOL NURSE SUPPLY, INC.</b>	Furniture	https://schoolnursesupplyinc.com/	<b>10%</b>	FREE SHIPPING ON ORDERS OVER \$101	NONE	Name: JAKE LUEDKE Email: jluedke@schoolnursesupply.com Phone: 630-259-5055	ORDERS UNDER \$99.00 WILL BE CHARGED \$12.95 FOR SHIPPING
<b>SCHOOL NURSE SUPPLY, INC.</b>	Personal Protective Equipment (PPE)	https://schoolnursesupplyinc.com/	<b>10%</b>	FREE SHIPPING ON ORDERS OVER \$102	NONE	Name: JAKE LUEDKE Email: jluedke@schoolnursesupply.com Phone: 630-259-5056	ORDERS UNDER \$99.00 WILL BE CHARGED \$12.95 FOR SHIPPING
<b>School Outfitters</b>	Furniture	<a href="http://www.schooloutfitters.com">www.schooloutfitters.com</a>	<b>2%</b>	N	none	Name:Sales Department Email:sales@schooloutfitters.com Phone:800-260-2776	
<b>School Outfitters</b>	Audio Visual Supplies	<a href="http://www.schooloutfitters.com">www.schooloutfitters.com</a>	<b>2%</b>	N	none	Name:Sales Department Email:sales@schooloutfitters.com Phone:800-260-2777	
<b>School Outfitters</b>	Early Childhood Educational Supplies	<a href="http://www.schooloutfitters.com">www.schooloutfitters.com</a>	<b>2%</b>	N	none	Name:Sales Department Email:sales@schooloutfitters.com Phone:800-260-2777	
<b>School Outfitters</b>	Educational Classroom Supplies	<a href="http://www.schooloutfitters.com">www.schooloutfitters.com</a>	<b>2%</b>	N	none	Name:Sales Department Email:sales@schooloutfitters.com Phone:800-260-2777	
<b>School Outfitters</b>	Library Supplies	<a href="http://www.schooloutfitters.com">www.schooloutfitters.com</a>	<b>2%</b>	N	none	Name:Sales Department Email:sales@schooloutfitters.com Phone:800-260-2777	
<b>School Outfitters</b>	Special Education Supplies	<a href="http://www.schooloutfitters.com">www.schooloutfitters.com</a>	<b>2%</b>	N	none	Name:Sales Department Email:sales@schooloutfitters.com Phone:800-260-2777	
<b>School Specialty</b>	Art Supplies	http://catalogs.schoolspecialty.com	<b>32%</b>	See Notes	See Notes	Name:Order Department Email:orders@schoolspecialty.com Phone:888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). 'Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to www.schoolspecialty.com for more information.
<b>School Specialty</b>	Athletic Trainer / Physical Education Supplies	http://catalogs.schoolspecialty.com	<b>32%</b>	See Notes	See Notes	Name:Order Department Email:orders@schoolspecialty.com Phone:888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). 'Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to www.schoolspecialty.com for more information.
<b>School Specialty</b>	Early Childhood Educational Supplies	http://catalogs.schoolspecialty.com	<b>32%</b>	See Notes	See Notes	Name:Order Department Email:orders@schoolspecialty.com Phone:888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). 'Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to www.schoolspecialty.com for more information.
<b>School Specialty</b>	Educational Classroom Supplies	http://catalogs.schoolspecialty.com	<b>32%</b>	See Notes	See Notes	Name:Order Department Email:orders@schoolspecialty.com Phone:888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). 'Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to www.schoolspecialty.com for more information.
<b>School Specialty</b>	Family and Consumer Science Supplies	http://catalogs.schoolspecialty.com	<b>32%</b>	See Notes	See Notes	Name:Order Department Email:orders@schoolspecialty.com Phone:888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). 'Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to www.schoolspecialty.com for more information.

**BUSINESS SERVICES**

<b>School Specialty</b>	Furniture	<a href="http://catalogs.schoolspecialty.com">http://catalogs.schoolspecialty.com</a>	<b>32%</b>	See Notes	See Notes	Name: Order Department Email: <a href="mailto:orders@schoolspecialty.com">orders@schoolspecialty.com</a> Phone: 888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to <a href="http://www.schoolspecialty.com">www.schoolspecialty.com</a> for more information.
<b>School Specialty</b>	Lamination Supplies and Equipment	<a href="http://catalogs.schoolspecialty.com">http://catalogs.schoolspecialty.com</a>	<b>32%</b>	See Notes	See Notes	Name: Order Department Email: <a href="mailto:orders@schoolspecialty.com">orders@schoolspecialty.com</a> Phone: 888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to <a href="http://www.schoolspecialty.com">www.schoolspecialty.com</a> for more information.
<b>School Specialty</b>	Personal Protective Equipment (PPE)	<a href="http://catalogs.schoolspecialty.com">http://catalogs.schoolspecialty.com</a>	<b>32%</b>	See Notes	See Notes	Name: Order Department Email: <a href="mailto:orders@schoolspecialty.com">orders@schoolspecialty.com</a> Phone: 888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to <a href="http://www.schoolspecialty.com">www.schoolspecialty.com</a> for more information.
<b>School Specialty</b>	Printing and Graphic Arts Supplies	<a href="http://catalogs.schoolspecialty.com">http://catalogs.schoolspecialty.com</a>	<b>32%</b>	See Notes	See Notes	Name: Order Department Email: <a href="mailto:orders@schoolspecialty.com">orders@schoolspecialty.com</a> Phone: 888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to <a href="http://www.schoolspecialty.com">www.schoolspecialty.com</a> for more information.
<b>School Specialty</b>	Science Supplies	<a href="http://catalogs.schoolspecialty.com">http://catalogs.schoolspecialty.com</a>	<b>32%</b>	See Notes	See Notes	Name: Order Department Email: <a href="mailto:orders@schoolspecialty.com">orders@schoolspecialty.com</a> Phone: 888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to <a href="http://www.schoolspecialty.com">www.schoolspecialty.com</a> for more information.
<b>School Specialty</b>	Special Education Supplies	<a href="http://catalogs.schoolspecialty.com">http://catalogs.schoolspecialty.com</a>	<b>32%</b>	See Notes	See Notes	Name: Order Department Email: <a href="mailto:orders@schoolspecialty.com">orders@schoolspecialty.com</a> Phone: 888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to <a href="http://www.schoolspecialty.com">www.schoolspecialty.com</a> for more information.
<b>School Specialty</b>	Specialty Paper	<a href="http://catalogs.schoolspecialty.com">http://catalogs.schoolspecialty.com</a>	<b>32%</b>	See Notes	See Notes	Name: Order Department Email: <a href="mailto:orders@schoolspecialty.com">orders@schoolspecialty.com</a> Phone: 888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to <a href="http://www.schoolspecialty.com">www.schoolspecialty.com</a> for more information.
<b>School Specialty</b>	Sports and Weight Room Equipment	<a href="http://catalogs.schoolspecialty.com">http://catalogs.schoolspecialty.com</a>	<b>32%</b>	See Notes	See Notes	Name: Order Department Email: <a href="mailto:orders@schoolspecialty.com">orders@schoolspecialty.com</a> Phone: 888-388-3224	Parcel Item Orders ship free of charge. (9 and 5 prefix items) Truck/Freight Items ship free of charge. (6 prefix items). Live specimens (prefix L), hazardous materials (prefix H), and non-discountable items (prefix N) may incur additional charges. Please refer to <a href="http://www.schoolspecialty.com">www.schoolspecialty.com</a> for more information.
<b>Shar Products Company</b>	Musical Instruments / Sheet Music	<a href="http://www.sharmusic.com">www.sharmusic.com</a>	<b>10%</b>	Y	\$45	Name: Jonathan Peters Email: <a href="mailto:schools@sharmusic.com">schools@sharmusic.com</a> Phone: 866-742-7261	Discount on regular (non-sale, non-discounted) pricing on <a href="http://www.sharmusic.com">www.sharmusic.com</a> ; excludes Things4Strings products, Manhasset and Sherrard racks, drop ship items, trade-in/blemished/pre-owned/clearance inventory, rentals, SharWay and RePlay.
<b>STS Innivative Interiors</b>	Furniture	<a href="http://www.stsinnovates.com">www.stsinnovates.com</a>	<b>Min 48%</b>	Depends on Manufacturer	none	Name: Smanatha Kefer Email: <a href="mailto:skeefe@stsinnovates.com">skeefe@stsinnovates.com</a> Phone: 717-574-0776	
<b>Super Duper Inc., d/b/a Super Duper Publications</b>	Books and Textbooks	<a href="http://www.superduperinc.com">www.superduperinc.com</a>	<b>3%</b>	*N	None	Name: Customer Help Department Email: <a href="mailto:customerhelp@superduperinc.com">customerhelp@superduperinc.com</a> Phone: (800) 277-8737	The 3% discount does not apply to HearBuilder Online subscriptions, Super Duper Digital Library, Apps, digital content, tests, forms and assessments, distributed software and gift certificates. *Orders with a product total of \$75.00 and over = FREE standard shipping. Product total under \$75.00 = \$9.95 standard shipping charge. Expedited orders = actual cost of shipping.

**BUSINESS SERVICES**

<b>Super Duper Inc., d/b/a Super Duper Publications</b>	Early Childhood Educational Supplies	<a href="http://www.superduperinc.com">www.superduperinc.com</a>	<b>3%</b>	*N	None	Name: Customer Help Department Email: customerhelp@superduperinc.com Phone: (800) 277-8738	The 3% discount does not apply to HearBuilder Online subscriptions, Super Duper Digital Library, Apps, digital content, tests, forms and assessments, distributed software and gift certificates. *Orders with a product total of \$75.00 and over = FREE standard shipping. Product total under \$75.00 = \$9.95 standard shipping charge. Expedited orders = actual cost of shipping.
<b>Super Duper Inc., d/b/a Super Duper Publications</b>	Educational Classroom Supplies	<a href="http://www.superduperinc.com">www.superduperinc.com</a>	<b>3%</b>	*N	None	Name: Customer Help Department Email: customerhelp@superduperinc.com Phone: (800) 277-8739	The 3% discount does not apply to HearBuilder Online subscriptions, Super Duper Digital Library, Apps, digital content, tests, forms and assessments, distributed software and gift certificates. *Orders with a product total of \$75.00 and over = FREE standard shipping. Product total under \$75.00 = \$9.95 standard shipping charge. Expedited orders = actual cost of shipping.
<b>Super Duper Inc., d/b/a Super Duper Publications</b>	Special Education Supplies	<a href="http://www.superduperinc.com">www.superduperinc.com</a>	<b>3%</b>	*N	None	Name: Customer Help Department Email: customerhelp@superduperinc.com Phone: (800) 277-8740	The 3% discount does not apply to HearBuilder Online subscriptions, Super Duper Digital Library, Apps, digital content, tests, forms and assessments, distributed software and gift certificates. *Orders with a product total of \$75.00 and over = FREE standard shipping. Product total under \$75.00 = \$9.95 standard shipping charge. Expedited orders = actual cost of shipping.
<b>Sweetwater Sound, LLC</b>	Musical Instruments/Sheet Music	<a href="http://www.sweetwater.com">www.sweetwater.com</a>	<b>0%</b>	Y*	none	Name: Procurement Office Email: procurementoffice@sweetwater.com Phone: 800-222-4700	*Orders of large quantity and/or weight may be subject to freight charges. NET 30 terms and we do accept P-Cards, credit, and debit cards.
<b>Sweetwater Sound, LLC</b>	Computers / Technology / Digital Media	<a href="http://www.sweetwater.com">www.sweetwater.com</a>	<b>0%</b>	Y*	none	Name: Procurement Office Email: procurementoffice@sweetwater.com Phone: 800-222-4700	*Orders of large quantity and/or weight may be subject to freight charges. NET 30 terms and we do accept P-Cards, credit, and debit cards.
<b>Teacher's Discovery</b>	Educational Classroom Supplies	<a href="http://www.teachersdiscovery.com">www.teachersdiscovery.com</a>	<b>0-13%</b>	N	none	Name: Customer Service Email: help@teachersdiscovery.com Phone: 800-832-2437	Shipping Deviation: Please note that the catalog prices expire December 31, 2025. Product prices do NOT reflect freight charges. Freight charges, (may expire 12/31/25), apply to all orders: If your merchandise total is: Your standard shipping and handling charge is: * Up to \$49.99 \$7.99 \$50.00 to \$89.99 \$10.99 \$90.00 to \$199.99 \$14.99 \$200.00 or more 10%
<b>Textbook Warehouse, LLC</b>	Books and Textbooks	<a href="http://www.textbookwarehouse.com">www.textbookwarehouse.com</a>	<b>5%</b>	Y	none	Name: Brandi Gilbert Email: brandi@textbookwarehouse.com Phone: 800-796-9152 x241	Off Publishers List Price for New Library Books, New Textbooks, Workbooks, TEs, Instructional & Technical Manuals, Foreign Language Books, Digital Licenses, and other Book Titles
<b>Textbook Warehouse, LLC</b>	Books and Textbooks	<a href="http://www.textbookwarehouse.com">www.textbookwarehouse.com</a>	<b>10%</b>	Y	none	Name: Brandi Gilbert Email: brandi@textbookwarehouse.com Phone: 800-796-9152 x241	Off Catalog Prices for In-stock Used Textbooks, Workbooks, and TEs
<b>Textbook Warehouse, LLC</b>	Books and Textbooks	<a href="http://www.textbookwarehouse.com">www.textbookwarehouse.com</a>	<b>10%</b>	Y	none	Name: Brandi Gilbert Email: brandi@textbookwarehouse.com Phone: 800-796-9152 x241	Off Publishers List Price for Reference and Test Prep Materials
<b>Textbook Warehouse, LLC</b>	Books and Textbooks	<a href="http://www.textbookwarehouse.com">www.textbookwarehouse.com</a>	<b>37%</b>	Y	none	Name: Brandi Gilbert Email: brandi@textbookwarehouse.com Phone: 800-796-9152 x241	Off Publishers List Price on New Paperback Classic and Trade Novels
<b>TFH USA LTD</b>	Special Education Supplies	<a href="http://specialneedstoys.com/usa">specialneedstoys.com/usa</a>	<b>3%</b>	Y/N - some items ship for free/free items marked on our website	None	Name: Barb Hilliard Email: barb@tfhusa.com Phone: 800-467-6222	Shipping costs are based on a percentage of total products on the order with a minimum of \$10.00 and maximum of \$45.00 for ground shipments. For Large item orders and truck shipments, please call for a shipping quote. Full terms and conditions can be found: <a href="https://specialneedstoys.com/usa/content/terms-and-conditions">https://specialneedstoys.com/usa/content/terms-and-conditions</a>
<b>TFH USA LTD</b>	Early Childhood Educational Supplies	<a href="http://specialneedstoys.com/usa">specialneedstoys.com/usa</a>	<b>3%</b>	Y/N - some items ship for free/free items marked on our website	None	Name: Barb Hilliard Email: barb@tfhusa.com Phone: 800-467-6222	Shipping costs are based on a percentage of total products on the order with a minimum of \$10.00 and maximum of \$45.00 for ground shipments. For Large item orders and truck shipments, please call for a shipping quote. Full terms and conditions can be found: <a href="https://specialneedstoys.com/usa/content/terms-and-conditions">https://specialneedstoys.com/usa/content/terms-and-conditions</a>
<b>TFH USA LTD</b>	Educational Classroom Supplies	<a href="http://specialneedstoys.com/usa">specialneedstoys.com/usa</a>	<b>3%</b>	Y/N - some items ship for free/free items marked on our website	None	Name: Barb Hilliard Email: barb@tfhusa.com Phone: 800-467-6222	Shipping costs are based on a percentage of total products on the order with a minimum of \$10.00 and maximum of \$45.00 for ground shipments. For Large item orders and truck shipments, please call for a shipping quote. Full terms and conditions can be found: <a href="https://specialneedstoys.com/usa/content/terms-and-conditions">https://specialneedstoys.com/usa/content/terms-and-conditions</a>

**BUSINESS SERVICES**

<b>UNIPAK CORP.</b>	Custodial Supplies & Chemicals	<a href="http://www.unipakcorp.com">www.unipakcorp.com</a>	<b>21%</b>	Y	none	Name: Brian Marcus Email: customercare@unipakcorp.net Phone: 888-808-5120	None
<b>UNIPAK CORP.</b>	Nursing and Medical Supplies	<a href="http://www.unipakcorp.com">www.unipakcorp.com</a>	<b>21%</b>	Y	none	Name: Brian Marcus Email: customercare@unipakcorp.net Phone: 888-808-5120	None
<b>UNIPAK CORP.</b>	Personal Protective Equipment (PPE)	<a href="http://www.unipakcorp.com">www.unipakcorp.com</a>	<b>21%</b>	Y	none	Name: Brian Marcus Email: customercare@unipakcorp.net Phone: 888-808-5120	None
<b>UNIPAK CORP.</b>	Safety and Security	<a href="http://www.unipakcorp.com">www.unipakcorp.com</a>	<b>21%</b>	Y	none	Name: Brian Marcus Email: customercare@unipakcorp.net Phone: 888-808-5120	None
<b>US Games</b>	Athletic Trainer / Physical Education Supplies	<a href="http://www.usgames.com">www.usgames.com</a>	<b>10%</b>	y	none	Name: Katelyn Howard, Email: kahoward@bsnsports.com Phone: (800) 527-7510	see enclosed exceptions letter
<b>VIG Solutions</b>	Computers / Technology / Digital Media	<a href="https://vigsolutions.com/#!/3">https://vigsolutions.com/#!/3</a>	<b>16.25%</b>	Y	none	Name: Jan Maw Email: janm@vigsolutions.com Phone: 800-699-9962 x105	Payment by procurement and electronic funds transfer preferred. Payment Terms of 60 Days
<b>VWR International, LLC (Ward's Science)</b>	Science Supplies	<a href="http://www.wardsci.com">www.wardsci.com</a>	<b>18%</b>	Y	none	Name: Karol Stephens Email: karol.stephens@avantorsciences.com Phone: 770-826-4060	All items designated with a list price ending in a "9" (i.e. \$xx.09, \$55.49, \$12.89 etc.) will not be eligible for the noted discount. "9" end prices will ship at list price. Free ground shipping excludes expedited shipments, all items shipped by motor freight and live materials. Hazardous surcharges will be charged one (1) flat fee of \$27.50 per order, per shipping location. (Please see attached pricing document.)
<b>Washington Music Center</b>	Musical Instruments / Sheet Music	chucklevins.com	<b>Varies - See Attached</b>	Y	\$75	Name: Mandy Fried Email: bids@chucklevins.com Phone: 301 946 8808	
<b>Winzer Corporation</b>	Custodial Supplies & Chemicals	<a href="http://www.winzer.com">www.winzer.com</a>	<b>65%</b>	Y	none	Name: Jolene Blong Email: jboltssupplies@outlook.com Phone: 610-389-9907	
<b>Winzer Corporation</b>	Maintenance Repair and Operation Supplies	<a href="http://www.winzer.com">www.winzer.com</a>	<b>65%</b>	Y	none	Name: Jolene Blong Email: jboltssupplies@outlook.com Phone: 610-389-9907	

**2025-2026 CAFCO Bakery Requirements Bid #245-023 - *without USDA flour*****Bid Award Recommendation-Morabito**

***Adams, Berks, Columbia, Cumberland, Dauphin, Eastern Snyder, Franklin, Lancaster, Lebanon, Lehigh, Montgomery, Northumberland, Philadelphia, Schuylkill, Union, and York Counties***

ITEM #	ITEM DESCRIPTION	UNIT OF MEASURE	PRICE	RECOMMENDED VENDOR AWARD
NA	100% WW, WG or WGR Sandwich Loaf (at least .75 OEG)	each piece	0.144	Morabito
NA	100% WW, WG or WGR Sandwich Loaf (at least 1.0 OEG)	each piece	0.091	Morabito
NA	100% WW, WG, WGR Hot Dog Roll (at least 1.75 OEG)	each piece	0.192	Morabito
NA	100% WW, WG, WGR Hot Dog Roll (at least 2.0 OEG)	each piece	0.204	Morabito
NA	100% WW, WG or WGR Hamburger Roll (at least 1.75 OEG)	each piece	0.192	Morabito
NA	100% WW, WG or WGR Hamburger Roll ( at least 2.0 OEG)	each piece	0.204	Morabito
NA	100% WW, WG or WGR Kaiser Roll (at least 2.0 OEG)	each piece	0.238	Morabito
NA	100% WW, WG, or WGR Dinner Roll (at least 1 OEG)	each piece	0.171	Morabito
NA	100% WW, WG, or WGR Club Roll (at least 2 OEG)	each piece	0.275	Morabito
NA	100% WW, WG, or WGR Bread Stick (at least 1 OEG)	each piece	0.288	Morabito
NA	100% WW, WG, WGR Hot Dog Roll (at least 2.0 OEG) (IW)	each piece	0.314	Morabito
NA	100% WW, WG or WGR Hamburger Roll ( at least 2.0 OEG) (IW)	each piece	0.314	Morabito
NA	Whole Grain, White Wheat Hoagie Roll, 24 oz., 12 pk	each piece	0.292	Morabito
NA	Reg White Hot Dog Roll	each piece	0.188	Morabito
NA	Reg White Hamburger Roll	each piece	0.183	Morabito

BUSINESS SERVICES

ITEM #	ITEM DESCRIPTION	UNIT OF MEASURE	PRICE	RECOMMENDED VENDOR AWARD
NA	Regular White 6" steak Roll	each piece	0.283	Morabito
NA	Regular white Kaiser Roll	each piece	0.283	Morabito
NA	White Hoagie Roll, Sliced 77 grams per roll	each piece	0.333	Morabito
NA	Bread Cubes-Fresh, 5 lb. box	5 lb. box	21.000	Morabito
NA	18"X24" Pizza Shells	pack	6.600	Morabito

**2025-2026 CAFCO Bakery Requirements Bid #245-023 - with USDA flour****Bid Award Recommendation-Morabito**

***Adams, Berks, Columbia, Cumberland, Dauphin, Eastern Synder, Franklin, Lancaster, Lebanon, Lehigh, Montgomery, Northumberland, Philadelphia, Schuylkill, Union, and York Counties***

ITEM #	ITEM DESCRIPTION	UNIT OF MEASURE	PRICE	RECOMMENDED VENDOR AWARD
NA	100% WW, WG or WGR Sandwich Loaf (at least .75 OEG)	each piece	0.125	Morabito
NA	100% WW, WG or WGR Sandwich Loaf (at least 1.0 OEG)	each piece	0.091	Morabito
NA	100% WW, WG, WGR Hot Dog Roll (at least 1.75 OEG)	each piece	0.166	Morabito
NA	100% WW, WG, WGR Hot Dog Roll (at least 2.0 OEG)	each piece	0.175	Morabito
NA	100% WW, WG or WGR Hamburger Roll (at least 1.75 OEG)	each piece	0.166	Morabito
NA	100% WW, WG or WGR Hamburger Roll ( at least 2.0 OEG)	each piece	0.175	Morabito
NA	100% WW, WG or WGR Kaiser Roll (at least 2.0 OEG)	each piece	0.229	Morabito
NA	100% WW, WG, or WGR Dinner Roll (at least 1 OEG)	each piece	0.154	Morabito
NA	100% WW, WG, or WGR Club Roll (at least 2 OEG)	each piece	0.263	Morabito
NA	100% WW, WG, or WGR Bread Stick (at least 1 OEG)	each piece	0.263	Morabito
NA	100% WW, WG, WGR Hot Dog Roll (at least 2.0 OEG) (IW)	each piece	0.296	Morabito
NA	100% WW, WG or WGR Hamburger Roll ( at least 2.0 OEG) (IW)	each piece	0.296	Morabito
NA	Whole Grain, White Wheat Hoagie Roll, 24 oz., 12 pk	each piece	0.279	Morabito
NA	Reg White Hot Dog Roll	each piece	0.163	Morabito
NA	Reg White Hamburger Roll	each piece	0.158	Morabito



BUSINESS SERVICES

ITEM #	ITEM DESCRIPTION	UNIT OF MEASURE	PRICE	RECOMMENDED VENDOR AWARD
NA	Regular White 6" steak Roll	each piece	0.271	Morabito
	Regular white Kaiser Roll	each piece	0.271	Morabito
	White Hoagie Roll, Sliced 77 grams per roll	each piece	0.321	Morabito
NA	Bread Cubes-Fresh, 5 lb. box	5 lb box	21.000	Morabito
NA	18"X24" Pizza Shells	pack	6.600	Morabito

## 2025-2026 CAFCO CAFETERIA PAPER SUPPLIES BID# 245-008

## Bid Award Recommendation - Singer Equipment Company

ITEM	ITEM DESCRIPTION	UNIT OF MEASURE	UNIT PRICE	RECOMMENDED VENDOR
Foam Squat Bowl, 12 oz.	Foam Squat Bowl 1. 5 oz. size, White 2. UNIT OF MEASURE = (1) CASE OF(1000) 3. DART 12B32 or APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$65.13	Singer Equipment Company
Foam Bowl, 12 OZ.	Foam Bowl 1. 12 oz. size, White 2. UNIT OF MEASURE = (1) CASE OF(1000) 3. DART or APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$18.14	Singer Equipment Company
Food Storage Bags, 8 x 4 x 18, suitable for freezer use	Food Storage Bags suitable for freezer use 1. 8" x 4" x 18" 2. 1.25 mil, clear gusseted poly bag 3. UNIT OF MEASURE: (1) CASE OF (1000), case weight 18 lbs. 4. Elkay Plastics, Heritage or approved equal 5. NSF approved for food storage 6. Vendor must provide a sample for approved equal.	1 - 1000.0000 Count Case	\$42.24	Singer Equipment Company
Food Storage Bags, 10 x 8 x 24, suitable for freezer use	Food Storage Bags suitable for freezer use 1. 10" x 8" x 24" 2. 1.25 mil, Clear gusseted poly bag 3. UNIT OF MEASURE = (1) CASE OF (1000) 4. Elkay Plastics, Heritage or approved equal 5. NSF approved for food storage 6. Vendor must provide a sample for approved equal.	1 - 1000.0000 Count Case	\$35.09	Singer Equipment Company
Bags, plastic, roll, .75 mil	Bags, plastic, roll, .75 mil 1. 10" X 14" 2. .75 mil, clear 3. UNIT OF MEASURE = (1) CASE OF (1000)	1 - 1000.0000 Count Case	\$12.68	Singer Equipment Company
Scotch Brite Pad, 6 x 9	Scotch Brite Pads 1. Size - 6" x 9 1/4" 2. Green 3. 3M - 96# OR APPROVED EQUAL 4. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL 5. UNIT OF MEASURE: (1) 60 COUNT CASE	1 - 60.0000 Count Case	\$4.59	Singer Equipment Company
Souffle' Cups, 2 oz., plastic	Soufflé Cups 1. 2 oz. size 2. Translucent Plastic 3. DART 200PC, OR APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL 5. UNIT OF MEASURE: (1) CASE OF (2500) CUPS	1 - 2500.0000 Count Case	\$22.69	Singer Equipment Company
Lid for 2 oz. Souffle' Cup, clr plastic	Lid for 2oz Soufflé Cups a. Clear plastic b. DART 200PCL OR APPROVED EQUAL c. Must be same brand and fit item above. d. UNIT OF MEASURE: (1) CASE OF(2500) LIDS	1 - 2500.0000 Count Case	\$16.46	Singer Equipment Company
Souffle' Cups, 4 oz., plastic	Soufflé Cups 1. 4 oz. size 2. Translucent plastic 3. DART 400PC OR APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL 5. UNIT OF MEASURE: (1) CASE OF(2500) CUPS	1 - 2500.0000 Count Case	\$36.24	Singer Equipment Company
Lid for 4 oz., Souffle' Cup, clr plastic	Lid for 4 oz. Soufflé cup a. Clear plastic b. DART 400PCL OR APPROVED EQUAL c. Must be same brand and fit item above. UNIT OF MEASURE: (1) CASE OF(2500) LIDS	1 - 2500.0000 Count Case	\$24.75	Singer Equipment Company

**BUSINESS SERVICES**

Souffle' Cups, 1 oz., paper	Souffle' Cups 1. 52# Basis Paper Weight 2. 1 oz Size 3. White, Uncoated d. UNIT OF MEASURE: (1) CASE OF (5000) CUPS 4. SOLO, HOFFMASTER, GENPAK, or APPROVED EQUAL 5. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 5000.0000 Count Case	\$54.20	Singer Equipment Company
Souffle' Cups, 2 oz., paper	Soufflé Cups 1. 52# Basis Paper Weight 2. 2 oz. size 3. White, Uncoated 4. UNIT OF MEASURE: (1) CASE OF(5000) CUPS 5. Solo 48, Hoffmaster 67-200, or GenPak F200 OR APPROVED EQUAL 6. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 5000.0000 Count Case	\$67.72	Singer Equipment Company
Souffle' Cups, 5.5 oz., Plastic	Soufflé Cups 1. Plastic 2. 5.5 oz. size 3. translucent 4. UNIT OF MEASURE: (1) CASE OF(2500) CUPS	1 - 2500.0000 Count Case	\$46.75	Singer Equipment Company
lid for 5.5 oz plastic souffle cup	lid for 5.5 oz plastic souffle cup 1. Fits 5.5 oz. cup size 3. translucent 4. UNIT OF MEASURE: (1) CASE OF(2500) LIDS	1 - 2500.0000 Count Case	\$24.75	Singer Equipment Company
Plastic Cups, 7 oz.	Plastic Cups 1. 7 oz. size 2. Translucent Plastic Flexible 3. UNIT OF MEASURE:(1) CASE OF(2500) CUPS 4. Fab RK7, Dart 7N25, OR APPROVED EQUAL 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 2500.0000 Count Case	\$42.89	Singer Equipment Company
Clear Cup, 12 oz	1. Clear 12 oz Cup 2. TP12, Product #6205974 or Approved Equal 3. UNIT OF MEASURE: (1000)COUNT CASE 4. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$34.77	Singer Equipment Company
Lid for TP12 Cup	NEW ITEM (PREVIOUS UNIT PRICE IS ESTIMATE) LID FOR CLEAR, 12 OZ PLASTIC CUP 1. LID STRAW SLOT, CLEAR 2. Must Fit Item #14A 3. UNIT OF MEASURE: 1000 COUNT CASE 4. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$15.50	Singer Equipment Company
Clear Cup, 16 oz	1. Clear 16 oz Cup 2. UNIT OF MEASURE: (1000)COUNT CASE 3. Clear	1 - 1000.0000 Count Case	\$38.50	Singer Equipment Company
Lid for Clear 16 oz. Cup	LID FOR CLEAR, 16 OZ CUP 1. Must Fit 16 oz. cup above 2. UNIT OF MEASURE: 1000 COUNT CASE 3. Clear	1 - 1000.0000 Count Case	\$28.18	Singer Equipment Company
Clear Plastic Cup, 9 oz.	Clear Plastic Cup UNIT IF MEASURE: (20) 50 COUNT BAGS PER CASE 1. Dart #9C or APPROVED EQUAL 2. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	20 - 50.0000 Count Bags	\$16.24	Singer Equipment Company
Clear Lid, Non-Vented for 9 oz. Cup	1. Clear Non-Vented Lid to fit Item #15 above UNIT OF MEASURE: (10) 100 COUNT BAGS PER CASE 2. DART #L10CNV or APPROVED EQUAL 3. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	10 - 100.0000 Count Bags	\$15.36	Singer Equipment Company
Foam Cups, 8 oz.	Foam Cups 1. 8 oz. size 2. UNIT OF MEASURE: (1000) CUPS PER CASE 3. DART or APPROVED EQUAL 4. White 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$29.36	Singer Equipment Company

**BUSINESS SERVICES**

Foam Cups, 6 oz.	Foam Cups 1. 6 oz. size 2. UNIT OF MEASURE: (1000) CUPS PER CASE 3. DART 8J8 or APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$25.33	Singer Equipment Company
Foam Cups, 12 oz	1. Foam Cups, White 2. 12 oz size 3. DART DZ12J12 or APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL 5. UNIT OF MEASURE: (1000) CUPS PER CASE	1 - 1000.0000 Count Case	\$41.67	Singer Equipment Company
Lid for 12 oz Foam Cup	1. Lid for above 12oz Foam Cup 2. DART DZ12JL or APPROVED EQUAL 3. VENDOR MUST SUPPLY SAMPLE FOR APPROVED EQUAL 4. UNIT OF MEASURE: (1000) LIDS PER CASE	1 - 1000.0000 Count Case	\$25.69	Singer Equipment Company
Lid for 12 oz Foam Cup, vented for drinking	1. Vented lid for above 12oz Foam Cup 2. DART or APPROVED EQUAL 3. Must fit 12 oz. foam cup above 4. Plastic 5. VENDOR MUST SUPPLY SAMPLE FOR APPROVED EQUAL 4. UNIT OF MEASURE: (1000) LIDS PER CASE	1 - 1000.0000 Count Case	\$27.76	Singer Equipment Company
Foam Squat Container, 6 oz.	Foam Squat Container 1. 6 oz size 2. UNIT OF MEASURE: (1000) PER CASE 3. DART 6SJ12 or APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$42.00	Singer Equipment Company
Foam Squat Bowl, 8 oz.	Squat Foam Container 1. 8 oz. Bowl size 2. UNIT OF MEASURE: (1000) PER CASE 3. DART 8SJ20 or APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$54.00	Singer Equipment Company
Lid for above squat bowl	Lid for 8 oz. Foam Squat Bowl 1. Translucent, vented lid 2. UNIT OF MEASURE: (1000) PER CASE 3. Must be same brand as and fit item #24 above 4. DART 20JL or APPROVED EQUAL 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$33.76	Singer Equipment Company
Foam Squat Container, 8 oz.	Squat Foam Container 1. 8 oz. size 2. UNIT OF MEASURE: (1000) PER CASE 3. DART 8SJ12 or APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$44.62	Singer Equipment Company
Lid for above foam squat container	Lid for 8 oz. Foam Squat Container 1. White, vented lid 2. UNIT OF MEASURE: (1000) PER CASE 3. Must be same brand as and fit item #25 above 4. DART 12JL or APPROVED EQUAL 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$25.69	Singer Equipment Company
Foam Squat Bowl, 6 oz	1. 6 oz White Foam 2. DART 6B12 or APPROVED EQUAL 3. UNIT OF MEASURE: (1000) PER CASE 4. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$42.00	Singer Equipment Company
Foam Squat container, 4 oz	1. 4 oz. White foam 2. unit of measure: (1000) per case	1-1000.0000 Count Case	\$30.22	Singer Equipment Company
Paper Boat, 1/4 lb.,	Paper Boat (food tray) 1. 1/4 lb. size, biodegradable, recyclable microwave safe 2. UNIT OF MEASURE: (1000) PER CASE 3. SUPERIOR, SQP or APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$14.39	Singer Equipment Company

**BUSINESS SERVICES**

Paper Boat, 1/2 lb.,	Paper Boat (Food tray) 1. 1/2 lb. size, biodegradable, recyclable microwave safe 2. UNIT OF MEASURE: (1000) PER CASE 3. SUPERIOR, SQP or APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$17.02	Singer Equipment Company
Paper Boat, 1 lb.,	Paper Boat (Food Tray) 1. 1 lb. size, biodegradable, recyclable microwave safe 2. UNIT OF MEASURE: (1000) PER CASE 3. SUPERIOR, SQP, or APPROVED EQUAL 4. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$18.66	Singer Equipment Company
Paper Boat, 2 lb.,	Paper Boat (food tray) 1. 2 lb. size, biodegradable, recyclable microwave safe 2. UNIT OF MEASURE: (1000) PER CASE 3. SUPERIOR, SQP, or APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$21.37	Singer Equipment Company
Foam Plate, 6" round, white	Foam Plate 1. White 2. UNIT OF MEASURE: (1000) PER CASE 3. 6" round 4. DART 6PWC or APPROVED EQUAL 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Case	\$15.37	Singer Equipment Company
Foam Plate, 9" round, white	Foam Plate, 1 section plate 1. 9" round 2. UNIT OF MEASURE: (500) PER CASE 3. White 4. DART 9PWC or APPROVED EQUAL 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 500.0000 Count Case	\$16.04	Singer Equipment Company
Oval Salad Platter, 9" x 7"	1. 9" x 7" platter. 2. Laminated foam plastic. 3. White or Almond. 4. Dart 9PRWQ or approved equal. 5. Vendor must provide a sample for an approved equal.	1 - 500.0000 Count Case	\$30.22	Singer Equipment Company
9" Black Laminated Foam Platter	1. Black 2. Laminated Foam 3. UNIT OF MEASURE: (4) 125 COUNT SLEEVES PER CASE 4. DART 9PRBQ or APPROVED EQUAL 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	4 - 125.0000 Count Bags	\$32.95	Singer Equipment Company
Dome Cover, Clear Plastic for Item #46A and Item #42	UNIT OF MEASURE: (4) 125 COUNT SLEEVES PER CASE 1. Clear 2. DART CL9PR or APPROVED EQUAL 3. Must fit Item # 46A and Item #42 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	4 - 125.0000 Count Packs	\$135.14	Singer Equipment Company
Milk Straws, 5 3/4" length, plastic	Milk Straws, milk 1. 5 3/4" length, Jumbo 2. Plastic, individually wrapped 3. UNIT OF MEASURE: (12,000) PER CASE 4. SWEETHEART #812TC, SQP 353, or APPROVED EQUAL 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 12000.0000 Count Case	\$36.08	Singer Equipment Company
Milk Straws, 7 3/4" length, plastic	Milk Straws 1. 7 3/4" length 2. Plastic, individually wrapped 3. UNIT OF MEASURE: (12,000) PER CASE 4. SWEETHEART #812TC, SQP 393, or APPROVED EQUAL 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 12000.0000 Count Case	\$72.22	Singer Equipment Company
Saddle Pack Bags, 5-1/2 x 5-1/2, cookie size, unmarked	Saddle Pack Bags 1. 5-1/2" x 5-1/2" 2. Saddle pack, flip-top lock 3. CLEAR PLASTIC, UNMARKED 4. UNIT OF MEASURE: (2000) PER CASE 5. Atlantis 2K567CO, FoodHandler 21-561CO, Elkay, or APPROVED EQUAL 6. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL.	1 - 2000.0000 Count Case	\$7.22	Singer Equipment Company
Saddle Pack Bags, 6-1/2 x 7, sandwich size	SADDLE PACK BAGS, UNMARKED 1. 6-1/2" x 7" Sandwich size 2. Saddle pack, flip-top lock 3. Clear plastic 4. UNIT OF MEASURE: (2000) PER CASE 5. Atlantis 2K650, FoodHandler 21-6709, Elkay, OR APPROVED EQUAL 6. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL.	1 - 2000.0000 Count Case	\$6.80	Singer Equipment Company

