

Fast Facts

A Snapshot of IU13

(Reflective of the 2024-2025 school year)



Making a difference with our call to “Work Worth Doing” by cultivating the conditions for **trust and unity** within our education systems and communities, to ensure that all learners are well served.

iu13

Lancaster-Lebanon Intermediate Unit 13 (IU13) is a regional educational service agency dedicated to serving the 22 public school districts in Lancaster and Lebanon counties, as well as students in nonpublic schools, preschools, and adult education programs.

Staff: 1,638* including:

Teachers/Professionals: 540 • Classroom Support: 487 • PaTTAN: 80
Community Education: 42 • Non-Instructional: 257 • Substitutes: 232+

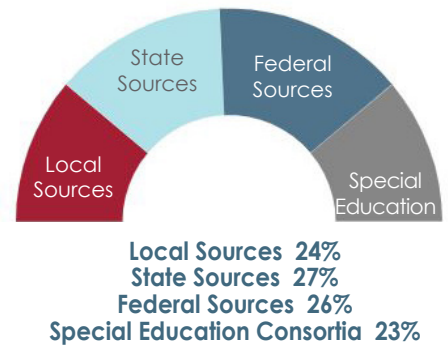
Total 2025-26 budget: \$256,117,922[▽]



Budget Breakdown by SBU/SSU[▽]:

Admin/Management Services	\$4,279,559	
Community Education	\$5,130,486	
Teaching and Learning Collaborative	\$2,245,891	
Early Learners	\$12,396,150	
Early Intervention	\$34,667,840	
Student Services	\$12,229,046	
Special Education Classroom Services	\$61,488,841	
Itinerant Solutions	\$34,990,637	
Pass-thru Funds Administration	\$19,702,434	
Regional Technology Solutions	\$24,278,686	
PaTTAN	\$32,243,616	
Statewide Projects	\$5,076,695	
Educational Technology	\$7,388,041	
Operations and Infrastructure (SSU)	\$27,033,097	
Internal Service Funds-Benefits (SSU)	\$32,369,453	

Funding Sources:



Programs and services are organized into 13 Strategic Business Units (SBU) and 2 Service Support Units (SSU). SSUs support the work of SBUs; as a result, SSU expenditures are also reflected within each SBU's expenditures.

* As of 9/25, breakdown does not include Extended School Year (ESY) staff.
▽ As of 9/25.

Serving Young Learners

Preschool Early Intervention: 3,826 children served (ages 3-5); 172,350 hours of service provided

Head Start/PA Pre-K Counts: 370 children served (ages 3-5)

Early Head Start: 207 children (ages birth-3)

Serving School-Age Learners

Pregnant/Parenting Student Program (ELECT): 40 students served

Nonpublic School Services: 47 different schools served

- 954* students served in Reading • 803* in Math • 435* in Speech & Language
- 24,421 times students served by Nonpublic School Counselors

Special Education Classrooms: 95 classrooms, serving 915 students

- Including Autistic Support, Emotional Support, Deaf/Hard of Hearing Support, Diagnostic Kindergarten, Life Skills Support, Multiple Disabilities Support, and School-to-Work

Itinerant Services: 4,092 students*

- Services including Autistic Support, Blind/Vision Impaired Support, Deaf/Hard of Hearing Support, Learning Facilitator Services, Learning Support, Orientation & Mobility Support, Occupational Therapy, Physical Therapy, and Speech/Language Support

Job Training Services: 2,009* students served (through internships, job placements, and work readiness)

Student Enrichment Experience Seminars: 1,300 students* participated

Online and Blended Learning Courses/Services: students from 20 schools/districts; 31,854 course enrollments*

Partial Hospitalization Program: 45 students served

STEM for All Programs: 40 classrooms served

Facts and figures reflect the 2024-2025 school year, unless otherwise indicated. For details contact communications@iu13.org.

*This is a duplicate count as some individuals receive multiple services. Published 9/2025.