**BUSINESS SERVICES**

Saddle Pack Bags, 8-1/2 x 8-1/2, deli size	Saddle Pack Bags 1. 8-1/2" x 8-1/2" Deli size 2. Saddle pack, flip-top lock 3. Clear plastic 4. UNIT OF MEASURE: (2000) PER CASE 5. Atlantis 2K850, FoodHandler 21-D89R, Elkay, OR APPROVED EQUAL 6. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 2000.0000 Count Case	\$11.66	Singer Equipment Company
Foil Wrap Sheets, 10-3/4 x 12	Foil Wrap Sheets UNIT OF MEASURE:(6) BOXES OF (500)PER CASE a. Aluminum Foil Pop-Up Box Dispenser b. 10.75" x 12" c. McNairn 570, Reynolds, Durable or approved equal d. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 3000.0000 Count Case	\$59.68	Singer Equipment Company
Aluminum Foil Pop Ups	Aluminum Foil Pop Ups 1. UNIT OF MEASURE: (6) BOXES OF (500)PER CASE 2. 9"x11" 3. McNairn, Reynolds, Durable, HFA or approved equal 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL 5. Silver	1-3000.0000 Count Case	\$49.97	Singer Equipment Company
foil sandwich wrap, Blue	foil sandwich wrap, Blue 1. UNIT OF MEASURE: (5) BOXES OF (500)PER CASE 2. 10.5" x 13"	1-2500.0000 Count Case	\$112.59	Singer Equipment Company
foil sandwich wrap, Red	foil sandwich wrap, Red 1. UNIT OF MEASURE: (5) BOXES OF (500)PER CASE 2. 10.5" x 13"	1-2500.0000 Count Case	\$113.61	Singer Equipment Company
foil sandwich wrap, Yellow	foil sandwich wrap, Yellow 1. UNIT OF MEASURE: (5) BOXES OF (500)PER CASE 2. 10.5" x 13"	1-2500.0000 Count Case	\$113.61	Singer Equipment Company
foil sandwich wrap, Silver	foil sandwich wrap, Silver 1. UNIT OF MEASURE: (5) BOXES OF (500)PER CASE 2. 10.5" x 13"	1-2500.0000 Count Case	\$94.13	Singer Equipment Company
Clear Bun Pan Bag	1. Low Density Polyethylene 2. 21"x6"x35" 3. UNIT OF MEASURE:(1) ROLL OF (200) BAGS 4. Fortune Clear N Tuff D2135 or Elkay Bor21635Id, or approved equal. 5. Approved for food use 6. VENDOR MUST PROVIDE SAMPLE FOR APPROVED EQUAL	1 - 200.0000 Count Roll	\$18.97	Singer Equipment Company
Plastic Knives, 7", white	Plastic Knives 1. 7" overall-serrated edge 2. White 3. Fracture proof 4. Heat resistant to 190 degrees 5. SOLDIER PACKED in BULK POLY BAGS 6. UNIT OF MEASURE: (1000) COUNT CASE 7. BERKLEY SQUARE, DIRECT LINK, or APPROVED EQUAL 8. Vendor must provide a sample for approved equal.	1 - 1000.0000 Count Case	\$6.75	Singer Equipment Company
Plastic Forks, 6 1/4", white	Plastic Forks 1. 6 1/4" overall, 1" width 2. 4 tine; 2" long 3. White d. Fracture proof 4. Heat resistant to 190 degrees 5. SOLDIER PACKED in BULK POLY BAGS 6. UNIT OF MEASURE: (1000) COUNT CASE 7. BERKLEY SQUARE, DIRECT LINK, OR APPROVED EQUAL. Vendor must provide a sample for approved equal.	1 - 1000.0000 Count Case	\$6.75	Singer Equipment Company
Plastic Teaspoons, 5 3/4", white	Plastic Teaspoons 1. 5 3/4" overall 2. White 3. Fracture proof 4. Heat resistant to 190 degrees 5. SOLDIER PACKED in BULK POLY BAGS 6. UNIT OF MEASURE: (1000) COUNT CASE 7. BERKLEY SQUARE, DIRECT LINK, OR APPROVED EQUAL 8. Vendor must provide a sample for approved equal.	1 - 1000.0000 Count Case	\$6.69	Singer Equipment Company
Plastic Sporks	1.5" x 3/4" overall. 2. Bulk wrapped in poly bags. 3.JetEDW, dart-medium weight, Amcel, or approved equal. 4. Vendor must provide a sample for approved equal.	1 - 1000.0000 Count Case	\$6.69	Singer Equipment Company

**BUSINESS SERVICES**

Spork Packet w/napkin, 6" straw and spork	Spork Packets Contain: 1. Spork 2. 6" Straw 3. min. 10" x 10" 1-ply Napkin 4. Each packet individually wrapped in clear food grade film 5. UNIT OF MEASURE: (1000) COUNT CASE 6. Dispoz-O, Jet, Berkley Square or approved equal 7. Vendor must provide a sample for approved equal.	1 - 1000.0000 Count Case	\$15.49	Singer Equipment Company
Spork Packet w/napkin, no straw and spork	Spork Packets Contain: 1. Spork 2. No straw 3. Individually sealed in polyethylene package. 4. one paper napkin-8" x 10", 6 fold/1 white	1 - 1000.0000 Count Case	\$28.27	Singer Equipment Company
Clear Hinged Box, 6" x 5-3/4" x 3"	Clear Hinged Box 1. Clear polystyrene w/hinged lid 2. Stay lock design 3. 6" x 5-3/4" x 3" 4. UNIT OF MEASURE: (4) 125 COUNT SLEEVES PER CASE FOR A TOTAL OF (500) 5. DART C57PSTI OR APPROVED EQUAL 6. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 500.0000 Count Case	\$40.71	Singer Equipment Company
Clear Hinged Container, 9" x 8" x 3.8"	Clear Hinged Container 1. Clear polystyrene w/hinged lid 2. Stay lock design : = (1) CASE OF (250) 4. DART C90HT1, OR APPROVED EQUAL 5. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 250.0000 Count Case	\$41.14	Singer Equipment Company
Clear Hinged Container, 7" x 6" x 2-1/8"	1. Clear Plastic Container 2. Clear w/hinged lid 3. UNIT OF MEASURE: (1) 250 COUNT CASE 4. DART C26UTI OR APPROVED EQUAL 5. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 250.0000 Count Case	\$36.53	Singer Equipment Company
Clear Hinged Sub Container, 8.5" x 4.5" x 3.6"	Hinged Sub Container 1. Clear polystyrene 2. 8.5" x 4.5" x 3.6" 3. UNIT OF MEASURE: (1) CASE OF (250) 4. DART C19UT1, OR APPROVED EQUAL 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 250.0000 Count Case	\$38.84	Singer Equipment Company
Clear Hinged Medium Container, Shallow, 8.25"x8.25"x2"	Clear Hinged Bar-Lock Container 1. UNIT OF MEASURE: (2) 125 COUNT SLEEVES PER CASE 2. DART #89PST1 OR APPROVED EQUAL 3. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	2 - 125.0000 Count Bags	\$44.90	Singer Equipment Company
Clear Hinged Container - 3 Comp	Clear Hinged Container - 3 Comp 1. UNIT OF MEASURE: (1) CASE of (250) 2. CLEARSEAL OR APPROVED EQUAL 3. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL 4. Clear 5. 8" x 8" x 3"	2 - 125.0000 Count Bags	\$45.54	Singer Equipment Company
Hot Dog Tray	1. 8.5" tray 2. Medium weight 3. UNIT OF MEASURE: (12) 250 COUNT SLEEVES PER CASE 4. DIXIE HD8050 or APPROVED EQUAL 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	12 - 250.0000 Count Cases	\$50.04	Singer Equipment Company
6-Compartment Tray, foam,	Compartment Trays 1. 6 compartment tray 2. Foam-Glaze Finish 3. UNIT OF MEASURE: (1) CASE OF (500) TRAYS 4. Packed in cardboard master case 5. GENPAK 10600 OR APPROVED EQUAL 6. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 500.0000 Count Case	\$0.00	No bid
5-Compartment Tray, foam	Compartment Trays - Foam 1. 5 compartment - 10" x 8 3/8" 2. UNIT OF MEASURE: (500) TRAYS PER CASE. SEALED POLY PAPS, CARBOARD MASTER CASE. 3. GENPAK 10500 OR APPROVED EQUAL 4. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 500.0000 Count Case	\$22.00	Singer Equipment Company
White Paper Lunch Sacks	Paper Lunch Sacks 1. 8 lb. size 2. UNIT OF MEASURE: (500) COUNT BUNDLE 3. KRAFT 80026, DURO or APPROVED EQUAL 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 500.0000 Count Bundle	\$13.10	Singer Equipment Company

**BUSINESS SERVICES**

Paper Napkins, White, 8.5" x 13", 1/4 Fold	White Napkin 1. 1/4 Fold 2. 8.5" x 13" 3. UNIT OF MEASURE: (12) 500 COUNT PER CASE 4. SCA #DX900 XPRESSNAP,OR APPROVED EQUAL 5. Must fit xpress napkin dispenser or must provide a napkin dispenser free with the bid 5. VENDOR MUST SUPPLY A SAMLE FOR APPROVED EQUAL.	12 - 500.0000 Count Cases	\$47.12	Singer Equipment Company
Aluminum Foil, standard	Aluminum Foil, standard a. 18" x 500 ft. per roll b. .0007 gauge in cutter box, standard c. Reynolds 614M, Kaiser #28 or approved equal d. UNIT OF MEASURE: (1) 500 FT ROLL e. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 500.0000 Foot Roll	\$21.51	Singer Equipment Company
Perforated Film, 14 x 14 sheets	Perforated Film a. 14" x 14" sheets b. Perforated Film c. UNIT OF MEASURE: (1) ROLL OF (1200) SHEETS d. Reynolds, Robbie, Anchor, or approved equal e. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1200.0000 Sheet Roll	\$21.43	Singer Equipment Company
Perforated Film, 12 x 12 sheets	Perforated Film a. 12" x 12" sheets b. Reynolds, Robbie, Anchor or approved equal c. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL d. UNIT OF MEASURE: (1) ROLL OF 1600 SHEETS	1 - 1600.0000 Sheet Roll	\$0.00	No Bid
Unperforated Film, 24" x 5280'	Unperforated Film a. 24" x 5,280 foot roll b. Unperforated c. Reynolds, Robbie, Anchor, or approved equal d. UNIT OF MEASURE: (1) 5,280 FT ROLL e. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 5280.0000 Foot Roll	\$64.13	Singer Equipment Company
Unperforated Film, 18" x 2000'	Unperforated Film a. 18" x 2,000 foot roll b. Unperforated c. Reynolds, or Durable #51805 or approved equal d. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL e. UNIT OF MEASURE: (1) 2,000 FT ROLL	1 - 2000.0000 Foot Roll	\$14.66	Singer Equipment Company
12" x 2000' Film	12" x 2000' Film 1. 12" x 2,000 foot roll 2. UNIT OF MEASURE: (1) 2,000 FT ROLL 3. Clear	1 - 2000.0000 Foot Roll	\$10.01	Singer Equipment Company
Disp. Plastic Pan Rack Cover	Disposable Plastic Pan Rack Cover 1. 52" x 80" 2. UNIT OF MEASURE: (1) 50 COUNT ROLL 3. Atlantis BU52R or approved equal 4. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 50.0000 Count Roll	\$13.64	Singer Equipment Company
Bun Pan Liner	Bun Pan Liner 1. 16 3/8" x 24 3/8" 2. Quilon treated bakery pan liner 3. UNIT OF MEASURE: (1) 1000 COUNT BOX 4. Papercon #25Q1, McNairn, Norpak F25Q1M, or approved equal 5. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - 1000.0000 Count Box	\$39.33	Singer Equipment Company
High Heat Bun Pan Saver	High Heat Bun Pan Saver 1. 34 x 12 2. 4" size 3. UNIT OF MEASURE: (1) CASE OF (100) 4. PAN SAVER 658128420011, PANPALS 22-PL3412, OR APPROVED EQUAL 5. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 100.0000 Count Case	\$52.00	Singer Equipment Company
High Heat Bun Pan Saver	High Heat Bun Pan Saver 1. 34 x 18 2. 6" size 3. UNIT OF MEASURE: (1) CASE OF (50) 4. PAN SAVER 658128420028, PANPALS 22-PL3418,OR APPROVED EQUAL 5. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 50.0000 Count Case	\$38.73	Singer Equipment Company
Teaspoon, 6", med. wgt., stainless steel	Teaspoon a. 6" size, stainless steel b. Delco "Windsor" pattern or approved equal c. Medium weight d. UNIT OF MEASURE: (1) DOZEN e. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	12 - Count	\$1.08	Singer Equipment Company



**BUSINESS SERVICES**

Fork, 7-1/4", med. wgt., stainless steel	Fork a. 7 1/4" size, stainless steel b. Delco "Windsor" pattern or approved equal c. Medium weight d. UNIT OF MEASURE: (1) DOZEN e. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	12 - Count	\$1.69	Singer Equipment Company
Knife, 9", med. wgt, stainless steel	Knife a. 9" size, stainless steel b. Delco "Windsor" pattern or approved equal c. Medium weight d. UNIT OF MEASURE: (1) DOZEN e. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	12 - Count	\$3.32	Singer Equipment Company
Teaspoon, 6", heavy wgt., stainless steel	Teaspoon a. 6" size, stainless steel b. Delco "Windsor" pattern or approved equal c. Heavy weight d. UNIT OF MEASURE: (1) DOZEN e. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	12 - Count	\$2.97	Singer Equipment Company
Fork, 7-1/4", heavy wgt., stainless steel	Fork a. 7 1/4" size, stainless steel b. Delco "Windsor" pattern or approved equal c. Heavy weight d. UNIT OF MEASURE: (1) DOZEN e. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	12 - Count	\$9.90	Singer Equipment Company
Knife, 9", heavy wgt., stainless steel	Knife a. 9" size, stainless steel b. Delco "Windsor" pattern or approved equal c. Heavy weight - 24 oz. d. UNIT OF MEASURE: (1) DOZEN e. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	12 - Count	\$7.44	Singer Equipment Company
School Compartment Tray, 6-compartments	School Compartment Tray [Color Choice Required on PO 1. High impact, break resistant 2. Dishwasher safe 3. 10" x 14 1/2" (approx.), 6 compartments 4. 2-year guarantee against breakage 5. Cambro Camwear 10146CW, Carlisle or approved equal 6. Vendor must provide a sample for approved equal.	1 - 1.0000 Count Case	\$8.37	Singer Equipment Company
School Compartment Tray, 5-compartments	1. Cafeteria tray, 5 compartment. 2. 8" x 10.4 x 1".3. natural pulp. 4. Huhtamaki #21032 or approved equal. 5. Vendor must provide a sample for approved equal.	1 - 240 Count Case	\$21.06	Singer Equipment Company
Food Storage Boxes, 18 x 12, 6" deep	Food Storage Boxes 1. Half-size 18" x 12" 2. NSF approved 3. 6" deep 4. Cambro #12186P, Carlisle or approved equal 5. UNIT OF MEASURE: (1) COUNT 6. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - Count	\$13.67	Singer Equipment Company
Food Storage Boxes, 18 x 12, 9" deep	Food Storage Boxes 1. Half-size 18" x 12" 2. NSF approved 3. 9" deep 4. Cambro #12189P, Carlisle or approved equal 5. UNIT OF MEASURE:(1) COUNT 6. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - Count	\$17.97	Singer Equipment Company
Lid for Food Storage Boxes	Lid for Food Storage Boxes 1. NSF approved 2. To fit half size food storage box 3. Cambro #1218CP, Carlisle, or approved equal 4. MUST FIT ITEM # 133 AND 134 ABOVE 5. UNIT OF MEASURE: (1) COUNT 6. Vendor must provide a sample for approved equal.	1 - Count	\$8.42	Singer Equipment Company
Food Storage Containers, Square or Round, 2 Quart	1. (2) Quart size Food Storage Container 2. Can be round or square 3. NSF Approved 4. UNIT OF MEASURE: (1) COUNT 5. CAMBRO OR APPROVED EQUAL 6. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 1.0000 Each Container	\$5.24	Singer Equipment Company
Food Storage Containers, Square or Round, 4 Quart	1. (4) Quart Size Food Storage Container 2. Can be round or square 3. NSF Approved 4. UNIT OF MEASURE: (1) COUNT 5. CAMBRO OR APPROVED EQUAL 6. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 1.0000 Each Container	\$8.79	Singer Equipment Company

**BUSINESS SERVICES**

Food Storage Containers, Round, 8 Quart	1. (8) Quart Size Food Storage Container 2. Round 3. NSF Approved 4. UNIT OF MEASURE: (1) COUNT 5. CAMBRO RSFC8 OR APPROVED EQUAL 6. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 1.0000 Each Container	\$13.06	Singer Equipment Company
Food Storage Containers, Round, 6 Quart	1. (6) Quart Size Food Storage Container 2. ROUND 3. NSF Approved 4. UNIT OF MEASURE: (1) COUNT 5. CAMBRO RFSC6 OR APPROVED EQUAL 6. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - 1.0000 Each Container	\$10.30	Singer Equipment Company
Lids for Food Storage Containers	1. Lid must fit Round or Square 2 Qt & 4 Qt Containers, Item #136 and 136A above 2. UNIT OF MEASURE: (1) COUNT	1 - 1.0000 Each Purchase	\$2.49	Singer Equipment Company
Lids for Food Storage Containers, 6 Qt to 8 Qt	Lids for Food Storage Containers 1. Lid must fit Round Containers, for Item # 136B and # 136BB above 2. Lid for 6 to 8 Qt containers 3. UNIT OF MEASURE:(1) EACH	1 - 1.0000 Each Purchase	\$2.04	Singer Equipment Company
Food Container With Lid	1. (8) Oz. Size Food Storage Container 2. UNIT OF MEASURE: (1) 250 COUNT CASE 3. White/champagne	1 - 250.0000 Count Case	\$37.28	Singer Equipment Company
Digital Pocket Thermometer, 5"	Digital Pocket Thermometer 1. 5" length 2. Waterproof 3. can be calibrated, -40 to 450 degrees Fahrenheit 4. Taylor or approved equal 5. UNIT OF MEASURE: (1) COUNT 6. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	1 - Count	\$8.81	Singer Equipment Company
Refrigerator/Freezer Thermometers	Refrigerator/Freezer Thermometers 1. Dial refrigerator and freezer thermometer 2. -35° F to 75 °F, -35° C to 20° C. 3. Stands 4. Taylor Brand or Equal 5. UNIT OF MEASURE: (6) PER PACKAGE 6. VENDOR MUST PROVIDE A SAMPLE FOR APPROVED EQUAL	6 - Count	\$2.71	Singer Equipment Company
Oven Thermometers	Thermometer-oven. 1. Dial type. 2. Stainless Steel for hanging or standing. 3.2 1/2" high. 4.175F to 525F. 5.Taylor or approved equal. 6. Vendor must provide a sample for approved equal.	6 - Count	\$3.93	Singer Equipment Company
1/2 Size Bun Pan, #18 gauge, 18 x 13 x 1	1/2 Size Bun Pan 1. Seamless aluminum 2. 18" x 13" x 1" 3. Wearever/Lincoln, Winco,or approved equal 4. #18 gauge 5. UNIT OF MEASURE: (1) COUNT 6. VENDOR MUST PROVIDE SAMPLE FOR APPROVED EQUAL	1 - Count	\$5.76	Singer Equipment Company
Full Size Bun Pan, #18 gauge, 18 x 26 x 1	Full Size Bun Pan 1. Seamless aluminum 2. 18" x 26" x 1" 3. #18 gauge 4. UNIT OF MEASURE: (1) COUNT 5. Wearever/Lincoln, Winco,or approved equal 6. VENDOR MUST PROVIDE SAMPLE FOR APPROVED EQUAL	1 - Count	\$9.69	Singer Equipment Company
Full Size Perforated Bun Pan, #18, 18 x 26 x 1	Full Size Perforated Bun Pan, 1. Aluminum 2. 18 x 26 x 1, 18 gauge 3. UNIT OF MEASURE : (1) COUNT 4. WEAREVER/LINCOLN, WINCO, OR APPROVED EQUAL 5. VENDOR MUST SUPPLY A SAMPLE FOR APPROVED EQUAL	1 - Count	\$11.99	Singer Equipment Company
Perforated Pan - 10-3/8 x 12-3/4 x 4	Perforated pan. 1. Standard 22 gauge. 2. half size 10-3/8 x 12-3/4 x 4" deep. 3.1/4" diameter perforations. 4.Vollrath or approved equal. Vendor must provide a sample for approved equal.	1 - Count	\$33.91	Singer Equipment Company

BUSINESS SERVICES

Perforated Pan - 10-3/8 x 12-3/4 x 2-1/2	Perforated pan. 1. Standard 22 gauge. 2. half size 10-3/8 x 12-3/4 x 2-1/2" deep. 3. 1/4" diameter perforations. 4.Vollrath 3024-3 or approved equal. Vendor must provide a sample for approved equal.	1 - Count	\$27.42	Singer Equipment Company
Cutting Board, 18 x 24 x 1/2, polypropylene	Cutting Board 1. Polypropylene, non toxic cutting board 2. NSF & USDA safe 3. 18" x 24" x 1/2" 4. UNIT OF MEASURE: (1) COUNT 5. Teknor, Winco or approved equal 6. VENDOR MUST PROVIDE A SAMPLE OR LITERATURE FOR APPROVED EQUAL	1 - Count	\$15.42	Singer Equipment Company
Cutting Board, 12 x 18 x 1/2, polypropylene	Cutting Board 1. Polypropylene, non toxic cutting board 2. NSF & USDA safe 3. 12" x 18" x 1/2" 4. Teknor, Winco, or approved equal 5. UNIT OF MEASURE: (1) COUNT 6. VENDOR MUST PROVIDE A SAMPLE OR LITERATURE FOR APPROVED EQUAL	1 - Count	\$7.40	Singer Equipment Company
Heavy Duty Dish Cloth, 13 x 15 approx.	Heavy Duty Dish Cloth 1. Heavy Duty - Waffle 2. 13" x 15" approximate 3. UNIT OF MEASURE: (12) PACK 4. VENDOR MUST PROVIDE A SAMPLE WITH BID	1 - 12.0000 Count Pack	\$7.81	Singer Equipment Company
Bar Towel, 20 oz., 15 x 25 approx.	Bar Towel 1. 100% cotton 2. 20 oz 3. 15" x 25" approximate 4. UNIT OF MEASURE: (12) COUNT PACK 5. VENDOR MUST PROVIDE A SAMPLE WITH BID	1 - 12.0000 Count Pack	\$9.27	Singer Equipment Company
Round Pot Holders, heavy terry cloth, 8" round	Round Pot Holders, Heavy Weight 1. Heavy terry cloth (at least 1.25#), 100% cotton, double thick 2. 8" round, with handy hang loop 3. UNIT OF MEASURE: (1) DOZEN PER PACK 4. VENDOR MUST PROVIDE A SAMPLE WITH BID	1 - 12.0000 Count Pack	\$40.89	Singer Equipment Company
Can Liners 1.5 mil	Can Liners 1.5 mil 1. 1.5 mil 2. 33" X 39" 3. UNIT OF MEASURE: (1) 100 count case 4. BLACK	1 - 100.0000 Count Case	\$14.96	Singer Equipment Company
Black Hairnet	Black Hairnet 1. UNIT OF MEASURE: (1) 144 count case 2. BLACK	1 - 144.0000 Count Case	\$11.78	Singer Equipment Company
Brown Hairnet	Brown Hairnet 1. UNIT OF MEASURE: (1) 144 count case 2. Brown	1 - 144.0000 Count Case	\$9.99	Singer Equipment Company
White Hairnet	White Hairnet 1. UNIT OF MEASURE: (1) 144 count case 2. White	1 - 144.0000 Count Case	\$11.78	Singer Equipment Company
Gloves, poly for serving, Medium	Gloves, poly for serving 1. MEDIUM 2. UNIT OF MEASURE: (1) 1000 count case	1 - 1000.0000 Count Case	\$0.37	Singer Equipment Company
Gloves, poly for serving, Large	Gloves, poly for serving 1. LARGE 2. UNIT OF MEASURE: (1) 1000 count case	1 - 1000.0000 Count Case	\$0.65	Singer Equipment Company

BUSINESS SERVICES

Gloves, poly for serving, Xlarge	Gloves, poly for serving 1. XLARGE 2. UNIT OF MEASURE: (1) 1000 count case	1 - 1000.0000 Count Case	\$0.37	Singer Equipment Company
Small Vinyl Glove	Small Vinyl Glove 1. Small 2. UNIT OF MEASURE: (10) boxes of 100 3. Clear	1 - 1000.0000 Count Case	\$14.97	Singer Equipment Company
Medium Vinyl Glove	Medium Vinyl Glove 1. Medium 2. UNIT OF MEASURE: (10) boxes of 100 3. Clear	1 - 1000.0000 Count Case	\$14.97	Singer Equipment Company
Large Vinyl Glove	Large Vinyl Glove 1. Large 2. UNIT OF MEASURE: (10) boxes of 100 3. Clear	1 - 1000.0000 Count Case	\$14.97	Singer Equipment Company
XL Vinyl Glove	XL Vinyl Glove 1. XL 2. UNIT OF MEASURE: (10) boxes of 100 3. Clear	1 - 1000.0000 Count Case	\$14.97	Singer Equipment Company
Medium Latex Glove	Medium Latex Glove 1. Medium 2. UNIT OF MEASURE: (10) boxes of 100	1 - 1000.0000 Count Case	\$39.88	Singer Equipment Company
Large Latex Glove	Large Latex Glove 1. Large 2. UNIT OF MEASURE: (10) boxes of 100	1 - 1000.0000 Count Case	\$39.88	Singer Equipment Company
Wax sandwich bag	Wax sandwich bag 1. 6" X 1" X 7" 2. UNIT OF MEASURE: (1) 1000 count box	1 - 1000.0000 Count Box	\$126.56	Singer Equipment Company
5 oz. Black square food storage container	Food storage container 1. Atrium or approved equal 2. 5 oz. 3. Black	1-2500.0000 Count Case	\$87.62	Singer Equipment Company
Lid for above 5 oz. black square food storage container	Lid for above Food storage container 1. Atrium or approved equal 2. 5 oz. 3. Must fit above 5 oz. container	1-2500.0000 Count Case	\$89.01	Singer Equipment Company

## 2025-2026 Copy Paper Bid # 245-017

## Bid Award Recommendation

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	1A	Dual Purpose/Multi-Purpose Paper, 8 1/2" x 11", White	10 - 500.0000 Sheet Reams	Contract Paper Group	\$ 32.36	7444	\$ 240,887.84
2	2	Dual Purpose Paper, 11" x 17", White	5 - 500.0000 Sheet Reams	Office Basics	\$ 40.00	16	\$ 640.00
3	3	Dual Purpose Paper, 8 1/2" x 14", White	10 - 500.0000 Sheet Reams	Contract Paper Group	\$ 49.49	49	\$ 2,425.01
5	4	Dual Purpose Paper, 8 1/2 " x 11", 3-Hole Punch, White	10 - 500.0000 Sheet Reams	Veritiv	\$ 43.00	2	\$ 86.00
6	5A	Dual Purpose Paper, 8 1/2" x 11", True Blue	10 - 500.0000 Sheet Reams	Office Basics	\$ 57.50	46	\$ 2,645.00
7	5B	Dual Purpose Paper, 8 1/2" x 11", Green	10 - 500.0000 Sheet Reams	Office Basics	\$ 57.50	54	\$ 3,105.00
8	5C	Dual Purpose Paper, 8 1/2" x 11", Pink	10 - 500.0000 Sheet Reams	Office Basics	\$ 57.50	46	\$ 2,645.00
9	5D	Dual Purpose Paper, 8 1/2" x 11", Yellow	10 - 500.0000 Sheet Reams	Office Basics	\$ 57.50	53	\$ 3,047.50
10	5E	Dual Purpose Paper, 8 1/2" x 11", Ivory	10 - 500.0000 Sheet Reams	Office Basics	\$ 57.50	17	\$ 977.50
11	5F	Dual Purpose Paper, 8 1/2" x 11", Buff	10 - 500.0000 Sheet Reams	Office Basics	\$ 57.50	16	\$ 920.00
12	5G	Dual Purpose Paper, 8 1/2" x 11", Tan	10 - 500.0000 Sheet Reams	No bids	\$ -	0	\$ -
13	5H	Dual Purpose Paper, 8 1/2" x 11", Orange/Pumpkin	10 - 500.0000 Sheet Reams	Office Basics	\$ 57.50	58	\$ 3,335.00
14	5I	Dual Purpose Paper, 8 1/2" x 11", Orchid/Lavender	10 - 500.0000 Sheet Reams	Office Basics	\$ 57.50	35	\$ 2,012.50
				<b>TOTAL=</b>			<b>\$ 262,726.35</b>

## 2025-2026 Custodial Supplies Bid # 245-024

### Bid Award Recommendation

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	103	Waxed Kraft Liner for Receptacles	500 - Count	Pyramid School Products	\$ 24.89	20	\$ 497.80
2	103A	Waxed Kraft Liner for Receptacles #6141	1 - 250.0000 Count Case	Pyramid School Products	\$ 19.15	75	\$ 1,436.25
3	115	Janitor Cart	1 - 1.0000 Count Purchase	Pyramid School Products	\$ 133.98	8	\$ 1,071.84
4	116A	Trash Container, 32 gal., Gray, w/o lid	1 - Count	Pyramid School Products	\$ 48.98	72	\$ 3,526.56
6	117A	Trash Container, 44 gal., Gray, w/o lid	1 - Count	Pyramid School Products	\$ 59.98	12	\$ 719.76
7	119	Dolly for Trash Container	1 - Count	Pyramid School Products	\$ 31.99	72	\$ 2,303.28
10	125A	10 Qrt Micro Filters	1 - 10.0000 Count Pack	Americhem International	\$ 13.66	80	\$ 1,092.80
11	126A	6 Qrt Micro Filters	1 - 10.0000 Count Pack	Americhem International	\$ 10.25	3	\$ 30.75
12	190	20" Surface Preparation Pads	1 - 10.0000 Each Purchase	The Art Store	\$ 93.73	30	\$ 2,811.90
13	190A	Polishing Pad, White, 20"	1 - 5.0000 Count Case	Pyramid School Products	\$ 13.99	10	\$ 139.90
14	190B	Polishing Pad, White, 13"	1 - 5.0000 Count Case	The Art Store	\$ 18.75	10	\$ 187.50
15	190C	Buffing Pad, Red, 20"	1 - 5.0000 Count Case	Pyramid School Products	\$ 13.99	20	\$ 279.80
16	190D	Buffing Pad, Red, 13"	1 - 5.0000 Count Case	The Art Store	\$ 18.75	20	\$ 375.00
17	190E	Buffing Floor Pad, Red, 14" x 20"	1 - 10.0000 Count Case	The Art Store	\$ 62.31	27	\$ 1,682.37
19	190F	Buffing Floor Pad, Red, 14" x 28"	1 - 10.0000 Count Pack	The Art Store	\$ 70.50	24	\$ 1,692.00
20	190G	Floor Pad, Surface Prep, Nylon, 14" x 20"	1 - 10.0000 Count Case	The Art Store	\$ 135.00	42	\$ 5,670.00
21	190H	Floor Pad, Surface Prep, Nylon, 14" x 28"	1 - 10.0000 Count Case	The Art Store	\$ 134.80	24	\$ 3,235.20

## BUSINESS SERVICES

22	235	Site Safety Hanging Sign	1 - 6.0000 Count Case	Pyramid School Products	\$ 107.88	1	\$ 107.88
23	236	Pop Up Safety Cones	1 - 12.0000 Count Case	Pyramid School Products	\$ 455.88	2	\$ 911.76
24	237	Magnesium Chloride Ice Remover, 50#	1 - 50.0000 Pound Bag	Bortek Industries, Inc	\$ 16.52	775	\$ 12,803.00
25	28B	Facial Tissues, Better Grade	30 - 100.0000 Count Boxes	United Sales USA Corp	\$ 13.75	200	\$ 2,750.00
26	28B	Facial Tissues, Better Grade	30 - 100.0000 Count Boxes	United Sales USA Corp	\$ 13.75	200	\$ 2,750.00
27	32	MicroWipe Cleaning Cloths	1 - 10.0000 Count Pack	Pyramid School Products	\$ 6.20	158	\$ 979.60
29	37B	Foaming Antibacterial Soap	6 - 1.0000 Liter Containers	United Sales USA Corp	\$ 49.72	160	\$ 7,955.20
30	37B	Foaming Antibacterial Soap	6 - 1.0000 Liter Containers	United Sales USA Corp	\$ 49.72	160	\$ 7,955.20
31	40B	Pumice Hand Bar Soap	48 - 4.0000 Ounce Packs	Pyramid School Products	\$ 72.98	8	\$ 583.84
32	71	Eraser Sponge	6 - 6.0000 Count Packs	United Sales USA Corp	\$ 34.72	150	\$ 5,208.00
33	71	Eraser Sponge	6 - 6.0000 Count Packs	United Sales USA Corp	\$ 34.72	150	\$ 5,208.00
34	72	General Purpose Scouring Pad No 96	3 - 20.0000 Count Boxes	The Art Store	\$ 34.00	8	\$ 272.00
35	74	22 oz. Chemical Resistant Bottle	1 - Count	Pyramid School Products	\$ 0.73	60	\$ 43.80
37	74A	Chemical Resistant Gun Type Sprayer	1 - Count	Pyramid School Products	\$ 0.75	60	\$ 45.00
38	74B	Pump Up Hand Sprayer	1 - 1.0000 Count Container	Pyramid School Products	\$ 60.75	30	\$ 1,822.50
39	75D	Wet Mop Refill, Washable, Med. 16 oz, Blue	1 - 6.0000 Each Case	Pyramid School Products	\$ 23.22	4	\$ 92.88
40	75E	Wet Mop Refill, Washable, Lrg. 24 oz, Blue	1 - 6.0000 Each Case	Pyramid School Products	\$ 32.82	6	\$ 196.92
41	75H	Finish Mop Refill, Flat Mop	1 - 6.0000 Count Case	Pyramid School Products	\$ 113.94	4	\$ 455.76
42	75I	Finish Mop Refill, Flat Mop	1 - 6.0000 Count Case	Pyramid School Products	\$ 74.94	6	\$ 449.64
43	75J	Finish Bucket	1 - Count	Pyramid School Products	\$ 43.98	7	\$ 307.86
44	76	SmartColor Heavy Duty Microfiber Mop, Red	1 - 5.0000 Count Pack	Pyramid School Products	\$ 89.95	30	\$ 2,698.50

**BUSINESS SERVICES**

45	85A	Counter Dust Brush	1 - 12.0000 Count Case	Pyramid School Products	\$ 35.88	2	\$ 71.76
46	85C	Lamb's Wool Duster	1 - Count	Pyramid School Products	\$ 5.50	27	\$ 148.50
47	86	Lobby Duster Set with Broom	1 - Count	Pyramid School Products	\$ 47.99	66	\$ 3,167.34
48	87	Polyester Angle Broom	1 - Count	Pyramid School Products	\$ 3.98	30	\$ 119.40
49	88	Toilet Bowl Brush	1 - 5.0000 Count Case	Pyramid School Products	\$ 69.45	3	\$ 208.35
50	88A	Toilet Bowl Brush Replacement Head	1 - 5.0000 Count Case	Pyramid School Products	\$ 43.95	3	\$ 131.85
51	94A	Plastic Mop Bucket, Yellow	1 - Count	Pyramid School Products	\$ 78.99	3	\$ 236.97
52	95A	Plastic Mop Wringer, Yellow	1 - Count	Pyramid School Products	\$ 89.99	3	\$ 269.97
53	97	Bucket, 10 Quart, Round, Red	1 - Count	Pyramid School Products	\$ 6.98	6	\$ 41.88
54	99	Waste Basket, Large	1 - 1.0000 Count Container	Pyramid School Products	\$ 10.99	90	\$ 989.10
							<b>\$ 85,735.17</b>



**2025-2026 CAFCO Ice Cream Bid #245-006**  
**Bid Award Recommendation - Hershey Creamery**

***All Counties***

ITEM #	ITEM DESCRIPTION	PRODUCT ID CODE	UNIT OF MEASURE	UNIT PRICE	RECOMMENDED VENDOR AWARD
NA	School Compliant Cotton Candy Pushup/Twister Cup	All flavors	each	\$ 0.65	Hershey Creamery Company
NA	School Compliant Silly Tubes	All flavors	each	\$ 0.65	Hershey Creamery Company
NA	School Compliant Shortcake / Crunchie / Scooters	All flavors	each	\$ 0.50	Hershey Creamery Company
NA	School Compliant Orange Blossom / Creamsicle / Fudgesicle	All flavors	each	\$ 0.38	Hershey Creamery Company
NA	School Compliant Fruit Punch/Any Flavor 100% Fruit Juice Bars	All flavors	each	\$ 0.38	Hershey Creamery Company
NA	4 oz School Compliant Sherbet Foam Cup	All flavors	each	\$ 0.40	Hershey Creamery Company
NA	4 oz NF School Compliant Yogurt Foam Cup	All flavors	each	\$ 0.45	Hershey Creamery Company
NA	3 oz School Compliant Plastic Ice Cream/Dessert Cup	All flavors	each	\$ 0.44	Hershey Creamery Company
NA	LF School Compliant Ice Cream Cones	All flavors	each	\$ 0.69	Hershey Creamery Company
NA	LF School Compliant Ice Cream Sandwich	All flavors	each	\$ 0.63	Hershey Creamery Company
NA	School Compliant Fruit Bar	All flavors	each	\$ 1.41	Hershey Creamery Company
NA	School Compliant 100% Fruit Juice Slush Cup	All flavors	each	\$ 0.38	Hershey Creamery Company

## 2025-2026 Instructional Art Supplies Bid # 245-021

### Bid Award Recommendation

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	202A	Newsprint Paper, White, 12 x 18	1 - 500.0000 Sheet Ream	The Art Store	\$ 10.88	10	\$ 108.80
2	202B	Newsprint Paper, White, 18 x 24	1 - 500.0000 Sheet Ream	The Art Store	\$ 19.79	9	\$ 178.11
3	202C	Newsprint Paper, White, 24 x 36	1 - 500.0000 Sheet Ream	The Art Store	\$ 44.97	3	\$ 134.91
4	205A	Water Color Paper Pad, 11 x 15	1 - Count	The Art Store	\$ 4.57	110	\$ 502.70
6	205B	Water Color Paper, 15 x 20	15 - Count	Blick Art Materials LLC	\$ 8.85	101	\$ 893.85
7	205B	Water Color Paper, 15 x 20	15 - Count	Blick Art Materials LLC	\$ 8.85	101	\$ 893.85
10	205C	Water Color Paper, 22 x 30	1 - Count	Blick Art Materials LLC	\$ 1.16	21	\$ 24.36
11	205C	Water Color Paper, 22 x 30	1 - Count	Blick Art Materials LLC	\$ 1.16	21	\$ 24.36
12	205D	Water Color Paper,Block, 18x24	1 - 1.0000 Count Purchase	The Art Store	\$ 36.59	16	\$ 585.44
13	208A	Pre-Inked Scratch Board, 12pt, 22 x 28	1 - 10.0000 Each Pack	Pyramid School Products	\$ 34.95	1	\$ 34.95
14	208A	Pre-Inked Scratch Board, 12pt, 22 x 28	1 - 10.0000 Each Pack	Pyramid School Products	\$ 34.95	1	\$ 34.95
15	209	Tissue Papers, Assorted Colors, 12 x 18	1 - 50.0000 Sheet Pack	Pyramid School Products	\$ 3.48	106	\$ 368.88
16	209	Tissue Papers, Assorted Colors, 12 x 18	1 - 50.0000 Sheet Pack	Pyramid School Products	\$ 3.48	106	\$ 368.88
17	211A	Manila Tag Board, 150#, 9 x 12	1 - 100.0000 Sheet Pack	The Art Store	\$ 4.79	63	\$ 301.77
19	211B	Manila Tag Board, 150#, 12 x 18	1 - 100.0000 Sheet Pack	The Art Store	\$ 8.95	57	\$ 510.15
20	211C	Manila Tag Board, 150#, 18 x 24	1 - 100.0000 Sheet Pack	The Art Store	\$ 18.89	3	\$ 56.67
21	211D	Manila Tag Board, 150#, 24 x 36	1 - 100.0000 Sheet Pack	The Art Store	\$ 36.79	7	\$ 257.53

**BUSINESS SERVICES**

22	213B	RR Board, 4-Ply, Light Green	1 - 25.0000 Sheet Pack	The Art Store	\$ 14.00	3	\$ 42.00
23	213E	RR Board, 4-Ply, Lemon Yellow	1 - 25.0000 Sheet Pack	The Art Store	\$ 14.00	3	\$ 42.00
24	213L	RR Board, 4-Ply, Magenta	1 - 25.0000 Sheet Pack	The Art Store	\$ 14.00	2	\$ 28.00
25	213P	RR Board, 4-Ply, Light Blue	1 - 25.0000 Sheet Pack	The Art Store	\$ 14.00	4	\$ 56.00
26	213Q	RR Board, 4-Ply, White	1 - 25.0000 Sheet Pack	The Art Store	\$ 12.75	80	\$ 1,020.00
27	213W	RR Board, 4-Ply, Black	1 - 25.0000 Sheet Pack	The Art Store	\$ 14.00	23	\$ 322.00
29	213Y	RR Board, 4-Ply, Assorted	1 - 25.0000 Sheet Pack	The Art Store	\$ 15.00	16	\$ 240.00
30	215A	White Pebble Mat Board, 22 x 28	1 - Count	The Art Store	\$ 2.79	137	\$ 382.23
31	215B	White Pebble Mat Board, 30 x 40	1 - Count	The Art Store	\$ 6.79	100	\$ 679.00
32	215C	White Pebble Mat Board, 32 x 40	1 - Count	The Art Store	\$ 6.79	25	\$ 169.75
33	215D	Mat Board, Smooth Surface, 14 Ply, White, 32" x 40"	1 - Count	The Art Store	\$ 7.98	14	\$ 111.72
34	215E	Mat Board, Black, Smooth Surface, 14 Ply, 32" x 40"	1 - Count	The Art Store	\$ 7.98	6	\$ 47.88
35	216	Chip Board, Gray, 28 x 44	1 - Count	Blick Art Materials LLC	\$ 1.73	58	\$ 100.34
37	216	Chip Board, Gray, 28 x 44	1 - Count	Blick Art Materials LLC	\$ 1.73	58	\$ 100.34
38	217A	Illustration Board, 20 x 30	1 - Count	The Art Store	\$ 3.89	337	\$ 1,310.93
39	218F	Colored Tag Bristol Board, White	1 - 100.0000 Sheet Pack	The Art Store	\$ 31.35	35	\$ 1,097.25
40	220AA	Construction Paper, Warm Brown 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	21	\$ 63.00
41	220B	Construction Paper, Brilliant/Hot Lime 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.05	29	\$ 88.45
42	220BB	Construction Paper, Salmon 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.05	13	\$ 39.65
43	220C	Const. Paper, Holiday/Festive Green 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.05	55	\$ 167.75
44	220D	Construction Paper, Dark Green 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.05	17	\$ 51.85

## BUSINESS SERVICES

45	220DD	Construction Paper, Gray 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	34	\$ 102.00
46	220EE	Construction Paper, Slate Gray 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	40	\$ 120.00
47	220F	Construction Paper, Blue 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.05	73	\$ 222.65
48	220FF	Construction Paper, White 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	78	\$ 234.00
49	220G	Construction Paper, Sky Blue 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	54	\$ 162.00
50	220GG	Construction Paper, Black 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	120	\$ 360.00
51	220H	Construction Paper, Royal/Dark Blue 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	63	\$ 189.00
52	220HH	Construction Paper, Assorted 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.05	78	\$ 237.90
53	220I	Construction Paper, Yellow 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	49	\$ 147.00
54	220II	Construction Paper, Turquoise 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.05	59	\$ 179.95
55	220K	Construction Paper, Orange 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	46	\$ 138.00
56	220O	Construction Paper, Red 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	24	\$ 72.00
57	220P	Construction Paper, Holiday/Festive Red 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	37	\$ 111.00
58	220S	Construction Paper, Shocking/Hot Pink 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	52	\$ 156.00
59	220T	Construction Paper, Pink 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	27	\$ 81.00
60	220U	Construction Paper, Lilac 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.05	44	\$ 134.20
61	220V	Construction Paper, Violet 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	30	\$ 90.00
	220W	Construction Paper, Magenta 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.05	21	\$ 64.05
	220Y	Construction Paper, Tan/Lt. Brown 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 4.00	29	\$ 116.00
	220Z	Construction Paper, Dark Brown 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	24	\$ 72.00
	221AA	Construction Paper, Warm Brown 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	28	\$ 168.00

**BUSINESS SERVICES**

	221B	Const. Paper, Brilliant/Hot Lime 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	31	\$ 186.00
	221BB	Construction Paper, Salmon 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	15	\$ 90.00
	221C	Const. Paper, Holiday/Festive Green 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.15	127	\$ 781.05
	221D	Construction Paper, Dark Green 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.15	60	\$ 369.00
	221DD	Construction Paper, Gray 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	35	\$ 210.00
	221EE	Construction Paper, Slate Gray 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	7	\$ 42.00
	221F	Construction Paper, Blue 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	56	\$ 336.00
	221FF	Construction Paper, White 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	148	\$ 888.00
	221G	Construction Paper, Sky Blue 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	107	\$ 642.00
	221GG	Construction Paper, Black 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	173	\$ 1,038.00
	221H	Const. Paper, Royal/Dark Blue 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	111	\$ 666.00
	221HH	Construction Paper, Assorted 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.15	20	\$ 123.00
	221I	Construction Paper, Yellow 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	113	\$ 678.00
	221II	Construction Paper, Turquoise 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	67	\$ 402.00
	221K	Construction Paper, Orange 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	125	\$ 750.00
	221O	Construction Paper, Red 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.15	39	\$ 239.85
	221P	Const. Paper, Holiday/Festive Red 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	81	\$ 486.00
	221S	Const. Paper, Shocking/Hot Pink 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	68	\$ 408.00
	221T	Construction Paper, Pink 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	66	\$ 396.00
	221U	Construction Paper, Lilac 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	116	\$ 696.00
	221V	Construction Paper, Violet 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	36	\$ 216.00
	221W	Construction Paper, Magenta 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	41	\$ 246.00

**BUSINESS SERVICES**

	221Z	Construction Paper, Dark Brown 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	23	\$ 138.00
	222AA	Construction Paper, Warm Brown 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	2	\$ 24.00
	222C	Const. Paper, Holiday/Festive Green 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 14.00	3	\$ 42.00
	222DD	Construction Paper, Gray 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	2	\$ 24.00
	222F	Construction Paper, Blue 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 14.00	6	\$ 84.00
	222FF	Construction Paper, White 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	19	\$ 228.00
	222G	Construction Paper, Sky Blue 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	4	\$ 48.00
	222GG	Construction Paper, Black 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	33	\$ 396.00
	222HH	Construction Paper, Assorted 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 13.00	15	\$ 195.00
	222I	Construction Paper, Yellow 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	5	\$ 60.00
	222O	Const. Paper, Holiday/Festive Red 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 13.00	5	\$ 65.00
	222S	Construction Paper, Shocking/Hot Pink 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 13.00	2	\$ 26.00
	222V	Construction Paper, Violet 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	4	\$ 48.00
	222Z	Construction Paper, Dark Brown 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	2	\$ 24.00
	223A	Construction Paper, Assorted 24 x 36	1 - 50.0000 Sheet Pack	The Art Store	\$ 29.00	4	\$ 116.00
	228A	Acrylic Medium, Gloss	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 7.40	3	\$ 22.20
	228A	Acrylic Medium, Gloss	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 7.40	3	\$ 22.20
	228B	Acrylic Medium, Matte	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 7.20	2	\$ 14.40
	228B	Acrylic Medium, Matte	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 7.20	2	\$ 14.40
	228C	Acrylic Medium, Glazing	1 - 1.0000 Pint Container	The Art Store	\$ 16.69	1	\$ 16.69
	228D	Acrylic Medium, Pearlescent	1 - 8.0000 Ounce Container	The Art Store	\$ 10.29	1	\$ 10.29
	228E	Acrylic Gel Medium, Gloss	1 - 1.0000 Pint Container	The Art Store	\$ 16.72	2	\$ 33.44

## BUSINESS SERVICES

	228F	Acrylic Gel Medium, Matte	1 - 1.0000 Pint Container	The Art Store	\$ 16.72	2	\$ 33.44
	229A	Modeling Paste for 3-D forms	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 7.10	6	\$ 42.60
	229A	Modeling Paste for 3-D forms	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 7.10	6	\$ 42.60
	229B	Light Modeling Paste	1 - 1.0000 Pint Container	The Art Store	\$ 16.56	2	\$ 33.12
	230A	Gesso	1 - 1.0000 Quart Container	The Art Store	\$ 8.62	17	\$ 146.54
	232A	Acrylic Paint, Beginner's, Mars Black	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.30	37	\$ 85.10
	232A	Acrylic Paint, Beginner's, Mars Black	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.30	37	\$ 85.10
	232B	Acrylic Paint, Beginner's, Primary Blue	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.30	20	\$ 46.00
	232B	Acrylic Paint, Beginner's, Primary Blue	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.30	20	\$ 46.00
	232C	Acrylic Paint, Beginner's, Primary Red	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.30	20	\$ 46.00
	232C	Acrylic Paint, Beginner's, Primary Red	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.30	20	\$ 46.00
	232D	Acrylic Paint, Beginner's, Primary Yellow	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.30	19	\$ 43.70
	232D	Acrylic Paint, Beginner's, Primary Yellow	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.30	19	\$ 43.70
	232E	Acrylic Paint, Beginner's, Titanium White	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.30	74	\$ 170.20
	232E	Acrylic Paint, Beginner's, Titanium White	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.30	74	\$ 170.20
	233A	Acrylic Paint, Chromium Oxide Green	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.63	1	\$ 5.63
	233A	Acrylic Paint, Chromium Oxide Green	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.63	1	\$ 5.63
	233B	Acrylic Paint, Cerulean Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 16.93	2	\$ 33.86
	233B	Acrylic Paint, Cerulean Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 16.93	2	\$ 33.86
	233C	Acrylic Paint, Cadum Red Medium Hue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.71	2	\$ 9.42
	233C	Acrylic Paint, Cadum Red Medium Hue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.71	2	\$ 9.42
	233D	Acrylic Paint, Cadum Red Light	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 8.75	1	\$ 8.75

## BUSINESS SERVICES

	233D	Acrylic Paint, Cadmium Red Light	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 8.75	1	\$ 8.75
	233E	Acrylic Paint, Burnt Sienna	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 3.93	1	\$ 3.93
	233E	Acrylic Paint, Burnt Sienna	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 3.93	1	\$ 3.93
	233F	Acrylic Paint, Burnt Umber	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 3.93	1	\$ 3.93
	233F	Acrylic Paint, Burnt Umber	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 3.93	1	\$ 3.93
	233G	Acrylic Paint, Cadmium Orange	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 7.85	1	\$ 7.85
	233G	Acrylic Paint, Cadmium Orange	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 7.85	1	\$ 7.85
	233H	Acrylic Paint, Cadmium Yellow Light	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 6.70	1	\$ 6.70
	233H	Acrylic Paint, Cadmium Yellow Light	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 6.70	1	\$ 6.70
	233I	Acrylic Paint, Cadmium Yellow Medium	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 6.93	2	\$ 13.86
	233I	Acrylic Paint, Cadmium Yellow Medium	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 6.93	2	\$ 13.86
	233J	Acrylic Paint, Cobalt Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 17.81	1	\$ 17.81
	233J	Acrylic Paint, Cobalt Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 17.81	1	\$ 17.81
	233K	Acrylic Paint, Dioxazine Purple	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.92	1	\$ 5.92
	233K	Acrylic Paint, Dioxazine Purple	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.92	1	\$ 5.92
	233M	Acrylic Paint, Mars Black	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.47	1	\$ 4.47
	233M	Acrylic Paint, Mars Black	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.47	1	\$ 4.47
	233O	Acrylic Paint, Naphthol Crimson	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.05	1	\$ 5.05
	233O	Acrylic Paint, Naphthol Crimson	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.05	1	\$ 5.05
	233Q	Acrylic Paint, Phthalo Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.55	1	\$ 4.55
	233Q	Acrylic Paint, Phthalo Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.55	1	\$ 4.55
	233R	Acrylic Paint, Phthalo Green (BS)	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.65	1	\$ 4.65



## BUSINESS SERVICES

	233R	Acrylic Paint, Phthalo Green (BS)	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.65	1	\$ 4.65
	233T	Acrylic Paint, Titanium White	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.12	3	\$ 12.36
	233T	Acrylic Paint, Titanium White	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.12	3	\$ 12.36
	233U	Acrylic Paint, Ultramarine Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.55	1	\$ 4.55
	233U	Acrylic Paint, Ultramarine Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.55	1	\$ 4.55
	233V	Acrylic Paint, Yellow Oxide	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.46	1	\$ 4.46
	233V	Acrylic Paint, Yellow Oxide	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.46	1	\$ 4.46
	234A	Acrylic Paint, Titanium White	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.56	20	\$ 151.20
	234A	Acrylic Paint, Titanium White	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.56	20	\$ 151.20
	234AA	Acrylic Paint, Cerulean Blue Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 17.37	3	\$ 52.11
	234AA	Acrylic Paint, Cerulean Blue Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 17.37	3	\$ 52.11
	234B	Acrylic Paint, Mars Black	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	4	\$ 31.80
	234B	Acrylic Paint, Mars Black	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	4	\$ 31.80
	234BB	Acrylic Paint Phthalo Blue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.59	7	\$ 53.13
	234BB	Acrylic Paint Phthalo Blue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.59	7	\$ 53.13
	234C	Acrylic Paint, Paynes's Gray	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.56	6	\$ 45.36
	234C	Acrylic Paint, Paynes's Gray	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.56	6	\$ 45.36
	234CC	Acrylic Paint, Cobalt Blue Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.14	5	\$ 50.70
	234CC	Acrylic Paint, Cobalt Blue Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.14	5	\$ 50.70
	234D	Acrylic Paint, Cadmium Red Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.10	5	\$ 55.50
	234D	Acrylic Paint, Cadmium Red Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.10	5	\$ 55.50
	234DD	Acrylic Paint, Dioxazine Purple	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.29	3	\$ 21.87

## BUSINESS SERVICES

	234DD	Acrylic Paint, Dioxazine Purple	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.29	3	\$ 21.87
	234E	Acrylic Paint, Cadmium Red Medium	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.64	3	\$ 34.92
	234E	Acrylic Paint, Cadmium Red Medium	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.64	3	\$ 34.92
	234EE	Acrylic Paint, Prism Violet	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.08	7	\$ 70.56
	234EE	Acrylic Paint, Prism Violet	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.08	7	\$ 70.56
	234F	Acrylic Paint, Naphthol Crimson	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.01	2	\$ 16.02
	234F	Acrylic Paint, Naphthol Crimson	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.01	2	\$ 16.02
	234FF	Acrylic Paint, Burnt Sienna	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.65	13	\$ 99.45
	234FF	Acrylic Paint, Burnt Sienna	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.65	13	\$ 99.45
	234G	Acrylic Paint, Naphthol Red Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.99	2	\$ 19.98
	234G	Acrylic Paint, Naphthol Red Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.99	2	\$ 19.98
	234GG	Acrylic Paint, Burnt Umber	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.65	15	\$ 114.75
	234GG	Acrylic Paint, Burnt Umber	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.65	15	\$ 114.75
	234H	Acrylic Paint, Acra Red	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.61	6	\$ 69.66
	234H	Acrylic Paint, Acra Red	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.61	6	\$ 69.66
	234HH	Acrylic Paint, Raw Sienna	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.65	8	\$ 61.20
	234HH	Acrylic Paint, Raw Sienna	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.65	8	\$ 61.20
	234I	Acrylic Paint, Red Oxide	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.10	0	\$ -
	234I	Acrylic Paint, Red Oxide	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.10	0	\$ -
	234II	Acrylic Paint, Raw Umber	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.50	7	\$ 52.50
	234II	Acrylic Paint, Raw Umber	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.50	7	\$ 52.50
	234J	Acrylic Paint, Cadium Orange	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.10	4	\$ 44.40

## BUSINESS SERVICES

	234J	Acrylic Paint, Cadium Orange	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.10	4	\$ 44.40
	234K	Acrylic Paint, Vivid Red Orange	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 27.72	1	\$ 27.72
	234K	Acrylic Paint, Vivid Red Orange	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 27.72	1	\$ 27.72
	234L	Acrylic Paint, Cadmium Orange Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.25	4	\$ 45.00
	234L	Acrylic Paint, Cadmium Orange Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.25	4	\$ 45.00
	234M	Acrylic Paint, Yellow Orange Azo	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 22.68	1	\$ 22.68
	234M	Acrylic Paint, Yellow Orange Azo	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 22.68	1	\$ 22.68
	234N	Acrylic Paint, Yellow Medium Azo	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.71	2	\$ 15.42
	234N	Acrylic Paint, Yellow Medium Azo	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.71	2	\$ 15.42
	234O	Acrylic Paint, Medium Magenta	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.15	12	\$ 109.80
	234O	Acrylic Paint, Medium Magenta	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.15	12	\$ 109.80
	234P	Acrylic Paint, Cadmium Yellow Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.02	1	\$ 10.02
	234P	Acrylic Paint, Cadmium Yellow Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.02	1	\$ 10.02
	234Q	Acrylic Paint, Cadmium Yellow Medium	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.87	6	\$ 59.22
	234Q	Acrylic Paint, Cadmium Yellow Medium	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.87	6	\$ 59.22
	234R	Acrylic Paint, Yellow Light Hansa	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	2	\$ 15.90
	234R	Acrylic Paint, Yellow Light Hansa	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	2	\$ 15.90
	234S	Acrylic Paint, Yellow Oxide	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	3	\$ 23.85
	234S	Acrylic Paint, Yellow Oxide	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	3	\$ 23.85
	234T	Acrylic Paint, Emerald Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	8	\$ 63.60
	234T	Acrylic Paint, Emerald Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	8	\$ 63.60
	234U	Acrylic Paint, Light Green Permanent	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.17	1	\$ 10.17

**BUSINESS SERVICES**

	234U	Acrylic Paint, Light Green Permanent	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.17	1	\$ 10.17
	234V	Acrylic Paint, Chromium Oxide Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.91	1	\$ 8.91
	234V	Acrylic Paint, Chromium Oxide Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.91	1	\$ 8.91
	234W	Acrylic Paint, Light Emerald Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 27.72	3	\$ 83.16
	234W	Acrylic Paint, Light Emerald Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 27.72	3	\$ 83.16
	234X	Acrylic Paint, Phthalo Green (YS)	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.47	6	\$ 62.82
	234X	Acrylic Paint, Phthalo Green (YS)	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.47	6	\$ 62.82
	234Y	Acrylic Paint, Hooker's Green Hue Perm.	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.07	2	\$ 16.14
	234Y	Acrylic Paint, Hooker's Green Hue Perm.	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.07	2	\$ 16.14
	234Z	Acrylic Paint, Ultramarine Blue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	4	\$ 31.80
	234Z	Acrylic Paint, Ultramarine Blue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	4	\$ 31.80
	236A	Tempera Paint, Red	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	26	\$ 52.78
	236A	Tempera Paint, Red	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	26	\$ 52.78
	236B	Tempera Paint, Blue	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	23	\$ 46.69
	236B	Tempera Paint, Blue	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	23	\$ 46.69
	236C	Tempera Paint, Green	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	24	\$ 48.72
	236C	Tempera Paint, Green	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	24	\$ 48.72
	236D	Tempera Paint, Brown	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	21	\$ 42.63
	236D	Tempera Paint, Brown	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	21	\$ 42.63
	236E	Tempera Paint, Black	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	48	\$ 97.44
	236E	Tempera Paint, Black	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	48	\$ 97.44
	236F	Tempera Paint, White	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	47	\$ 95.41

**BUSINESS SERVICES**

	236F	Tempera Paint, White	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	47	\$ 95.41
	236G	Tempera Paint, Yellow	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	40	\$ 81.20
	236G	Tempera Paint, Yellow	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	40	\$ 81.20
	236H	Tempera Paint, Orange	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	21	\$ 42.63
	236H	Tempera Paint, Orange	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	21	\$ 42.63
	236I	Tempera Paint, Violet	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	17	\$ 34.51
	236I	Tempera Paint, Violet	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	17	\$ 34.51
	236J	Tempera Paint, Peach	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	16	\$ 32.48
	236J	Tempera Paint, Peach	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	16	\$ 32.48
	236K	Tempera Paint, Turquoise	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	20	\$ 40.60
	236K	Tempera Paint, Turquoise	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	20	\$ 40.60
	236L	Tempera Paint, Magenta	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	11	\$ 22.33
	236L	Tempera Paint, Magenta	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 2.03	11	\$ 22.33
	237A	Tempera Paint, Red	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	13	\$ 46.67
	237A	Tempera Paint, Red	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	13	\$ 46.67
	237B	Tempera Paint, Blue	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	21	\$ 75.39
	237B	Tempera Paint, Blue	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	21	\$ 75.39
	237C	Tempera Paint, Green	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	16	\$ 57.44
	237C	Tempera Paint, Green	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	16	\$ 57.44
	237D	Tempera Paint, Brown	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	8	\$ 28.72
	237D	Tempera Paint, Brown	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	8	\$ 28.72
	237E	Tempera Paint, Black	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	18	\$ 64.62

**BUSINESS SERVICES**

	237E	Tempera Paint, Black	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	18	\$ 64.62
	237F	Tempera Paint, White	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	45	\$ 161.55
	237F	Tempera Paint, White	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	45	\$ 161.55
	237G	Tempera Paint, Yellow	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	18	\$ 64.62
	237G	Tempera Paint, Yellow	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	18	\$ 64.62
	237H	Tempera Paint, Orange	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	14	\$ 50.26
	237H	Tempera Paint, Orange	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	14	\$ 50.26
	237I	Tempera Paint, Violet	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	9	\$ 32.31
	237I	Tempera Paint, Violet	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	9	\$ 32.31
	237J	Tempera Paint, Peach	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	4	\$ 14.36
	237J	Tempera Paint, Peach	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	4	\$ 14.36
	237K	Tempera Paint, Turquoise	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	2	\$ 7.18
	237K	Tempera Paint, Turquoise	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	2	\$ 7.18
	237L	Tempera Paint, Magenta	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	6	\$ 21.54
	237L	Tempera Paint, Magenta	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 3.59	6	\$ 21.54
	242A	Fluorescent Tempera Paint, Red	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.46	7	\$ 31.22
	242B	Fluorescent Tempera Paint, Yellow/Orange	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.97	8	\$ 39.76
	242C	Fluorescent Tempera Paint, Blue	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.46	12	\$ 53.52
	242D	Fluorescent Tempera Paint, Green	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.46	11	\$ 49.06
	242E	Fluorescent Tempera Paint, Pink	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.46	10	\$ 44.60
	242F	Fluorescent Tempera, Green/Yellow	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.46	6	\$ 26.76
	242G	Flourescent Tempera Paint, Orange	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.46	12	\$ 53.52

**BUSINESS SERVICES**

	242H	Flourescent Tempera Paint, Yellow	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.46	11	\$ 49.06
	244A	Canvas Panel, 11 x 14	1 - Count	The Art Store	\$ 1.40	625	\$ 875.00
	244B	Canvas Panel, 16 x 20	1 - Count	The Art Store	\$ 2.90	111	\$ 321.90
	244C	Canvas Panel, 18 x 24	1 - Count	The Art Store	\$ 3.48	10	\$ 34.80
	244D	Canvas Panel, 24 x 30	1 - Count	The Art Store	\$ 5.84	5	\$ 29.20
	245B	Cotton Canvas, Unprimed, Medium Weight	1 - 6.0000 Yard Roll	The Art Store	\$ 41.09	3	\$ 123.27
	246A	Canvas Stretcher Strips, 12"	1 - Count	Blick Art Materials LLC	\$ 1.08	54	\$ 58.32
	246A	Canvas Stretcher Strips, 12"	1 - Count	Blick Art Materials LLC	\$ 1.08	54	\$ 58.32
	246B	Canvas Stretcher Strips, 14"	1 - Count	Blick Art Materials LLC	\$ 1.35	54	\$ 72.90
	246B	Canvas Stretcher Strips, 14"	1 - Count	Blick Art Materials LLC	\$ 1.35	54	\$ 72.90
	246C	Canvas Stretcher Strips, 16"	1 - Count	Blick Art Materials LLC	\$ 1.43	74	\$ 105.82
	246C	Canvas Stretcher Strips, 16"	1 - Count	Blick Art Materials LLC	\$ 1.43	74	\$ 105.82
	246D	Canvas Stretcher Strips, 18"	1 - Count	Blick Art Materials LLC	\$ 1.49	54	\$ 80.46
	246D	Canvas Stretcher Strips, 18"	1 - Count	Blick Art Materials LLC	\$ 1.49	54	\$ 80.46
	246E	Canvas Stretcher Strips, 24"	1 - Count	Blick Art Materials LLC	\$ 1.74	64	\$ 111.36
	246E	Canvas Stretcher Strips, 24"	1 - Count	Blick Art Materials LLC	\$ 1.74	64	\$ 111.36
	246F	Canvas Stretcher Strips, 30"	1 - Count	Blick Art Materials LLC	\$ 2.53	24	\$ 60.72
	246F	Canvas Stretcher Strips, 30"	1 - Count	Blick Art Materials LLC	\$ 2.53	24	\$ 60.72
	246G	Canvas Stretcher Strips, 36"	1 - Count	Blick Art Materials LLC	\$ 3.12	24	\$ 74.88
	246G	Canvas Stretcher Strips, 36"	1 - Count	Blick Art Materials LLC	\$ 3.12	24	\$ 74.88
	246H	Canvas Stretcher Strips, 40"	1 - Count	Blick Art Materials LLC	\$ 3.47	24	\$ 83.28
	246H	Canvas Stretcher Strips, 40"	1 - Count	Blick Art Materials LLC	\$ 3.47	24	\$ 83.28

**BUSINESS SERVICES**

	247A	"Biggie" 8 Color Tempera Paint Set	1 - Count	The Art Store	\$ 13.95	2	\$ 27.90
	247B	"Biggie" 12 Color Tempera Paint Set	1 - Count	The Art Store	\$ 26.11	45	\$ 1,174.95
	249	Multicultural Crayons	12 - 24.0000 Count Boxes	National Art & School Supplies	\$ 15.00	36	\$ 540.00
	252	Crayons, Oversize, 8-count	12 - 8.0000 Count Boxes	Pyramid School Products	\$ 9.00	86	\$ 774.00
	252	Crayons, Oversize, 8-count	12 - 8.0000 Count Boxes	Pyramid School Products	\$ 9.00	86	\$ 774.00
	252A	Crayons, Oversize, 16-count	12 - 16.0000 Count Boxes	Pyramid School Products	\$ 29.40	59	\$ 1,734.60
	252A	Crayons, Oversize, 16-count	12 - 16.0000 Count Boxes	Pyramid School Products	\$ 29.40	59	\$ 1,734.60
	253	Crayons, Black Refill	1 - 12.0000 Count Book	Pyramid School Products	\$ 0.72	39	\$ 28.08
	253	Crayons, Black Refill	1 - 12.0000 Count Book	Pyramid School Products	\$ 0.72	39	\$ 28.08
	253A	Crayon, White Refill	1 - 12.0000 Count Book	Pyramid School Products	\$ 0.72	42	\$ 30.24
	253A	Crayon, White Refill	1 - 12.0000 Count Book	Pyramid School Products	\$ 0.72	42	\$ 30.24
	253B	Triangular Crayons, 8 Color Set	1 - 8.0000 Count Set	Pyramid School Products	\$ 1.19	73	\$ 86.87
	253B	Triangular Crayons, 8 Color Set	1 - 8.0000 Count Set	Pyramid School Products	\$ 1.19	73	\$ 86.87
	254	Crayons, Standard, 8-count	12 - 8.0000 Count Boxes	Pyramid School Products	\$ 4.20	75	\$ 315.00
	254	Crayons, Standard, 8-count	12 - 8.0000 Count Boxes	Pyramid School Products	\$ 4.20	75	\$ 315.00
	255	Crayons, Construction Paper (Crayola)	12 - 16.0000 Count Boxes	National Art & School Supplies	\$ 26.50	62	\$ 1,643.00
	257	Watercolor Pencil Set	1 - 12.0000 Count Set	The Art Store	\$ 1.99	219	\$ 435.81
	258	Primary Grade Colored Pencil Set	1 - 12.0000 Count Set	National Art & School Supplies	\$ 0.84	3374	\$ 2,834.16
	259A	Professional 12 Color Pencil Set	1 - 12.0000 Count Set	The Art Store	\$ 9.79	247	\$ 2,418.13
	259B	Professional 24 Color Pencil Set	1 - 24.0000 Count Set	The Art Store	\$ 19.11	106	\$ 2,025.66
	259C	Professional 48 Color Pencil Set	1 - 48.0000 Count Set	The Art Store	\$ 38.59	20	\$ 771.80
	259D	Professional 72 Color Pencil Set	1 - 72.0000 Count Set	The Art Store	\$ 62.89	14	\$ 880.46



## BUSINESS SERVICES

	259F	Professional 132 Color Pencil Set	1 - 132.0000 Count Set	The Art Store	\$ 106.95	8	\$ 855.60
	260A	Colored Pencils, True Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.70	38	\$ 368.60
	260AA	Colored Pencils, Bronze	1 - 12.0000 Count Box	The Art Store	\$ 9.70	11	\$ 106.70
	260B	Colored Pencils, Cerulean Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.70	19	\$ 184.30
	260BB	Colored Pencils, Light Aqua	1 - 12.0000 Count Box	The Art Store	\$ 9.70	26	\$ 252.20
	260C	Colored Pencils, Indigo Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.70	26	\$ 252.20
	260CC	Colored Pencils, Hot Pink	1 - 12.0000 Count Box	The Art Store	\$ 9.70	18	\$ 174.60
	260D	Colored Pencils, Dark Green	1 - 12.0000 Count Box	The Art Store	\$ 9.70	18	\$ 174.60
	260DD	Colored Pencils, Light Peach	1 - 12.0000 Count Box	The Art Store	\$ 9.70	14	\$ 135.80
	260E	Colored Pencils, Grass Green	1 - 12.0000 Count Box	The Art Store	\$ 9.70	31	\$ 300.70
	260EE	Colored Pencils, Salmon	1 - 12.0000 Count Box	The Art Store	\$ 9.70	8	\$ 77.60
	260F	Colored Pencils, True Green	1 - 12.0000 Count Box	The Art Store	\$ 9.70	23	\$ 223.10
	260FF	Colored Pencils, Yellow Chartreuse	1 - 12.0000 Count Box	The Art Store	\$ 9.70	12	\$ 116.40
	260G	Colored Pencils, Apple Green	1 - 12.0000 Count Box	The Art Store	\$ 9.70	26	\$ 252.20
	260GG	Colored Pencils, Warm Grey 50%	1 - 12.0000 Count Box	The Art Store	\$ 9.70	8	\$ 77.60
	260H	Colored Pencils, Canary Yellow	1 - 12.0000 Count Box	The Art Store	\$ 9.70	30	\$ 291.00
	260HH	Colored Pencils, Warm Grey 20%	1 - 12.0000 Count Box	The Art Store	\$ 9.70	6	\$ 58.20
	260I	Colored Pencils, Non-Photo Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.70	6	\$ 58.20
	260II	Colored Pencils, Cool Grey 50%	1 - 12.0000 Count Box	The Art Store	\$ 9.70	9	\$ 87.30
	260J	Colored Pencils, Poppy Red	1 - 12.0000 Count Box	The Art Store	\$ 9.70	20	\$ 194.00
	260JJ	Colored Pencils, Cool Grey 20%	1 - 12.0000 Count Box	The Art Store	\$ 9.70	6	\$ 58.20
	260K	Colored Pencils, Crimson Red	1 - 12.0000 Count Box	The Art Store	\$ 9.70	25	\$ 242.50

**BUSINESS SERVICES**

	260KK	Colored Pencils, Lemon Yellow	1 - 12.0000 Count Box	The Art Store	\$ 9.70	11	\$ 106.70
	260L	Colored Pencils, Pink	1 - 12.0000 Count Box	The Art Store	\$ 9.70	15	\$ 145.50
	260LL	Colored Pencils, Orange	1 - 12.0000 Count Box	The Art Store	\$ 9.70	32	\$ 310.40
	260M	Colored Pencils, Violet	1 - 12.0000 Count Box	The Art Store	\$ 9.70	24	\$ 232.80
	260MM	Colored Pencils, Olive Green	1 - 12.0000 Count Box	The Art Store	\$ 9.70	13	\$ 126.10
	260N	Colored Pencils, Violet Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.70	19	\$ 184.30
	260NN	Colored Pencils, Chocolate	1 - 12.0000 Count Box	The Art Store	\$ 9.70	7	\$ 67.90
	260O	Colored Pencils, Black	1 - 12.0000 Count Box	The Art Store	\$ 9.70	60	\$ 582.00
	260OO	Colored Pencils, Pale Sage	1 - 12.0000 Count Box	The Art Store	\$ 9.70	7	\$ 67.90
	260P	Colored Pencils, Tuscan Red	1 - 12.0000 Count Box	The Art Store	\$ 9.70	15	\$ 145.50
	260PP	Colorless Blender Pencil	1 - 12.0000 Count Box	The Art Store	\$ 9.70	33	\$ 320.10
	260Q	Colored Pencils, White	1 - 12.0000 Count Box	The Art Store	\$ 9.70	71	\$ 688.70
	260R	Colored Pencils, Peach	1 - 12.0000 Count Box	The Art Store	\$ 9.70	6	\$ 58.20
	260S	Colored Pencils, Sienna Brown	1 - 12.0000 Count Box	The Art Store	\$ 9.70	6	\$ 58.20
	260T	Colored Pencils, Dark Brown	1 - 12.0000 Count Box	The Art Store	\$ 9.70	11	\$ 106.70
	260U	Colored Pencils, Mulberry	1 - 12.0000 Count Box	The Art Store	\$ 9.70	15	\$ 145.50
	260V	Colored Pencils, Spanish Orange	1 - 12.0000 Count Box	The Art Store	\$ 9.70	6	\$ 58.20
	260W	Colored Pencils, Parma Violet	1 - 12.0000 Count Box	The Art Store	\$ 9.70	12	\$ 116.40
	260X	Colored Pencils, Goldenrod	1 - 12.0000 Count Box	The Art Store	\$ 9.70	4	\$ 38.80
	260Y	Colored Pencils, Metallic Silver	1 - 12.0000 Count Box	The Art Store	\$ 9.70	14	\$ 135.80
	260Z	Colored Pencils, Metallic Gold	1 - 12.0000 Count Box	The Art Store	\$ 9.70	14	\$ 135.80
	261A	Drawing Pencils, 6B	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	30	\$ 71.70