Serving Adult Learners

Students Enrolled: 1,142

- Employment, Job Retention, High School Equivalency (HSE) Attainment, and Transition to Post-secondary Education

Family Literacy: 44 families supported

Micro-Credentials: 86 completed programs including Administrative Support Professional, Direct Care Provider, and Teacher Assistant

Serving Educators & Administrators

Conference & Training Center: 1,802 events for 55,676 attendees

Instructional Media Services (IMS): 6,000 educators and 90,000 students statewide

STEELS Institute: 52 districts, 104 teachers, and 2,600 students served

Regional Technical Assistance through PaTTAN: 1,266 events and 29,969 teachers served

Special Professional Development Supported by PaTTAN: 56% Customized Support, 18% Critical, 16% Emergent, and 10% Systemic

Comprehensive School Improvement: 7 schools served

Education Conference: 250+ educators, practitioners, and parents participated

Serving School Districts

Extended School Year (ESY): 502 students referred to IU13 for ESY services

High-Speed Internet: 34 public, nonpublic, parochial, and charter schools served

IDEA: Administered \$14.1M in pass-thru IDEA special education funds for local districts

Job-alike & Professional Learning Communities: 20 different groups focused on supporting school districts and their staff

Legislative Breakfast: Hosted event for 300+ education leaders and lawmakers

Single Audit: “No findings” in single audit of \$60.8M

Serving Community, Region, and State

Bridging Knowledge to Know-How: Empowering Educators and Partners Conference: 1,100 participants (educators, parents, and students)

CAFCO Food Service Program: 90 participating districts in 23 counties

Community Clothing Closet: Supported 216 Northern Lebanon County families

Continuous School Improvement (CSI) Team: 163 schools and 152,000 students served

Fingerprinting: 866 served to meet hiring requirements for school employment

Flight Team Support: provided 26 days of onsite crisis support to local districts, 101 flight team members deployed

Organ & Tissue Donation Awareness (OTDA): Administered statewide program for PDE, resulting in 14,000+ students served and \$238,000 in grant funding for 14 schools

Refugee Center: 617 clients served, 23 languages spoken

Statewide Projects Team (for PDE): 782 Local Education Agencies (LEAs) supported in Data/PVAAS Professional Learning Services with 6,847 attendees; 11 education research projects for PDE; 759 LEAs supported through the PIMS-PVAAS Data Collection and Forums for 18,966 participants

Statewide Software Sales: \$20.7M+ in sales

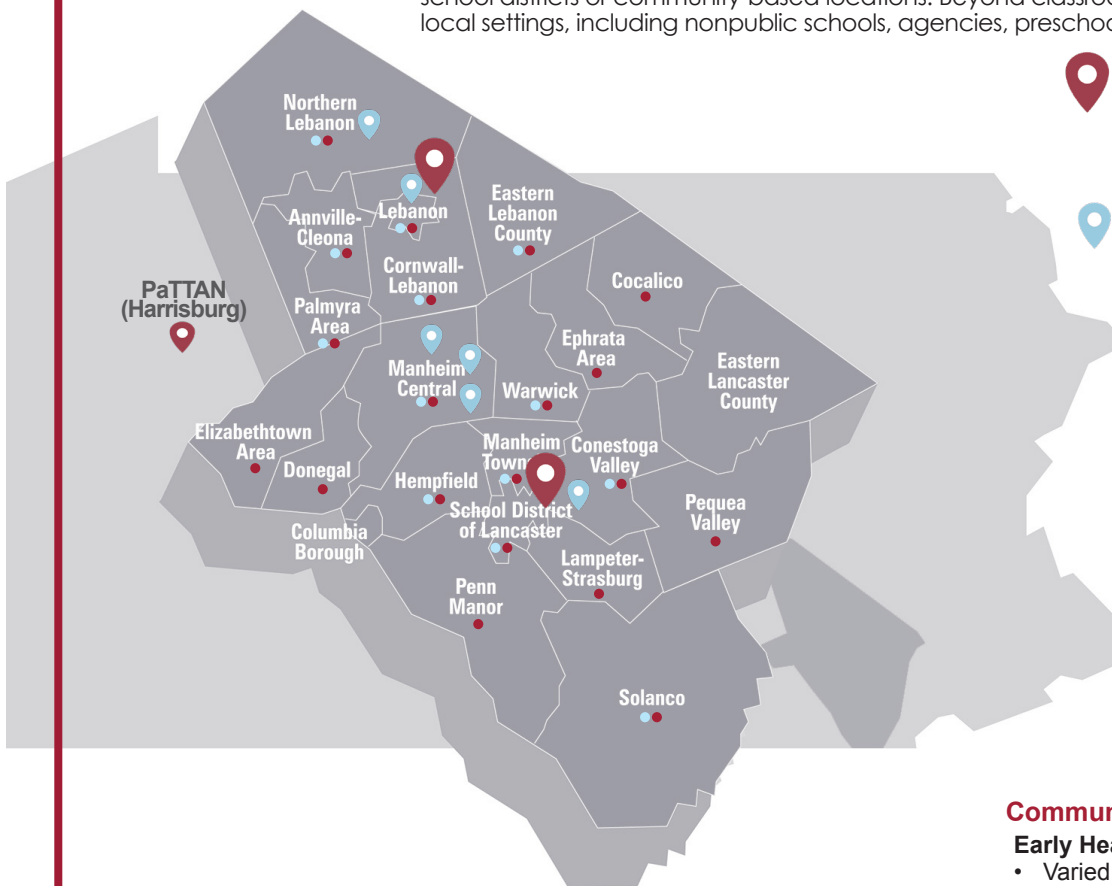
Tech Talk Live: Conference for tech administrators working in an educational setting, 660 attendees from 180+ different education institutions