**BUSINESS SERVICES**

	261A	Drawing Pencils, 6B	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	30	\$ 71.70
	261B	Drawing Pencils, 4B	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	25	\$ 59.75
	261B	Drawing Pencils, 4B	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	25	\$ 59.75
	261C	Drawing Pencils, 2B	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	81	\$ 193.59
	261C	Drawing Pencils, 2B	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	81	\$ 193.59
	261D	Drawing Pencils, HB	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	18	\$ 43.02
	261D	Drawing Pencils, HB	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	18	\$ 43.02
	261E	Drawing Pencils, H	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	13	\$ 31.07
	261E	Drawing Pencils, H	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	13	\$ 31.07
	261F	Drawing Pencils, 3H	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	7	\$ 16.73
	261F	Drawing Pencils, 3H	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	7	\$ 16.73
	261G	Drawing Pencils, 5H	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	3	\$ 7.17
	261G	Drawing Pencils, 5H	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	3	\$ 7.17
	262	Scented Watercolor Markers, Fine Point	1 - 10.0000 Count Set	National Art & School Supplies	\$ 3.00	278	\$ 834.00
	262A	Watercolor Markers, Fine Point	1 - 12.0000 Count Set	National Art & School Supplies	\$ 2.49	188	\$ 468.12
	263	Watercolor Marker Set, Chisel Point	1 - 12.0000 Count Set	Pyramid School Products	\$ 3.29	30	\$ 98.70
	263	Watercolor Marker Set, Chisel Point	1 - 12.0000 Count Set	Pyramid School Products	\$ 3.29	30	\$ 98.70
	263A	Watercolor Marker Set, Washable, Unscented, Chisel Point	1 - 12.0000 Count Set	National Art & School Supplies	\$ 3.29	458	\$ 1,506.82
	264A	Classic Colors Markers, Black	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	88	\$ 259.60
	264A	Classic Colors Markers, Black	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	88	\$ 259.60
	264B	Classic Colors Markers, Blue	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	37	\$ 109.15
	264B	Classic Colors Markers, Blue	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	37	\$ 109.15

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	264C	Classic Colors Markers, Brown	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	23	\$ 67.85
	264C	Classic Colors Markers, Brown	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	23	\$ 67.85
	264D	Classic Colors Markers, Green	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	27	\$ 79.65
	264D	Classic Colors Markers, Green	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	27	\$ 79.65
	264E	Classic Colors Markers, Orange	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	22	\$ 64.90
	264E	Classic Colors Markers, Orange	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	22	\$ 64.90
	264F	Classic Colors Markers, Red	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	34	\$ 100.30
	264F	Classic Colors Markers, Red	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	34	\$ 100.30
	264G	Classic Colors Markers, Violet	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	20	\$ 59.00
	264G	Classic Colors Markers, Violet	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	20	\$ 59.00
	264H	Classic Colors Markers, Yellow	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	21	\$ 61.95
	264H	Classic Colors Markers, Yellow	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.95	21	\$ 61.95
	264I	Classic Colors Marker Set	1 - 8.0000 Count Box	Pyramid School Products	\$ 1.59	2075	\$ 3,299.25
	264I	Classic Colors Marker Set	1 - 8.0000 Count Box	Pyramid School Products	\$ 1.59	2075	\$ 3,299.25
	266	Bold Color Markers	1 - 10.0000 Count Box	Pyramid School Products	\$ 2.09	546	\$ 1,141.14
	266	Bold Color Markers	1 - 10.0000 Count Box	Pyramid School Products	\$ 2.09	546	\$ 1,141.14
	267	Fluorescent Markers	1 - 5.0000 Count Set	Pyramid School Products	\$ 2.89	219	\$ 632.91
	267	Fluorescent Markers	1 - 5.0000 Count Set	Pyramid School Products	\$ 2.89	219	\$ 632.91
	268	Fabric Marker Set	1 - 10.0000 Count Box	National Art & School Supplies	\$ 3.29	28	\$ 92.12
	269A	Design Kneaded Eraser, Medium	1 - 24.0000 Count Box	Blick Art Materials LLC	\$ 6.24	31	\$ 193.44
	269A	Design Kneaded Eraser, Medium	1 - 24.0000 Count Box	Blick Art Materials LLC	\$ 6.24	31	\$ 193.44
	269B	Design Kneaded Eraser, Large	1 - 12.0000 Count Box	Blick Art Materials LLC	\$ 4.32	17	\$ 73.44

BUSINESS SERVICES

	269B	Design Kneaded Eraser, Large	1 - 12.0000 Count Box	Blick Art Materials LLC	\$ 4.32	17	\$ 73.44
	269C	"Magic Rub" Erasers	1 - 12.0000 Count Box	Pyramid School Products	\$ 4.49	222	\$ 996.78
	269C	"Magic Rub" Erasers	1 - 12.0000 Count Box	Pyramid School Products	\$ 4.49	222	\$ 996.78
	269D	Eraser Stick	1 - Count	National Art & School Supplies	\$ 1.38	45	\$ 62.10
	269E	Eraser Refill, 2 per package	1 - Count	National Art & School Supplies	\$ 1.39	8	\$ 11.12
	270	5" Scissors	1 - Count	National Art & School Supplies	\$ 1.40	810	\$ 1,134.00
	271	7" Scissors	1 - Count	National Art & School Supplies	\$ 2.05	407	\$ 834.35
	272A	8" Shears, Right-handed	1 - Count	The Art Store	\$ 6.89	171	\$ 1,178.19
	272B	8" Shears, Left-handed	1 - Count	National Art & School Supplies	\$ 7.44	18	\$ 133.92
	272C	6-1/4" Student Scissors	1 - 12.0000 Count Pack	The Art Store	\$ 9.99	68	\$ 679.32
	275	Stencil Knife #1	1 - Count	Pyramid School Products	\$ 1.68	4	\$ 6.72
	275	Stencil Knife #1	1 - Count	Pyramid School Products	\$ 1.68	4	\$ 6.72
	276A	Stencil Knife Blade, #10	1 - 5.0000 Count Pack	Pyramid School Products	\$ 2.00	1	\$ 2.00
	276A	Stencil Knife Blade, #10	1 - 5.0000 Count Pack	Pyramid School Products	\$ 2.00	1	\$ 2.00
	276B	Stencil Knife Blades, #11	1 - 5.0000 Count Pack	Pyramid School Products	\$ 1.48	5	\$ 7.40
	276B	Stencil Knife Blades, #11	1 - 5.0000 Count Pack	Pyramid School Products	\$ 1.48	5	\$ 7.40
	277	Safe-T Compass	1 - Count	Pyramid School Products	\$ 1.29	46	\$ 59.34
	277	Safe-T Compass	1 - Count	Pyramid School Products	\$ 1.29	46	\$ 59.34
	278	Colored Glue Stick, 0.74 oz	12 - 0.7400 Ounce Packs	National Art & School Supplies	\$ 4.38	64	\$ 280.32
	279D	Glue (1 Gallon)	1 - 1.0000 Gallon Container	The Art Store	\$ 14.00	30	\$ 420.00
	280A	Rubber Cement w/brush in cap	1 - 4.0000 Ounce Can	National Art & School Supplies	\$ 1.76	34	\$ 59.84
	280B	Rubber Cement w/brush in cap	1 - 8.0000 Ounce Can	National Art & School Supplies	\$ 4.36	15	\$ 65.40

**BUSINESS SERVICES**

	282A	Modeling Compound, White	4 - 8.0000 Ounce Packs	Pyramid School Products	\$ 13.56	36	\$ 488.16
	282A	Modeling Compound, White	4 - 8.0000 Ounce Packs	Pyramid School Products	\$ 13.56	36	\$ 488.16
	282B	Modeling Compound, Assorted Colors	4 - 8.0000 Ounce Packs	Pyramid School Products	\$ 13.56	56	\$ 759.36
	282B	Modeling Compound, Assorted Colors	4 - 8.0000 Ounce Packs	Pyramid School Products	\$ 13.56	56	\$ 759.36
	282C	Modeling Compound, 1 oz, White	75 - 1.0000 Ounce Packs	Pyramid School Products	\$ 27.29	32	\$ 873.28
	282C	Modeling Compound, 1 oz, White	75 - 1.0000 Ounce Packs	Pyramid School Products	\$ 27.29	32	\$ 873.28
	282D	Modeling Compound, 1oz, Assorted Colors	75 - 1.0000 Ounce Packs	Pyramid School Products	\$ 27.29	25	\$ 682.25
	282D	Modeling Compound, 1oz, Assorted Colors	75 - 1.0000 Ounce Packs	Pyramid School Products	\$ 27.29	25	\$ 682.25
	283M	Felt Squares, Bright Yellow	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	9	\$ 90.00
	283M	Felt Squares, Bright Yellow	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	9	\$ 90.00
	283N	Felt Squares, Royal Blue	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	10	\$ 100.00
	283N	Felt Squares, Royal Blue	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	10	\$ 100.00
	283O	Felt Squares, Bright Orange	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	8	\$ 80.00
	283O	Felt Squares, Bright Orange	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	8	\$ 80.00
	283P	Felt Squares, Purple	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	9	\$ 90.00
	283P	Felt Squares, Purple	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	9	\$ 90.00
	283Q	Felt Squares, Brown	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	7	\$ 70.00
	283Q	Felt Squares, Brown	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	7	\$ 70.00
	283R	Felt Squares, Black	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	13	\$ 130.00
	283R	Felt Squares, Black	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	13	\$ 130.00
	283S	Felt Squares, White	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	11	\$ 110.00
	283S	Felt Squares, White	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	11	\$ 110.00

## BUSINESS SERVICES

	283U	Felt Squares, Pink	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	8	\$ 80.00
	283U	Felt Squares, Pink	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	8	\$ 80.00
	283V	Felt Squares, Blue	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	1	\$ 10.00
	283V	Felt Squares, Blue	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	1	\$ 10.00
	284A	Printing Ink, Red	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	13	\$ 53.04
	284B	Printing Ink, Yellow	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	10	\$ 40.80
	284C	Printing Ink, Blue	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	15	\$ 61.20
	284D	Printing Ink, Orange	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	11	\$ 44.88
	284E	Printing Ink, Green	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	11	\$ 44.88
	284F	Printing Ink, Violet	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	19	\$ 77.52
	284G	Printing Ink, Black	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	37	\$ 150.96
	284H	Printing Ink, White	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	32	\$ 130.56
	284I	Printing Ink, Brown	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	5	\$ 20.40
	284J	Printing Ink, Gold	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	17	\$ 69.36
	284K	Printing Ink, Silver	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	10	\$ 40.80
	284L	Printing Ink, Turquoise	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	15	\$ 61.20
	284M	Printing Ink, Magenta	1 - 2.5000 Ounce Tube	The Art Store	\$ 4.08	12	\$ 48.96
	284N	Printing Ink, Red	1 - 16.0000 Ounce Jar	The Art Store	\$ 12.58	2	\$ 25.16
	284O	Printing Ink, Yellow	1 - 16.0000 Ounce Jar	The Art Store	\$ 12.58	2	\$ 25.16
	284P	Printing Ink, Blue	1 - 16.0000 Ounce Jar	The Art Store	\$ 12.58	2	\$ 25.16
	284Q	Printing Ink, Orange	1 - 16.0000 Ounce Jar	The Art Store	\$ 12.58	2	\$ 25.16
	284R	Printing Ink, Green	1 - 16.0000 Ounce Jar	The Art Store	\$ 12.58	2	\$ 25.16

**BUSINESS SERVICES**

	284S	Printing Ink, Violet	1 - 16.0000 Ounce Jar	The Art Store	\$ 12.58	2	\$ 25.16
	284T	Printing Ink, Black	1 - 16.0000 Ounce Jar	The Art Store	\$ 12.58	8	\$ 100.64
	284U	Printing Ink, White	1 - 16.0000 Ounce Jar	The Art Store	\$ 12.58	8	\$ 100.64
	284Y	Printing Ink, Turquoise	1 - 16.0000 Ounce Jar	The Art Store	\$ 12.58	3	\$ 37.74
	284Z	Printing Ink, Magenta	1 - 16.0000 Ounce Jar	The Art Store	\$ 12.58	3	\$ 37.74
	285A	Fine Point Marker, Black	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.00	287	\$ 2,009.00
	285AA	Retractable Fine Point Marker, Black	1 - 12.0000 Count Box	The Art Store	\$ 15.99	14	\$ 223.86
	285B	Fine Point Marker, Blue	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.00	43	\$ 301.00
	285C	Fine Point Marker, Red	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.00	29	\$ 203.00
	285D	Fine Point Marker, Green	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.00	14	\$ 98.00
	285E	Fine Point Marker, Purple	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.00	12	\$ 84.00
	285F	Fine Point Marker, Orange	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.80	8	\$ 62.40
	285G	Fine Point Marker, Brown	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.20	7	\$ 50.40
	285H	Fine Point Marker, Yellow	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.20	7	\$ 50.40
	285J	Fine Point Marker, Berry	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.80	8	\$ 62.40
	285M	Fine Point Marker 12-color set	1 - 12.0000 Count Set	National Art & School Supplies	\$ 7.00	95	\$ 665.00
	285N	Fine Point Marker 24-color set	1 - 24.0000 Count Set	National Art & School Supplies	\$ 13.98	67	\$ 936.66
	287A	Ultra Fine Point Marker, Black	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.00	247	\$ 1,729.00
	287B	Ultra Fine Point Marker, Blue	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.00	31	\$ 217.00
	287C	Ultra Fine Point Marker, Red	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.00	22	\$ 154.00
	287D	Ultra Fine Point Marker, Green	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.20	6	\$ 49.20
	287F	Ultra Fine Point Marker, Berry	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.20	3	\$ 24.60



**BUSINESS SERVICES**

	287J	Ultra Fine Point Marker, Purple	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.20	8	\$ 65.60
	287M	Ultra Fine Point Marker 12-color set	1 - 12.0000 Count Set	National Art & School Supplies	\$ 7.90	9	\$ 71.10
	287N	Ultra Fine Point Marker 24-color set	1 - 24.0000 Count Set	National Art & School Supplies	\$ 14.38	49	\$ 704.62
	288A	Chisel Tip Marker, Red	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.20	2	\$ 16.40
	288B	Chisel Tip Marker, Green	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.00	1	\$ 8.00
	288G	Chisel Tip Marker, Black	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.70	64	\$ 492.80
	288H	Chisel Tip Marker, Blue	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.00	2	\$ 16.00
	288I	Chisel Tip Marker, 4-Color Set	1 - 4.0000 Count Set	National Art & School Supplies	\$ 3.10	29	\$ 89.90
	288J	Chisel Tip Marker, 8-Color Set	1 - 8.0000 Count Set	National Art & School Supplies	\$ 5.40	45	\$ 243.00
	288K	Chisel Tip Marker, Unscented 12 Color Set	1 - 12.0000 Count Pack	National Art & School Supplies	\$ 3.09	53	\$ 163.77
	289A	Bold Point Marker, Red	1 - 12.0000 Count Box	The Art Store	\$ 12.00	1	\$ 12.00
	289C	Bold Point Marker, Black	1 - 12.0000 Count Box	The Art Store	\$ 12.00	66	\$ 792.00
	289D	Bold Point Marker, Blue	1 - 12.0000 Count Box	The Art Store	\$ 12.00	5	\$ 60.00
	291A	Soft Pastels, 12 Color Set	1 - 12.0000 Count Set	Blick Art Materials LLC	\$ 3.69	6	\$ 22.14
	291A	Soft Pastels, 12 Color Set	1 - 12.0000 Count Set	Blick Art Materials LLC	\$ 3.69	6	\$ 22.14
	291B	Soft Pastels, 24 Color Set	1 - 24.0000 Count Set	Blick Art Materials LLC	\$ 6.03	6	\$ 36.18
	291B	Soft Pastels, 24 Color Set	1 - 24.0000 Count Set	Blick Art Materials LLC	\$ 6.03	6	\$ 36.18
	292A	Oil Pastels, 16 Color Set	1 - 16.0000 Count Set	National Art & School Supplies	\$ 1.29	57	\$ 73.53
	292B	Oil Pastels, 25 Color Set	1 - 25.0000 Count Set	National Art & School Supplies	\$ 1.90	38	\$ 72.20
	292C	Oil Pastels, 50 Color Set	1 - 50.0000 Count Set	National Art & School Supplies	\$ 3.78	33	\$ 124.74
	297A	Paper Rolls, Black	1 - 1000.0000 Foot Roll	The Art Store	\$ 86.93	16	\$ 1,390.88
	297B	Paper Rolls, Dark Blue	1 - 1000.0000 Foot Roll	The Art Store	\$ 82.66	3	\$ 247.98

**BUSINESS SERVICES**

	297C	Paper Rolls, Brite Blue	1 - 1000.0000 Foot Roll	The Art Store	\$ 95.06	10	\$ 950.60
	297D	Paper Rolls, Emerald Green	1 - 1000.0000 Foot Roll	The Art Store	\$ 78.81	1	\$ 78.81
	297E	Paper Rolls, Light Green	1 - 1000.0000 Foot Roll	The Art Store	\$ 92.49	2	\$ 184.98
	297F	Paper Rolls, Flame Red	1 - 1000.0000 Foot Roll	The Art Store	\$ 94.58	6	\$ 567.48
	297I	Paper Rolls, Warm Brown	1 - 1000.0000 Foot Roll	The Art Store	\$ 81.34	4	\$ 325.36
	297J	Paper Rolls, Purple	1 - 1000.0000 Foot Roll	The Art Store	\$ 90.79	3	\$ 272.37
	297K	Paper Rolls, White	1 - 1000.0000 Foot Roll	The Art Store	\$ 80.49	10	\$ 804.90
	297L	Paper Rolls, Autumn Gold	1 - 1000.0000 Foot Roll	The Art Store	\$ 92.49	4	\$ 369.96
	297M	Paper Rolls, Pink	1 - 1000.0000 Foot Roll	The Art Store	\$ 89.75	4	\$ 359.00
	297N	Paper Rolls, Bright Green	1 - 1000.0000 Foot Roll	The Art Store	\$ 98.58	4	\$ 394.32
	297O	Paper Rolls, Butcher or Light Brown	1 - 1000.0000 Foot Roll	The Art Store	\$ 72.49	11	\$ 797.39
	300C	Kraft Colored Bags, White Gussett style	1 - 100.0000 Count Pack	The Art Store	\$ 14.99	20	\$ 299.80
	301	Linoleum Cutter	1 - 12.0000 Count Pack	Pyramid School Products	\$ 11.95	1	\$ 11.95
	301	Linoleum Cutter	1 - 12.0000 Count Pack	Pyramid School Products	\$ 11.95	1	\$ 11.95
	301A	Linoleum Cutter Handle	1 - 1.0000 Count Purchase	Pyramid School Products	\$ 2.79	1	\$ 2.79
	301A	Linoleum Cutter Handle	1 - 1.0000 Count Purchase	Pyramid School Products	\$ 2.79	1	\$ 2.79
	301B	Cutting edge for Linoleum Cutter, Liner	1 - 12.0000 Count Pack	Pyramid School Products	\$ 11.95	1	\$ 11.95
	301B	Cutting edge for Linoleum Cutter, Liner	1 - 12.0000 Count Pack	Pyramid School Products	\$ 11.95	1	\$ 11.95
	301C	Cutting edge for Linoleum Cutter, V-Gouge	1 - 12.0000 Count Pack	The Art Store	\$ 15.50	1	\$ 15.50
	301E	Cutting Edge for Linoleum Cutter, U Gouge	1 - 12.0000 Count Pack	Pyramid School Products	\$ 11.95	1	\$ 11.95
	301E	Cutting Edge for Linoleum Cutter, U Gouge	1 - 12.0000 Count Pack	Pyramid School Products	\$ 11.95	1	\$ 11.95
	301F	Cutting Edge for Linoleum Cutter, Large Gouge	1 - 12.0000 Count Pack	Pyramid School Products	\$ 11.95	1	\$ 11.95

**BUSINESS SERVICES**

	301F	Cutting Edge for Linoleum Cutter, Large Gouge	1 - 12.0000 Count Pack	Pyramid School Products	\$ 11.95	1	\$ 11.95
	301G	Cutting Edge for Linoleum Cutter, Knife	1 - 12.0000 Count Pack	Pyramid School Products	\$ 11.95	1	\$ 11.95
	301G	Cutting Edge for Linoleum Cutter, Knife	1 - 12.0000 Count Pack	Pyramid School Products	\$ 11.95	1	\$ 11.95
	302	Oval 8-Color Watercolor Set w/ #7 Brush	1 - Count	Pyramid School Products	\$ 2.18	344	\$ 749.92
	302	Oval 8-Color Watercolor Set w/ #7 Brush	1 - Count	Pyramid School Products	\$ 2.18	344	\$ 749.92
	302A	Oval Watercolor Refill, Red	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	18	\$ 71.10
	302A	Oval Watercolor Refill, Red	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	18	\$ 71.10
	302B	Oval Watercolor Refill, Yellow	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	15	\$ 59.25
	302B	Oval Watercolor Refill, Yellow	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	15	\$ 59.25
	302C	Oval Watercolor Refill, Orange	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	10	\$ 39.50
	302C	Oval Watercolor Refill, Orange	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	10	\$ 39.50
	302D	Oval Watercolor Refill, Blue	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	33	\$ 130.35
	302D	Oval Watercolor Refill, Blue	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	33	\$ 130.35
	302E	Oval Watercolor Refill, Green	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	13	\$ 51.35
	302E	Oval Watercolor Refill, Green	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	13	\$ 51.35
	302F	Oval Watercolor Refill, Brown	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	7	\$ 27.65
	302F	Oval Watercolor Refill, Brown	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	7	\$ 27.65
	302G	Oval Watercolor Refill, Violet	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	13	\$ 51.35
	302G	Oval Watercolor Refill, Violet	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	13	\$ 51.35
	302H	Oval Watercolor Refill, Black	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	5	\$ 19.75
	302H	Oval Watercolor Refill, Black	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.95	5	\$ 19.75
	303	16 - color Watercolor Set	1 - 16.0000 Count Set	Pyramid School Products	\$ 4.38	102	\$ 446.76

**BUSINESS SERVICES**

	303	16 - color Watercolor Set	1 - 16.0000 Count Set	Pyramid School Products	\$ 4.38	102	\$ 446.76
	306	Waterproof India Ink, Black	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 11.94	14	\$ 167.16
	306	Waterproof India Ink, Black	1 - 1.0000 Quart Bottle	Pyramid School Products	\$ 11.94	14	\$ 167.16
	311	Cellulose Commercial Sponge	1 - 1.0000 Each Purchase	The Art Store	\$ 1.99	211	\$ 419.89
	312	Disposable Plastic Cups, .75 oz Solo	1 - 125.0000 Count Pack	Metco Supply, Inc.	\$ 11.25	34	\$ 382.50
	312A	Disposable Plastic Lid for above Solo Cup	1 - 125.0000 Count Pack	Metco Supply, Inc.	\$ 4.25	29	\$ 123.25
	313	Zipper Top Storage Bags, Quart Size	1 - 25.0000 Count Box	Metco Supply, Inc.	\$ 4.35	327	\$ 1,422.45
							<b>\$ 118,283.97</b>

## 2025-2026 Instructional Classroom Supplies Bid # 245-020

### Bid Award Recommendation

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	103	Single Sheet Labels, 30 labels, 1 x 2 5/8	1 - 100.0000 Sheet Pack	National Art & School Supplies	\$ 7.08	157	\$ 1,111.56
2	105	Memo size ruled pad, white	1 - 12.0000 Count Pack	Kurtz Bros	\$ 8.79	44	\$ 386.76
3	106	Letter size ruled pad, white	1 - 12.0000 Count Pack	Kurtz Bros	\$ 14.51	33	\$ 478.83
4	107	Memo size ruled pad, canary	1 - 12.0000 Count Pack	Kurtz Bros	\$ 8.55	20	\$ 171.00
6	108	Letter size ruled pad, canary	1 - 12.0000 Count Pack	Kurtz Bros	\$ 14.54	11	\$ 159.94
7	10E	Index Paper, 8 1/2" x 11", Cherry	8 - 250.0000 Sheet Reams	W.B. Mason Co.	\$ 64.16	15	\$ 962.40
10	10F	Index Paper, 8 1/2" x 11", Ivory	8 - 250.0000 Sheet Reams	W.B. Mason Co.	\$ 53.92	19	\$ 1,024.48
11	10G	Index Paper, 8 1/2" x 11", Salmon	8 - 250.0000 Sheet Reams	W.B. Mason Co.	\$ 53.92	20	\$ 1,078.40
12	10H	Index Paper, 8 1/2" x 11", Green	8 - 250.0000 Sheet Reams	W.B. Mason Co.	\$ 53.92	19	\$ 1,024.48
13	10I	Index Paper, 8 1/2" x 11", Blue	8 - 250.0000 Sheet Reams	W.B. Mason Co.	\$ 53.92	23	\$ 1,240.16
14	124	Pink soft rubber eraser, small	1 - 80.0000 Each Box	Cascade School Supplies	\$ 1.27	313	\$ 397.51
15	125A	Mechanical Pencil, 0.7 mm, side advance, jumbo twist eraser, comfort grip	1 - Count	Cascade School Supplies	\$ 0.63	391	\$ 246.33
16	125B	Mechanical Pencil, 0.7 mm, top advance, eraser, comfort grip	1 - Count	National Art & School Supplies	\$ 0.34	777	\$ 264.18
17	126A	Wood Case Pencils, #2 Lead	12 - 12.0000 Count Boxes	W.B. Mason Co.	\$ 12.12	1055	\$ 12,786.60
19	126B	Wood Case Pencil, #2 Black Warrior	12 - 12.0000 Count Boxes	National Art & School Supplies	\$ 13.20	342	\$ 4,514.40
20	126C	Laddie Pencil, #2 Lead, with Eraser	1 - 12.0000 Count Box	W.B. Mason Co.	\$ 2.66	360	\$ 957.60
21	126E	Beginner's Pencil, #2 Lead, with Eraser	1 - 12.0000 Count Box	National Art & School Supplies	\$ 3.35	211	\$ 706.85

**BUSINESS SERVICES**

22	126M	Check Pencil with eraser, Red	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.35	26	\$ 35.10
23	126N	Check Pencil with eraser, Blue	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.35	13	\$ 17.55
24	127A	Pencil Sharpener, all-metal, heavy-duty, point adjuster and 8 pencil sizes	1 - Count	Pyramid School Products	\$ 7.55	35	\$ 264.25
25	127B	Pencil Sharpener, heavy duty electric motor, auto-reset, pencil saver	1 - Count	W.B. Mason Co.	\$ 25.25	65	\$ 1,641.25
26	127C	Pencil Sharpener, heavy duty electric motor, quiet operation, multiple-size dial, auto pencil stop	1 - Count	W.B. Mason Co.	\$ 30.68	217	\$ 6,657.56
27	128	Invisible Tape, 1/2" x 1296"	1 - 12.0000 Count Pack	The Art Store	\$ 6.45	96	\$ 619.20
29	129	Invisible Tape, 3/4" x 1296"	1 - 12.0000 Count Pack	The Art Store	\$ 7.14	104	\$ 742.56
30	130	Tape Dispenser, 1" core	1 - Count	Cascade School Supplies	\$ 1.50	155	\$ 232.50
31	132	Hand Tape Dispenser, H-127 for 3/4" roll	1 - 12.0000 Count Pack	Pyramid School Products	\$ 6.49	34	\$ 220.66
32	133	Masking Tape Dispenser for 1" Rolls	1 - 1.0000 Each Purchase	Pyramid School Products	\$ 4.35	58	\$ 252.30
33	134	Masking Tape, 3/4" x 60 yds.	1 - 48.0000 Count Carton	The Art Store	\$ 305.00	4	\$ 1,220.00
34	135	Masking Tape, 1" x 60 yds.	1 - 36.0000 Count Carton	The Art Store	\$ 275.00	25	\$ 6,875.00
35	136	Masking Tape, 2" x 60 yds.	1 - 24.0000 Count Carton	The Art Store	\$ 378.50	21	\$ 7,948.50
37	137	Shipping/Packaging Tape, Clear, 2" x 55 yard roll, min. 2.0 mils thick	1 - 36.0000 Count Carton	W.B. Mason Co.	\$ 43.92	20	\$ 878.40
38	138A	Velcro Sticky Back Tape, 3/4 x 15' White	1 - Count	W.B. Mason Co.	\$ 12.29	93	\$ 1,142.97
39	138B	Velcro Sticky Back Tape, 3/4 x 15' Black	1 - Count	W.B. Mason Co.	\$ 12.29	48	\$ 589.92
40	138C	Velcro Sticky Back Tape, 3/4 x 15' Beige	1 - Count	W.B. Mason Co.	\$ 12.29	12	\$ 147.48
41	140	Washable School Glue, 8 oz.	24 - 8.0000 Ounce Bottles	National Art & School Supplies	\$ 28.40	27	\$ 766.80
42	141	Washable School Glue, 4 oz.	48 - 4.0000 Ounce Bottles	National Art & School Supplies	\$ 34.80	15	\$ 522.00
43	142	Glue Sticks, .77 oz.	1 - 12.0000 Count Pack	National Art & School Supplies	\$ 9.54	1159	\$ 11,056.86
44	144	Paper Clips No. 1, 1 1/4"	10 - 100.0000 Each Boxes	Pyramid School Products	\$ 2.15	64	\$ 137.60

**BUSINESS SERVICES**

45	145	Paper Clips No. 3, 1"	10 - 100.0000 Each Boxes	Kurtz Bros	\$ 3.60	76	\$ 273.60
46	146	Giant Paper Clips, 2"	10 - 100.0000 Each Boxes	Cascade School Supplies	\$ 5.20	142	\$ 738.40
47	147	Butterfly Paper Clamps, No. 2	1 - 50.0000 Each Box	National Art & School Supplies	\$ 0.93	50	\$ 46.50
48	147A	Binder Clips, 3/4" wide	12 - 12.0000 Each Boxes	W.B. Mason Co.	\$ 2.40	102	\$ 244.80
49	147B	Binder Clips, 1 1/4" wide	12 - 12.0000 Each Boxes	W.B. Mason Co.	\$ 5.40	106	\$ 572.40
50	147C	Binder Clips, 2" wide	12 - 12.0000 Each Boxes	W.B. Mason Co.	\$ 14.64	42	\$ 614.88
51	148	Chalk, white	12 - 12.0000 Each Boxes	Pyramid School Products	\$ 4.68	3	\$ 14.04
52	149	Chalk, yellow	12 - 12.0000 Each Boxes	Pyramid School Products	\$ 5.40	1	\$ 5.40
53	150	Chalkboard Eraser, 5" x 2"	1 - 12.0000 Each Pack	Cascade School Supplies	\$ 10.69	19	\$ 203.11
54	151A	Dry Erase Markers, Chisel Point, Black	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 7.20	628	\$ 4,521.60
55	151B	Dry Erase Markers, Chisel Point, Red	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 7.80	146	\$ 1,138.80
56	151C	Dry Erase Markers, Chisel Point, Blue	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 8.00	223	\$ 1,784.00
57	151D	Dry Erase Markers, Chisel Point, Green	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 8.00	167	\$ 1,336.00
58	151E	Dry Erase Markers, Chisel Point, 4 Color Set	12 - 4.0000 Each Sets	National Art & School Supplies	\$ 29.04	310	\$ 9,002.40
59	151F	Dry Erase Markers, Bullet Point, Black	1 - 12.0000 Each Box	National Art & School Supplies	\$ 8.00	675	\$ 5,400.00
60	151G	Dry Erase Markers, Bullet Point, Red	1 - 12.0000 Each Box	National Art & School Supplies	\$ 8.00	99	\$ 792.00
61	151H	Dry Erase Markers, Bullet Point, Blue	1 - 12.0000 Each Box	National Art & School Supplies	\$ 7.60	148	\$ 1,124.80
	151I	Dry Erase Markers, Bullet Point, Green	1 - 12.0000 Each Box	National Art & School Supplies	\$ 8.00	93	\$ 744.00
	151J	Dry Erase Markers, Bullet Point, 4 Color Set	12 - 4.0000 Each Sets	National Art & School Supplies	\$ 28.32	154	\$ 4,361.28
	151K	Dry Erase Eraser	12 - 1.0000 Each Packs	PYRAMID SCHOOL PRODUCTS	\$ 8.28	232	\$ 1,920.96
	151KK	Dry Eraser, Mini 2" x 2"	1 - 12.0000 Count Pack	Cascade School Supplies	\$ 2.15	427	\$ 918.05

## BUSINESS SERVICES

	151L	Dry Erase Pre-moistened Cleaning Towelettes	1 - 50.0000 Each Pack	The Art Store	\$ 5.00	315	\$ 1,575.00
	151M	Dry Erase Spray Cleaner, 8 oz.	12 - 8.0000 Ounce Bottles	W.B. Mason Co.	\$ 27.12	69	\$ 1,871.28
	151N	Dry Erase Cleaner, Gallon Bottle	1 - 1.0000 Gallon Bottle	National Art & School Supplies	\$ 18.88	17	\$ 320.96
	151O	Dry Erase Cleaner, 22 oz Trigger Sprayer	1 - 22.0000 Ounce Bottle	W.B. Mason Co.	\$ 5.68	77	\$ 437.36
	152A	Dry-Erase Student Board, 9 x 12, Plain, Safety Rounded Corners	1 - 10.0000 Count Set	Cascade School Supplies	\$ 6.48	171	\$ 1,108.08
	152B	Dry-Erase Student Board, 9 x 12, Ruled, Safety Rounded Corners	1 - 10.0000 Count Set	National Art & School Supplies	\$ 7.80	22	\$ 171.60
	154A	Dry Erase Film w/full adhesive backing, 18"x60" roll	1 - Count	National Art & School Supplies	\$ 9.89	12	\$ 118.68
	154B	Dry Erase Film w/full adhesive backing, 24"x60" roll	1 - Count	National Art & School Supplies	\$ 17.88	15	\$ 268.20
	155B	Roll Laminator Film, 25" wide	2 - 500.0000 Foot Rolls	Cascade School Supplies	\$ 37.20	255	\$ 9,486.00
	157B	Write-on Overhead Projection Transparencies	1 - 100.0000 Each Box	Cascade School Supplies	\$ 25.55	2	\$ 51.10
	158B	Visual Aid Marker Pen, Black	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.95	5	\$ 24.75
	158C	Visual Aid Marker Pen, Red	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.95	2	\$ 9.90
	158D	Visual Aid Marker Pen, Blue	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.95	2	\$ 9.90
	158E	Visual Aid Marker Pen, Green	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.95	2	\$ 9.90
	158F	Visual Aid Marker Pens, 4 color set	1 - 4.0000 Each Set	Pyramid School Products	\$ 2.49	24	\$ 59.76
	176A	Self-Stick Easel Pads, 25" x 30", White, 30 sheets per pad	1 - 2.0000 Count Pack	The Art Store	\$ 38.74	129	\$ 4,997.46
	176B	Self-Stick Easel Pads, 25" x 30", Yellow w/Lines, 30 sheets per pad	1 - 2.0000 Count Pack	The Art Store	\$ 47.95	37	\$ 1,774.15
	177A	Self-Stick Notes, Yellow, 1 1/2" x 2"	1 - 12.0000 Each Pack	Kurtz Bros	\$ 5.59	79	\$ 441.61
	177B	Self-Stick Notes, Yellow, 3" x 3"	1 - 12.0000 Each Pack	Kurtz Bros	\$ 4.37	127	\$ 554.99
	177C	Self-Stick Notes, Yellow, 3" x 5"	1 - 12.0000 Each Pack	Kurtz Bros	\$ 6.03	60	\$ 361.80
	178B	Self-Stick Notes, Pink, 3" x 3"	1 - 12.0000 Each Pack	Kurtz Bros	\$ 4.44	76	\$ 337.44
	179B	Self-Stick Notes, Blue, 3" x 3"	1 - 12.0000 Each Pack	Kurtz Bros	\$ 4.44	101	\$ 448.44



**BUSINESS SERVICES**

	181	Desk Stapler, 7 1/4" long	1 - 1.0000 Each Pack	The Art Store	\$ 3.64	199	\$ 724.36
	181A	Staples for standard stapler	1 - 5000.0000 Each Box	Pyramid School Products	\$ 0.54	402	\$ 217.08
	182	Compact Stapler	1 - 1.0000 Each Box	Pyramid School Products	\$ 4.89	27	\$ 132.03
	182A	Staples for Compact Stapler	1 - 5000.0000 Each Box	Pyramid School Products	\$ 1.95	13	\$ 25.35
	186	14-Month Academic Desk Pad Calendar	1 - Count	Cascade School Supplies	\$ 5.21	272	\$ 1,417.12
	190A	Stick Ball Point Pen, Black, Fine Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 1.09	102	\$ 111.18
	190B	Stick Ball Point Pen, Blue, Fine Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 1.09	87	\$ 94.83
	190C	Stick Ball Point Pen, Red, Fine Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 1.09	62	\$ 67.58
	191A	Stick Ball Point Pen, Black, Medium Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 1.09	110	\$ 119.90
	191B	Stick Ball Point Pen, Blue, Medium Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 1.09	76	\$ 82.84
	191C	Stick Ball Point Pen, Red, Medium Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 1.09	59	\$ 64.31
	192A	Grip Refillable Pen, Black, Fine Point	1 - 12.0000 Each Box	The Art Store	\$ 5.25	26	\$ 136.50
	192B	Grip Refillable Pen, Blue, Fine Point	1 - 12.0000 Each Box	The Art Store	\$ 5.25	16	\$ 84.00
	192C	Grip Refillable Pen, Red, Fine Point	1 - 12.0000 Each Box	The Art Store	\$ 5.25	10	\$ 52.50
	193A	Grip Refillable Pen, Black, Medium Point	1 - 12.0000 Each Box	The Art Store	\$ 5.25	28	\$ 147.00
	193B	Grip Refillable Pen, Blue, Medium Point	1 - 12.0000 Each Box	The Art Store	\$ 5.25	22	\$ 115.50
	193C	Grip Refillable Pen, Red, Medium Point	1 - 12.0000 Each Box	The Art Store	\$ 5.25	19	\$ 99.75
	194A	Retractable Gel Ink Pen, Black, X-Fine Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 11.46	80	\$ 916.80
	194B	Retractable Gel Ink Pen, Blue, X-Fine Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 11.46	59	\$ 676.14
	194C	Retractable Gel Ink Pen, Red, X-Fine Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 11.46	24	\$ 275.04
	195A	Retractable Gel Ink Pen, Black, Fine Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 11.46	119	\$ 1,363.74
	195B	Retractable Gel Ink Pen, Blue, Fine Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 11.46	101	\$ 1,157.46

**BUSINESS SERVICES**

	195C	Retractable Gel Ink Pen, Red, Fine Point	1 - 12.0000 Each Box	W.B. Mason Co.	\$ 11.46	66	\$ 756.36
	196A	Highlighter Marker, Yellow	1 - 12.0000 Each Box	Pyramid School Products	\$ 3.39	363	\$ 1,230.57
	196B	Highlighter Marker, Pink	1 - 12.0000 Each Box	Pyramid School Products	\$ 3.39	203	\$ 688.17
	196D	Highlighter Marker, Green	1 - 12.0000 Each Box	Pyramid School Products	\$ 3.39	182	\$ 616.98
	196E	Highlighter Marker, Orange	1 - 12.0000 Each Box	Pyramid School Products	\$ 3.39	169	\$ 572.91
	196F	Highlighter Marker, Turquoise	1 - 12.0000 Each Box	Pyramid School Products	\$ 3.39	154	\$ 522.06
	196G	Highlighter Marker, Lavender	1 - 12.0000 Each Box	Pyramid School Products	\$ 3.39	155	\$ 525.45
	197A	Retractable Highlighter, Fluorescent Yellow	1 - 12.0000 Count Box	W.B. Mason Co.	\$ 9.88	50	\$ 494.00
	198A	Pen-Style Highlighter, Yellow	1 - 12.0000 Count Box	The Art Store	\$ 2.03	52	\$ 105.56
	199A	Universal Correction Fluid	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.24	13	\$ 81.12
	199B	Universal Correction Fluid Pen	1 - 12.0000 Count Box	National Art & School Supplies	\$ 17.88	6	\$ 107.28
	199C	Dryline Correction Film	1 - 12.0000 Count Box	W.B. Mason Co.	\$ 13.00	78	\$ 1,014.00
	205	Ziploc Bags, 1-gallon size	1 - 250.0000 Count Box	The Art Store	\$ 22.53	134	\$ 3,019.02
	21	Composition Paper, 16 lb., ruled with margin	10 - 500.0000 Sheet Reams	Cascade School Supplies	\$ 41.85	47	\$ 1,966.95
	21A	Composition Paper, 20 lb., ruled with margin	10 - 500.0000 Sheet Reams	Cascade School Supplies	\$ 49.40	8	\$ 395.20
	24	Notebook Paper, 16 lb., ruled with margin	10 - 500.0000 Sheet Reams	Kurtz Bros	\$ 44.20	100	\$ 4,420.00
	24A	Notebook Paper, 20 lb., ruled with margin	10 - 500.0000 Sheet Reams	Kurtz Bros	\$ 60.30	33	\$ 1,989.90
	25	Picture Story Paper, 18" x 12", top half blank, bottom half 1/2 inch ruled	1 - 500.0000 Sheet Ream	Cascade School Supplies	\$ 8.51	16	\$ 136.16
	26	Composition Books, 8 1/2" x 7", ruled, 96 pages	1 - 12.0000 Count Pack	Kurtz Bros	\$ 7.91	265	\$ 2,096.15
	27	Composition Books, 8 1/2" x 7", ruled, 72 pages	1 - 12.0000 Count Pack	Kurtz Bros	\$ 7.18	122	\$ 875.96
	28	Composition Books, 8 1/2" x 7, ruled, 48 pages	1 - 12.0000 Count Pack	Kurtz Bros	\$ 6.47	38	\$ 245.86
	29	Composition Books, 10 1/2" x 8", ruled, 96 pgs.	1 - 12.0000 Count Pack	Kurtz Bros	\$ 9.00	456	\$ 4,104.00

**BUSINESS SERVICES**

	30	Composition Books, 10 1/2" x 8", ruled, 72 pgs.	1 - 12.0000 Count Pack	Kurtz Bros	\$ 8.08	38	\$ 307.04
	31	Composition Books, 10 1/2" x 8", ruled, 48 pgs.	1 - 12.0000 Count Pack	Kurtz Bros	\$ 6.61	61	\$ 403.21
	32	Composition Books, 9 3/4" x 7 1/2", ruled, min. 100 pages, black/white printed marble cover	1 - 12.0000 Count Pack	Kurtz Bros	\$ 12.36	255	\$ 3,151.80
	34	Padded Chart Paper, 24" x 32", 1" ruled, minimum 70 sheets per pad	1 - Count	Cascade School Supplies	\$ 6.21	25	\$ 155.25
	35	Pads, 8 x 10, white news, ruled	50 - 100.0000 Sheet Packs	Kurtz Bros	\$ 49.00	18	\$ 882.00
	37	Pads, 8 x 10, canary news, ruled	50 - 100.0000 Sheet Packs	Kurtz Bros	\$ 55.50	11	\$ 610.50
	38	File Folders, letter size, manila	1 - 500.0000 Count Case	W.B. Mason Co.	\$ 31.25	46	\$ 1,437.50
	38A	File Folders, legal size, manila	1 - 500.0000 Count Case	W.B. Mason Co.	\$ 44.90	5	\$ 224.50
	39A	File Folders, letter size, red	1 - 500.0000 Count Case	W.B. Mason Co.	\$ 62.50	9	\$ 562.50
	39B	File Folders, letter size, blue	1 - 500.0000 Count Case	W.B. Mason Co.	\$ 62.50	13	\$ 812.50
	39C	File Folders, letter size, green	1 - 500.0000 Count Case	W.B. Mason Co.	\$ 62.50	11	\$ 687.50
	39D	File Folders, letter size, yellow	1 - 500.0000 Count Case	W.B. Mason Co.	\$ 62.50	9	\$ 562.50
	39E	File Folders, letter size, orange	1 - 500.0000 Count Case	W.B. Mason Co.	\$ 67.50	5	\$ 337.50
	39F	File Folders, letter size, purple	1 - 500.0000 Count Case	W.B. Mason Co.	\$ 62.50	9	\$ 562.50
	40	Spelling Book, 48 pages, 24 leaves, Stitched	1 - 12.0000 Count Pack	Kurtz Bros	\$ 4.98	54	\$ 268.92
	41	Spelling Book, 80 pages, 40 leaves, Stitched	1 - 12.0000 Count Pack	Kurtz Bros	\$ 6.22	126	\$ 783.72
	45A	Report Covers, assorted colors, fasteners	1 - 250.0000 Count Case	Kurtz Bros	\$ 74.30	10	\$ 743.00
	45B	Report Covers, red, fasteners	1 - 250.0000 Each Case	Kurtz Bros	\$ 74.30	1	\$ 74.30
	45C	Report Covers, blue, fasteners	1 - 250.0000 Count Case	Kurtz Bros	\$ 74.30	3	\$ 222.90
	45D	Report Covers, green, fasteners	1 - 250.0000 Count Case	Kurtz Bros	\$ 74.30	3	\$ 222.90
	45E	Report Covers, purple, fasteners	1 - 250.0000 Count Case	Kurtz Bros	\$ 74.30	3	\$ 222.90
	45F	Report Covers, orange, fasteners	1 - 250.0000 Count Case	Kurtz Bros	\$ 74.30	4	\$ 297.20

## BUSINESS SERVICES

	45G	Report Covers, yellow, fasteners	1 - 250.0000 Count Case	Kurtz Bros	\$ 74.30	2	\$ 148.60
	48A	Report Covers, assorted colors, pockets	1 - 250.0000 Count Case	Kurtz Bros	\$ 88.20	36	\$ 3,175.20
	48B	Report Covers, red, pockets	1 - 250.0000 Count Case	Kurtz Bros	\$ 88.20	17	\$ 1,499.40
	48C	Report Covers, blue, pockets	1 - 250.0000 Count Case	Kurtz Bros	\$ 88.20	17	\$ 1,499.40
	48D	Report Covers, green, pockets	1 - 250.0000 Count Case	Kurtz Bros	\$ 88.20	11	\$ 970.20
	48G	Report Covers, yellow, pockets	1 - 250.0000 Count Case	Kurtz Bros	\$ 88.20	15	\$ 1,323.00
	50A	Report Covers, assorted, fasteners & pockets	1 - 250.0000 Each Case	Kurtz Bros	\$ 105.50	47	\$ 4,958.50
	50B	Report Covers, red, fasteners & pockets	1 - 250.0000 Each Case	Kurtz Bros	\$ 105.50	21	\$ 2,215.50
	50C	Report Covers, blue, fasteners & pockets	1 - 250.0000 Each Case	Kurtz Bros	\$ 105.30	21	\$ 2,211.30
	50D	Report Covers, green, fasteners & pockets	1 - 250.0000 Each Case	Kurtz Bros	\$ 105.50	19	\$ 2,004.50
	50G	Report Covers, yellow, fasteners & pockets	1 - 250.0000 Each Case	Kurtz Bros	\$ 105.50	16	\$ 1,688.00
	52	Pocket Portfolio, 8 pockets	1 - 24.0000 Each Box	Kurtz Bros	\$ 73.20	19	\$ 1,390.80
	55A	3-Ring Binder, Durable, 1", 8-1/2"x11" sheet size, Black	1 - Count	Kurtz Bros	\$ 1.98	1512	\$ 2,993.76
	55B	3-Ring Binder, Durable, 1", 8-1/2"x11" sheet size, Blue	1 - Count	Kurtz Bros	\$ 1.98	698	\$ 1,382.04
	55C	3-Ring Binder, Durable, 1", 8-1/2"x11" sheet size, Red	1 - Count	Kurtz Bros	\$ 1.99	332	\$ 660.68
	55D	3-Ring Binder, Durable, 1", 8-1/2"x11" sheet size, Green	1 - Count	Kurtz Bros	\$ 1.98	328	\$ 649.44
	55E	3-Ring Binder, Durable, 1", 8-1/2"x11" sheet size, White	1 - Count	Kurtz Bros	\$ 1.99	749	\$ 1,490.51
	55F	Tab Dividers, Colored	1 - 1.0000 Count Pack	National Art & School Supplies	\$ 0.44	820	\$ 360.80
	55G	Tab Dividers, Clear, 5 Tabs	1 - 1.0000 Count Pack	National Art & School Supplies	\$ 0.47	404	\$ 189.88
	56	Manila Drawing Paper, No. 20, 50 lb., 9 x 12	1 - 500.0000 Sheet Ream	Cascade School Supplies	\$ 5.97	53	\$ 316.41
	56A	Manila Drawing Paper, No. 20, 50 lb., 12 x 18	1 - 500.0000 Sheet Ream	Cascade School Supplies	\$ 11.89	14	\$ 166.46
	56B	Manila Drawing Paper, No. 20, 50 lb., 18 x 24	1 - 500.0000 Sheet Ream	Cascade School Supplies	\$ 22.71	8	\$ 181.68

**BUSINESS SERVICES**

	57A	Cross Section Ruled Paper, 8-1/2 x 11, 1/4" square	1 - 500.0000 Sheet Ream	Cascade School Supplies	\$ 4.82	32	\$ 154.24
	57B	Cross Section Ruled Paper, 8-1/2 x 11, 1/8" square	1 - 500.0000 Sheet Ream	Cascade School Supplies	\$ 10.73	13	\$ 139.49
	57C	Cross Section Ruled Paper, 8-1/2 x 11, 1/10" square	1 - 500.0000 Sheet Ream	Cascade School Supplies	\$ 10.76	8	\$ 86.08
	59	Manila Tag Board, 9 x 12, 125 lb. min.	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.25	45	\$ 146.25
	59A	Manila Tag Board, 12 x 18, 125 lb. min.	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 6.51	28	\$ 182.28
	59B	Manila Tag Board, 18 x 24, 125 lb. min.	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 13.56	14	\$ 189.84
	62A	Construction Paper, 9 x 12, Black	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	76	\$ 140.60
	62AA	Construction Paper, 9 x 12, Pink	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	54	\$ 99.90
	62BB	Construction Paper, 9 x 12, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.98	89	\$ 176.22
	62CC	Construction Paper, 9 x 12, Gray	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	26	\$ 48.10
	62D	Construction Paper, 9 x 12, Green	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	71	\$ 131.35
	62E	Construction Paper, 9 x 12, Light Green	1 - 50.0000 Sheet Pack	Kurtz Bros	\$ 0.92	22	\$ 20.24
	62EE	Construction Paper, 9 x 12, Violet	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	30	\$ 55.50
	62GG	Construction Paper, 9 x 12, Lilac	1 - 50.0000 Sheet Pack	Kurtz Bros	\$ 1.85	29	\$ 53.65
	62H	Construction Paper, 9 x 12, Yellow	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	52	\$ 96.20
	62HH	Construction Paper, 9 x 12, Assorted	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	187	\$ 345.95
	62I	Construction Paper, 9 x 12, Light Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	53	\$ 98.05
	62K	Construction Paper, 9 x 12, Dark Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	38	\$ 70.30
	62L	Construction Paper, 9 x 12, Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	69	\$ 127.65
	62M	Construction Paper, 9 x 12, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.98	160	\$ 316.80
	62N	Construction Paper, 9 x 12, Light Brown	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	28	\$ 51.80
	62O	Construction Paper, 9 x 12, Brown	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	31	\$ 57.35

**BUSINESS SERVICES**

	62T	Construction Paper, 9 x 12, Orange	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	55	\$ 101.75
	62X	Construction Paper, 9 x 12, Holiday Red	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.85	99	\$ 183.15
	63A	Construction Paper, 12 x 18, Black	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	32	\$ 117.12
	63AA	Construction Paper, 12 x 18, Pink	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	11	\$ 40.26
	63B	Construction Paper, 12 x 18, Dark Green	1 - 50.0000 Sheet Pack	Kurtz Bros	\$ 1.86	2	\$ 3.72
	63BB	Construction Paper, 12 x 18, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.94	65	\$ 256.10
	63CC	Construction Paper, 12 x 18, Gray	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	3	\$ 10.98
	63D	Construction Paper, 12 x 18, Green	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	8	\$ 29.28
	63E	Construction Paper, 12 x 18, Bright Green	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	3	\$ 10.98
	63EE	Construction Paper, 12 x 18, Violet	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	3	\$ 10.98
	63GG	Construction Paper, 12 x 18, Lilac	1 - 50.0000 Sheet Pack	Kurtz Bros	\$ 1.86	5	\$ 9.30
	63H	Construction Paper, 12 x 18, Yellow	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	7	\$ 25.62
	63HH	Construction Paper, 12 x 18, Assorted	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	130	\$ 475.80
	63I	Construction Paper, 12 x 18, Light Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	13	\$ 47.58
	63K	Construction Paper, 12 x 18, Dark Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	7	\$ 25.62
	63L	Construction Paper, 12 x 18, Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	13	\$ 47.58
	63M	Construction Paper, 12 x 18, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.94	81	\$ 319.14
	63N	Construction Paper, 12 x 18, Light Brown	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	8	\$ 29.28
	63O	Construction Paper, 12 x 18, Brown	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	6	\$ 21.96
	63T	Construction Paper, 12 x 18, Orange	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	9	\$ 32.94
	63X	Construction Paper, 12 x 18, Holiday Red	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.66	21	\$ 76.86
	64A	Construction Paper, 18 x 24, Black	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.31	31	\$ 226.61

**BUSINESS SERVICES**

	64B	Construction Paper, 18 x 24, Green	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.31	4	\$ 29.24
	64BB	Construction Paper, 18 x 24, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.84	43	\$ 337.12
	64H	Construction Paper, 18 x 24, Yellow	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.31	1	\$ 7.31
	64HH	Construction Paper, 18 x 24, Assorted	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.26	50	\$ 363.00
	64I	Construction Paper, 18 x 24, Light Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.31	2	\$ 14.62
	64M	Construction Paper, 18 x 24, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.84	51	\$ 399.84
	64O	Construction Paper, 18 x 24, Brown	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.31	4	\$ 29.24
	64X	Construction Paper, 18 x 24, Holiday Red	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.31	4	\$ 29.24
	66	Hanging File Folder, letter, 1/3 cut tabs w/inserts	1 - 250.0000 Each Case	Kurtz Bros	\$ 139.60	16	\$ 2,233.60
	67	Hanging File Folder, letter, 3" capacity	1 - 250.0000 Each Case	Kurtz Bros	\$ 308.60	2	\$ 617.20
	69A	Expanding School Wallets, letter size	1 - 25.0000 Each Box	Kurtz Bros	\$ 38.00	5	\$ 190.00
	69B	Expanding School Wallets, legal size	1 - 25.0000 Each Box	Kurtz Bros	\$ 39.00	2	\$ 78.00
	81	Inter-Departmental Envelopes, 10 x 13	1 - 100.0000 Count Box	The Art Store	\$ 38.03	17	\$ 646.51
	82A	Ruled Index Cards, 3 x 5, Canary Yellow	1 - 1000.0000 Count Box	Kurtz Bros	\$ 8.70	30	\$ 261.00
	82B	Ruled Index Cards, 3 x 5, Salmon	1 - 1000.0000 Count Box	Kurtz Bros	\$ 8.70	21	\$ 182.70
	82C	Ruled Index Cards, 3 x 5, Blue	1 - 1000.0000 Count Box	Kurtz Bros	\$ 8.70	32	\$ 278.40
	82D	Ruled Index Cards, 3 x 5, Green	1 - 1000.0000 Count Box	Kurtz Bros	\$ 8.70	32	\$ 278.40
	82E	Ruled Index Cards, 3 x 5, Cherry	1 - 1000.0000 Count Box	Kurtz Bros	\$ 8.80	15	\$ 132.00
	83A	Ruled Index Card, 4 x 6, Canary Yellow	1 - 1000.0000 Count Box	Kurtz Bros	\$ 13.60	6	\$ 81.60
	83B	Ruled Index Card, 4 x 6, Salmon	1 - 1000.0000 Count Box	Kurtz Bros	\$ 13.60	3	\$ 40.80
	83C	Ruled Index Card, 4 x 6, Blue	1 - 1000.0000 Count Box	Kurtz Bros	\$ 13.60	9	\$ 122.40
	83D	Ruled Index Card, 4 x 6, Green	1 - 1000.0000 Count Box	Kurtz Bros	\$ 13.60	5	\$ 68.00

**BUSINESS SERVICES**

	83E	Ruled Index Card, 4 x 6, Cherry	1 - 1000.0000 Count Box	Kurtz Bros	\$ 13.70	6	\$ 82.20
	84A	Ruled Index Cards, 5 x 8, Canary Yellow	1 - 500.0000 Count Box	Kurtz Bros	\$ 11.60	12	\$ 139.20
	84B	Ruled Index Cards, 5 x 8, Salmon	1 - 500.0000 Count Box	Kurtz Bros	\$ 11.60	2	\$ 23.20
	84C	Ruled Index Cards, 5 x 8, Blue	1 - 500.0000 Count Box	Kurtz Bros	\$ 11.60	10	\$ 116.00
	84D	Ruled Index Cards, 5 x 8, Green	1 - 500.0000 Count Box	Kurtz Bros	\$ 11.60	8	\$ 92.80
	84E	Ruled Index Cards, 5 x 8, Cherry	1 - 500.0000 Count Box	Kurtz Bros	\$ 11.70	8	\$ 93.60
	85	Plain White Index Cards, 3 x 5	1 - 1000.0000 Count Box	Kurtz Bros	\$ 5.60	45	\$ 252.00
	86	Ruled White Index Cards, 3 x 5	1 - 1000.0000 Count Box	Kurtz Bros	\$ 5.50	120	\$ 660.00
	87	Plain White Index Cards, 4 x 6	1 - 1000.0000 Count Box	Kurtz Bros	\$ 10.80	11	\$ 118.80
	88	Ruled White Index Cards, 4 x 6	1 - 1000.0000 Count Box	Kurtz Bros	\$ 10.80	31	\$ 334.80
	89	Plain White Index Cards, 5 x 8	1 - 500.0000 Count Box	Kurtz Bros	\$ 9.30	25	\$ 232.50
	90	Ruled White Index Cards, 5 x 8	1 - 500.0000 Count Box	Kurtz Bros	\$ 9.30	18	\$ 167.40
							<b>\$ 222,351.86</b>



**2025-2026 CAFCO Tea Drinks Bid #245-007****Bid Award Recommendation: Swiss Dairies*****Adams, Berks, Cumberland, Dauphin, Franklin, Lancaster, Lebanon, Lehigh, Schuylkill, and York Counties***

ITEM #	ITEM DESCRIPTION	PRODUCT ID CODE	UNIT OF MEASURE	UNIT PRICE	RECOMMENDED VENDOR AWARD
NA	Lo Cal Tea/Drinks-12 oz. bottle	NA	each	\$ 0.42	Swiss Dairies
NA	Diet Tea 16 oz. bottle	NA	each	\$ 0.47	Swiss Dairies

## 2025-2026 Technology Education Supplies Bid # 245-022

### Bid Award Recommendation

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	115	Foam Board, 20"x30"	1 - 25.0000 Sheet Box	The Art Store	\$ 104.01	5	\$ 520.05
2	169	Magic Rub Eraser	1 - 12.0000 Count Pack	The Art Store	\$ 6.19	2	\$ 12.38
3	16B	Prof. Carpenters Wood Glue	1 - 1.0000 Gallon Bottle	Pyramid School Products	\$ 29.98	9	\$ 269.82
4	172	Pink Pearl Eraser, Large	1 - 12.0000 Count Pack	The Art Store	\$ 7.89	4	\$ 31.56
6	184	Template, Large Circle	1 - Count	The Art Store	\$ 3.75	2	\$ 7.50
7	184A	Template, Small Circle (1/16" x 2-1/4")	1 - 1.0000 Each Purchase	The Art Store	\$ 3.25	4	\$ 13.00
10	18A	Rubber Cement 4 oz w/brush	1 - 1.0000 Count Jar	Pyramid School Products	\$ 1.89	12	\$ 22.68
11	202	Pump Hand Cleaner with Pumice	1 - 1.0000 Gallon Bottle	Midwest Shop Supplies Inc	\$ 23.00	8	\$ 184.00
12	208	Mineral Spirits	1 - 1.0000 Gallon Can	Midwest Shop Supplies Inc	\$ 18.08	2	\$ 36.16
13	208A	Polyurethane Wipe on, Gloss	1 - 1.0000 Quart Purchase	Midwest Shop Supplies Inc	\$ 23.32	3	\$ 69.96
14	208B	Polyurethane Wipe On, Satin	1 - 1.0000 Quart Purchase	Midwest Shop Supplies Inc	\$ 23.32	3	\$ 69.96
15	212	Spray Lubricant	1 - 12.0000 Ounce Can	Pyramid School Products	\$ 8.29	1	\$ 8.29
16	215	Water Soluble Urethane, Satin	1 - 1.0000 Quart Purchase	Midwest Shop Supplies Inc	\$ 28.05	12	\$ 336.60
17	220	Paint Brush, 1/2", China Bristle	1 - 12.0000 Count Pack	The Art Store	\$ 4.35	6	\$ 26.10
19	221	Paint Brush, 1", China Bristle	1 - 12.0000 Count Pack	The Art Store	\$ 4.75	6	\$ 28.50
20	222	Paint Brush, 1-1/2", China Bristle	1 - 12.0000 Count Pack	The Art Store	\$ 6.80	36	\$ 244.80
21	223	Paint Brush, 2", China Bristle	1 - 12.0000 Count Pack	The Art Store	\$ 8.35	42	\$ 350.70

## BUSINESS SERVICES

22	227	Paint Brush, 1", Nylon Bristle	1 - 12.0000 Count Pack	The Art Store	\$ 10.29	4	\$ 41.16
23	228	Paint Brush, 1-1/2", Nylon Bristle	1 - 12.0000 Count Pack	The Art Store	\$ 12.49	5	\$ 62.45
24	230A	Oil Stain-Red Mahogany	1 - 1.0000 Quart Can	Midwest Shop Supplies Inc	\$ 13.87	2	\$ 27.74
25	230B	Oil Stain - Cherry	1 - 1.0000 Quart Can	Midwest Shop Supplies Inc	\$ 13.87	2	\$ 27.74
26	238C	Spray Paint, Banner Red	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	8	\$ 90.40
27	238D	Spray Paint, Burgundy	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	12	\$ 135.60
29	238E	Spray Paint, Cherry Red	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	24	\$ 271.20
30	238F	Spray Paint, Crystal Clear Acrylic Gloss, Krylon	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	10	\$ 113.00
31	238H	Spray Paint, Glossy White	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	32	\$ 361.60
32	238J	Spray Paint, Ultra-Flat Black	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	20	\$ 226.00
33	238L	Spray Paint, Glossy Black	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	26	\$ 293.80
34	238N	Spray Paint, Hunter Green	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	18	\$ 203.40
35	238O	Spray Paint, Sun Yellow	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	12	\$ 135.60
37	238R	Spray Paint, True Blue	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	32	\$ 361.60
38	238V	Spray Paint, Silver Metallic	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	8	\$ 90.40
39	238W	Spray Paint, Mambo Pink	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	16	\$ 180.80
40	238X	Spray Paint, Pumpkin Orange	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	8	\$ 90.40
41	238Y	Spray Paint, Purple	1 - 12.0000 Ounce Can	Metco Supply, Inc.	\$ 11.30	4	\$ 45.20
42	28	Abrasive Belt 120 grit 3"x24"	1 - Count	Alliance Professional Solutions, LLC	\$ 5.08	1	\$ 5.08
43	350A	Mig Welding Wire, 70S-6, Carbon Steel, Dia .035	1 - 11.0000 Pound Spool	Midwest Shop Supplies Inc	\$ 30.06	5	\$ 150.30
44	436B	Sawstop Brake	1 - 1.0000 Count Purchase	Midwest Shop Supplies Inc	\$ 99.00	2	\$ 198.00

**BUSINESS SERVICES**

45	456B	Diagonal Cutting Pliers, 5"	1 - Count	Metco Supply, Inc.	\$ 9.60	2	\$ 19.20
46	456C	Needle Nose Pliers, 6"	1 - Count	Metco Supply, Inc.	\$ 11.15	2	\$ 22.30
47	476B	Straight Shank Twist Drill 3/32"	1 - Count	Alliance Professional Solutions, LLC	\$ 0.41	60	\$ 24.60
48	476C	Straight Shank Twist Drill 7/64"	1 - Count	Alliance Professional Solutions, LLC	\$ 0.82	10	\$ 8.20
49	476D	Straight Shank Twist Drill 1/8"	1 - Count	Alliance Professional Solutions, LLC	\$ 0.47	10	\$ 4.70
50	476F	Straight Shank Twist Drill 5/32"	1 - Count	Alliance Professional Solutions, LLC	\$ 0.41	10	\$ 4.10
51	490B	Clear Safety Glasses	1 - 1.0000 Count Purchase	Midwest Shop Supplies Inc	\$ 1.18	12	\$ 14.16
52	496	Welding Gloves	1 - Count	Midwest Shop Supplies Inc	\$ 8.14	5	\$ 40.70
53	497	Welding Helmet w/auto photosensitive Filter	1 - Count	Metco Supply, Inc.	\$ 174.40	5	\$ 872.00
54	52	Garnet Paper 150A grit	1 - 100.0000 Sheet Pack	Pyramid School Products	\$ 50.99	7	\$ 356.93
55	53	Garnet Paper 220A grit	1 - 100.0000 Sheet Pack	Pyramid School Products	\$ 40.10	7	\$ 280.69
56	55	Garnet Paper 100C grit	1 - 100.0000 Sheet Pack	Pyramid School Products	\$ 30.99	4	\$ 123.96
57	674	Balsa Wood 1/8x1/8x36	1 - 36.0000 Count Pack	Midwest Shop Supplies Inc	\$ 16.70	65	\$ 1,085.50
58	695A	Dowel Rod 1/8x36	1 - Count	Midwest Shop Supplies Inc	\$ 0.15	50	\$ 7.50
59	695D	Dowel Rod 5/16x36	1 - Count	Midwest Shop Supplies Inc	\$ 0.48	50	\$ 24.00
60	728	Glue Gun	1 - 1.0000 Count Purchase	Pyramid School Products	\$ 8.99	12	\$ 107.88
61	73	Sanding Discs 80 grit 12"	1 - Count	Alliance Professional Solutions, LLC	\$ 3.62	12	\$ 43.44
							<b>\$ 8,383.39</b>

**LANCASTER-LEBANON INTERMEDIATE UNIT NO. 13**  
**LANCASTER COUNTY, PENNSYLVANIA**

Maximum \$35,000,000 Aggregate Principal Amount  
REVENUE ANTICIPATION NOTE,  
SERIES OF 2025  
10% Maximum Interest Rate

NOTE RESOLUTION

RESOLUTION AUTHORIZING THE ISSUANCE OF A REVENUE ANTICIPATION NOTE IN THE PRINCIPAL AMOUNT OF UP TO THIRTY FIVE MILLION DOLLARS (\$35,000,000.00); PROVIDING FOR THE DATE, MAXIMUM INTEREST RATE, MATURITY DATE, PLACE OF PAYMENT AND REDEMPTION PROVISIONS IN RESPECT OF THE NOTE; SETTING FORTH THE PARAMETERS FOR ACCEPTANCE OF A PROPOSAL AND AUTHORIZING ACCEPTANCE OF A PROPOSAL FOR THE PURCHASE OF THE NOTE; PROVIDING FOR THE SECURITY OF THE NOTE; AUTHORIZING THE PROPER OFFICERS TO EXECUTE AND DELIVER THE NOTE; AUTHORIZING AND DIRECTING THE PREPARATION, CERTIFICATION AND FILING OF THE PROCEEDINGS WITH THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT; APPOINTING A PAYING AGENT, REGISTRAR AND SINKING FUND DEPOSITARY; CREATING A SINKING FUND; APPROVING A FORM OF NOTE; AND REPEALING INCONSISTENT RESOLUTIONS.

WHEREAS, the Lancaster-Lebanon Intermediate Unit No. 13, Lancaster County, Pennsylvania (the "Intermediate Unit") expects to receive revenues during the fiscal year ending June 30, 2026; and

WHEREAS, the Intermediate Unit desires to borrow for the purpose of meeting current expenses by issuing a note, to be repaid from those revenues, all in accordance with the Local Government Unit Debt Act (the "Debt Act"), as codified by the Act of December, 1996 (P.L. 1158, No. 177); and

WHEREAS, as required by Section 8126 of the Debt Act, the authorized officers of the Intermediate Unit have, not more than thirty (30) days before the day on which this Resolution is adopted, made an estimate, from budgeted revenues, of the revenues to be received and the expenditures to be made during the period when such Note will be outstanding, and have certified that estimate by a duly executed document (the "Certificate as to Collections and Expenditures"), a copy of which is attached to this resolution as Exhibit C and made a part hereof; and

WHEREAS, Fulton Bank, N.A. ("Purchaser") has submitted to the Intermediate Unit a proposal (the "Proposal") to purchase a revenue anticipation note of the Issuer and the Issuer desires by adoption of this resolution to accept such Proposal and authorize the issuance and sale of its revenue anticipation note;

NOW, THEREFORE, BE IT RESOLVED by the Board of School Directors of the Intermediate Unit as follows:

Section 1. The Intermediate Unit hereby authorizes the issuance of a revenue anticipation note in the maximum aggregate principal amount of \$35,000,000, to be designated Revenue Anticipation Note, Series of 2025 (the “Note”), in anticipation of the receipt of current revenues to be sold.

Section 2. The Intermediate Unit hereby establishes that the issuance of the Note authorized hereunder shall be subject to the Note satisfying the following parameters: (a) the Note shall not exceed THIRTY FIVE MILLION DOLLARS (\$35,000,000) in aggregate principal amount (net original issue discount); (b) the Note shall not mature later than June 30, 2026; (c) the maximum interest rate shall not exceed ten percent (10%) per annum; and (d) the Intermediate Unit shall be permitted to draw down principal amounts under the Note. The Note shall be substantially in the form attached to this resolution as Exhibit A and made a part of the resolution as though full set forth in this place.

The Intermediate Unit hereby agrees to sell its Note to the Purchaser subject to the Purchaser satisfying the conditions and parameters set forth herein as shall be confirmed as set forth below. A copy of the Proposal shall be delivered to the Secretary of this Intermediate Unit and shall be affixed to and shall become part of this Resolution. Upon a determining by the Chief Financial Officer that the final Proposal submitted to the Intermediate Unit by the Purchaser meets the parameters set forth above, the President and Secretary of the Board of School Directors or the Vice President, in the absence of the President, or any duly appointed successors, as the case may be, are hereby authorized and directed to approve the sale of the Note to the Purchaser in accordance with the terms therewith, and deliver a copy of the same to the Secretary of the Board of School Directors of the Intermediate Unit pursuant to the procedure set forth below.

The final terms of the Note, including without limitation the final interest rate and any other appropriate terms and conditions applicable to the Note, shall be set forth in the Proposal, and the Purchaser shall present such final terms to the Chief Financial Officer. The Chief Financial Officer is hereby authorized and directed to review and approve the final terms of the Note presented by the Purchaser and to determine if such terms are within the parameters established hereunder. Upon presentation by the Purchaser of the final terms of the Note in satisfaction of the conditions and parameters set forth in the Resolution, and with the concurring approval of the Chief Financial Officer of the Intermediate Unit, the President and Secretary of the Board of School Directors or the Vice President, in the absence of the President, or any duly appointed successors, as the case may be, are hereby authorized and directed to confirm in writing that such conditions and parameters have been satisfied, to accept the final terms of the Note, to execute and deliver the Purchase Proposal setting forth the final terms of the Note and to authorize the sale and release of the Note to the Purchaser upon settlement thereof.

The Proposal of Purchaser to purchase the Note dated May \_\_\_\_, 2025, is hereby accepted and shall be incorporated into this resolution. A true and correct copy of the Proposal is attached hereto as Exhibit B and the appropriate executive officers are hereby authorized and

directed to execute and deliver a duplicate original of the acceptance of said Proposal to Purchaser.

Section 3. The Note shall be executed by the President or Vice President of the Board of School Directors of the Intermediate Unit and shall have the corporate seal (or a facsimile thereof) of the Intermediate Unit affixed thereto or printed thereon, duly attested by its Secretary. The President, Treasurer, Secretary or other proper officers, as the case may be, are further authorized and directed to deliver the Note to the Purchaser, upon the terms and conditions hereinafter provided and to execute and deliver such other documents and to take such other action as may be necessary or appropriate in order to effectuate the issuance and sale of the Note, all in accordance with this Resolution, the Proposal and the Debt Act.

Section 4. The Paying Agent shall, if directed by an authorized officer of the Intermediate Unit, authenticate the Note by the execution of a Certificate of Authentication, in form and substance satisfactory to the Purchaser to be printed on the Note.

Section 5. The President, Treasurer, Secretary or other proper officers, as the case may be, are hereby authorized and directed to file a certified copy of this Resolution, an executed copy of the Proposal and an executed copy of the Certificate as to Collections and Expenditures, the contents of which are hereby approved, with the Department of Community and Economic Development of the Commonwealth of Pennsylvania.

Section 6. As security for payment of the Note, the Intermediate Unit pledges and grants to the Sinking Fund Depository for the benefit of the owners, from time to time, of the Note, a lien and charge on and security interest in the revenues to be received during the period that the Note will be outstanding.

The President and/or the Secretary and/or other proper officer, is hereby authorized and directed to sign and cause to be filed Financing Statements pursuant to the Uniform Commercial Code to perfect the security interest hereby created.

Section 7. The Purchaser is hereby appointed Paying Agent, Registrar and Sinking Fund Depository with respect to the Note.

There is hereby established with the Sinking Fund Depository a sinking fund in the name of the Intermediate Unit to be known as Series of 2025 Tax and Revenue Anticipation Note Sinking Fund (the "Sinking Fund") into which the Intermediate Unit covenants to deposit, and into which the Treasurer or other proper officer is hereby authorized and directed to deposit, on or before the date of delivery and the date of maturity, respectively, adequate amounts as necessary to pay the obligations of the Note. The Paying Agent shall, without further authorization from the Intermediate Unit, withdraw from the Sinking Fund the amounts necessary to pay principal of, and interest on, the Note when due, to the holders of the same, but only upon surrender of the Note against which payment is to be made.

Section 8. Any monies in the Sinking Fund not required for prompt expenditure may, at the direction of the authorized officer of the Intermediate Unit, be invested in bonds or obligations which are direct obligations of, or are fully guaranteed as to principal and interest by, the United States of America or may be deposited in time accounts or certificates of deposit or

other interest bearing accounts of any bank or bank and trust company, savings and loan association or building and loan association, subject to the limitations provided by Section 4-440.1 of the Pennsylvania Public School Code of 1949, as amended. To the extent that such deposits are insured by the Federal Deposit Insurance Corporation or similar Federal agency, they need not be secured. Otherwise, such deposits shall be secured as public deposits, except that monies held in the Sinking Fund may be secured as trust funds. Any such investments or deposits shall mature or be subject to redemption at the option of the holder, or be subject to withdrawal at the option of the depositor, not later than the date upon which such monies are required to be paid to holders of the Note.

Section 9. The Note issued pursuant to this Resolution shall be a direct obligation of the Intermediate Unit. The Intermediate Unit hereby covenants with the holder from time to time of the Note that if funds are not available for the full payment of the Note within the fiscal year in which issued, then the Intermediate Unit will either (1) include the amounts necessary to pay all the Note in its budget for the next fiscal year, to the extent then permitted by applicable law, or (2) fund such amounts within the next fiscal year in accordance with Section 8129 of the Debt Act, or (3) provide for payment of the Note by any combination of (1) and (2).

Section 10. In compliance with Section 8161 of the Act and after due consideration, the Board of School Directors hereby determines that a private sale by negotiation is in the best financial interest of the Intermediate Unit. The Note shall be sold at private sale by negotiation upon receipt of an acceptable proposal for the purchase thereof, which proposal shall be in compliance with the provisions of the Act.