Workforce Summit 2030: Co-hosted event with Lancaster County STEM Alliance, 250+ community leaders



IU13 Offices & Classrooms (September 2025)

IU13 serves the Lancaster & Lebanon county region and beyond. In addition to three main offices (Lancaster, Lebanon, and PaTTAN-Harrisburg), IU13 operates classrooms in its center-based locations to provide direct services to students of all ages. IU13 classrooms are also hosted in schools within local school districts or community-based locations. Beyond classrooms, IU13 staff serve students in many other local settings, including nonpublic schools, agencies, preschools, childcare centers, and even homes.



IU13 Main Offices:
 IU13 Lancaster County Office
 IU13 Lebanon County Office
 PaTTAN-Harrisburg

IU13 Centers:
Central Education Center
 • Early Childhood and School-age
Northern Education Center
 • Early Childhood and School-age
White Oak Early Learning Center
 • Early Childhood
School-based Partial Hospitalization Program
 • School-age
Center for Community Education at Burle
 • Adult Classes/Services
Community Education at Chestnut Street
 • Adult Classes/Services

IU13 Classroom Types:
 • Early Childhood
 • School-Age

IU13 Classrooms within School Districts: 95 classes

Annville-Cleona

- Early Childhood and School-age

Cocalico

- School-age

Conestoga Valley

- Early Childhood and School-age

Cornwall-Lebanon

- Early Childhood and School-age

Donegal

- School-age

Eastern Lebanon County

- Early Childhood and School-age

Elizabethtown Area

- School-age

Ephrata Area

- School-age

Hempfield

- Early Childhood and School-age

Lampeter-Strasburg

- School-age

Lancaster

- Early Childhood and School-age

Lebanon

- Early Childhood and School-age

Manheim Central

- Early Childhood and School-age

Manheim Township

- Early Childhood and School-age

Northern Lebanon

- Early Childhood and School-age

Palmyra Area

- Early Childhood and School-age

Penn Manor

- School-age

Pequea Valley

- School-age

Solanco

- Early Childhood and School-age

Warwick

- Early Childhood and School-age

Lancaster County CTC

- Itinerant school-age support

Lebanon County CTC

- Itinerant school-age support

Nonpublic Schools

- 44 schools receiving IU13 services

Community-Based Locations & Programs:

Early Head Start and Head Start

- Varied locations and homes

Juniper Village Work Immersion

- School-age

Lancaster Behavioral Health Hospital

- School-age

Lancaster Intensive Day Treatment

- School-age

Lancaster-Lebanon Virtual Solutions (LLVS)

- 19 school district partners

Lebanon Correctional Facility

- School-age

Masonic Village Work Immersion

- School-age

Moravian Manor Work Immersion

- School-age

Preschool Early Intervention

- Varied child care centers/preschools/homes

Project SEARCH (Lancaster)

- School-age

Refugee Center (Lancaster)

- Varied services for students & adults

School-to-Work at Burle (Lancaster)

- School-age

School-to-Work at Lebanon Valley College

- School-age

Thaddeus Stevens College of Technology

- School-age

Willow Valley Work Immersion

- School-age



Lancaster-Lebanon Intermediate Unit 13

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