Section 11. The officers of the Intermediate Unit are hereby authorized to accept the Proposal satisfying the parameters set forth herein, and the Note is hereby authorized to be awarded to the Purchaser subject to the parameters set forth this Resolution and the submission of a Proposal satisfying such parameters. The officers of the Intermediate Unit are hereby authorized to deliver the Note to the Purchaser upon compliance with all of the conditions precedent to such delivery required by the Act, the Resolution and the Proposal.

The proper officers of the Intermediate Unit are hereby authorized and directed to execute and deliver such documents and to take such other action as may be necessary or appropriate in order to effectuate the execution, issuance, sale and delivery of the Note, all in accordance with this Resolution, the Proposal, the Debt Act and any other applicable law.

Section 12. All filing fees and any fee of the Financial Advisor (if any), origination fees of the Bank, Bank counsel fees and the Intermediate Unit's solicitor and bond counsel incurred in connection with issuance of the Note will be paid by the Intermediate Unit. The proper officers are hereby authorized and directed to pay all such reasonable expenses at the time of settlement on the Note.

Section 13. This resolution shall be a contract with the owners, from time to time, of the Note.

Section 14. All prior resolutions or parts thereof inconsistent herewith are hereby repealed.



Section 15. Nothing in this Resolution shall require the Intermediate Unit to issue the Note, if the Intermediate Unit determines that it has adequate revenues to pay its current expenses and that the temporary borrowing covered by this Resolution is no longer needed.

(signature page to follow)

DRAFT

ADOPTED by the Board of School Directors of the Intermediate Unit this \_\_\_ day of \_\_\_\_\_, 2025.

LANCASTER-LEBANON INTERMEDIATE  
UNIT NO. 13

Attest: \_\_\_\_\_  
Gina L. Brillhart, Secretary  
Board of Directors

By: \_\_\_\_\_  
Dr. Joseph Fullerton, President  
Board of Directors

DRAFT

CERTIFICATE

The undersigned Secretary of the Board of School Directors of the Lancaster-Lebanon County Intermediate Unit No. 13 (the "Intermediate Unit"), hereby certifies that:

The foregoing Resolution authorizing the issuance and sale of the maximum \$35,000,000 aggregate principal amount Revenue Anticipation Note, Series of 2025, of the Intermediate Unit was duly moved and seconded and adopted by a majority vote of all the members of the Board of School Directors of the Intermediate Unit at a duly called and convened public meeting of the Board of School Directors held on the \_\_\_\_ day of \_\_\_\_\_, 2025; that public roll of the Board of School Directors was called and voted as follows:

<u>Name</u>	<u>Vote</u>
Dr. Joseph Fullerton, Penn Manor School District	
Ronald Melleby, Donegal	
Dr. Kathleen Blouch, Annville-Cleona	
Brett Buckwalter, Cocalico	
Lester Putt, Columbia Borough	
Idette Groff, Conestoga Valley	
Susan Dieffenbach, Cornwall-Lebanon	
Paul Irvin, Eastern Lancaster County	
Raymond Ondrusek, Eastern Lebanon County	
Lynda Shrum, Elizabethtown Area	
Tim Stauffer, Ephrata Area	
Charles Merris, Jr., Hempfield	
Melissa Herr, Lampeter-Strasburg	
Luis Morales, Lancaster	
Robert Okonak, Lebanon	
Amy Beachy, Manheim Central	
JoAnn Hentz, Manheim Township	
Staci Murray, Northern Lebanon	
Jill Martin, Palmyra Area	
Michael Fisher, Pequea Valley	
Craig Chubb, Solanco	
Daniel Woolley, Warwick	

and that such Resolution and the vote thereon have been duly recorded in the minutes.

WITNESS, my hand and the seal of the Intermediate Unit this \_\_\_\_ day of \_\_\_\_\_, 2025.

LANCASTER-LEBANON INTERMEDIATE  
UNIT NO. 13

By: \_\_\_\_\_

Gina L. Brillhart, Secretary  
Board of Directors

(SEAL)

# EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

**Request approval of the following Early Childhood and Special Education Services Items:**

**A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)**

*(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)*

**B. Approval of the following budgets: (Reference Early Childhood and Special Education Services Exhibit B)**

**1. SBU 005 – Early Learners  
Fiscal Year 2024-25**

Revised Budget: \$13,101,591  
Original Budget: \$9,498,341

Revised Indirect Revenue: \$613,185  
Original Indirect Revenue: \$374,153

*(Purpose: To revise the composite budget for the Early Learners Unit which includes the programs as listed on the Program Summary. Programs have been revised to reflect currently projected expenditures and actual allocations. The primary objectives of this SBU are early prevention and intervention, and to engage young children in vibrant learning opportunities to reach their full potential and provide a supportive environment where children have a sense of belonging.)*

**2. SBU 006 – Early Intervention  
Fiscal Year 2024-25**

Revised Budget: \$31,163,072  
Original Budget: \$30,753,796

Revised Indirect Revenue: \$1,791,435  
Original Indirect Revenue: \$1,633,965

*(Purpose: To revise the composite budget for the Early Intervention Unit. This SBU is comprised of the program budgets listed on its Program Summary. Programs have been revised to reflect currently projected expenditures and actual allocations. The primary objective of this SBU is to provide coaching, support, and services to families with children, from age three to five, with disabilities and the need for specially designed instruction. Early Intervention provides services and resources for children and families that enhance daily opportunities for learning, mainly in settings where a child would be if they did not have a developmental delay or disability.)*

**3. SBU 011 – Special Education Classroom Services  
Fiscal Year 2024-25**

Revised Budget: \$56,603,879  
Original Budget: \$55,141,706

Revised Indirect Revenue: \$3,719,200  
Original Indirect Revenue: \$3,620,819

*(Purpose: To revise the composite budget for the Special Education Classroom Services SBU which includes the programs as listed on the Program Summary.)*

## EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

*This budget is being revised to align certain programs to actual expenditures. The primary purpose of this SBU is delivering direct instruction, and support to students and staff in order to prepare each student for responsible proactive participation in his/her community by providing authentic and effective opportunities, supports, and programming.)*

### 4. **SBU 012 – Itinerant Solutions**

#### **Fiscal Year 2024-25**

Revised Budget: \$34,223,800

Revised Indirect Revenue: \$2,219,323

Original Budget: \$31,494,006

Original Indirect Revenue: \$2,060,887

*(Purpose: To revise the composite budget for the Itinerant Solutions SBU which includes the programs as listed on the Program Summary. This budget is being revised to align certain programs to actual expenditures. The primary focus of this SBU is being responsive educational partners who provide reliable customized solutions to enhance and expand the delivery of student services. The SBU aspires to be the "provider of choice" by assuring solutions are specialized, cost-effective, and evidence based.)*

### 5. **SBU 014 – Federal Pass-Thru Funds Administration Services**

#### **Fiscal Year 2024-25**

Revised Budget: \$19,722,288

Revised Indirect Revenue: \$340,494

Original Budget: \$19,561,414

Original Indirect Revenue: \$333,645

*(Purpose: To revise the composite budget for the Federal Pass-Thru Administration Services SBU which includes the programs as listed on the Program Summary. This budget is being revised to reflect the actual IDEA allocation, and to align to actual expenditures. The primary objective of this SBU is to manage pass-thru funds from state and federal sources in compliance with fiscal and programmatic guidelines, and to ensure strong internal controls over the disbursement, tracking, and reporting of funds.)*

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	005 EARLY LEARNERS	EXTERNAL	Federal	ANNVILLE-CLEONA SCHL DISTRICT	7/1/25-6/30/26	Not to exceed \$20,250.00	Student nutrition services	To provide meals for Head Start students in classrooms at Annville-Cleona SD per Head Start Performance Standards.	
2.	ECSES	005 EARLY LEARNERS	EXTERNAL	Federal	LEBANON SCHOOL DISTRICT-FOOD	7/1/25-6/30/26	Not to exceed \$30,960.00	Food services for Head Start Class	To provide adult meals per Head Start Performance Standards	
3.	ECSES	005 EARLY LEARNERS	EXTERNAL	Federal	LEBANON SCHOOL DISTRICT-FOOD	7/1/25-6/30/26	Not to exceed \$139,320.00	Food services for Head Start class	To provide student meals per Head Start Performance Standards	Sole Source
4.	ECSES	005 EARLY LEARNERS	EXTERNAL	Federal	TEACHING STRATEGIES LLC	7/1/25-6/30/26	Not to exceed \$22,239.10	Online Education Resources	To provide an online, observation-based subscription linked to the curriculum utilized by Head Start.	
5.	ECSES	005 EARLY LEARNERS	EXTERNAL	Federal	TEACHING STRATEGIES LLC	7/1/25-6/30/27	Not to exceed \$12,220.00	Online Education Resources	To provide pre-kindergarten literacy curriculum and assessments.	
6.	ECSES	005 EARLY LEARNERS	PROFESSIONAL (Amendment)	Federal	YOUR LANGUAGE CONNECTION	5/1/24-4/30/25	Not to exceed \$11,000.00	Language translation services	Amendment of contract C2344746 originally approved on 4/7/2025 for \$9,000.00. This revision increases the contract by \$2,000.00 for additional translation services for a revised total of \$11,000.00	
7.	ECSES	005 EARLY LEARNERS	PROFESSIONAL	Local	YOUR LANGUAGE CONNECTION	7/1/25-6/30/26	Not to exceed \$145,000	Language translation services	To provide foreign language interpreting and translation services for the Preschool Early Intervention Program as needed.	Quotations
8.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Local	ANNVILLE-CLEONA SCHL DISTRICT	8/1/25-6/30/26	Not to exceed \$33,350.00	Student nutrition services	To provide meals to students in the Lebanon School-to-Work program.	
9.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	State, Local	BILLINGS BILINGUAL LLC	7/1/25-6/30/26	Not to exceed \$35,000.00	Document translation services	To provide Spanish document translation for Preschool Early Intervention Programs and School-Age Services Programs as needed.	
10.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Local	ECKERT, ERIKA	7/1/25-6/30/26	Not to exceed \$12,000.00	Foreign Language Interpreting Services	To provide foreign language interpreting services for the Preschool Early Intervention Program as needed. Mileage will be reimbursed at the current IRS reimbursement rate.	
11.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Local	MORAVIAN MANORS INC	8/1/25-6/30/26	Not to exceed \$13,000.00	Student Nutrition Services	To provide meals to students in the Manor Manor Work Immersion program.	

Board Month: MAY  
Count: 12

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
12.	ECSES	012 ITINERANT SOLUTIONS	EXTERNAL	Local	SWEET STEVENS KATZ & WILLIAMS LLP	7/1/25-6/30/26	\$26,250.00	Special education legal consortium for 2025-26	To provide consultation regarding special education management, ESSA compliance, student services, and student civil rights issues to Special Education Administrators of 22 member school districts, LaAcademia, and IU13.	

**ECSES Contracts**  
Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	ECSES	006 EARLY INTERVENTION	Federal	PENN MANOR SCHOOL DISTRICT	7/1/24-6/30/25	\$5,760.00	Subrecipient Letter of Agreement for implementation of Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds to be used to support appropriate services to eligible districts in accordance with Individuals with Disabilities Education Act (IDEA) Section 619 guidelines and directives issued by Office of Child Development and Early Learning.
2.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	COLUMBIA BOROUGH SCHOOL DISTRICT	7/1/24-9/30/25	\$225,982.00	Subrecipient Letter of Agreement for implementation of Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds that will be used to support appropriate services to schoolage children eligible for services through these funds in accordance with Individuals with Disabilities Education Act (IDEA) guidelines and directives issued by PDE, and provisions to the State IDEA Plan.
3.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	ELIZABETHTOWN AREA SCHOOL DIST	7/1/24-9/30/25	\$423,058.00		
4.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	EPHRATA AREA SCHOOL DISTRICT	7/1/24-9/30/25	\$513,057.00		
5.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	MANHEIM CENTRAL SCHOOL DIST	7/1/24-9/30/25	\$321,893.00		
6.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	PENN MANOR SCHOOL DISTRICT	7/1/24-9/30/25	\$633,274.00		
7.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	SCHOOL DISTRICT OF LANCASTER	7/1/24-9/30/25	\$1,387,421.00		



Board Month: MAY  
Count: 1

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

**ECSES Contracts**  
Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
1.	ECSES	006 EARLY INTERVENTION	TUSCARORA IU 11	Customer/Revenue	1/1/25-6/30/25	\$15,000.00	Staff recruitment services	To provide Early Intervention staff recruitment services.

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 005 - Early Learners**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 120	Professional - Teachers	\$1,063,803	\$1,733,496	\$669,693
Object: 130	Professional - Other	1,308,517	1,911,028	602,511
Object: 150	Office/Clerical	129,516	142,695	13,179
Object: 190	Instructional/Assistants	343,731	524,826	181,095
	Subtotal	2,845,567	4,312,045	1,466,478
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	5,427	8,905	3,478
Object: 220	Social Security Contributions	217,689	327,384	109,695
Object: 230	Retirement Contributions	961,867	1,387,859	425,992
Object: 240	Tuition Reimbursement	23,892	32,193	8,301
Object: 260	Workers' Compensation	19,916	30,052	10,136
Object: 271	Medical Health Benefits	892,258	1,366,556	474,298
Object: 272	Dental Health Benefits	41,292	58,959	17,667
Object: 274	Income Protection Benefits	13,430	18,703	5,273
	Subtotal	2,175,771	3,230,611	1,054,840
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	98,623	124,035	25,412
Object: 348	Services in Support of Technology	33,205	48,303	15,098
Object: 360	Employee Training and Development Services	47,262	85,583	38,321
	Subtotal	179,090	257,921	78,831
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 410	Cleaning/Grounds Maintenance	6,536	8,642	2,106
Object: 413	Custodial Services	0	17,314	17,314
Object: 431	Repairs & Maintenance Svcs of Buildings	129,191	204,600	75,409
Object: 432	Repairs & Maintenance Svcs of Equip	368	830	462
Object: 441	Rental of Land and Buildings	322,256	508,986	186,730
Object: 448	Lease/Rental of Hardware & Related Tech	16,326	23,062	6,736
	Subtotal	474,677	763,434	288,757
<b>OTHER PURCHASED SERVICES</b>				
Object: 529	Other Insurance	1,684	2,307	623
Object: 532	Cellular Phone Charges	8,726	12,825	4,099
Object: 550	Printing and Binding	14,155	14,238	83
Object: 571	Food Service Management - Food Costs	345,943	361,379	15,436
Object: 580	Travel	35,847	69,169	33,322
Object: 599	Other Misc Purchased Services	21,792	33,217	11,425
	Subtotal	428,147	493,135	64,988
<b>SUPPLIES</b>				
Object: 610	General Supplies	103,392	342,864	239,472
Object: 635	Meals/Refreshments	250	250	0
Object: 640	Books and Periodicals	0	1,890	1,890
Object: 650	Supplies & Fees - Technology Related	24,610	41,618	17,008
	Subtotal	128,252	386,622	258,370

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 005 - Early Learners**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	3,000	6,404	3,404
Object: 840	Contingency	6,684	6,684	0
Object: 890	Miscellaneous Expenditures	5,000	15,750	10,750
Object: 899	Pass-thru Funds	2,878,000	3,015,800	137,800
	Subtotal	2,892,684	3,044,638	151,954
<b>OTHER USES OF FUNDS</b>				
Object: 934	Restricted Indirect Cost Allocation	257,735	374,683	116,948
Object: 935	Indirect Cost Allocation	113,377	116,871	3,494
Object: 938	General Admin Overhead Allocation	3,041	121,631	118,590
	Subtotal	374,153	613,185	239,032
<b>TOTAL EXPENDITURES</b>		<b>\$9,498,341</b>	<b>\$13,101,591</b>	<b>\$3,603,250</b>
<b>LOCAL REVENUES</b>				
6839	Federal Revenue Received From Other Sources	\$0	\$1,600,969	\$1,600,969
6999	All Other Revenues	30,000	30,000	0
	Subtotal	30,000	1,630,969	1,600,969
<b>STATE REVENUES</b>				
7292	Pre-K Counts	2,840,000	2,982,000	142,000
7299	Prg Rev Not in 7200 Series	2,325,000	2,396,728	71,728
7810	State Share Soc Sec & Medicare Taxes	44,097	40,869	(3,228)
7820	State Share Retirement Contributions	480,934	693,931	212,997
	Subtotal	5,690,031	6,113,528	423,497
<b>FEDERAL REVENUES</b>				
8390	Other Restrict Fed Grants-In-Aid Direct	3,199,436	4,757,940	1,558,504
8531	Subsidies for Milk Lunch & Breakfast	298,874	298,874	0
8690	Other Restricted Fed Grants-In-Aid	280,000	300,280	20,280
	Subtotal	3,778,310	5,357,094	1,578,784
<b>TOTAL REVENUES</b>		<b>\$9,498,341</b>	<b>\$13,101,591</b>	<b>\$3,603,250</b>

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 005 - Early Learners**  
**Program Summary**  
May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
5820	Pennsylvania Pre-K Counts	\$2,876,346	\$3,019,498	\$143,152
5822	Local Early Childhood	32,787	32,787	0
5830	Education Leading to Employment and Career Training (ELECT)	301,477	324,567	23,090
5884	Head Start Supplemental Assistance Program	2,523,207	2,572,206	48,999
Various	* Lebanon County Head Start	2,197,545	3,798,561	1,601,016
Various	* Child and Adult Care Food Program	298,874	298,874	0
Various	* Early Head Start-Home Visitors	1,268,105	1,330,236	62,131
Various	* Community Action Program-Early Head Start-Home Visitors	0	1,724,862	1,724,862
		<u>\$9,498,341</u>	<u>\$13,101,591</u>	<u>\$3,603,250</u>

\* Program operates on a year other than fiscal year July 1 - June 30.

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 006 - Early Intervention**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$502,869	\$690,970	\$188,101
Object: 120	Professional - Teachers	11,896,345	12,008,058	111,713
Object: 130	Professional - Other	1,961,372	2,165,247	203,875
Object: 150	Office/Clerical	405,293	403,670	(1,623)
Object: 190	Instructional/Assistants	2,172,570	1,625,505	(547,065)
	Subtotal	16,938,449	16,893,450	(44,999)
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	22,593	23,143	550
Object: 220	Social Security Contributions	1,295,793	1,292,349	(3,444)
Object: 230	Retirement Contributions	5,742,148	5,726,884	(15,264)
Object: 240	Tuition Reimbursement	205,000	205,000	0
Object: 260	Workers' Compensation	118,562	118,239	(323)
Object: 271	Medical Health Benefits	3,197,250	3,596,855	399,605
Object: 272	Dental Health Benefits	148,352	151,959	3,607
Object: 274	Income Protection Benefits	47,320	48,472	1,152
	Subtotal	10,777,018	11,162,901	385,883
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	14,674	27,634	12,960
Object: 331	Legal Fees	1,000	1,000	0
Object: 348	Services in Support of Technology	139,675	146,790	7,115
Object: 360	Employee Training and Development Services	12,163	12,163	0
	Subtotal	167,512	187,587	20,075
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 441	Rental of Land and Buildings	662,131	531,941	(130,190)
Object: 448	Lease/Rental of Hardware & Related Tech	69,574	74,574	5,000
	Subtotal	731,705	606,515	(125,190)
<b>OTHER PURCHASED SERVICES</b>				
Object: 532	Cellular Phone Charges	38,208	39,261	1,053
Object: 549	Other Advertising/Public Relations	50	15,050	15,000
Object: 550	Printing and Binding	18,437	18,437	0
Object: 580	Travel	171,260	171,261	1
	Subtotal	227,955	244,009	16,054
<b>SUPPLIES</b>				
Object: 610	General Supplies	158,400	159,895	1,495
Object: 650	Supplies & Fees - Technology Related	19,000	19,000	0
	Subtotal	177,400	178,895	1,495
<b>OTHER OBJECTS</b>				
Object: 899	Pass-thru Funds	99,792	98,280	(1,512)
	Subtotal	99,792	98,280	(1,512)
<b>OTHER USES OF FUNDS</b>				
Object: 934	Restricted Indirect Cost Allocation	207,124	211,745	4,621
Object: 935	Indirect Cost Allocation	1,426,841	1,399,456	(27,385)
Object: 936	Unrestricted Indirect Rate	0	180,234	180,234
	Subtotal	1,633,965	1,791,435	157,470
<b>TOTAL EXPENDITURES</b>		<b>\$30,753,796</b>	<b>\$31,163,072</b>	<b>\$409,276</b>

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 006 - Early Intervention**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>LOCAL REVENUES</b>				
6920	Contributions & Donations from Private Srcs	\$0	\$1,495	\$1,495
6944	Receipts Other LEAs in PA - Ed	0	30,000	30,000
	Subtotal	0	31,495	31,495
<b>STATE REVENUES</b>				
7272	Early Intervention	19,416,099	21,645,509	2,229,410
7810	State Share Soc Sec & Medicare Taxes	474,370	527,804	53,434
7820	State Share Retirement Contributions	2,871,075	2,863,443	(7,632)
	Subtotal	22,761,544	25,036,756	2,275,212
<b>FEDERAL REVENUES</b>				
8512	Individuals with Disabilities Ed Act (IDEA) Part B	2,435,901	2,500,469	64,568
8513	IDEA Section 619	460,066	456,374	(3,692)
8820	Medical Assistance Reimbursement-Administrative	65,072	65,072	0
8830	Medical Assist Reimb - ACCESS Early Interv	1,124,147	1,124,147	0
8830	Medical Assist Reimb - Carryover	3,907,066	1,948,759	(1,958,307)
	Subtotal	7,992,252	6,094,821	(1,897,431)
<b>TOTAL REVENUES</b>		<b>\$30,753,796</b>	<b>\$31,163,072</b>	<b>\$409,276</b>

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 006 - Early Intervention**  
**Program Summary**  
May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
6250	Individuals with Disabilities Education Act, Section 611 Preschool	\$2,667,147	\$2,728,871	\$61,724
6255	State Early Intervention	21,992,581	24,509,990	2,517,409
6256	Individuals with Disabilities Education Act, Section 619 Preschool	460,066	456,374	(3,692)
6257	Early Intervention ACCESS	5,634,002	3,434,129	(2,199,873)
6266	* Early Intervention Service Delivery Grant	0	17,213	17,213
6268	CCRES Grant-Early Intervention-Itinerant	0	1,495	1,495
6270	* Early Intervention Workforce Grant	0	15,000	15,000
		<u>\$30,753,796</u>	<u>\$31,163,072</u>	<u>\$409,276</u>

\* Program operates on a year other than fiscal year July 1 - June 30.

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 011 - Special Education Classroom Services**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$2,928,525	\$2,893,270	(\$35,255)
Object: 120	Professional - Teachers	9,518,632	9,595,219	76,587
Object: 130	Professional - Other	4,931,248	4,829,750	(101,498)
Object: 150	Office/Clerical	1,302,167	1,289,040	(13,127)
Object: 190	Instructional/Assistants	6,794,951	7,454,658	659,707
	Subtotal	25,475,523	26,061,937	586,414
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	43,628	45,804	2,176
Object: 220	Social Security Contributions	1,930,707	1,960,482	29,775
Object: 230	Retirement Contributions	8,467,090	8,623,201	156,111
Object: 240	Tuition Reimbursement	458,073	458,073	0
Object: 260	Workers' Compensation	176,654	179,392	2,738
Object: 271	Medical Health Benefits	6,463,155	6,819,403	356,248
Object: 272	Dental Health Benefits	289,421	303,730	14,309
Object: 274	Income Protection Benefits	92,317	96,881	4,564
Object: 290	Other Employee Benefits	23,057	23,057	0
	Subtotal	17,944,102	18,510,023	565,921
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	2,617,171	2,897,173	280,002
Object: 330	Other Professional Services	5,550	5,550	0
Object: 331	Legal Fees	400	400	0
Object: 348	Services in Support of Technology	167,321	178,603	11,282
Object: 360	Employee Training and Development Services	82,241	81,921	(320)
	Subtotal	2,872,683	3,163,647	290,964
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 430	Repairs & Maintenance Services	118,800	118,600	(200)
Object: 432	Repairs & Maintenance Svcs of Equip	19,900	19,500	(400)
Object: 441	Rental of Land and Buildings	2,502,775	2,502,775	0
Object: 448	Lease/Rental of Hardware & Related Tech	90,647	102,370	11,723
	Subtotal	2,732,122	2,743,245	11,123
<b>OTHER PURCHASED SERVICES</b>				
Object: 513	Contracted Carriers	882,360	884,400	2,040
Object: 520	Insurance - General	4,046	4,046	0
Object: 531	Telecommunication Land Lines	78	78	0
Object: 532	Cellular Phone Charges	15,625	15,826	201
Object: 550	Printing and Binding	112,680	111,640	(1,040)
Object: 567	Tuition to Comm Colleges for AVTS Pupils	265,000	116,000	(149,000)
Object: 580	Travel	162,740	159,736	(3,004)
Object: 599	Other Misc Purchased Services	386,100	404,600	18,500
	Subtotal	1,828,629	1,696,326	(132,303)



LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 011 - Special Education Classroom Services**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>SUPPLIES</b>				
Object: 610	General Supplies	279,247	317,920	38,673
Object: 611	Supplies Warehouse	46,270	46,470	200
Object: 620	Energy	15,000	15,000	0
Object: 634	Snacks	21,400	20,900	(500)
Object: 635	Meals/Refreshments	4,300	4,300	0
Object: 640	Books and Periodicals	95,000	98,600	3,600
Object: 650	Supplies & Fees - Technology Related	188,231	187,931	(300)
	Subtotal	649,448	691,121	41,673
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	18,380	18,380	0
	Subtotal	18,380	18,380	0
<b>OTHER USES OF FUNDS</b>				
Object: 934	Restricted Indirect Cost Allocation	318,077	299,100	(18,977)
Object: 935	Indirect Cost Allocation	222,738	222,738	0
Object: 938	General Admin Overhead Allocation	3,080,004	3,197,362	117,358
	Subtotal	3,620,819	3,719,200	98,381
<b>TOTAL EXPENDITURES</b>		<b>\$55,141,706</b>	<b>\$56,603,879</b>	<b>\$1,462,173</b>
<b>LOCAL REVENUES</b>				
6750	Student Activity - Special Events	\$5,000	\$5,000	\$0
6790	Other Student Activity Income	20,000	20,000	0
6920	Contributions & Donations from Private Srcs	0	6,856	6,856
6948	Receipts Directly from Members	41,321,792	42,906,109	1,584,317
6999	All Other Revenues	838,911	867,477	28,566
	Subtotal	42,185,703	43,805,442	1,619,739
<b>STATE REVENUES</b>				
7271	Special Educ Funding for School Aged Pupils	3,446,080	3,446,080	0
7810	State Share Soc Sec & Medicare Taxes	918,668	939,236	20,568
7820	State Share Retirement Contributions	4,178,888	4,256,943	78,055
	Subtotal	8,543,636	8,642,259	98,623
<b>FEDERAL REVENUES</b>				
8512	Individuals with Disabilities Ed Act (IDEA) Part B	4,294,043	4,037,854	(256,189)
	Subtotal	4,294,043	4,037,854	(256,189)
<b>OTHER FUNDING SOURCES</b>				
9350	Enterprise Fund Transfers	118,324	118,324	0
	Subtotal	118,324	118,324	0
<b>TOTAL REVENUES</b>		<b>\$55,141,706</b>	<b>\$56,603,879</b>	<b>\$1,462,173</b>

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

LANCASTER-LEBANON IU13

Early Childhood and Special Education Services Department

**SBU 011 - Special Education Classroom Services**

**Program Summary**

May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
2032	Special Education Fund Balance	\$125,417	\$125,417	\$0
2083	CCRES Grant-Art Supplies-CEC Classroom	0	997	997
2084	CCRES Grant-Autistic Support Discovery Room	0	4,359	4,359
2085	CCRES Grant-Why Try Expansion	0	1,500	1,500
2086	National Environmental Education Foundation Grant	0	9,189	9,189
2087	Tools For Tomorrow Enabling All Learners Through Tech	0	19,566	19,566
2201	Special Education CORE	4,269,136	4,269,136	0
2209	Lebanon County Prison Supplemental Contract	158,785	158,785	0
2300	Partial Hospitalization Program	975,254	975,254	0
2400	Lancaster Behavioral Health Program	148,404	247,006	98,602
2800	Student Activity-Mini-Businesses	20,000	20,000	0
2900	Student Activity-Fundraisers	5,000	5,000	0
2945	Student Work Experience	210,000	210,000	0
Various	Special Education Classroom Consortium Programs	44,783,413	46,392,742	1,609,329
Various	Individuals with Disabilities Education Act-ESY Component	4,446,297	4,164,928	(281,369)
		<u>\$55,141,706</u>	<u>\$56,603,879</u>	<u>\$1,462,173</u>

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 012 - Itinerant Solutions**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$453,164	\$455,744	\$2,580
Object: 120	Professional - Teachers	7,698,020	7,808,200	110,180
Object: 130	Professional - Other	2,872,758	2,881,364	8,606
Object: 150	Office/Clerical	290,159	292,281	2,122
Object: 190	Instructional/Assistants	3,925,646	4,376,194	450,548
	Subtotal	15,239,747	15,813,783	574,036
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	26,580	29,069	2,489
Object: 220	Social Security Contributions	1,165,564	1,209,298	43,734
Object: 230	Retirement Contributions	5,159,995	5,354,647	194,652
Object: 240	Tuition Reimbursement	219,162	220,238	1,076
Object: 260	Workers' Compensation	106,659	110,676	4,017
Object: 271	Medical Health Benefits	3,898,830	4,425,229	526,399
Object: 272	Dental Health Benefits	174,512	190,864	16,352
Object: 274	Income Protection Benefits	55,664	60,877	5,213
	Subtotal	10,806,966	11,600,898	793,932
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	313,218	708,343	395,125
Object: 331	Legal Fees	26,250	26,250	0
Object: 348	Services in Support of Technology	117,548	119,128	1,580
Object: 360	Employee Training and Development Services	37,900	37,912	12
	Subtotal	494,916	891,633	396,717
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 432	Repairs & Maintenance Svcs of Equip	5,400	5,400	0
Object: 448	Lease/Rental of Hardware & Related Tech	61,169	62,001	832
Object: 450	Construction Services	409,150	409,150	0
	Subtotal	475,719	476,551	832
<b>OTHER PURCHASED SERVICES</b>				
Object: 513	Contracted Carriers	1,463,110	1,803,128	340,018
Object: 532	Cellular Phone Charges	14,075	10,424	(3,651)
Object: 550	Printing and Binding	42,941	36,910	(6,031)
Object: 580	Travel	219,197	223,090	3,893
	Subtotal	1,739,323	2,073,552	334,229
<b>SUPPLIES</b>				
Object: 610	General Supplies	91,141	95,981	4,840
Object: 611	Supplies Warehouse	28,569	28,582	13
Object: 634	Snacks	6,400	6,402	2
Object: 635	Meals/Refreshments	13	13	0
Object: 640	Books and Periodicals	27,546	27,546	0
Object: 650	Supplies & Fees - Technology Related	18,413	18,423	10
	Subtotal	172,082	176,947	4,865
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	8,516	8,552	36
Object: 840	Contingency	377,526	855,184	477,658
	Subtotal	386,042	863,736	477,694

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 012 - Itinerant Solutions**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>OTHER USES OF FUNDS</b>				
Object: 935	Indirect Cost Allocation	131,309	158,509	27,200
Object: 938	General Admin Overhead Allocation	1,929,578	2,060,814	131,236
Object: 939	Other Fund Transfers	118,324	107,377	(10,947)
	Subtotal	2,179,211	2,326,700	147,489
	<b>TOTAL EXPENDITURES</b>	<b>\$31,494,006</b>	<b>\$34,223,800</b>	<b>\$2,729,794</b>
<b>LOCAL REVENUES</b>				
6831	Federal Rev from Other PA Public Schools	\$0	\$5,000	\$5,000
6948	Receipts Directly from Members	25,931,120	28,169,521	2,238,401
6970	Services Provided Other Funds	21,000	21,000	0
6999	All Other Revenues	81,517	81,517	0
	Subtotal	26,033,637	28,277,038	2,243,401
<b>STATE REVENUES</b>				
7313	IU Special Education Transportation	1,772,666	2,139,866	367,200
7810	State Share Soc Sec & Medicare Taxes	580,905	602,772	21,867
7820	State Share Retirement Contributions	2,571,737	2,669,063	97,326
	Subtotal	4,925,308	5,411,701	486,393
<b>OTHER FUNDING SOURCES</b>				
9910	Other Financing Sources (Use of Fund Balance)	535,061	535,061	0
	Subtotal	535,061	535,061	0
	<b>TOTAL REVENUES</b>	<b>\$31,494,006</b>	<b>\$34,223,800</b>	<b>\$2,729,794</b>

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 012 - Itinerant Solutions**  
**Program Summary**  
May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
2006	School Age Speech Language	\$3,974,628	\$3,974,628	\$0
2022	Occupational and Physical Therapy	3,244,537	3,244,537	0
2089	Speech Language Graduate Stipend	0	5,000	5,000
2150	ECSES Initiatives	579,446	579,446	0
2206	Pupil Transportation	1,796,709	2,163,909	367,200
2215	Supplemental Contracts	7,975,643	10,049,039	2,073,396
2232	Itinerant Solutions Value-added Services	118,324	118,324	0
2246	Fee for Service Office of Vocational Rehabilitation-Lancaster County	90,257	90,257	0
2280	Staff Development and Training	35,787	35,787	0
7203	School Age ACCESS Balance	409,150	409,150	0
Various	Itinerant Solutions Consortium Programs	13,269,525	13,553,723	284,198
		<u>\$31,494,006</u>	<u>\$34,223,800</u>	<u>\$2,729,794</u>

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 014 - Pass-thru Funds Administration Services**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$98,928	\$98,928	\$0
Object: 130	Professional - Other	2,195,475	2,200,209	4,734
Object: 150	Office/Clerical	188,507	188,507	0
	Subtotal	2,482,910	2,487,644	4,734
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	3,982	3,988	6
Object: 220	Social Security Contributions	189,942	190,304	362
Object: 230	Retirement Contributions	841,705	843,310	1,605
Object: 240	Tuition Reimbursement	27,819	27,819	0
Object: 260	Workers' Compensation	17,381	17,414	33
Object: 271	Medical Health Benefits	583,977	584,796	819
Object: 272	Dental Health Benefits	26,136	26,173	37
Object: 274	Income Protection Benefits	8,337	8,349	12
	Subtotal	1,699,279	1,702,153	2,874
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	833,403	609,372	(224,031)
Object: 348	Services in Support of Technology	21,169	21,169	0
Object: 360	Employee Training and Development Services	12,872	25,444	12,572
	Subtotal	867,444	655,985	(211,459)
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 432	Repairs & Maintenance Svcs of Equip	10,000	10,000	0
Object: 448	Lease/Rental of Hardware & Related Tech	11,210	11,210	0
	Subtotal	21,210	21,210	0
<b>OTHER PURCHASED SERVICES</b>				
Object: 532	Cellular Phone Charges	1,939	1,939	0
Object: 550	Printing and Binding	4,868	4,868	0
Object: 580	Travel	41,105	41,105	0
Object: 599	Other Misc Purchased Services	101,607	101,607	0
	Subtotal	149,519	149,519	0
<b>SUPPLIES</b>				
Object: 610	General Supplies	72,751	269,625	196,874
Object: 611	Supplies Warehouse	350	350	0
Object: 635	Meals/Refreshments	300	300	0
Object: 640	Books and Periodicals	5,225	88,725	83,500
Object: 650	Supplies & Fees - Technology Related	12,000	12,000	0
	Subtotal	90,626	371,000	280,374
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	1,900	1,900	0
Object: 891	Other Miscellaneous Expenditures	1,691,200	1,691,200	0
Object: 899	Pass-thru Funds	12,223,681	12,301,183	77,502
	Subtotal	13,916,781	13,994,283	77,502

LANCASTER-LEBANON IU13  
Early Childhood and Special Education Services Department  
**SBU 014 - Pass-thru Funds Administration Services**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>OTHER USES OF FUNDS</b>				
Object: 934	Restricted Indirect Cost Allocation	333,645	340,494	6,849
	Subtotal	333,645	340,494	6,849
	<b>TOTAL EXPENDITURES</b>	<b>\$19,561,414</b>	<b>\$19,722,288</b>	<b>\$160,874</b>
<b>LOCAL REVENUES</b>				
6944	Receipts Other LEAs in PA - Ed	\$7,000	\$7,000	\$0
	Subtotal	7,000	7,000	0
<b>STATE REVENUES</b>				
7810	State Share Soc Sec & Medicare Taxes	0	181	181
7820	State Share Retirement Contributions	420,853	421,656	803
	Subtotal	420,853	421,837	984
<b>FEDERAL REVENUES</b>				
8512	Individuals with Disabilities Ed Act (IDEA) Part B	17,133,561	17,293,451	159,890
8810	Medical Assistance Reimbursements (ACCESS)	2,000,000	2,000,000	0
	Subtotal	19,133,561	19,293,451	159,890
	<b>TOTAL REVENUES</b>	<b>\$19,561,414</b>	<b>\$19,722,288</b>	<b>\$160,874</b>

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

LANCASTER-LEBANON IU13

Early Childhood and Special Education Services Department

**SBU 014 - Pass-thru Funds Administration Services**

**Program Summary**

May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
2268	Success for PA Early Learners State Personnel Development Grant	\$7,000	\$7,984	\$984
7204	School-Based ACCESS Project	2,000,000	2,000,000	0
Various	Individuals with Disabilities Education Act-Training and Consultation	1,999,161	2,012,739	13,578
Various	IDEA-School Age Supplementary Aides & Services Component	15,555,253	15,701,565	146,312
		<u>\$19,561,414</u>	<u>\$19,722,288</u>	<u>\$160,874</u>



## INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES

**Request approval of the following Instructional Services/Technology Services Items:**

**A. Contracts. (Reference Instructional Services/Technology Services Exhibit A)**

*(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit A.)*

**B. Request approval of the following budgets: (Reference Instructional Services/Technology Services Exhibit B)**

**1. SBU 002 – Community Education**

**Fiscal Year 2024-25**

Revised Budget: \$5,140,267

Revised Indirect Revenue: \$239,237

Original Budget: \$4,773,374

Original Indirect Revenue: \$282,708

*(Purpose: To revise the composite budget for the Community Education Unit which includes the programs as listed on the Program Summary. This revision incorporates programs being revised to reflect funding changes, anticipated expenditures, as well as to include non-fiscal year programs that were approved throughout the year. The primary objectives of this SBU are to provide the knowledge and skills necessary for youth and adult learners to succeed as family members, workers, and citizens, and to improve their quality of life by transitioning, as appropriate, into post-secondary education, training, or employment.)*

**2. SBU 004 – Teaching and Learning Collaborative**

**Fiscal Year 2024-25**

Revised Budget: \$2,351,641

Revised Indirect Revenue: \$118,624

Original Budget: \$2,409,996

Original Indirect Revenue: \$123,421

*(Purpose: To revise the composite budget for the Teaching and Learning Collaborative Unit which includes the programs as listed on the Program Summary. Revisions are for line-item changes, allocation adjustments, and/or changes in anticipated activity.)*

**3. SBU 007 – Student Services**

**Fiscal Year 2024-25**

Revised Budget: \$12,171,004

Revised Indirect Revenue: \$602,643

Original Budget: \$11,619,239

Original Indirect Revenue: \$578,610

*(Purpose: To revise the composite budget for the Student Services Unit which includes the programs as listed on the Program Summary. This revision incorporates programs being revised to reflect funding changes, anticipated expenditures, as well as to include non-fiscal year programs that were approved throughout the year. The primary objectives of this SBU are to support nonpublic schools within IU13 boundaries with direct services to students, school personnel, and parents, and to*

## INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES

*administer state and federal funds in support of these services.)*

### 4. **SBU 016 – Regional Technology Solutions**

#### **Fiscal Year 2024-25**

Revised Budget: \$24,559,306

Revised Indirect Revenue: \$1,127,028

Original Budget: \$20,818,594

Original Indirect Revenue: \$959,094

*(Purpose: To revise the composite budget for the Regional Technology Solutions Strategic Business Unit which includes the programs as listed on the Program Summary. This revision adjusts for currently anticipated increase in sales and accompanying expenses. The primary objective of this SBU is to provide cost-effective quality innovative solutions and services to the education market.)*

### 5. **SBU 024 – Educational Technology**

#### **Fiscal Year 2024-25**

Revised Budget: \$6,370,564

Revised Indirect Revenue: \$421,899

Original Budget: \$6,182,879

Original Indirect Revenue: \$411,031

*(Purpose: To revise the composite budget for the Educational Technology Strategic Business Unit which includes the programs listed on the Program Summary. This budget is being revised to align certain programs to actual expenditures. The primary objective of this SBU is to lead Educational Technology initiatives and provide innovative and future-focused solutions that support today's learners.)*

Board Month: MAY  
Count: 3

INSTRUCTIONAL SERVICES AND TECHNOLOGY SERVICES

IS and TS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	024 EDUCATIONAL TECHNOLOGY	PROFESSIONAL	Local	STREAMABLE LEARNING INC	7/1/25-6/30/26	Not to exceed \$10,000.00	LLVS to provide Streamable Learning streaming services for partners	To provide unlimited access to Streamable Learning, livestreams, on-demand recordings, customer support and prof. development for the 25/26 School Year.	
2.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	AMES JANITORIAL SERVICES	7/1/25-6/30/26	\$84,240.00	Cleaning Services at NEC	Cleaning services throughout the 2025-2026 school year for Northern Education Center at \$7,020.00/Month.	Quotations
3.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL (Amendment)	Local	CSM CONSULTING INC	7/1/22-6/30/26	\$186,900.00	E-Rate Consulting Services	Amendment of C2122619, originally approved on 3/9/2022. This revision adds an additional \$39,900.00 for a revised total of \$186,900.00. This amendment adds an additional one-year term.	RFP# 212004

LANCASTER-LEBANON IU13  
Instructional Services Department  
**SBU 002 - Community Education**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$148,907	\$349,002	\$200,095
Object: 120	Professional - Teachers	777,629	753,150	(24,479)
Object: 130	Professional - Other	973,880	817,523	(156,357)
Object: 150	Office/Clerical	160,526	149,321	(11,205)
	Subtotal	2,060,942	2,068,996	8,054
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	2,590	3,021	431
Object: 220	Social Security Contributions	157,679	159,475	1,796
Object: 230	Retirement Contributions	691,291	696,080	4,789
Object: 240	Tuition Reimbursement	11,493	15,190	3,697
Object: 260	Workers' Compensation	14,410	14,560	150
Object: 271	Medical Health Benefits	382,089	454,039	71,950
Object: 272	Dental Health Benefits	17,121	20,279	3,158
Object: 274	Income Protection Benefits	5,454	6,466	1,012
	Subtotal	1,282,127	1,369,110	86,983
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 323	Prof Educ Services - Other Ed Agencies	52,712	99,185	46,473
Object: 329	Professional Educ Svcs - Other	4,800	9,300	4,500
Object: 331	Legal Fees	300	300	0
Object: 348	Services in Support of Technology	50,819	55,931	5,112
Object: 360	Employee Training and Development Services	12,537	12,114	(423)
Object: 390	Other Purchased Professional & Tech Svcs	9,514	9,514	0
	Subtotal	130,682	186,344	55,662
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 441	Rental of Land and Buildings	279,398	284,455	5,057
Object: 448	Lease/Rental of Hardware & Related Tech	24,650	30,028	5,378
	Subtotal	304,048	314,483	10,435
<b>OTHER PURCHASED SERVICES</b>				
Object: 532	Cellular Phone Charges	1,284	1,210	(74)
Object: 549	Other Advertising/Public Relations	1,200	1,200	0
Object: 550	Printing and Binding	18,716	19,274	558
Object: 580	Travel	25,383	22,814	(2,569)
Object: 599	Other Misc Purchased Services	9,630	38,166	28,536
	Subtotal	56,213	82,664	26,451
<b>SUPPLIES</b>				
Object: 610	General Supplies	17,505	33,681	16,176
Object: 611	Supplies Warehouse	250	250	0
Object: 635	Meals/Refreshments	3,856	5,999	2,143
Object: 640	Books and Periodicals	7,430	18,225	10,795
Object: 650	Supplies & Fees - Technology Related	4,709	10,284	5,575
	Subtotal	33,750	68,439	34,689
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	27,055	24,475	(2,580)
Object: 899	Pass-thru Funds	595,849	786,519	190,670
	Subtotal	622,904	810,994	188,090

LANCASTER-LEBANON IU13  
Instructional Services Department  
**SBU 002 - Community Education**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>OTHER USES OF FUNDS</b>				
Object: 934	Restricted Indirect Cost Allocation	100,132	115,067	14,935
Object: 935	Indirect Cost Allocation	36,864	45,567	8,703
Object: 938	General Admin Overhead Allocation	145,712	78,603	(67,109)
	Subtotal	282,708	239,237	(43,471)
	<b>TOTAL EXPENDITURES</b>	<b>\$4,773,374</b>	<b>\$5,140,267</b>	<b>\$366,893</b>
<b>LOCAL REVENUES</b>				
6839	Federal Revenue Received From Other Sources	\$0	\$75,000	\$75,000
6920	Contributions & Donations from Private Srcs	71,000	122,964	51,964
6948	Receipts Directly from Members	215,000	215,480	480
6969	Other Services Provided Other Governments	111,000	111,000	0
6999	All Other Revenues	791,131	125,373	(665,758)
6999	All Other Revenues - Carryover	0	150,774	150,774
	Subtotal	1,188,131	800,591	(387,540)
<b>STATE REVENUES</b>				
7280	Adult Literacy	850,342	1,149,039	298,697
7810	State Share Soc Sec & Medicare Taxes	37,477	31,307	(6,170)
7820	State Share Retirement Contributions	343,788	348,047	4,259
	Subtotal	1,231,607	1,528,393	296,786
<b>FEDERAL REVENUES</b>				
8390	Other Restrict Fed Grants-In-Aid Direct	0	643,888	643,888
8620	Adult Basic Education	2,003,636	2,063,745	60,109
8690	Other Restricted Fed Grants-In-Aid	350,000	0	(350,000)
	Subtotal	2,353,636	2,707,633	353,997
<b>OTHER FUNDING SOURCES</b>				
9910	Other Financing Sources (Use of Fund Balance)	0	103,650	103,650
	Subtotal	0	103,650	103,650
	<b>TOTAL REVENUES</b>	<b>\$4,773,374</b>	<b>\$5,140,267</b>	<b>\$366,893</b>

## INSTRUCTIONAL SERVICES AND TECHNOLOGY SERVICES

LANCASTER-LEBANON IU13  
Instructional Services Department  
**SBU 002 - Community Education**  
**Program Summary**  
May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
5600	Lancaster County Prison	\$83,302	\$83,302	\$0
5603	Lebanon County Prison	40,367	40,367	0
5608	Lancaster-Lebanon Adult Education Local Program	854,811	237,635	(617,176)
5610	Lancaster-Lebanon Foundation Pass-thru Funds	76,941	83,957	7,016
5620	Lancaster-Lebanon Adult Basic Education	1,074,311	1,107,696	33,385
5623	Integrated English and Literacy Civics Education	1,088,563	1,122,248	33,685
5625	Family Literacy Expansion	259,969	283,960	23,991
5626	Tutoring Program for Adults	51,981	53,513	1,532
5627	Adult Education/Literacy	601,648	899,395	297,747
5659	School District of Lancaster Cultural Navigation Services	222,306	222,306	0
5684	English Language Learner (ELL) Navigation at Manheim Township SD	16,751	16,751	0
5707	Eckerd Classes and Navigation	33,057	70,048	36,991
Various	* > Citizenship and Integration Direct Services Grant	0	307,502	307,502
Various	* School District of Lancaster Refugee School Impact	0	50,684	50,684
Various	* Good Job Happy Family Grant	0	82,612	82,612
Various	* Employer Engagement Program	369,367	478,291	108,924
		<u>\$4,773,374</u>	<u>\$5,140,267</u>	<u>\$366,893</u>

\* Program operates on a year other than fiscal year July 1 - June 30.

> Program period greater than twelve months.

## LANCASTER-LEBANON IU13

Instructional Services Department

**SBU 004 - Teaching and Learning Collaborative****Composite Budget**

May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$39,002	\$39,002	\$0
Object: 130	Professional - Other	867,964	859,233	(8,731)
Object: 150	Office/Clerical	143,541	123,301	(20,240)
	Subtotal	1,050,507	1,021,536	(28,971)
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	893	1,016	123
Object: 220	Social Security Contributions	71,773	78,160	6,387
Object: 230	Retirement Contributions	318,381	345,600	27,219
Object: 240	Tuition Reimbursement	25,100	22,595	(2,505)
Object: 260	Workers' Compensation	6,573	7,152	579
Object: 271	Medical Health Benefits	161,611	167,794	6,183
Object: 272	Dental Health Benefits	7,270	7,342	72
Object: 274	Income Protection Benefits	2,379	2,365	(14)
Object: 290	Other Employee Benefits	2,925	2,925	0
	Subtotal	596,905	634,949	38,044
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	193,450	128,912	(64,538)
Object: 348	Services in Support of Technology	6,633	6,625	(8)
Object: 360	Employee Training and Development Services	43,149	23,826	(19,323)
Object: 390	Other Purchased Professional & Tech Svcs	7,200	7,200	0
	Subtotal	250,432	166,563	(83,869)
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 441	Rental of Land and Buildings	130,624	118,759	(11,865)
Object: 448	Lease/Rental of Hardware & Related Tech	5,220	4,782	(438)
	Subtotal	135,844	123,541	(12,303)
<b>OTHER PURCHASED SERVICES</b>				
Object: 530	Communications	200	0	(200)
Object: 549	Other Advertising/Public Relations	1,200	715	(485)
Object: 550	Printing and Binding	6,285	3,265	(3,020)
Object: 580	Travel	52,825	42,290	(10,535)
Object: 599	Other Misc Purchased Services	20,200	13,760	(6,440)
	Subtotal	80,710	60,030	(20,680)
<b>SUPPLIES</b>				
Object: 610	General Supplies	11,868	53,572	41,704
Object: 635	Meals/Refreshments	40,160	32,126	(8,034)
Object: 640	Books and Periodicals	14,524	14,632	108
Object: 650	Supplies & Fees - Technology Related	700	1,291	591
	Subtotal	67,252	101,621	34,369
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	6,778	5,494	(1,284)
Object: 840	Contingency	98,147	119,283	21,136
	Subtotal	104,925	124,777	19,852

LANCASTER-LEBANON IU13  
Instructional Services Department  
**SBU 004 - Teaching and Learning Collaborative**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>OTHER USES OF FUNDS</b>				
Object: 934	Restricted Indirect Cost Allocation	31,207	34,983	3,776
Object: 938	General Admin Overhead Allocation	92,214	83,641	(8,573)
	Subtotal	123,421	118,624	(4,797)
	<b>TOTAL EXPENDITURES</b>	<b>\$2,409,996</b>	<b>\$2,351,641</b>	<b>(\$58,355)</b>
<b>LOCAL REVENUES</b>				
6829	State Rev from Other Intermediate Srcs	\$138,400	\$51,025	(\$87,375)
6831	Federal Rev from Other PA Public Schools	250,000	280,000	30,000
6839	Federal Revenue Received From Other Sources	0	49,764	49,764
6920	Contributions & Donations from Private Srcs	27,000	24,500	(2,500)
6944	Receipts Other LEAs in PA - Ed	137,377	174,000	36,623
6948	Receipts Directly from Members	378,875	204,650	(174,225)
6970	Services Provided Other Funds	9,684	86,496	76,812
6999	All Other Revenues	245,895	262,594	16,699
	Subtotal	1,187,231	1,133,029	(54,202)
<b>STATE REVENUES</b>				
7220	Vocational Education	70,155	80,500	10,345
7504	School Improve/Prof Dvlp Initiatives	15,945	20,600	4,655
7599	Other State Revenue	81,150	83,150	2,000
7810	State Share Soc Sec & Medicare Taxes	30,854	29,099	(1,755)
7820	State Share Retirement Contributions	178,161	172,803	(5,358)
	Subtotal	376,265	386,152	9,887
<b>FEDERAL REVENUES</b>				
8514	Title I Disadvantaged	77,500	63,460	(14,040)
8515	Title II Training	93,800	93,800	0
	Subtotal	171,300	157,260	(14,040)
<b>OTHER FUNDING SOURCES</b>				
9310	General Fund Transfers	675,200	675,200	0
	Subtotal	675,200	675,200	0
	<b>TOTAL REVENUES</b>	<b>\$2,409,996</b>	<b>\$2,351,641</b>	<b>(\$58,355)</b>



## INSTRUCTIONAL SERVICES AND TECHNOLOGY SERVICES

LANCASTER-LEBANON IU13  
Instructional Services Department  
**SBU 004 - Teaching and Learning Collaborative**  
**Program Summary**  
May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
1111	Core Program of Services-Curriculum and Instruction	\$751,700	\$751,700	\$0
5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State	6,308	23,611	17,303
5422	Standards Based Instruction (SBI)-STEM Education-State	90,087	90,740	653
5423	Additional Targeted School Improvement (TSI)-State	91,773	92,917	1,144
5436	Accelerated Learning-Title I	84,388	69,464	(14,924)
5437	Accelerated Learning-Title II	102,675	102,546	(129)
5440	Comprehensive Support and Improvement to Lancaster Schools	275,623	309,288	33,665
5451	STEM in PA	0	37,685	37,685
5455	Executive Leadership of Lancaster County STEM Alliance	138,621	138,621	0
5459	Chief Science Officer Initiative Grant	0	17,161	17,161
5536	Curriculum and Instruction Marketplace	725,966	667,939	(58,027)
5572	Pennsylvania Inspired Leadership Initiative	142,855	0	(142,855)
Various	* Business Enterprise Partnership (BEP) Industry Tours	0	2,147	2,147
Various	* Javits Gifted and Talented Students Education Program	0	47,822	47,822
		<u>\$2,409,996</u>	<u>\$2,351,641</u>	<u>(\$58,355)</u>

\* Program operates on a year other than fiscal year July 1 - June 30.

LANCASTER-LEBANON IU13  
Instructional Services Department  
**SBU 007 - Student Services**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$494,448	\$479,686	(\$14,762)
Object: 120	Professional - Teachers	4,584,188	5,009,329	425,141
Object: 130	Professional - Other	336,415	329,934	(6,481)
Object: 150	Office/Clerical	250,998	242,205	(8,793)
	Subtotal	5,666,049	6,061,154	395,105
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	6,871	7,624	753
Object: 220	Social Security Contributions	433,408	450,213	16,805
Object: 230	Retirement Contributions	1,920,856	2,047,735	126,879
Object: 240	Tuition Reimbursement	52,266	46,677	(5,589)
Object: 260	Workers' Compensation	39,661	42,468	2,807
Object: 271	Medical Health Benefits	1,017,395	1,227,969	210,574
Object: 272	Dental Health Benefits	45,653	50,353	4,700
Object: 274	Income Protection Benefits	14,586	15,830	1,244
Object: 290	Other Employee Benefits	3,176	837	(2,339)
	Subtotal	3,533,872	3,889,706	355,834
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 310	Official/Administrative Services	536,270	557,355	21,085
Object: 329	Professional Educ Svcs - Other	235,457	221,655	(13,802)
Object: 331	Legal Fees	13,000	0	(13,000)
Object: 340	Technical Services	15,000	15,000	0
Object: 348	Services in Support of Technology	75,752	83,567	7,815
Object: 360	Employee Training and Development Services	36,069	11,747	(24,322)
	Subtotal	911,548	889,324	(22,224)
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 441	Rental of Land and Buildings	796,475	653,416	(143,059)
Object: 448	Lease/Rental of Hardware & Related Tech	21,378	41,863	20,485
	Subtotal	817,853	695,279	(122,574)
<b>OTHER PURCHASED SERVICES</b>				
Object: 513	Contracted Carriers	8,500	8,500	0
Object: 530	Communications	710	710	0
Object: 532	Cellular Phone Charges	1,072	4,103	3,031
Object: 550	Printing and Binding	10,340	5,110	(5,230)
Object: 580	Travel	52,769	47,374	(5,395)
Object: 599	Other Misc Purchased Services	50,150	10,241	(39,909)
	Subtotal	123,541	76,038	(47,503)
<b>SUPPLIES</b>				
Object: 610	General Supplies	303,022	262,459	(40,563)
Object: 635	Meals/Refreshments	23,377	23,169	(208)
Object: 640	Books and Periodicals	55,900	71,037	15,137
Object: 650	Supplies & Fees - Technology Related	99,259	126,844	27,585
	Subtotal	481,558	483,509	1,951

LANCASTER-LEBANON IU13  
Instructional Services Department  
**SBU 007 - Student Services**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	14,178	2,406	(11,772)
Object: 899	Pass-thru Funds	28,300	28,300	0
	Subtotal	42,478	30,706	(11,772)
<b>OTHER USES OF FUNDS</b>				
Object: 935	Indirect Cost Allocation	13,472	13,472	0
Object: 938	General Admin Overhead Allocation	28,868	31,816	2,948
	Subtotal	42,340	45,288	2,948
<b>TOTAL EXPENDITURES</b>		<b>\$11,619,239</b>	<b>\$12,171,004</b>	<b>\$551,765</b>
<b>LOCAL REVENUES</b>				
6948	Receipts Directly from Members	\$854,418	\$810,533	(\$43,885)
6948	Receipts from IU Members - Carryover	121,714	296,142	174,428
6949	Other Tuition from Patrons	4,930	4,930	0
6970	Services Provided Other Funds	45,375	45,375	0
	Subtotal	1,026,437	1,156,980	130,543
<b>STATE REVENUES</b>				
7599	Other State Revenue	238,000	238,000	0
7700	Nonpublic Program Subsidy - Act 89	8,937,827	9,289,252	351,425
7810	State Share Soc Sec & Medicare Taxes	212,739	221,468	8,729
7820	State Share Retirement Contributions	959,010	1,022,448	63,438
	Subtotal	10,347,576	10,771,168	423,592
<b>FEDERAL REVENUES</b>				
8516	Title III Language	245,226	242,856	(2,370)
	Subtotal	245,226	242,856	(2,370)
<b>TOTAL REVENUES</b>		<b>\$11,619,239</b>	<b>\$12,171,004</b>	<b>\$551,765</b>

## INSTRUCTIONAL SERVICES AND TECHNOLOGY SERVICES

LANCASTER-LEBANON IU13  
Instructional Services Department  
**SBU 007 - Student Services**  
**Program Summary**  
May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
5170	Career and Technology Center English as a Second Language Consultation	\$310,965	\$352,166	\$41,201
5172	Title I-Nonpublic	568,870	652,427	83,557
5175	Act 89 Nonpublic Auxiliary Services	9,954,525	10,385,313	430,788
5517	Student Activities and Events	127,836	127,836	0
Various	* > Title IIA Local Fiscal Agent	140,000	140,000	0
Various	* > Organ Tissue Donation Awareness	255,656	255,656	0
Various	* > Title III-Language Instruction for LEP and Immigrant Students	261,387	257,606	(3,781)
		<u>\$11,619,239</u>	<u>\$12,171,004</u>	<u>\$551,765</u>

\* Program operates on a year other than fiscal year July 1 - June 30.

> Program period greater than twelve months.

LANCASTER-LEBANON IU13  
Technology Services Department  
**SBU 016 - Regional Technology Solutions**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 130	Professional - Other	\$541,229	\$560,129	\$18,900
Object: 150	Office/Clerical	36,323	36,323	0
	Subtotal	577,552	596,452	18,900
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	695	728	33
Object: 220	Social Security Contributions	44,181	44,726	545
Object: 230	Retirement Contributions	192,319	198,726	6,407
Object: 260	Workers' Compensation	4,044	4,175	131
Object: 271	Medical Health Benefits	102,024	113,460	11,436
Object: 272	Dental Health Benefits	4,567	4,776	209
Object: 274	Income Protection Benefits	1,453	1,298	(155)
	Subtotal	349,283	367,889	18,606
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	24,838	30,175	5,337
Object: 330	Other Professional Services	7,500	5,000	(2,500)
Object: 348	Services in Support of Technology	48,609	38,410	(10,199)
Object: 360	Employee Training and Development Services	8,217	17,337	9,120
	Subtotal	89,164	90,922	1,758
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 438	Maint & Repair & Upgrade of IS Equipment	68,489	89,559	21,070
Object: 441	Rental of Land and Buildings	14,308	14,308	0
Object: 448	Lease/Rental of Hardware & Related Tech	44,921	45,045	124
	Subtotal	127,718	148,912	21,194
<b>OTHER PURCHASED SERVICES</b>				
Object: 529	Other Insurance	0	100,000	100,000
Object: 530	Communications	300	300	0
Object: 532	Cellular Phone Charges	252	916	664
Object: 538	Transport/Telecommunications Services	1,666,026	1,761,175	95,149
Object: 549	Other Advertising/Public Relations	12,925	12,925	0
Object: 550	Printing and Binding	1,209	1,215	6
Object: 580	Travel	15,363	15,663	300
Object: 599	Other Misc Purchased Services	22,704	37,704	15,000
	Subtotal	1,718,779	1,929,898	211,119
<b>SUPPLIES</b>				
Object: 610	General Supplies	28,928	38,928	10,000
Object: 611	Supplies Warehouse	220	220	0
Object: 634	Snacks	50	50	0
Object: 635	Meals/Refreshments	51,620	56,620	5,000
Object: 640	Books and Periodicals	100	100	0
Object: 650	Supplies & Fees - Technology Related	16,030,558	18,846,884	2,816,326
	Subtotal	16,111,476	18,942,802	2,831,326
<b>PROPERTY</b>				
Object: 740	Depreciation	501,150	505,411	4,261
	Subtotal	501,150	505,411	4,261

## INSTRUCTIONAL SERVICES AND TECHNOLOGY SERVICES

LANCASTER-LEBANON IU13  
Technology Services Department  
**SBU 016 - Regional Technology Solutions**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	4,000	4,000	0
Object: 840	Contingency	230,090	695,704	465,614
	Subtotal	234,090	699,704	465,614
<b>OTHER USES OF FUNDS</b>				
Object: 934	Restricted Indirect Cost Allocation	886	886	0
Object: 938	General Admin Overhead Allocation	958,208	1,126,142	167,934
Object: 939	Other Fund Transfers	150,288	150,288	0
	Subtotal	1,109,382	1,277,316	167,934
<b>TOTAL EXPENDITURES</b>		<b>\$20,818,594</b>	<b>\$24,559,306</b>	<b>\$3,740,712</b>
<b>LOCAL REVENUES</b>				
6948	Receipts Directly from Members	\$18,214,263	\$21,770,021	\$3,555,758
6962	Other Services Provided Other Pennsylvania LEAs	280,858	277,177	(3,681)
6970	Services Provided Other Funds	443,594	464,321	20,727
6991	Refunds of a Prior Year Expenditure	1,081,761	1,152,938	71,177
6999	All Other Revenues	504,394	597,650	93,256
	Subtotal	20,524,870	24,262,107	3,737,237
<b>STATE REVENUES</b>				
7810	State Share Soc Sec & Medicare Taxes	21,839	22,111	272
7820	State Share Retirement Contributions	96,162	99,365	3,203
	Subtotal	118,001	121,476	3,475
<b>FEDERAL REVENUES</b>				
8515	Title II Training	12,000	12,000	0
	Subtotal	12,000	12,000	0
<b>OTHER FUNDING SOURCES</b>				
9910	Other Financing Sources (Use of Fund Balance)	163,723	163,723	0
	Subtotal	163,723	163,723	0
<b>TOTAL REVENUES</b>		<b>\$20,818,594</b>	<b>\$24,559,306</b>	<b>\$3,740,712</b>

## INSTRUCTIONAL SERVICES AND TECHNOLOGY SERVICES

LANCASTER-LEBANON IU13  
Technology Services Department  
**SBU 016 - Regional Technology Solutions**  
**Program Summary**  
May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
2585	Title II-Data Governance Grant	\$13,122	\$13,122	\$0
4510	Statewide Software	17,212,914	20,633,803	3,420,889
4515	Technology Initiatives	995,648	1,021,180	25,532
4516	Technology Solutions Value-added Services	164,115	164,115	0
4585	Wide Area Network Consortium	2,432,795	2,727,086	294,291
		<u>\$20,818,594</u>	<u>\$24,559,306</u>	<u>\$3,740,712</u>

## INSTRUCTIONAL SERVICES AND TECHNOLOGY SERVICES

LANCASTER-LEBANON IU13  
Instructional Services Department  
**SBU 024 - Educational Technology**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$33,915	\$24,447	(\$9,468)
Object: 130	Professional - Other	581,542	530,800	(50,742)
Object: 150	Office/Clerical	101,997	90,448	(11,549)
	Subtotal	717,454	645,695	(71,759)
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	849	821	(28)
Object: 220	Social Security Contributions	54,886	49,396	(5,490)
Object: 230	Retirement Contributions	242,393	212,512	(29,881)
Object: 240	Tuition Reimbursement	4,776	6,500	1,724
Object: 260	Workers' Compensation	5,023	4,521	(502)
Object: 271	Medical Health Benefits	137,323	129,166	(8,157)
Object: 272	Dental Health Benefits	6,078	5,450	(628)
Object: 274	Income Protection Benefits	1,960	1,729	(231)
Object: 290	Other Employee Benefits	2,544	670	(1,874)
	Subtotal	455,832	410,765	(45,067)
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	3,381,975	3,581,085	199,110
Object: 340	Technical Services	500	500	0
Object: 348	Services in Support of Technology	5,778	5,050	(728)
Object: 360	Employee Training and Development Services	18,242	5,767	(12,475)
Object: 390	Other Purchased Professional & Tech Svcs	800	0	(800)
	Subtotal	3,407,295	3,592,402	185,107
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 432	Repairs & Maintenance Svcs of Equip	1,000	700	(300)
Object: 433	Repairs & Maintenance Svcs of Vehicles	3,500	2,400	(1,100)
Object: 441	Rental of Land and Buildings	47,637	56,109	8,472
Object: 448	Lease/Rental of Hardware & Related Tech	4,417	3,957	(460)
	Subtotal	56,554	63,166	6,612
<b>OTHER PURCHASED SERVICES</b>				
Object: 532	Cellular Phone Charges	134	134	0
Object: 538	Transport/Telecommunications Services	15,000	12,175	(2,825)
Object: 549	Other Advertising/Public Relations	1,500	370	(1,130)
Object: 550	Printing and Binding	2,794	560	(2,234)
Object: 580	Travel	46,198	28,571	(17,627)
Object: 599	Other Misc Purchased Services	73,440	73,460	20
	Subtotal	139,066	115,270	(23,796)
<b>SUPPLIES</b>				
Object: 610	General Supplies	7,350	9,500	2,150
Object: 626	Gasoline	5,500	4,000	(1,500)
Object: 635	Meals/Refreshments	22,820	22,333	(487)
Object: 650	Supplies & Fees - Technology Related	850,008	946,916	96,908
	Subtotal	885,678	982,749	97,071
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	1,226	1,476	250
Object: 840	Contingency	108,743	137,142	28,399
	Subtotal	109,969	138,618	28,649



## INSTRUCTIONAL SERVICES AND TECHNOLOGY SERVICES

LANCASTER-LEBANON IU13  
Instructional Services Department  
**SBU 024 - Educational Technology**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>OTHER USES OF FUNDS</b>				
Object: 935	Indirect Cost Allocation	8,629	8,629	0
Object: 938	General Admin Overhead Allocation	402,402	413,270	10,868
	Subtotal	411,031	421,899	10,868
	<b>TOTAL EXPENDITURES</b>	<b>\$6,182,879</b>	<b>\$6,370,564</b>	<b>\$187,685</b>
<b>LOCAL REVENUES</b>				
6920	Contributions & Donations from Private Srcs	\$25,000	\$48,850	\$23,850
6944	Receipts Other LEAs in PA - Ed	60,711	68,124	7,413
6947	Receipts from Members by Withholding	681,662	681,662	0
6948	Receipts Directly from Members	5,043,316	5,158,187	114,871
6949	Other Tuition from Patrons	140	1,958	1,818
6970	Services Provided Other Funds	50,965	105,609	54,644
6999	All Other Revenues	20,000	22,774	2,774
	Subtotal	5,881,794	6,087,164	205,370
<b>STATE REVENUES</b>				
7599	Other State Revenue	152,444	152,444	0
7810	State Share Soc Sec & Medicare Taxes	27,444	24,699	(2,745)
7820	State Share Retirement Contributions	121,197	106,257	(14,940)
	Subtotal	301,085	283,400	(17,685)
	<b>TOTAL REVENUES</b>	<b>\$6,182,879</b>	<b>\$6,370,564</b>	<b>\$187,685</b>

INSTRUCTIONAL SERVICES AND TECHNOLOGY SERVICES

LANCASTER-LEBANON IU13  
Instructional Services Department  
**SBU 024 - Educational Technology**  
**Program Summary**  
May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
5105	Instructional Media Services	\$1,323,482	\$1,346,246	\$22,764
5419	Educational Technology Initiatives	4,705,766	4,870,687	164,921
5460	Step Up with EbD (Engineering by Design)	153,631	153,631	0
		<u>\$6,182,879</u>	<u>\$6,370,564</u>	<u>\$187,685</u>

## HUMAN RESOURCES SERVICES

**Request approval of the following Human Resources Services Items:**

**A. Contracts. (Reference Human Resources Services Exhibit A)**

*(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)*

**B. Approval of the following budgets: (Reference Human Resources Services Exhibit B)**

**1. SBU 001 – Administrative and Management Services**

**Fiscal Year 2024-25**

Revised Budget: \$4,396,587

Revised Indirect Revenue: \$178,375

Original Budget: \$4,161,182

Original Indirect Revenue: \$172,294

*(Purpose: To revise the composite budget for the Administrative and Management Services Strategic Business Unit which includes the programs as listed on the Program Summary. The School Mental Health and Safety, Statewide System of Support Social and Emotional Wellness, and Title I – Neglected and Delinquent programs were revised previously. The ACCESS MAC Funds, ACCESS Billing Services, Human Resource Initiatives and Collaborative Services Programs are being revised to adjust certain accounts for currently anticipated total expenses. The primary objective of the SBU is to deliver cost-effective and innovative administrative and management solutions.)*

**2. SSU 018 – Internal Service Fund for Employee Benefits**

**Fiscal Year 2024-25**

Revised Budget: \$29,634,891

Revised Indirect Revenue: \$858,262

Original Budget: \$26,076,241

Original Indirect Revenue: \$754,612

*(Purpose: To revise the composite budget for the Internal Service Funds for the Employee Benefits Unit which includes the programs as listed on the Program Summary. The Fringe Benefits Program is being revised to adjust certain accounts for currently anticipated expenses. The primary objective of this SSU is to provide high-quality benefits to employees in a fiscally responsible way, allowing IU13 to care for human resources while balancing financial resources.)*

**C. Personnel Actions as presented in Human Resources Services Exhibit C.**

*(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)*

**D. Second Reading and Approval of revised Policy 249 – Bullying/Cyberbullying. (Reference Human Resources Exhibit D).**

## HUMAN RESOURCES SERVICES

*(Purpose: This policy is being revised to align with PSBA recommendations as well as to complete the review of this policy required every three years as part of the annual IU13 submission to the PA Department of Education's Future Ready Comprehensive Planning Portal. This policy was last reviewed/approved in April 2022.)*

- E. Request Approval of a one-time retention stipend of \$1,000 to be paid on June 27, 2025 to Head Start, Early Head Start, and Pre-K Counts staff actively employed on the payment date.**
- F. Request approval of a 2.0% salary increase for all Head Start, Early Head Start, and Pre-K Counts staff retroactive to the date each grant started in 2025.**

Board Month: MAY  
Count: 1

HUMAN RESOURCES SERVICES

HRS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL (Amendment)	Local	ACAP HEALTH CONSULTING LLC	11/1/22-4/30/25	\$79,100.00	Wellness program mobile app for IU13 staff	Amendment of C2123412 originally approved 11/09/2022 and amended on 03/27/2024 and 10/09/2024. This revision is an addition of \$800.00 to complete the payments for the contract.	Sole Source

## LANCASTER-LEBANON IU13

Human Resources Services Department

**SBU 001 - Administrative and Management Services****Composite Budget**

May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$1,181,298	\$1,181,298	\$0
Object: 130	Professional - Other	297,532	405,740	108,208
Object: 150	Office/Clerical	224,273	227,590	3,317
	Subtotal	1,703,103	1,814,628	111,525
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	2,583	2,699	116
Object: 220	Social Security Contributions	130,385	138,400	8,015
Object: 230	Retirement Contributions	577,786	615,593	37,807
Object: 260	Workers' Compensation	11,934	12,715	781
Object: 271	Medical Health Benefits	382,505	401,788	19,283
Object: 272	Dental Health Benefits	17,227	17,986	759
Object: 274	Income Protection Benefits	5,493	5,735	242
Object: 290	Other Employee Benefits	2,255	2,255	0
	Subtotal	1,130,168	1,197,171	67,003
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 329	Professional Educ Svcs - Other	72,444	76,825	4,381
Object: 331	Legal Fees	4,000	4,000	0
Object: 348	Services in Support of Technology	31,267	40,377	9,110
Object: 360	Employee Training and Development Services	2,407	2,843	436
Object: 390	Other Purchased Professional & Tech Svcs	96,127	94,638	(1,489)
	Subtotal	206,245	218,683	12,438
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 441	Rental of Land and Buildings	11,209	11,209	0
Object: 448	Lease/Rental of Hardware & Related Tech	2,204	2,558	354
	Subtotal	13,413	13,767	354
<b>OTHER PURCHASED SERVICES</b>				
Object: 530	Communications	35,000	43,000	8,000
Object: 549	Other Advertising/Public Relations	4,000	7,000	3,000
Object: 550	Printing and Binding	1,143	1,296	153
Object: 580	Travel	2,348	2,973	625
Object: 599	Other Misc Purchased Services	35,685	48,185	12,500
	Subtotal	78,176	102,454	24,278
<b>SUPPLIES</b>				
Object: 610	General Supplies	7,475	21,406	13,931
Object: 634	Snacks	50	50	0
Object: 635	Meals/Refreshments	2,500	2,500	0
Object: 650	Supplies & Fees - Technology Related	580,031	579,790	(241)
	Subtotal	590,056	603,746	13,690
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	4,898	4,934	36
Object: 840	Contingency	262,829	262,829	0
	Subtotal	267,727	267,763	36

LANCASTER-LEBANON IU13  
Human Resources Services Department  
**SBU 001 - Administrative and Management Services**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>OTHER USES OF FUNDS</b>				
Object: 935	Indirect Cost Allocation	0	5,185	5,185
Object: 938	General Admin Overhead Allocation	172,294	173,190	896
	Subtotal	172,294	178,375	6,081
<b>TOTAL EXPENDITURES</b>		<b>\$4,161,182</b>	<b>\$4,396,587</b>	<b>\$235,405</b>
<b>LOCAL REVENUES</b>				
6920	Contributions & Donations from Private Srcs	\$19,000	\$19,000	\$0
6962	Other Services Provided Other Pennsylvania LEAs	302,703	302,703	0
6968	Receipts from IU Members - Admin by Dir Contrib	956,740	963,608	6,868
6969	Other Services Provided Other Governments	1,714,094	1,714,094	0
6999	All Other Revenues	618,923	618,923	0
	Subtotal	3,611,460	3,618,328	6,868
<b>STATE REVENUES</b>				
7362	School Mental Health and Safety	0	70,000	70,000
7599	Other State Revenue	28,000	28,000	0
7810	State Share Soc Sec & Medicare Taxes	65,194	69,202	4,008
7820	State Share Retirement Contributions	288,894	307,797	18,903
	Subtotal	382,088	474,999	92,911
<b>FEDERAL REVENUES</b>				
8514	Title I Disadvantaged	84,384	82,776	(1,608)
8690	Other Restricted Fed Grants-In-Aid	0	118,960	118,960
8820	Medical Assistance Reimbursement-Administrative	83,250	101,524	18,274
	Subtotal	167,634	303,260	135,626
<b>TOTAL REVENUES</b>		<b>\$4,161,182</b>	<b>\$4,396,587</b>	<b>\$235,405</b>

HUMAN RESOURCES SERVICES

LANCASTER-LEBANON IU13

Human Resources Services Department

**SBU 001 - Administrative and Management Services**

**Program Summary**

May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
2325	Bus Driver Training	\$29,550	\$29,550	\$0
7205	ACCESS Billing Services	355,272	362,570	7,298
7207	ACCESS Medicare Administrative Claim (MAC) Funds	83,250	101,524	18,274
7401	Collaborative Services	522,149	522,149	0
7402	Tax Collection Bureau	1,938,650	1,938,650	0
7414	Business Services Initiatives	103,307	103,307	0
8113	Guest Teacher Training	56,202	56,202	0
8116	Human Resources Initiatives	876,994	876,994	0
8120	PASPA Administrative Services	79,241	79,241	0
8588	Statewide System of Support-Safe Schools	32,183	32,183	0
8589	Statewide System Of Support-S&E Wellness	0	136,794	136,794
8604	* > School Safety & Mental Health Grant	0	74,647	74,647
Various	* > Title I-Neglected and Delinquent-Manos House	84,384	82,776	(1,608)
		<u>\$4,161,182</u>	<u>\$4,396,587</u>	<u>\$235,405</u>

\* Program operates on a year other than fiscal year July 1 - June 30.

> Program period greater than twelve months.



HUMAN RESOURCES SERVICES

LANCASTER-LEBANON IU13

Human Resources Services Department

**SSU 018 - Internal Service Funds for Employee Benefits**

**Composite Budget**

May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>PERSONNEL SERVICES - SALARIES</b>				
Object: 110	Official/Administrative	\$0	\$145,000	\$145,000
Object: 120	Professional - Teachers	35,000	35,000	0
Object: 130	Professional - Other	101,898	101,898	0
Object: 150	Office/Clerical	96,026	96,026	0
Object: 190	Instructional/Assistants	198,400	198,400	0
	Subtotal	431,324	576,324	145,000
<b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
Object: 213	Life Insurance	212,409	212,409	0
Object: 214	Income Protection Insurance	33,000	33,000	0
Object: 215	Eye Care Insurance	90,000	90,000	0
Object: 220	Social Security Contributions	32,967	32,967	0
Object: 230	Retirement Contributions	73,895	73,895	0
Object: 240	Tuition Reimbursement	4,722	4,722	0
Object: 250	Unemployment Compensation	83,600	83,600	0
Object: 260	Workers' Compensation	816,376	816,376	0
Object: 271	Medical Health Benefits	15,850,277	19,990,277	4,140,000
Object: 272	Dental Health Benefits	943,483	993,483	50,000
Object: 274	Income Protection Benefits	777	777	0
Object: 276	Prescription Benefits	4,922,782	4,172,782	(750,000)
Object: 290	Other Employee Benefits	352,656	222,656	(130,000)
	Subtotal	23,416,944	26,726,944	3,310,000
<b>PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>				
Object: 330	Other Professional Services	445,000	445,000	0
Object: 331	Legal Fees	15,000	15,000	0
Object: 348	Services in Support of Technology	1,769	1,769	0
Object: 360	Employee Training and Development Services	1,963	1,963	0
Object: 390	Other Purchased Professional & Tech Svcs	828,219	828,219	0
	Subtotal	1,291,951	1,291,951	0
<b>PURCHASED PROPERTY SERVICES</b>				
Object: 410	Cleaning/Grounds Maintenance	28,080	28,080	0
Object: 441	Rental of Land and Buildings	115,588	115,588	0
Object: 448	Lease/Rental of Hardware & Related Tech	759	759	0
	Subtotal	144,427	144,427	0
<b>OTHER PURCHASED SERVICES</b>				
Object: 529	Other Insurance	6,000	6,000	0
Object: 550	Printing and Binding	792	792	0
Object: 580	Travel	829	829	0
Object: 599	Other Misc Purchased Services	3,500	3,500	0
	Subtotal	11,121	11,121	0
<b>SUPPLIES</b>				
Object: 610	General Supplies	15,200	15,200	0
Object: 650	Supplies & Fees - Technology Related	200	200	0
	Subtotal	15,400	15,400	0
<b>PROPERTY</b>				
Object: 740	Depreciation	500	500	0
	Subtotal	500	500	0
<b>OTHER OBJECTS</b>				
Object: 810	Dues and Fees	9,962	9,962	0
	Subtotal	9,962	9,962	0

LANCASTER-LEBANON IU13  
Human Resources Services Department  
**SSU 018 - Internal Service Funds for Employee Benefits**  
**Composite Budget**  
May 14, 2025

		<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
<b>OTHER USES OF FUNDS</b>				
Object: 938	General Admin Overhead Allocation	754,612	858,262	103,650
	Subtotal	754,612	858,262	103,650
	<b>TOTAL EXPENDITURES</b>	<b>\$26,076,241</b>	<b>\$29,634,891</b>	<b>\$3,558,650</b>
<b>LOCAL REVENUES</b>				
6510	Interest on Invest & Checking Accts	\$83,924	\$83,924	\$0
6970	Services Provided Other Funds	21,370,578	23,960,578	2,590,000
6999	All Other Revenues	2,461,437	2,846,437	385,000
	Subtotal	23,915,939	26,890,939	2,975,000
<b>STATE REVENUES</b>				
7810	State Share Soc Sec & Medicare Taxes	16,484	16,484	0
7820	State Share Retirement Contributions	33,548	33,548	0
	Subtotal	50,032	50,032	0
<b>OTHER FUNDING SOURCES</b>				
9910	Other Financing Sources (Use of Fund Balance)	2,110,270	2,693,920	583,650
	Subtotal	2,110,270	2,693,920	583,650
	<b>TOTAL REVENUES</b>	<b>\$26,076,241</b>	<b>\$29,634,891</b>	<b>\$3,558,650</b>

HUMAN RESOURCES SERVICES

LANCASTER-LEBANON IU13

Human Resources Services Department

**SSU 018 - Internal Service Funds for Employee Benefits**

**Program Summary**

May 14, 2025

<b>Program</b>	<b>Program Name</b>	<b>Original 2024-25 Budget</b>	<b>Revised 2024-25 Budget</b>	<b>Net Change Budget</b>
7760	Fringe Benefits Program	\$25,096,278	\$28,654,928	\$3,558,650
7761	Unemployment Compensation Program	86,108	86,108	0
7762	Workers' Compensation Program	893,855	893,855	0
		<u>\$26,076,241</u>	<u>\$29,634,891</u>	<u>\$3,558,650</u>

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	PATRICK	ALBRIGHT	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	04/04/2025	OTHER EMPLOYMENT
2	KRISTINE	ANDERTON	SUB DAILY PROFESSIONAL		HRS	05/01/2025	PERSONAL REASONS
3	SANDRA	ANSON	SUB DAILY PROFESSIONAL AND PARAPROFESSIONAL		HRS	05/05/2025	PERSONAL REASONS
4	MORIAH	BUCKWALTER	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	04/04/2025	PERSONAL REASONS
5	CARA	DICIANO	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	06/03/2025	OTHER EMPLOYMENT
6	LOREE	DRAWBAUGH	SUB DAILY PROFESSIONAL AND PARAPROFESSIONAL		HRS	03/31/2025	PERSONAL REASONS
7	HEATHER	ELIAS	OCCUPATIONAL THERAPIST	EARLY INTERVENTION	ECSES	06/06/2025	RELOCATION
8	ALINA	FOOR	APPRENTICE		PATTAN	05/02/2025	OTHER EMPLOYMENT
9	FAITH	GARNER	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	07/31/2025	OTHER EMPLOYMENT
10	JENNA	GINDER	SUPERVISOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	05/01/2025	PERSONAL REASONS
11	LISA	KILHEFFER	PROGRAM ASSISTANT	EARLY HEAD START	ECSES	05/12/2025	PERSONAL REASONS
12	KATRINA	KING	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/24/2025	PERSONAL REASONS
13	NATHANIEL	LUM	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES	04/16/2025	ACCEPTED ALTERNATE EMPLOYMENT
14	HARRY	MARIN	DAYTIME CUSTODIAN		TS	05/02/2025	ACCEPTED ALTERNATE EMPLOYMENT
15	GLENDA	MARTIN	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	06/06/2025	OTHER EMPLOYMENT
16	GLORIAH	MITCHELL	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/03/2025	PERSONAL REASONS
17	GINA	MONTELEONE	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES	05/30/2025	OTHER EMPLOYMENT
18	DARIANA	ORTIZ RUIZ	SUB DAILY PARAPROFESSIONAL		HRS	04/24/2025	PERSONAL REASONS
19	MARY	PALAR	SUB HEALTH ASSISTANT		HRS	04/16/2025	PERSONAL REASONS
20	KELLY	PARKER	SEC SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	06/05/2025	OTHER EMPLOYMENT
21	ASHLEY	PEACHEY	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	07/31/2025	OTHER EMPLOYMENT
22	WILLIAM	PERKINS	PART-TIME INVESTIGATOR		HRS	06/13/2025	RELOCATION
23	ROBERTA	RHOADS	SUB DAILY PARAPROFESSIONAL		HRS	04/14/2025	RESCINDED ACCEPTANCE PREVIOUSLY APPROVED APRIL 9, 2025 BOARD MEETING
24	KAYLA	ROOT	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	05/09/2025	OTHER EMPLOYMENT
25	SIERRA	SPERLING	APPRENTICE		PATTAN	05/02/2025	OTHER EMPLOYMENT
26	MK	STROHMAN	SOCIAL WORKER	SCHOOL TO WORK	ECSES	05/30/2025	RELOCATION

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: TERMINATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	EMMA	RIEKER	AUTISTIC SUPPORT	PARAEDUCATOR 1:1	ECSES	04/03/2025	FAILURE TO SUBMIT REQUIRED PAPERWORK
2	JENNIFER	SPANGLER		SUB DAILY PARAPROFESSIONAL	HRS	04/28/2025	FAILURE TO SUBMIT REQUIRED PAPERWORK

## HUMAN RESOURCES SERVICES AGENDA

## PERSONNEL ITEMS: RETIREMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	JENNIFER	BENNETT	MANAGER OF JOB TRAINING SERVICES	JOB TRAINING SERVICES	ECSES	08/08/2025
2	JOLENE	BRILL	CONFERENCE CENTER AND FRONT DESK ASSISTANT MANAGER		EDO	08/28/2025
3	MONA	FERN	JOB TRAINER	JOB TRAINING SERVICES	ECSES	06/06/2025
4	LINDA	KILGORE-HERR	PART-TIME PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/03/2025

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: DEATH

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	LAURA	NORTON	JOB TRAINER	JTS	ECSES	4/23/2025

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	NOELIA KIRA	ALEJANDRO BRUBAKER	HS/EC ASSISTANT APPRENTICE	HEAD START	ECSES PATTAN	05/27/2025 05/12/2025	\$17.84 /hour \$13.00 /hour		188 260	Filling Vacancy New - Program Need
2	MEGAN	BRUBAKER	APPRENTICE		PATTAN	05/12/2025	\$13.00 /hour		260	New - Program Need
3	MICHELLE	CERVANTES	SUB DAILY PARAPROFESSIONAL		HRS	05/26/2025	\$115.00 /day		185	Secondary Assignment
4	MARILIZ	CINTRON	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/28/2025	\$18.51 /hour	02	185	Requested by Cocalico SD
5	PHILLIP	COGDILL	SUPERVISOR	AUTISTIC SUPPORT	ECSES	06/16/2025	\$115,000.00		260	Filling Vacancy
6	TETIANA	FALCHUK	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	04/21/2025	\$18.13 /hour	01	185	Filling Vacancy
7	MADELINE	FOOR	APPRENTICE		PATTAN	05/12/2025	\$13.00 /hour		260	New - Program Need
8	BRANDON	FORTNEY	PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	05/12/2025	\$18.13 /hour	01	185	Filling Vacancy
9	SHARLENE	GARRATY-STRIEBICH	HEALTH CARE ASSISTANT	PROF SERVICES MULTIPLE PROGRAM	ECSES	05/12/2025	\$27.19 /hour	03	185	Filling Vacancy
10	ABIGAYLE	GINTER	APPRENTICE		PATTAN	05/12/2025	\$13.00 /hour		260	New - Program Need
11	SARYENID	GUZMAN	SUB DAILY PROFESSIONAL and PARAPROFESSIONAL		HRS	04/15/2025	\$135.00 /day		190	New - Program Need
12	ALLIE	MACK	APPRENTICE		PATTAN	05/12/2025	\$13.00 /hour		260	New - Program Need
13	HANNAH	MCKENNON	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/28/2025	\$18.13 /hour	01	185	Requested by Warwick SD
14	KAREN	MCLELLAN	SUB DAILY PROFESSIONAL and PARAPROFESSIONAL		HRS	04/28/2025	\$135.00 /day		190	New - Program Need
15	PAMELA	MCNAMARA	SUB DAILY PARAPROFESSIONAL		HRS	04/28/2025	\$115.00 /day		185	New - Program Need
16	KALEY	MICHAEL	APPRENTICE		PATTAN	05/12/2025	\$13.00 /hour		260	New - Program Need
17	NOELIA	OREA-SOURWINE	SUB DAILY PARAPROFESSIONAL		HRS	4/14/2025	\$115.00 /day		185	New - Program Need
18	HUNTER	REIGERT	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	05/19/2025	\$18.13 /hour	01	185	Filling Vacancy
19	MARIA CAROLINA	RIBEIRO RAMOS	PART-TIME PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	05/12/2025	\$18.13 /hour	01	185	New - Program Need
20	FEIFEI	SONG	PART-TIME PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	04/14/2025	\$18.13 /hour	01	185	Requested by Cornwall-Lebanon SD



HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: EMPLOYMENT

21 MELODY	STUMPF	SUB DAILY PARAPROFESSIONAL	HRS	05/12/2025	\$115.00 /day	185	New - Program Need
22 FARIDIS	VILLAMIZAR	SUB SEC ASGN PROFESSIONAL	HRS	04/15/2025	\$347.53 /day	190	Secondary Assignment
23 HOPE	WENTLING	SUB DAILY PARAPROFESSIONAL	HRS	05/12/2025	\$115.00 /day	185	New - Program Need
24 PATRICK	WOODS	SUB DAILY PROFESSIONAL and PARAPROFESSIONAL	HRS	04/09/2025	\$135.00 /day	190	New - Program Need
25 CHUNG WAI	YUE	APPRENTICE	PATTAN	05/12/2025	\$13.00 /hour	260	New - Program Need
26 WEIRAN	ZENG	APPRENTICE	PATTAN	05/12/2025	\$13.00 /hour	260	New - Program Need

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

**CHANGE OF POSITION:**

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	TEALE	BENNETT	SEC SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	SUPERVISOR	AUTISTIC SUPPORT	ECSES	06/16/2025	\$106,568.00		260	Filling Vacancy
2	BROOKE	BETTENCOURT	SUB SHORT TERM - PROF	SCHOOL TO WORK	ECSES	SUB DAILY PROFESSIONAL and PARA		HRS	04/11/2025	\$135.00 /day		190	
3	SHERRY	BROWN	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/07/2025	\$18.51 /hour	02	185	Requested by Hempfield SD
4	SARAH	DITZLER	INSUP STUDENT TEACHER	SENSORY IMPAIRED	ECSES	MATERIAL ASSISTANT	SENSORY IMPAIRED	ECSES	04/28/2025	\$21.26 /hour		260	
5	CHRISTOPHER	GARCHINSKY	SEC SPECIAL EDUCATION	ITINERANT LEARNING SUPPORT	ECSES	TEACHER OF SPECIAL EDUCATION	ITINERANT LEARNING SUPPORT	ECSES	08/11/2025	\$100,951.00	D/16	190	Employee Request
6	PENNY	GREENLY	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	04/28/2025	\$18.13 /hour	01	185	Filling Vacancy
7	MAEVE	HAINES	SUB DAILY PARAPROFESSIONAL		HRS	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	05/12/2025	\$18.13 /hour	01	185	Requested by Cocalico SD
8	ANNE	HORTING	FINANCIAL ANALYST		BSO	ACCOUNTING MANAGER		BSO	05/15/2025	\$82,532.00		260	Filling Vacancy
9	CATALINA	HOYOS	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	04/09/2025	\$115.00 /day		185	
10	SAMANTHA	HURST	SUB DAILY PARAPROFESSIONAL		HRS	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	08/04/2025	\$64,746.00	B/01	190	Filling Vacancy
11	ELIZABETH	JACOBS	JOB TRAINER	JOB TRAINING SERVICES	ECSES	INSUP STUDENT TEACHER		ECSES	01/13/2025	\$25.29 /hour	03	185	
12	ELIZABETH	JACOBS	INSUP STUDENT TEACHER		ECSES	JOB TRAINER	JOB TRAINING SERVICES	ECSES	04/28/2025	\$25.29 /hour	03	185	Filling Vacancy
13	MEGHAN	MCELROY	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	SEC SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	07/15/2025	\$90,459.00	M/13	195	Filling Vacancy
14	ROBIN	MESSNER	PART-TIME PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	06/04/2025	\$115.00 /day		185	Employee Request
15	ROBERT	MURPHY	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	04/28/2025	\$18.13 /hour	01	185	Filling Vacancy
16	PHYLLIS	MWANGI	SUB DAILY PARAPROFESSIONAL		HRS	SUB DAILY PROFESSIONAL and PARA		HRS	04/01/2025	\$135.00 /day		190	New - Program Need

**CHANGE OF STATUS OR SALARY:**

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	CHERI	COUGHLIN	RBT PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	RBT PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	03/21/2025	\$21.88 /hour		185	Completion of RBT Certification

HUMAN RESOURCES SERVICES AGENDA  
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

2 AMBER	FISCHER	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/22/2025	\$18.13 /hour	01	185	Decrease in hours from 6.75 to 6.5
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POSITION, STAHUMAN RESOURCES SERVICES AGENDA

PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00013637				SES, SPECIAL EDUC SERVICES	03/27/2025	PSERS Special Sick Leave; Requesting an unpaid non-FMLA leave of absence for 18 calendar days
2	00011512				IS - ACT 89 NON PUBLIC	04/22/2025	PSERS Special Sick Leave
3	00012692				SES, SPECIAL EDUC SERVICES	05/01/2025	Requesting an additional 31 calendar days of unpaid, non-FMLA leave
4	00001850				SES, SPECIAL EDUC SERVICES	04/25/2025	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for 41 calendar days
5	00013618				SES, SPECIAL EDUC SERVICES	04/08/2025	Requesting unpaid, non-FMLA leave of absence for 59 calendar days
6	00013513				SES, SPECIAL EDUC SERVICES	04/04/2025	PSERS Special Sick Leave continues. Requesting unpaid, non-FMLA leave for an additional 38 calendar days



## **Policy: 249**

### **Section: 200 Pupils**

#### **Proposed Revised Policy - Second Reading/Approval – 5/14/25**

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## **Bullying/Cyberbullying**

### **Purpose**

The Board is committed to providing a safe, positive learning environment for students attending Intermediate Unit programs. The Board recognizes that bullying creates an atmosphere of fear and intimidation, detracts from the safe environment necessary for student learning, and may lead to more serious violence. Therefore, the Board prohibits bullying by Intermediate Unit students.

### **Definitions**

**Bullying** means an intentional electronic, written, verbal or physical act or series of acts directed at another student or students, which occurs in a school setting that is severe, persistent or pervasive and has the effect of doing any of the following:[\[1\]](#)

1. Substantially interfering with a student's education.
2. Creating a threatening environment.
3. Substantially disrupting the orderly operation of the school.

**Bullying**, as defined in this policy, includes cyberbullying.

**School setting** means in the school, on school grounds, at a vocational and/or community setting, in school vehicles, at a designated bus stop or at any activity sponsored, supervised or sanctioned by the school.[\[1\]](#)

### **Authority**

The Board prohibits all forms of bullying by Intermediate Unit students.[\[1\]](#)

The Board encourages students who believe they or others have been bullied to promptly report such incidents to the building administrator or program supervisor.

Students are encouraged to use the Intermediate Unit's report form, available from the building administrator or program supervisor, or to put the complaint in writing;

however, oral complaints shall be accepted and documented. The person accepting the complaint shall handle the report objectively, neutrally and professionally, setting aside personal biases that might favor or disfavor the student filing the complaint or those accused of a violation of this policy.

The Board directs that verbal and written complaints of bullying shall be investigated promptly, and appropriate corrective or preventative action shall be taken when allegations are substantiated. The Board directs that any complaint of bullying brought pursuant to this policy shall also be reviewed for conduct which may not be proven to be bullying under this policy but merits review and possible action under other Board policies.

When a student's behavior indicates a threat to the safety of the student, other students, school employees, school facilities, the community or others, Intermediate Unit staff shall report the student to the threat assessment team, in accordance with applicable law and Board policy.[\[2\]](#)[\[3\]](#)

#### Discrimination/Harassment

Every report of alleged bullying that can be interpreted at the outset to fall within the provisions of policies addressing potential violations of laws against discrimination or harassment shall be handled as a joint, concurrent investigation into all allegations and coordinated with the full participation of the Compliance Officer and Title IX Coordinator. If, in the course of a bullying investigation, potential issues of discrimination or harassment are identified, the Title IX Coordinator shall be promptly notified, and the investigation shall be conducted jointly and concurrently to address the issues of alleged discrimination or harassment as well as the incidents of alleged bullying.[\[4\]](#)[\[5\]](#)

#### Confidentiality

Confidentiality of all parties, witnesses, the allegations, the filing of a complaint and the investigation shall be handled in accordance with applicable law, regulations, this policy and the Intermediate Unit's legal and investigative obligations.

#### Retaliation

Reprisal or retaliation relating to reports of bullying or participation in an investigation of allegations of bullying is prohibited and shall be subject to disciplinary action.

#### **Delegation of Responsibility**

Each student shall be responsible to respect the rights of others and to ensure an atmosphere free from bullying.

The Executive Director or designee shall develop administrative regulations to implement this policy.

The Executive Director or designee shall ensure that this policy and administrative regulations are reviewed annually with students.[\[1\]](#)

The Executive Director or designee, in cooperation with other appropriate administrators, shall review this policy every three (3) years and recommend necessary revisions to the Board.[\[1\]](#)

The Intermediate Unit administration shall annually provide the following information with the school safety and security incident report:[\[1\]](#)[\[6\]](#)

1. Board's Bullying Policy.
2. Report of bullying incidents.
3. Information on the development and implementation of any bullying prevention, intervention or education programs.

### **Guidelines**

The Code of Student Conduct, which shall contain this policy, shall be disseminated annually to students.[\[1\]](#)[\[7\]](#)[\[8\]](#)

This policy shall be accessible in every Intermediate Unit classroom. The policy shall be posted in a prominent location within each Intermediate Unit building and on the Intermediate Unit's website.[\[1\]](#)

### **Education**

The Intermediate Unit may develop, implement and evaluate bullying prevention and intervention programs and activities. Such programs and activities shall provide Intermediate Unit staff and students with appropriate training for effectively responding to, intervening in and reporting incidents of bullying.[\[1\]](#)[\[9\]](#)[\[10\]](#)[\[11\]](#)

### **Consequences for Violations**

A student who violates this policy shall be subject to appropriate disciplinary action consistent with the Code of Student Conduct, which may include:[\[1\]](#)[\[7\]](#)[\[12\]](#)

1. Counseling within the Intermediate Unit or school.
2. Parental conference.
3. Loss of school privileges.
4. Transfer to another school building, classroom or school bus.
5. Exclusion from school-sponsored activities.
6. Suspension.
7. Referral to law enforcement officials.

**PSBA Revision 7/24 © 2024 PSBA**

- Legal References:
- [1. 24 P.S. 1303.1-A](#)
  - [2. 24 P.S. 1302-E](#)
  3. Pol. 236.1
  4. Pol. 103
  5. Pol. 103.1
  6. Pol. 805.1
  7. Pol. 218
  - [8. 22 PA Code 12.3](#)
  - [9. 20 U.S.C. 7118](#)
  - [10. 24 P.S. 1302-A](#)
  11. Pol. 236
  12. Pol. 233
  - Pol. 113.1

Adoption Date: **January 11, 2012**  
Last Revised: **April 13, 2022**

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## **PRIOR BUSINESS**

**Request approval of the following Prior Business Items:**

**A. Second Reading and Approval of revised Policy 005 - Organization. (Reference Prior Business Exhibit A)**

*(Purpose: Revisions are recommended to reflect the IU13 Board Committee structure. Proposed revisions to current policy are shown as markups.)*

**B. Second Reading of Approval of revised Policy 903 - Public Participation in Board Meetings. (Reference Prior Business Exhibit B)**

*(Purpose: Revisions are recommended to align policy with guidance from our Solicitor and PSBA. Proposed revisions to current policy are shown as markups.)*



**Policy: 005**

**Section: 000 Board Procedures**

**New Business: Proposed Revised Policy - Second Reading/Approval – 5/14/25)**

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**Organization**

**Organization Meeting**

The Board members shall meet and organize annually during the month of June.[\[1\]](#)[\[2\]](#)[\[3\]](#)

Notice of the time and place of the organization meeting shall be given to all Board members by mail or e-mail at least five (5) days before the meeting by the Board Secretary. The organization meeting shall be a regular meeting.

**Order**

The organization meeting shall be called to order by the current President or Vice-President of the outgoing Board or any hold-over member of the Board. The Board Secretary shall be secretary of the meeting.

**Officers**

Election of officers shall be by a majority vote of those present and voting. Where no such majority is achieved on the first ballot, a second ballot shall be cast for the two (2) candidates who received the greatest number of votes.

1. The Board members shall annually, during the month of June, elect from their members a President and Vice-President who shall serve for one (1) year.[\[4\]](#)
2. The Board members shall annually, during the month of June, elect a Treasurer who shall serve for one (1) year. The Treasurer may be a corporation duly qualified and legally authorized to transact a fiduciary business in the Commonwealth, and need not be a Board member.[\[4\]](#)

The Treasurer shall not enter upon his/her duties until furnishing bond in accordance with law and with Board approval. The Treasurer shall be compensated in the manner and at the rate determined by the Board.[\[4\]](#)[\[5\]](#)

3. The Board members shall, during the month of June, elect a Secretary who shall serve a term of one (1) year and need not be a Board member.[\[4\]](#)

Vacancies in any office shall be filled by Board election; such officers shall serve for the remainder of the unexpired term.

Officers of the Board serve at the pleasure of the Board and may be removed from such office in accordance with law.[\[6\]](#)[\[7\]](#)

### **Duties of Officers**

1. The President shall be the chief executive officer of the Board. The President shall preside at all meetings of the Board and shall otherwise have such duties and responsibilities as specified in law and/or as may be prescribed by the Board.[\[8\]](#)[\[9\]](#)
2. The Vice-President shall act in the absence of the President; and in the absence of the President, the Vice-President shall exercise all duties and powers of the President.[\[10\]](#)
3. The Secretary shall have such duties and responsibilities as specified in law and/or as may be prescribed by the Board.[\[11\]](#)
4. The Treasurer shall have such duties and responsibilities as specified in law and/or as may be prescribed by the Board.[\[12\]](#)[\[13\]](#)[\[14\]](#)

### **Appointments**

The Board shall have the authority to appoint:

1. Solicitor.[\[15\]](#)
2. Assistant Board Secretary.
3. Independent auditor.[\[15\]](#)[\[16\]](#)
4. Delegates to a state convention or association of school directors.[\[17\]](#)
5. Other appointments the Board deems necessary.

Appointees serve at the pleasure of the Board and may be removed from such appointment in accordance with the provisions of law.[\[6\]](#)[\[7\]](#)

### **Resolutions**

The Board shall, at the organization meeting, designate:

1. Depositories for Intermediate Unit funds.[\[15\]](#)
2. Newspaper(s) of general circulation, as defined in law.[\[18\]](#)
3. Normal day, place and time for regular meetings.[\[2\]](#)

4. Normal day, place and time for open committee meetings.

### **Board Committees**

The Board has the authority to approve committees. Board committees authorized to take official action or render advice on Intermediate Unit business shall operate in accordance with the provisions of the Sunshine Act.[7][19]

All Board members shall serve on at least one (1) committee.

Committees shall not include a majority of the membership of the Board.

Members shall be appointed by the President who shall serve as an ex-officio member on all committees, except the nominating committee.

A member may request or refuse appointment to a committee.

Refusal to serve on any one committee shall not be grounds for failure to appoint a member to another committee.

Each Board committee shall be convened by a chairperson, who shall report for the committee and be appointed by the President.

The President may appoint at the organization meeting or as soon after the organization meeting as practicable members of the Board to the following standing committees, where they shall serve a term of one (1) year:

1. Human Resources.
2. Nominating.
3. Early Childhood and Special Education Services.
4. Business Services.
5. Instructional, Technology, and Facilities Services.

Ad hoc or steering committees may be created, charged, and assigned a fixed termination date, which may be extended by the President.

Members of committees shall serve until the committee is discharged.

### **Intermediate Unit Council**

The Superintendent Advisory Council shall be composed of the Superintendents of member school districts and shall serve as an advisor to the Executive Director.[20]

Meetings of the Superintendent Advisory Council shall be held at least five (5) times per year, and when called by the Executive Director.[20]

The Executive Director shall serve as the chairperson of the Council.[\[20\]](#)

### **Consultants**

The Board may appoint, employ or retain consultants to provide the Intermediate Unit with specialized services not normally required on a continuing basis. Compensation shall be determined and approved by the Board.

The function of a consultant shall be to make studies and present recommendations to the Board. A consultant shall not be charged with the implementation of a report.

A consultant has no administrative authority over any facet of Intermediate Unit programs, but shall act solely as advisor to the Board, officers and employees.

The use of consultants from outside the Intermediate Unit who promote a particular commercial product is discouraged.

#### Legal References:

[1. 24 P.S. 402](#)

[2. 24 P.S. 421](#)

[3. 24 P.S. 910-A](#)

[4. 24 P.S. 912-A](#)

5. Pol. 811

[6. PA Const. Art. VI Sec. 7](#)

7. Pol. 006

[8. 24 P.S. 426](#)

[9. 24 P.S. 427](#)

[10. 24 P.S. 428](#)

[11. 24 P.S. 433](#)

[12. 24 P.S. 439](#)

[13. 24 P.S. 440](#)

[14. 24 P.S. 442](#)

[15. 24 P.S. 914-A](#)

[16. 24 P.S. 921-A](#)

[17. 24 P.S. 516](#)

[18. 24 P.S. 106](#)

[19. 65 Pa. C.S.A. 701 et seq](#)

[20. 24 P.S. 916-A](#)

Adoption Date:

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**Policy:903****Section: 900 Community****New Business: Proposed Revised Policy – Second Reading/Approval - 5/14/25**

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## **Public Participation in Board Meetings**

### **Purpose**

The Board recognizes the value of public input and the importance of designating time for public comment during open Board meetings. The Board also recognizes the importance of diverse viewpoints and commentary.

This policy addresses the right for the public to comment at open Board meetings and the responsibility of the Board to conduct its business in an orderly and efficient manner. An authorized individual's public comment will be free from interruption, except when the individual's conduct is in violation of law or Board policy.[1]

### **Authority**

The Board shall provide an opportunity for residents and taxpayers of participating districts, Intermediate Unit employees, and students in an Intermediate Unit program to provide comment on matters of concern, official action or deliberation which are or may be before the Board, as designated on the Board meeting agenda, in compliance with law, Board policy and Intermediate Unit procedures.[\[1\]\[2\]\[3\]\[4\]\[5\]](#)

Copies of the agenda, which includes a listing of each matter of business that will be or may be the subject of deliberation or official action at the meeting, shall be made available to individuals in attendance at the meeting.[3]

The Board requires that public comment on agenda items be made at the beginning of each meeting.[4]

If the Board determines there is not sufficient time at a meeting for public comments, the comment period may be deferred to the next regular meeting or to a special meeting occurring before the next regular meeting.[\[2\]](#)

The Board shall provide a second public comment period, after the items for action or deliberation have been completed, to comment on items of concern or other matters involving the Intermediate Unit.

When items are added to the agenda after the public comment period has ended, the Board shall offer a further public comment opportunity limited to the added items.[\[4\]](#)[\[6\]](#)

An individual's public comment may be interrupted or terminated only under limited circumstances, such as when the individual's commentary is in clear violation of law or Board policy, including but not limited to the following:

1. Speech that traditionally has not been protected under the First Amendment, such as obscenity, defamation and speech integral to criminal conduct.
2. Speech that constitutes true threats such as inciting imminent lawless action or subjecting individuals to fear of imminent violence.
3. Exceeding the time limit for comment.
4. Speech that does not concern matters that may come before the Board for deliberation or official action, for example, sales of commercial products or services.

## **Guidelines**

### **Sign-in and Request to Comment**

All individuals wishing to comment during the Board meeting shall complete a document designated for requests to comment and submit the document to the Board Secretary prior to the start of the meeting.

### **Statement of Presiding Officer**

Prior to public comment during the meeting, the presiding officer shall make a statement providing direction and establishing expectations for the period of public comment.

### **Public Comment**

Individuals shall wait to be recognized by the presiding officer before commenting and must preface their comments by an announcement of their name, municipality of residence, and group affiliation, if applicable.

Each statement made by a participant shall be limited to three (3) minutes.

No individual may speak more than once on the same topic, unless all others who wish to speak on that topic have been heard.

Individuals are encouraged to direct all statements to the presiding officer and/or to the Board as a whole.

The presiding officer and the Intermediate Unit solicitor have the authority to:



1. Interrupt an individual to warn the commenter that the statement is too lengthy or conduct is otherwise in violation of this policy.
2. After warning, terminate the individual's opportunity to comment when the conduct continues and is in violation of this policy.
3. Call for a recess or adjourn to another time when an individual's conduct is otherwise in violation of this policy.
4. Request an individual to leave the meeting when that person's conduct is disrupting the operation of the meeting.[10][11]
5. If the individual refuses to leave the meeting, request the assistance of school security personnel or law enforcement to remove the disorderly person to enable the Board to proceed with the orderly operation of the meeting.[12][13]
6. Waive the Board's rules regarding public comment with the approval of a majority of those present and voting.

### **Response to Public Comment**

The purpose of public comment at Board meetings is to allow the Board to learn the thoughts of the public prior to Board deliberation and official action.

Although the public comment period of the meeting is not a question and answer session between the public and the Board, the Board may direct staff to follow up and address public inquiries in a reasonably prompt manner.

Whenever public comments are subject to the Board policy regarding public complaints, the individual shall be directed to follow the process outlined in Policy 906 for resolution of the issue.[14]

### **Public Comment Recorded in Board Minutes**

The following information regarding public comment is required to appear in the official minutes of each open Board meeting:[5][19]

1. The names of all citizens who appeared before the Board.
2. The subject of their testimony.

### **Recording Devices and Cameras**

Electronic recording devices and cameras, in addition to those used as official recording devices, shall be permitted at open meetings. The Board is authorized to establish reasonable rules for the use of recording devices and cameras during Board meetings.[1][21]

Legal References:

[1. 65 Pa. C.S.A. 710](#)

[2. 24 P.S. 407](#)

[3. 65 Pa. C.S.A. 709](#)

[4. 65 Pa. C.S.A. 710.1](#)

5. Pol. 006

[6. 65 Pa. C.S.A. 712.1](#)

7. Pol. 103

8. Pol. 103.1

9. Pol. 104

[10. 18 Pa. C.S.A. 5101](#)

[11. 18 Pa. C.S.A. 5508](#)

[12. 18 Pa. C.S.A. 3503](#)

13. Pol. 805.2

14. Pol. 906

15. Pol. 113.4

16. Pol. 216

17. Pol. 800

18. Pol. 801

[19. 65 Pa. C.S.A. 706](#)

20. Alekseev v. City Council of Philadelphia, 8 A.3d 311 (Pa. 2010)

[21. 65 Pa. C.S.A. 711](#)

[U.S. Const. Amend. I](#)

[PA Const. Art. I](#)

[65 Pa. C.S.A. 701 et seq](#)

[18 Pa. C.S.A. 1 et seq](#)

[18 Pa. C.S.A. 5903](#)

Counterman v. Colorado, 600 U.S. 66, 143 S. Ct. 2106, 216 L. Ed. 2d 775 (2023)

Hatchard v. Westinghouse Broadcasting, 516 Pa. 184, 532 A.2d 346 (1987)

Adoption Date: **June 15, 2011**  
Last Revised: **February 20, 2013**

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## **2025-2026 IU13 Board of Directors Meeting Schedule**

Unless noted or advertised otherwise, meetings will be held on the second Wednesday of the month at The Conference and Training Center at IU13 (in the Burle Business Park), 1020 New Holland Avenue, Lancaster, PA. If necessitated by health/safety needs, virtual options for meetings may be added. Announcements about any added virtual options will be posted at <https://www.iu13.org/About/Board>.

**5:45 PM – Work Session (where noted)**  
**6:30 PM – All Committee Meetings**  
**7:30 PM – Board Meeting**

No July Meeting

August 13, 2025

One Cumberland Building, Lebanon

September 10, 2025

October 8, 2025

November 12, 2025

December 10, 2025

January 14, 2026

February 11, 2026

*SBU Update, IU13 Vision Update, and Budget Work Session for the  
General Operating Budget (Core Program of Services and Instructional Media Services)  
Budget available for public inspection at IU13 Offices, 1020 New Holland Ave., Lancaster, on 2/19/26*

March 11, 2026

*Board Approval of the General Operating Budget  
(Core Program of Services and Instructional Media Services)*

April 8, 2026

One Cumberland Building, Lebanon

**May 27, 2026\***

*Budget Work Session for the Strategic Business Unit and Support Services Unit Budgets  
Budget available for public inspection at IU13 Offices, 1020 New Holland Ave., Lancaster, on 6/4/26*

**June 24, 2026\***

*Board Approval of the Strategic Business Unit and Support Services Unit Budgets  
End-of-Year IU13 Vision Update*

**\*4<sup>th</sup> Wednesday**

Board Approved: