

**LANCASTER-LEBANON INTERMEDIATE UNIT 13
BOARD OF DIRECTORS**

WEDNESDAY, APRIL 10, 2024

7:30 PM

**HYBRID MEETING:
IU13 ONE CUMBERLAND BUILDING (ONE
CUMBERLAND STREET, LEBANON, PA)
AND VIRTUALLY VIA MICROSOFT TEAMS**



**AGENDA
APRIL 10, 2024**

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. CORRECTIONS/ADDENDA**
- V. APPROVAL OF TONIGHT’S AGENDA**
- VI. PUBLIC COMMENTS SPECIFIC TO THE AGENDA***
- VII. APPROVAL OF MARCH 13, 2024 BOARD MINUTES**
- VIII. TREASURER’S REPORT (Motion to include the following)**
 - A. Cash Reconciliation (Treasurer’s Report - Cash and Investments)
 - B. Investments (Treasurer’s Report - Cash and Investments)
 - C. Budget Expenditure Report (Treasurer’s Report - Expenditure Report)
 - D. 2023-24 Program Budget Reconciliation (Treasurer’s Report – Budget Reconciliation)
 - E. Check Register in the amount of \$20,143,486.03
- IX. BOARD REPORTS**
- X. CORRESPONDENCE**
- XI. BUSINESS SERVICES**
- XII. EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES**
- XIII. INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES**
- XIV. HUMAN RESOURCES SERVICES**
- XV. PRIOR BUSINESS**
- XVI. NEW BUSINESS**
- XVII. LEGISLATIVE UPDATE**
- XVIII. EXECUTIVE DIRECTOR’S REPORT**
- XIX. BOARD COMMENTS**
- XX. PUBLIC COMMENTS***
- XXI. ADJOURNMENT**

Next Board Meeting – May 22, 2024, at 7:30 PM at The Conference and Training Center at IU13 (1020 New Holland Avenue, Lancaster, PA 17601)

5:45 PM – Board Work Session

6:30 PM – Committee Meetings

7:30 PM – Board Meeting

* Pursuant to the IU13 By-Laws, any resident or taxpayer who wishes to may comment during the Public Comment Period on matters of concern, official action or deliberations which are, or may come, before the Board.

An individual who wishes to comment must first be recognized by the Board President or Chair of the meeting. Prior to offering comments, the individual must state his/her name and residence address. The resident or taxpayer shall limit his/her comments to not more than five (5) minutes.

Also, for hybrid or virtual meetings, public comment may be submitted via email to communications@iu13.org by 4:00 PM on the date of the meeting, to be shared at the meeting at the appropriate time on the agenda. Please submit any public comment via email to communications@iu13.org with “Public Comment” in the subject line, and include your full name, mailing address, and contact email/phone number with the public comment.

The President/Chair reserves the right to rule out of order any person who (a) engages in inappropriate conduct, (b) comments about matters that are not properly discussed at a public meeting (e.g., confidential personnel matters, pending legal matters, etc.), or (c) uses vulgar, abusive, obscene or profane language.

**MINUTES
BOARD OF DIRECTORS
LANCASTER-LEBANON INTERMEDIATE UNIT 13
MARCH 13, 2024**

CALL TO ORDER

The regular meeting of the Lancaster-Lebanon Intermediate Unit 13 Board of Directors, held at The Conference and Training Center at IU13 (1020 New Holland Avenue, Lancaster, PA 17601) with a virtual option available, was called to order at 7:47 PM by Dr. Joseph Fullerton, President.

Dr. Fullerton announced that an Executive Session was held prior to the regular meeting for personnel and legal matters.

PLEDGE OF ALLEGIANCE

ROLL CALL

Board Members Present:

Dr. Kathleen Blouch, Annville-Cleona
Brett Buckwalter, Cocalico
Craig Chubb, Solanco
Susan Dieffenbach, Cornwall-Lebanon
Dr. Joseph Fullerton, Penn Manor
Idette Groff, Conestoga Valley
Melissa Herr, Lampeter-Strasburg
Paul Irvin, Eastern Lancaster County
Jill Martin, Palmyra Area
Ronald Melleby, Donegal
Charles Merris, Jr., Hempfield
Luis Morales, Lancaster
Staci Murray, Northern Lebanon
Robert Okonak, Lebanon
Raymond Ondrusek, Eastern Lebanon County
Nikki Rivera, Manheim Township
Ryan Sexton, Columbia Borough
Lynda Shrum, Elizabethtown Area
Tim Stauffer, Ephrata Area
Daniel Woolley, Warwick

Absent:

Amy Beachy, Manheim Central
Michael Fisher, Pequea Valley

Staff Present:

Matthew Stem, Executive Director
Flip Steinour, COO/Assistant to the Executive Director
Dr. Joey Bertrand, Director, Instructional Services
Dr. Angela Kirby, Director, PaTTAN-Harrisburg
Timothy Laubach, Director, Technology Services
Sherry Zubeck, Director, Early Childhood and Special Education Services
Dr. Peggy Anastasio, Program Director, Early Childhood and Special Education Services
Juliet Ashton-Luckey, Supervisor, Early Childhood and Special Education Services
Steph Belessis, Human Resource Generalist, Human Resources Services
Megan Black, Human Resource Generalist, Human Resources Services
Marcie Elbin, Human Resource Generalist, Human Resources Services
Kelly Galbraith, Program Director, Instructional Services
Kim Good, Supervisor, Early Childhood and Special Education Services
Shannan Guthrie, Program Director, Executive Director's Office
Michael Imburgia, Project Director, Executive Director's Office
Jill Gerhart, Supervisor, Early Childhood and Special Education Services
Barbara Love, Supervisor, Early Childhood and Special Education Services
Michelle Malick, Program Director, Human Resources Services
Stephanie McClune, Supervisor, Early Childhood and Special Education Services
Kelly Orr, Program Director, Business Services
Patricia Pontz, Associate Program Director, Business Services
Joshua Reuling, Technology Services
Christine Skrodinsky, Associate Program Director, Business Services
Dr. Lynette Waller, Program Director, Executive Director's Office

Guests:

None

CORRECTIONS/ADDENDA

Mr. Irvin announced that Human Resources Services has Addendum Item F.

APPROVAL OF TONIGHT'S AGENDA

On a motion by Mr. Buckwalter and a second by Mrs. Rivera, the meeting agenda was approved as presented.

Motion Carried: Yes-20, No-0, Absent-2

PUBLIC COMMENTS SPECIFIC TO THE AGENDA

None.

APPROVAL OF FEBRUARY 14, 2024 BOARD MINUTES

On a motion by Mrs. Dieffenbach and a second by Mr. Melleby, the minutes of the February 14, 2024 Board meeting were approved as presented.

Motion Carried: Yes-20, No-0, Absent-2

TREASURER'S REPORT

Mr. Melleby presented the Treasurer's Report. On a motion by Mr. Melleby and a second by Mr. Ondrusek, the Treasurer's Report, including the following, was approved for the period ending January 31, 2024:

- A. Cash Reconciliation (Treasurer's Report - Cash and Investments)
- B. Investments (Treasurer's Report - Cash and Investments)
- C. Budget Expenditure Report (Treasurer's Report - Expenditure Report)
- D. 2023-24 Program Budget Reconciliation (Treasurer's Report – Budget Reconciliation)
- E. Check Register in the amount of \$5,723,159.70

Motion Carried: Yes-20, No-0, Absent-2

BOARD REPORTS

Mrs. Groff provided a PSBA report.

CORRESPONDENCE

None.

BUSINESS SERVICES

Mr. Ondrusek noted that the committee reviewed contracts and discussed facilities.

On a motion by Mr. Ondrusek and a second by Mrs. Dieffenbach, the Board approved Business Services Consent Agenda Items A-B:

- A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

- B. Approval of the 2024-25 General Operating Budget (GOB). (Reference Business Services Exhibit B)

The GOB includes:

Program 1100/1111	Core Program of Services
Program 5105	Instructional Media Services

(Purpose: School Code requires intermediate units to submit a program of services for the next school year to the Pennsylvania Department of Education (PDE) on or before May 1st, annually. IU13 Board Policy 604 provides guidelines for the Core Program of Services and Instructional Media Services budget approval/adoption process.)

Motion Carried: Yes-20, No-0, Absent-2

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business (EDO)	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	APEX ADVERTISING INC	3/14/24-6/1/24	Not to exceed \$22,500.00	Creation and Management of IU13 Store for Staff Appreciation Day	Vendor will launch IU13 store for Staff Appreciation Week, including options for staff to select from. Vendor will create and manage store front, and handle all aspects of fulfillment, delivery, and quality assurance. Price not to exceed \$22,500.00.	Quotations
2.	Business (EDO)	015 STATEWIDE INITIATIVES	PROFESSIONAL	Federal	KORU STRATEGY GROUP LLC	3/13/24-6/30/24	\$200,500.00	LEA continuous improvement	To provide Steering Team Planning, Design, and monthly Strategy/Coordination Readiness Sessions for four LEAs including two full-day workshops (full group) and a total of six 90-minute workshops.	Sole Source
3.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	EXTERNAL (Amendment)	Federal	PENN STATE UNIVERSITY, THE	7/1/23-9/30/23	Not to exceed \$306,623.04	National Autism Conference	Amendment of C2344013, originally approved 5/24/2023. This revision is to address an increase of \$77,623.04 for a new contract total of \$306,623.04 for the National Autism Conference.	Sole Source

Business, EDO, and PaTTAN Contracts
 Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	State	WILKINSBURG BOROUGH SCHOOL DIST	10/1/23-6/30/24	Not to exceed \$46,138.34	Computer Science TA and training support	To support Computer Science learning and Technical Assistance for the contractor school district as part of a statewide strategy of technology learning support.
2.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	State	DUQUESNE CITY SCHOOL DISTRICT	10/1/23-6/30/24	Not to exceed \$47,962.72		
3.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	UPPER ADAMS SCHOOL DISTRICT	7/1/23-6/30/24	Not to exceed \$50,000.00	Systemic Supports Initiative	To provide critical services, supplies and resources as designated by the Pennsylvania Department of Education (PDE) pursuant to its Systemic Supports Initiative to enhance learning opportunities in critically underserved areas of the Commonwealth.

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

On a motion by Mrs. Groff and a second by Mr. Buckwalter, the Board approved Early Childhood and Special Education Services Consent Agenda Item A:

A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

Motion Carried: Yes-20, No-0, Absent-2

Mrs. Groff noted that the committee discussed Head Start and Early Childhood programs, Jae Davis Scholarship, Transfer Between Entities, and staffing needs.

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	005 EARLY LEARNERS	PROFESSIONAL (Amendment)	Federal	LIVING STRONG CONSULTING LLC	7/1/23-6/30/24	Not to exceed \$122,030.00	Coach for the Early Head Start and ELECT Programs with Lancaster-Lebanon IU13	Amendment of contract C2344096, originally approved 6/28/2023. This revision increases the contract by \$70,000.00 to provide extra coaching and resources needed to complete an Early Head Start Home-Based program project for a revised contract total of \$122,030.00.	Sole Source

ECSES Contracts
Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	ECSES	005 EARLY LEARNERS	State	LEBANON SCHOOL DISTRICT	7/1/23-6/30/24	Not to exceed \$397,000.00	Head Start Supplemental Assistant Program (HSSAP) Partnership	Amendment of C2344416 originally approved on 10/11/2023. This revision increases the contract by \$75,000 for a new contract total of \$397,000 for increased needs for substitutes and curriculum resources.
2.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	ANNVILLE-CLEONA SCHL DISTRICT	7/1/23-9/30/24	\$175,300.00	Subrecipient Letter of Agreement for implementation of Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds that will be used to support appropriate services to school-age children eligible for services through these funds in accordance with Individuals with Disabilities Education Act (IDEA) guidelines and directives issued by PDE, and provisions to the State IDEA Plan.
3.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	COCALICO SCHOOL DISTRICT	7/1/23-9/30/24	\$491,586.00		
4.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	CONESTOGA VALLEY SCHOOL DIST	7/1/23-9/30/24	\$554,992.00		
5.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	CORNWALL LEBANON SCHOOL DIST	7/1/23-9/30/24	\$610,193.00		
6.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	EASTERN LANCASTER COUNTY S D	7/1/23-9/30/24	\$402,817.00		
7.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	EASTERN LEBANON COUNTY SCHOOL DISTRICT	7/1/23-9/30/24	\$329,713.00		
8.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	ELIZABETHTOWN AREA SCHOOL DIST	7/1/23-9/30/24	\$477,412.00		
9.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	EPHRATA AREA SCHOOL DISTRICT	7/1/23-9/30/24	\$572,149.00		
10.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	HEMPFIELD SCHOOL DISTRICT	7/1/23-9/30/24	\$1,101,778.00		
11.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	LAMPETER-STRASBURG SCHL DIST	7/1/23-9/30/24	\$336,426.00		
12.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	LEBANON SCHOOL DISTRICT	7/1/23-9/30/24	\$1,354,909.00		
13.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	MANHEIM TOWNSHIP SCHOOL DIST	7/1/23-9/30/24	\$710,897.00		
14.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	PENN MANOR SCHOOL DISTRICT	7/1/23-9/30/24	\$721,340.00		
15.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	PEQUEA VALLEY SCHOOL DISTRICT	7/1/23-9/30/24	\$255,117.00		
16.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	WARWICK SCHOOL DISTRICT	7/1/23-9/30/24	\$435,639.00		

INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES

On a motion by Mr. Buckwalter and a second by Mr. Merris, the Board approved Instructional Services/Technology Services Consent Agenda Items A-D:

- A. Contracts. (Reference Instructional Services/Technology Services Exhibit A.)
- (Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)*
- B. Second Reading and approval of proposed revised Policy 830 - Security of Computerized Personal Information/ Breach Notification. (Reference Instructional Services/Technology Services Exhibit B.)
- (Purpose: This proposed policy revision is to align with PSBA recommendations and addresses the manner in which the Intermediate Unit will respond to unauthorized access and acquisition of computerized data that compromises the security and confidentiality of personal information.)*
- C. Second Reading and approval of new Policy 830.1 – Data Governance – Storage/Security. (Reference Instructional Services/Technology Services Exhibit C.)
- (Purpose: This policy is proposed to align with PSBA recommendations and address the manner in which the Intermediate Unit will respond to unauthorized access and acquisition of computerized data that compromises the security and confidentiality of personal information.)*
- D. Award Request for Proposal (RFP) #234-002 – Wide Area Network Consortium (WAN). (Reference Instructional Services/Technology Services Exhibit D.)
- (Purpose: To award the WAN Consortium RFP #234-002. The awarded vendors will provide network circuits and equipment to additional school district buildings located within the IU13 WAN. A split award is being recommended between four vendors. The recommendation follows an RFP process which resulted in six proposals being submitted: four for circuits, two for equipment only. A detailed analysis of all proposals received are maintained in the IU13 Business Office.)*

Motion Carried: Yes-20, No-0, Absent-2

IS and TS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	002 COMMUNITY EDUCATION	PROFESSIONAL	Federal	COMMUNITY SERVICES GROUP	3/1/24-6/30/27	Not to exceed \$4,500.00 Annually	Direct Care Provider Instruction	To provide instruction for Direct Care Provider classes in partnership with Community Services Group. Students will learn basic healthcare skills, including communication, personal care, and First Aid/CPR. This contract covers 3/1/2024-06/30/2027.	Sole Source
2.	IS	004 TEACHING AND LEARNING COLLABORATIVE	PROFESSIONAL	Federal	STROUD WATER RESEARCH CENTER INC	1/1/24-5/8/24	Not to exceed \$11,000.00	MWEE Experience	To provide co-planning with a team member from the Curriculum and Instruction team and six days of mobile lab field experiences on our local watershed, organisms, observational skills, and nature journaling. The work is for a NOAA B-Wet grant.	Sole Source
3.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	BARRY ISETT & ASSOCIATES INC	3/14/24-12/21/24	\$37,000.00	Sidewalk replacement at NEC	Site architectural and engineering design and plans for the replacement of the Northern Education Center sidewalk. Contractor will administer bid and construction management.	Quotations
4.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	COMCAST	7/1/24-6/30/27	\$23,940.00	Wide Area Network [WAN] circuits	Contingent on the award approval of RFP#234-002, this contract provides a Wide Area Network (WAN) circuit to IU13's Northern Education Center for a 36-month term. The initial capacity delivered to each site will be 1 gigabit per second (Gbps). Pending contract language approval with Comcast. An estimated 80% of these costs will be paid by E-Rate and the remaining paid by the participating school(s).	RFP# 234-002 E-Rate# 240005430

IS and TS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
5.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	COMCAST	7/1/24-6/30/29	\$162,927.00	Wide Area Network [WAN] circuits	Contingent on the award approval of RFP#234-002, this contract provides Wide Area Network (WAN) circuits to each school site for a 60-month term. The initial capacity delivered to each site will be 1 gigabit per second (Gbps). Pending contract language approval with Comcast. An estimated 90% of these costs will be paid by E-Rate and the remaining paid by the participating school(s). Pending contract negotiations.	RFP# 234-002 E-Rate# 240005430
6.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	COMCAST	7/1/24-6/30/29	\$261,000.00	Wide Area Network [WAN] circuits	This contract provides a Wide Area Network (WAN) circuit to Yellow Breeches Educational Center's Newville school for a 60-month term. The initial capacity delivered to each site will be 1 gigabit per second (Gbps). Pending contract language approval with Comcast. An estimated 90% of these costs will be paid by E-Rate and the remaining paid by the participating school(s). Pending contract negotiations.	E-Rate# 240005430
7.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	CROWN CASTLE INTERNATIONAL CORP	7/1/24-6/30/29	\$132,616.00	Wide Area Network [WAN] circuits	Contingent on the award approval of RFP#234-002, this contract provides a Wide Area Network (WAN) circuit to Brandywine Heights Elementary School, for a 60-month term. The initial capacity delivered to the site will be 10 gigabits per second (Gbps). Pending contract language approval with Crown Castle. An estimated 60-70% of these costs will be paid by E-Rate and the remaining paid by the participating school(s).	RFP# 234-002 E-Rate# 240005430

IS and TS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
8.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	PENTELEDATA LTD PTR 3	7/1/24-6/30/44	\$295,345.00	Leased Dark Fiber Network	Contingent on the award approval of RFP#234-002, as well as a successful funding commitment from USAC (Universal Service Administrative Corporation), this contract provides dark fiber connectivity to each school site for the purpose of providing a very high bandwidth network connection. PenTeleData will construct and maintain a fiber network, and IU13 will lease four strands of dark fiber to each site for a 240-month term. The initial capacity delivered to each site will be 10 gigabits per second (Gbps) and can be increased without additional charge during the term of the contract. Pending contract language approval with PenTeleData. An estimated 60-70% of these costs will be paid by E-Rate and the remaining paid by the participating school(s).	RFP# 234-002 E-Rate# 240005430
9.	TS	017 TECHNOLOGY INFRASTRUCTURE	EXTERNAL	Local	COMPUTEC TECHNICAL SOLUTIONS INC	3/18/24-6/30/24	\$23,000.00	Network Cabling at Burle	To provide installation of new cabling to support classrooms, clocks, cameras and badge swipes, etc., in the conference center and the multi-purpose room within the Burle footprint. Pending contract negotiations.	Quotations
10.	TS	017 TECHNOLOGY INFRASTRUCTURE	PROFESSIONAL	Local	WHITAKER BROS BUSINESS MACHINES INC	3/15/24-3/14/27	\$11,796.00	Paper Cutter and Service Contract	Duplication Center paper cutter replacement and 36-month service contract.	Quotations

HUMAN RESOURCES SERVICES

On a motion by Mr. Irvin and a second by Mr. Melleby, the Board approved Human Resources Services Consent Agenda Items A-F:

- A. Contracts. (Reference Human Resources Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

- B. Personnel Actions as presented in Human Resources Services Exhibit B.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

- C. Approval for a one-time retention stipend of \$600 to be paid on April 15, 2024, to all Head Start/Early Head Start staff actively employed on the payment date.

- D. Approval of the IU13 Staff Calendar for 2024-2025. (Reference Human Resources Exhibit C)

- E. The following staff will be completing 2023-2024 student teaching and internships through local Lancaster and Lebanon high schools and universities pending satisfactory review of clearances as required by his/her institution:

Abigail Chez	Occupational Therapy	Messiah University
LaJasia Johnson	Physical Therapy	Messiah University

- F. Personnel Actions as presented in Human Resources Services Exhibit D.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

Motion Carried: Yes-20, No-0, Absent-2

Mr. Irvin commented on the importance of retention efforts.

HRS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	INSURANCE BUYERS' COUNCIL INC	7/1/24-6/30/26	Not to exceed \$40,000.00 Annually	Provide risk management services	To provide risk management and insurance advisory services to Lancaster-Lebanon Intermediate Unit 13.	Sole Source
2.	HRS	018 INT SVC FUNDS EMP BEN	EXTERNAL (Amendment)	Local	OSS ORTHOPAEDIC HOSPITAL, LLC	5/1/21-4/30/27	Not to exceed \$500,000.00 Annually	Provide certain medical services at specified rates to IU13 staff	Amendment of contract approved by the Board on 4/14/2021. This revision increases the contract by \$1,500,000 for a new contract total of \$3,000,000 for continued orthopedic services.	Sole Source

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	BENJAMIN	ARMSTRONG	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	02/23/2024	PERSONAL REASONS
2	JON-CARLO	CANDELARIO	HS/EC ASSISTANT FLOATER	HEAD START	ECSES	02/29/2024	ACCEPTED ALTERNATE EMPLOYMENT
3	AUBREY	EVANS	HS/EC ASSISTANT	HEAD START	ECSES	02/23/2024	ACCEPTED ALTERNATE EMPLOYMENT
4	ERICA	HORST	PART-TIME SUB DAILY PROFESSIONAL and PARA		HRS	02/13/2024	ACCEPTED ALTERNATE EMPLOYMENT
5	PATTI	JOHNS	PROGRAM ASSISTANT	SCHOOL TO WORK	ECSES	02/27/2024	PERSONAL REASONS
6	KAILEY	LEHMAN	TEACHER OF SPEECH CORRECTION	RELATED SERVICES	ECSES	04/30/2024	ACCEPTED ALTERNATE EMPLOYMENT
7	JOHN	MCCONKEY	JOB TRAINER	JOB TRAINING SERVICES	ECSES	02/29/2024	ACCEPTED ALTERNATE EMPLOYMENT

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RETIREMENT

RETIREMENT:

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	REBECCA	ROYER	HEAD START EARLY CHILDHOOD ASSISTANT	HEAD START	ECSES	06/06/2024
2	BONNIE	RUDI	SUPERVISOR	CNTR BASED AUTISTIC SUPPORT/EMOTIONAL SUPPORT	ECSES	06/29/2024
3	ANN	SPINNER	SUPERVISOR	SCHOOL AGE RELATED SERVICES	ECSES	06/14/2024
4	DOREEN	SMITH	SOCIAL WORKER	AUTISTIC SUPPORT	ECSES	06/07/2024

EARLY RETIREMENT:

#	First Name	Last Name	Position	Program	Dept.	Effective Date
5	SHERRY	MUTKUS	HEAD START EARLY CHILDHOOD ASSISTANT	HEAD START	ECSES	06/07/2024

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
1	KRISTA	ANDERSON	JOB TRAINER	JOB TRAINING SERVICES	ECSES	03/04/2024	\$23.47 /hour	01	185	Filling Vacancy
2	APRIL	AURENTZ	PART-TIME PARAEUCATOR	EARLY INTERVENTION	ECSES	02/26/2024	\$17.36 /hour	01	111	Filling Vacancy
3	ROSEMARY	BARKER	SUB DAILY PROFESSIONAL and PARA		HRS	02/14/2024	\$135.00 /day			New - Program Need
4	TONYA	DOVE	PART-TIME PARAEUCATOR	EARLY INTERVENTION	ECSES	02/26/2024	\$17.36 /hour	01	185	Filling Vacancy
5	DYLAN	HEFFLEFINGER	PARAEUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	02/26/2024	\$17.36 /hour	01	185	Requested by ELCO SD
6	TAYLOR	HIBSHMAN	SUB DAILY PROFESSIONAL and PARA		HRS	02/12/2024	\$135.00 /day			New - Program Need
7	SIERRA	MIRON	PARAEUCATOR FLOATER	EARLY INTERVENTION	ECSES	03/11/2024	\$17.36 /hour	01	185	Filling Vacancy
8	SARAH	NAEGELE	PARAEUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/04/2024	\$17.74 /hour	02	185	Requested by Hempfield SD
9	HEATHER	NAUMAN	SUB SEC ASGN PARAPROFESSIONAL		HRS	03/11/2024	\$131.03 /day			New - Program Need
10	DARIANA	ORTIZ RUIZ	SUB DAILY PARAPROFESSIONAL		HRS	03/11/2024	\$115.00 /day			New - Program Need
11	BRENDA	ROBINSON	SPECIAL EDUC CONSULT BEHAVIOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	03/18/2024	\$71,331.00	M/02	195	Filling Vacancy
12	TIMOTHY	RUNGE	EDUCATIONAL CONSULTANT II		PATTAN	08/12/2024	\$135,000.00		260	Filling Vacancy
13	WATANA	STACEY	SUB DAILY PARAPROFESSIONAL		HRS	03/11/2024	\$115.00 /day			New - Program Need
14	GREGORY	WELSH	SUB DAILY PROFESSIONAL and PARA		HRS	02/07/2024	\$135.00 /day			New - Program Need
15	SUSAN	ZUNINO	PART-TIME SUB SHORT TERM- PROF	AUTISTIC SUPPORT	ECSES	02/26/2024	\$49.93 /hour	M/01	190	New - Program Need

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Dept.	TO - Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
1	NATHAN	ARNDT	SUB DAILY PARAPROFESSIONAL		HRS	TEACHER OF SPECIAL ED FLOATER	CNTR BASED EMOTIONAL SUPPORT	ECSES	02/20/2024	\$61,591.00	B/01	190	New - Program Need
2	ALICIA	BAPTISTI	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	ART TEACHER	CNTR BASED EMOTIONAL SUPPORT	ECSES	02/26/2024	\$64,572.00	B+15/02	190	New - Program Need
3	STEPHANIE	BENNETCH	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	PARAEDUCATOR	EARLY INTERVENTION	ECSES	03/04/2024	\$17.36 /hour	01	185	Filling Vacancy
4	KEVIN	BOLL	COMMUNITY ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	COMM ED INSTRUCTOR	COMMUNITY EDUCATION	IS	02/12/2024	\$23.08 /hour		260	New - Program Need
5	DARIANA	BROWN	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	02/01/2024	\$115.00 /day			Employee request
6	INGRID	FARRELL	PART-TIME SUB-SHORT TERM TEACHER SPEECH	EARLY INTERVENTION	ECSES	PART-TIME LONG-TERM SUB TEACHER - SPEECH	EARLY INTERVENTION	ECSES	02/23/2024	\$393.19 /day	M+60/01	190	Assignment extended beyond 90 days
7	BREANNA	FUNCK	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	TEACHER OF SPECIAL ED FLOATER	EARLY INTERVENTION	ECSES	07/08/2024	\$63,050.00	B/01	190	Filling Vacancy
8	REBECCA	GINGRICH	FAMILY SERVICES WORKER	EARLY HEAD START	ECSES	FAMILY SERVICES WORKER	HEAD START	ECSES	02/26/2024	\$28.89 /hour		185	Filling Vacancy
9	TRACY	GREER	PART-TIME SIGNING PARAEDUCATOR	SENSORY IMPAIRED	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	02/22/2024	\$115.00 /day			Employee request
10	JENNIFER	MORALES MARTINEZ	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	02/20/2024	\$115.00 /day			Employee request
11	MICHELLE	MYERS	FAMILY SERVICES WORKER	EARLY HEAD START	ECSES	HOME VISITOR/FAMILY SER WORKER	HEAD START	ECSES	02/26/2024	\$28.89 /hour			Filling Vacancy
12	MICHELLE	MYERS	FAMILY SERVICES WORKER	EARLY HEAD START	ECSES	HOME VISITOR	EARLY HEAD START	ECSES	02/26/2024	\$23.34 /hour			Secondary assignment
13	HEATHER	NAUMAN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	EARLY INTERVENTION	ECSES	03/04/2024	\$17.74 /hour	02	185	Filling Vacancy
14	CHANDA	TELLEEN	EDUCATIONAL CONSULTANT II		PATTAN	ASSOCIATE PROGRAM DIRECTOR	STAFF DEVELOPMENT	ECSES	04/10/2024	\$118,000.00		260	Filling Vacancy

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Dept.	TO - Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
15	REBECCA	BREWER	SOCIAL WORKER	EARLY INTERVENTION	ECSES			ECSES	02/01/2024	\$ 87,855.00	M+45/12	190	Salary increase for credits earned
16	BRENDAN	CAREY	TEACHER OF SPECIAL ED FLOATER	AUTISTIC SUPPORT	ECSES			ECSES	02/01/2024	\$ 63,188.00	B+15/01	190	Salary increase for credits earned
17	ASHLEY	CORRIGAN	OCCUPATIONAL THERAPIST	EARLY INTERVENTION	ECSES			ECSES	02/01/2024	\$ 72,638.00	M+15/04	190	Salary increase for credits earned
18	JENNI	GERNERT	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES			ECSES	02/01/2024	\$ 79,552.00	M+45/06	190	Salary increase for credits earned
19	CORINNE	HINES	SEC EARLY INTERVENTION	EARLY INTERVENTION	ECSES			ECSES	02/01/2024	\$ 83,396.00	M+45/06	195	Salary increase for credits earned
20	JESSICA	KNISELY	OCCUPATIONAL THERAPIST	RELATED SERVICES	ECSES			ECSES	02/01/2024	\$ 69,870.00	M+15/02	190	Salary increase for credits earned
21	MARIA	LASPINA	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES			ECSES	02/01/2024	\$ 64,572.00	B+15/02	190	Salary increase for credits earned
22	LAURA	MUSSER	TEACHER OF SPEECH CORRECT	RELATED SERVICES	ECSES			ECSES	02/01/2024	\$ 89,239.00	M+45/13	190	Salary increase for credits earned
23	RIKKI	MYER	TEACHER OF SPEECH CORRECT	EARLY INTERVENTION	ECSES			ECSES	02/01/2024	\$ 73,328.00	M+30/03	190	Salary increase for credits earned
24	ERICA	PETERSON	SEC SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES			ECSES	02/01/2024	\$ 86,944.00	M+60/07	195	Salary increase for credits earned
25	JENNIFER	SPATZ	TEACHER OF SPEECH CORRECT	RELATED SERVICES	ECSES			ECSES	02/01/2024	\$ 74,711.00	M+30/04	190	Salary increase for credits earned
26	JENNIFER	THOMPSON	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES			ECSES	02/01/2024	\$ 69,181.00	M/03	190	Salary increase for credits earned
27	ALEXANDRIA	WIEST	SOCIAL WORKER	NONPUBLIC	IS			IS	02/01/2024	\$ 71,944.00	M+30/02	190	Salary increase for credits earned
28	TABATHA	WIXON	READING SPECIALIST/MATH INSTRU	NONPUBLIC	IS			IS	02/01/2024	\$ 83,708.00	M+15/12	190	Salary increase for credits earned

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00010216				HEAD START	03/15/2024	PSERS Special Sick Leave
2	00010272				SES, SPECIAL EDUC SERVICES	02/16/2024	PSERS Special Sick Leave continues; Requesting unpaid, non-FMLA leave for 82 calendar days
3	00012199				4TS TECHNOLOGY SVS, NON-INSTR	02/27/2024	PSERS Special Sick Leave
4	00012419				SES, SPECIAL EDUC SERVICES	01/29/2024	PSERS Special Sick Leave
5	00003516				SES- EARLY INTERVENTION	03/11/2024	PSERS Special Sick Leave
6	00005378				9PA PATTAN, NON-INSTRUCTIONAL	03/19/2024	Requesting restoration of health Sabbatical for the equivalent of one school term, from 03/19/2024 through 09/16/2024.
7	00001219				SES, SPECIAL EDUC SERVICES	03/02/2024	Requesting an additional 16 calendar days of unpaid, non-FMLA leave

HUMAN RESOURCES SERVICES ADDENDUM
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
1	DIANNE JOY	PASION	BUS SERVICES INFO SYSTEM ANALYST		BS	04/01/2024	\$27.04 /hour		260	Filling vacancy

HUMAN RESOURCES SERVICES ADDENDUM
PERSONNEL ITEMS: RETIREMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	AMY	FREDERICK	PARAEDUCATOR - II	AUTISTIC SUPPORT	ECSES	06/05/2024

PRIOR BUSINESS

None.

NEW BUSINESS

Mr. Stem provided an overview regarding the Comprehensive, Professional Development, and Induction Plans. He thanked Dr. Bertrand and the team who worked on these plans.

On a motion by Mrs. Rivera and a second by Mrs. Herr, the Board approved the following New Business Item:

- A. Approval of the IU13 2024-2027 Comprehensive Plan, Professional Development Plan (Act 48), and Induction Plan (Chapter 49). (Reference New Business Exhibits A, B, and C)

(Purpose: To obtain Board approval as required prior to submitting these three plans to the Pennsylvania Department of Education. In addition, the plans have been available for public inspection and comment via posting on the IU13 website for 28 days following initial presentation to the IU13 Board at its February meeting and prior to this requested Board action.)

Motion Carried: Yes-20, No-0, Absent-2

Prior to the vote, Mrs. Dieffenbach offered positive comments about the document as well as her thanks, and Dr. Fullerton thanked Dr. Bertrand and the team on its efforts.

LEGISLATIVE UPDATE

Mr. Stem provided a Legislative Update, highlighting state budget information, appropriations hearings, and proposed legislation. Discussion ensued.

EXECUTIVE DIRECTOR'S REPORT

Mr. Stem provided an Executive Director's Report, highlighting:

- LNP | LancasterOnline article on opportunities for use of Artificial Intelligence in schools, quoting three IU13 staff members and highlighting their work in this area supporting districts
- School Psychologists Annual Convention, including a well-attended presentation by IU13 ECSES staff on Extreme School Refusal Behaviors: Assessment and Intervention for Improving Attendance Practices
- Hosting of a learning experience about jobs and transferable employability skills for School-to-Work students by Angelo's Pizza
- Community Conversation on School Safety, held by IU13 staff alongside the Pennsylvania Department of Education's School Safety Office, at The Conference and Training Center at IU13

- Upcoming events: Retirement Dinner, Partnership Appreciation Luncheons, Lancaster-Lebanon Education Foundation Basket Bingo, and Lebanon Spring Student Bazaar

BOARD COMMENTS

Mr. Irvin shared a board favor from a minibusiness at Garden Spot High School (Eastern Lancaster County School District).

Mr. Melleby commented favorably on attending the Partnership Appreciation Luncheons.

Mrs. Zubeck and Mr. Steinour introduced administrators in attendance from their respective departments. Dr. Fullerton thanked them for their attendance and service.

PUBLIC COMMENTS

None.

ADJOURNMENT

Dr. Fullerton announced that the next IU13 Board meeting will be held on April 10, 2024, at the IU13 One Cumberland Building, Lebanon.

The meeting was adjourned at 8:34 PM.

Respectfully submitted,

Flip Steinour
Assistant Board Secretary

LANCASTER-LEBANON INTERMEDIATE UNIT 13
Cash Reconciliation
For period ended February 29, 2024

Beginning Balance February 1, 2024		\$22,580,503
Additions:		
Investment Transfers		
Interest	56,682	
Cash Receipts	16,962,015	
Total Additions		17,018,697
Deductions:		
Disbursements	7,886,928	
Investment Transfers	8,000,000	
Payroll	4,874,138	
Total Deductions		<u>20,761,066</u>
 Ending Balance February 29, 2024		 \$18,838,134

Investments
For period ended February 29, 2024

Description	Yield	Cost Basis	Market Value	Interest	Accrued Income	Purchase Date	Maturity Date
Pennsylvania Local Government Investment Trust							
<i>PLGIT/Reserve Class</i>	5.24%	\$34,814,053	\$34,814,053	\$131,360			
<i>PLGIT Class</i>	5.13%	\$779,454	\$779,454	\$3,154			
sub-total PLGIT		<u>\$35,593,507</u>	<u>\$35,593,507</u>	<u>\$134,514</u>			
TOTAL INVESTMENTS		<u><u>\$35,593,507</u></u>	<u><u>\$35,593,507</u></u>	<u><u>\$134,514</u></u>	-		

Note: The ending cash balance February 29, 2024 resides in a sweep account invested nightly by Fulton at a rate of 3.50%

**LANCASTER-LEBANON INTERMEDIATE UNIT
BUDGET EXPENDITURE REPORT
FEBRUARY 2024**

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 2/29/2024
001 Administrative and Management Services			
Salaries	\$1,585,303.00	\$1,086,889.83	\$498,413.17
Benefits	1,056,164.00	655,487.83	400,676.17
Purchased Professional and Technical Services	282,023.00	125,737.91	156,285.09
Purchased Property Services	30,622.00	17,387.07	13,234.93
Other Purchased Services	47,900.00	56,052.44	(8,152.44)
Supplies	524,752.00	529,958.66	(5,206.66)
Property	0.00	0.00	0.00
Other Objects	82,982.00	6,788.79	76,193.21
Other Uses of Funds	197,561.00	120,989.89	76,571.11
Subtotal 001 Administrative and Management Services	\$3,807,307.00	\$2,599,292.42	\$1,208,014.58
002 Community Education			
Salaries	\$2,300,704.00	\$1,222,798.82	\$1,077,905.18
Benefits	1,532,034.00	794,715.46	737,318.54
Purchased Professional and Technical Services	187,099.00	65,475.78	121,623.22
Purchased Property Services	299,802.00	233,820.60	65,981.40
Other Purchased Services	174,170.00	24,421.04	149,748.96
Supplies	97,106.00	48,576.60	48,529.40
Property	0.00	0.00	0.00
Other Objects	1,015,657.00	398,359.53	617,297.47
Other Uses of Funds	302,469.00	165,668.48	136,800.52
Subtotal 002 Community Education	\$5,909,041.00	\$2,953,836.31	\$2,955,204.69
004 Teaching and Learning Collaborative			
Salaries	\$1,738,633.00	\$1,128,946.93	\$609,686.07
Benefits	1,091,725.00	701,288.90	390,436.10
Purchased Professional and Technical Services	3,767,961.00	1,831,287.15	1,936,673.85
Purchased Property Services	214,103.00	126,638.78	87,464.22
Other Purchased Services	192,278.00	44,000.74	148,277.26
Supplies	1,004,839.00	1,066,540.01	(61,701.01)
Property	17,840.00	0.00	17,840.00
Other Objects	17,412.00	4,723.24	12,688.76
Other Uses of Funds	538,571.00	341,271.61	197,299.39
Subtotal 004 Teaching and Learning Collaborative	\$8,583,362.00	\$5,244,697.36	\$3,338,664.64
005 Early Learners			
Salaries	\$20,027,464.00	\$11,709,227.03	\$8,318,236.97
Benefits	13,191,667.00	7,686,251.63	5,505,415.37
Purchased Professional and Technical Services	1,895,421.00	869,124.91	1,026,296.09
Purchased Property Services	1,102,174.00	604,423.24	497,750.76
Other Purchased Services	887,415.00	304,776.55	582,638.45
Supplies	529,323.00	397,712.64	131,610.36
Property	6,591.00	2,650.00	3,941.00
Other Objects	3,017,951.00	953,492.96	2,064,458.04
Other Uses of Funds	2,199,061.00	1,326,957.21	872,103.79
Subtotal 005 Early Learners	\$42,857,067.00	\$23,854,616.17	\$19,002,450.83
007 Student Services			
Salaries	\$5,963,451.00	\$3,476,362.95	\$2,487,088.05
Benefits	3,686,730.00	2,150,540.06	1,536,189.94
Purchased Professional and Technical Services	1,334,177.00	663,223.84	670,953.16
Purchased Property Services	1,804,701.00	613,925.72	1,190,775.28
Other Purchased Services	190,213.00	37,598.16	152,614.84
Supplies	1,938,140.00	1,518,525.21	419,614.79
Property	489,219.00	3,145.00	486,074.00
Other Objects	33,428.00	16,284.22	17,143.78
Other Uses of Funds	46,499.00	24,134.91	22,364.09
Subtotal 007 Student Services	\$15,486,558.00	\$8,503,740.07	\$6,982,817.93

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 2/29/2024
011 Special Education Classroom Services			
Salaries	\$22,293,596.00	\$13,262,496.48	\$9,031,099.52
Benefits	15,904,589.00	9,202,712.39	6,701,876.61
Purchased Professional and Technical Services	2,521,958.00	2,163,847.84	358,110.16
Purchased Property Services	2,321,359.00	1,730,972.57	590,386.43
Other Purchased Services	1,840,881.00	1,252,884.53	587,996.47
Supplies	605,500.00	426,591.46	178,908.54
Property	0.00	0.00	0.00
Other Objects	18,372.00	14,855.84	3,516.16
Other Uses of Funds	3,181,271.00	1,916,439.67	1,264,831.33
Subtotal 011 Special Education Classroom Services	\$48,687,526.00	\$29,970,800.78	\$18,716,725.22
012 Itinerant Solutions			
Salaries	\$14,806,932.00	\$8,166,623.28	\$6,640,308.72
Benefits	10,488,900.00	5,762,343.75	4,726,556.25
Purchased Professional and Technical Services	382,128.00	353,377.35	28,750.65
Purchased Property Services	64,781.00	43,474.01	21,306.99
Other Purchased Services	1,242,057.00	839,425.29	402,631.71
Supplies	158,775.00	78,580.03	80,194.97
Property	0.00	0.00	0.00
Other Objects	730,407.00	4,072.16	726,334.84
Other Uses of Funds	2,119,516.00	1,152,339.48	967,176.52
Subtotal 012 Itinerant Solutions	\$29,993,496.00	\$16,400,235.35	\$13,593,260.65
014 Pass-thru Funds Administration Services			
Salaries	\$2,458,376.00	\$1,451,981.30	\$1,006,394.70
Benefits	1,638,983.00	963,603.79	675,379.21
Purchased Professional and Technical Services	797,674.00	166,606.21	631,067.79
Purchased Property Services	22,039.00	11,039.91	10,999.09
Other Purchased Services	159,451.00	78,453.21	80,997.79
Supplies	188,159.00	176,312.48	11,846.52
Property	1,429,871.00	1,428,491.90	1,379.10
Other Objects	12,975,258.00	(1,227,344.87)	14,202,602.87
Other Uses of Funds	338,297.00	196,629.37	141,667.63
Subtotal 014 Pass-thru Funds Administration Services	\$20,008,108.00	\$3,245,773.30	\$16,762,334.70
015 Statewide Initiatives			
Salaries	\$9,369,722.00	\$5,937,196.77	\$3,432,525.23
Benefits	5,720,147.00	3,483,269.36	2,236,877.64
Purchased Professional and Technical Services	3,570,436.00	1,019,603.21	2,550,832.79
Purchased Property Services	1,166,697.00	766,240.25	400,456.75
Other Purchased Services	1,964,353.00	615,326.88	1,349,026.12
Supplies	1,605,449.00	462,021.20	1,143,427.80
Property	279,578.00	0.00	279,578.00
Other Objects	11,669,005.00	3,872,420.24	7,796,584.76
Other Uses of Funds	1,476,347.00	823,766.48	652,580.52
Subtotal 015 Statewide Initiatives	\$36,821,734.00	\$16,979,844.39	\$19,841,889.61
016 Regional Technology Solutions			
Salaries	\$524,526.00	\$348,608.46	\$175,917.54
Benefits	306,883.00	205,897.50	100,985.50
Purchased Professional and Technical Services	121,811.00	46,797.69	75,013.31
Purchased Property Services	108,728.00	41,747.39	66,980.61
Other Purchased Services	1,993,474.00	1,219,915.92	773,558.08
Supplies	15,619,830.00	12,145,370.45	3,474,459.55
Property	850,123.00	314,408.73	535,714.27
Other Objects	183,414.00	1,500.00	181,914.00
Other Uses of Funds	944,713.00	692,348.02	252,364.98
Subtotal 016 Regional Technology Solutions	\$20,653,502.00	\$15,016,594.16	\$5,636,907.84

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 2/29/2024
ALL STRATEGIC BUSINESS UNITS			
Salaries	\$81,068,707.00	\$47,791,131.85	\$33,277,575.15
Benefits	54,617,822.00	31,606,110.67	23,011,711.33
Purchased Professional and Technical Services	14,860,688.00	7,305,081.89	7,555,606.11
Purchased Property Services	7,135,006.00	4,189,669.54	2,945,336.46
Other Purchased Services	8,692,192.00	4,472,854.76	4,219,337.24
Supplies	22,271,873.00	16,850,188.74	5,421,684.26
Property	3,073,222.00	1,748,695.63	1,324,526.37
Other Objects	29,743,886.00	4,045,152.11	25,698,733.89
Other Uses of Funds	11,344,305.00	6,760,545.12	4,583,759.88
SUBTOTAL ALL STRATEGIC BUSINESS UNITS	\$232,807,701.00	\$124,769,430.31	\$108,038,270.69

013 Operations and Infrastructure Support Services

Salaries	\$8,936,207.00	\$5,377,139.11	\$3,559,067.89
Benefits	5,382,716.00	3,345,649.56	2,037,066.44
Purchased Professional and Technical Services	792,170.00	459,846.60	332,323.40
Purchased Property Services	6,515,042.00	4,485,864.52	2,029,177.48
Other Purchased Services	1,152,885.00	781,763.23	371,121.77
Supplies	1,298,109.00	1,215,099.10	83,009.90
Property	429,728.00	461,897.18	(32,169.18)
Other Objects	587,814.00	56,524.89	531,289.11
Other Uses of Funds	2,700,000.00	1,500,000.00	1,200,000.00
Subtotal 013 Operations and Infrastructure Support Services	\$27,794,671.00	\$17,683,784.19	\$10,110,886.81

018 Internal Service Funds for Employee Benefits

Salaries	\$408,833.00	\$104,772.78	\$304,060.22
Benefits	20,307,641.00	11,669,486.91	8,638,154.09
Purchased Professional and Technical Services	796,909.00	509,964.71	286,944.29
Purchased Property Services	127,312.00	89,225.34	38,086.66
Other Purchased Services	21,990.00	2,874.61	19,115.39
Supplies	12,400.00	1,588.71	10,811.29
Property	500.00	0.00	500.00
Other Objects	9,200.00	0.00	9,200.00
Other Uses of Funds	649,595.00	0.00	649,595.00
Subtotal 018 Internal Service Funds for Employee Benefits	\$22,334,380.00	\$12,377,913.06	\$9,956,466.94

ALL SUPPORT SERVICE UNITS			
Salaries	\$9,345,040.00	\$5,481,911.89	\$3,863,128.11
Benefits	25,690,357.00	15,015,136.47	10,675,220.53
Purchased Professional and Technical Services	1,589,079.00	969,811.31	619,267.69
Purchased Property Services	6,642,354.00	4,575,089.86	2,067,264.14
Other Purchased Services	1,174,875.00	784,637.84	390,237.16
Supplies	1,310,509.00	1,216,687.81	93,821.19
Property	430,228.00	461,897.18	(31,669.18)
Other Objects	597,014.00	56,524.89	540,489.11
Other Uses of Funds	3,349,595.00	1,500,000.00	1,849,595.00
SUBTOTAL ALL SUPPORT SERVICE UNITS	\$50,129,051.00	\$30,061,697.25	\$20,067,353.75

ALL UNITS			
Salaries	\$90,413,747.00	\$53,273,043.74	\$37,140,703.26
Benefits	80,308,179.00	46,621,247.14	33,686,931.86
Purchased Professional and Technical Services	16,449,767.00	8,274,893.20	8,174,873.80
Purchased Property Services	13,777,360.00	8,764,759.40	5,012,600.60
Other Purchased Services	9,867,067.00	5,257,492.60	4,609,574.40
Supplies	23,582,382.00	18,066,876.55	5,515,505.45
Property	3,503,450.00	2,210,592.81	1,292,857.19
Other Objects	30,340,900.00	4,101,677.00	26,239,223.00
Other Uses of Funds	14,693,900.00	8,260,545.12	6,433,354.88
TOTAL ALL UNITS	\$282,936,752.00	\$154,831,127.56	\$128,105,624.44

Note: The Budget includes \$262,259,842 from programs with a start date of July 1, 2023 or after. It also includes \$20,676,910 carryover amounts from non-fiscal year programs which were previously approved by the Board.

LANCASTER-LEBANON INTERMEDIATE UNIT
2023 - 2024 PROGRAM BUDGET RECONCILIATION
APRIL 10, 2024

SBU/SSU	PRG#	PROGRAM	23-24 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	APRIL REVISION	APRIL NEW	TOTAL BUDGET
SBU 001 - Administrative and Management Services			June 2023 Budget					
2325	Bus Driver Training		\$18,950	\$0	\$0	\$0	\$0	\$18,950
7205	ACCESS Billing Services		358,746	0	0	0	0	358,746
7401	Collaborative Services		439,056	0	0	0	0	439,056
7402	Tax Collection Bureau		1,627,891	0	0	0	0	1,627,891
7414	Business Services Initiatives		98,723	0	0	0	0	98,723
7781	* Title I-Neglected and Delinquent-Manos House		0	2,491	0	0	0	2,491
7782	* Title I-Neglected and Delinquent-Manos House		115,497	0	(31,113)	0	0	84,384
7790	* American Rescue Plan ESSER N&D 2.5% Set-Aside		0	44,647	0	0	0	44,647
8113	Guest Teacher Training		94,646	0	0	0	0	94,646
8116	Human Resources Initiatives		805,861	0	0	0	0	805,861
8120	PASPA Administrative Services		72,249	0	0	0	0	72,249
8588	Statewide System of Support-Safe Schools		31,881	0	17	0	0	31,898
8601	* School Safety and Security Grant Program-SAP		0	66,974	0	0	0	66,974
8603	* School Mental Health & Safety and Security Grant		0	60,791	0	0	0	60,791
Total SBU 001 - Administrative and Management Services			\$3,663,500	\$174,903	(\$31,096)	\$0	\$0	\$3,807,307
SBU 002 - Community Education								
5600	Lancaster County Prison		\$64,334	\$0	\$0	\$0	\$0	\$64,334
5603	Lebanon County Prison		32,586	0	0	0	0	32,586
5608	Lancaster-Lebanon Adult Education Local Program		533,401	0	0	0	0	533,401
5610	Lancaster-Lebanon Foundation Pass-thru Funds		5,000	0	81,251	0	0	86,251
5620	Lancaster-Lebanon Adult Basic Education		996,701	0	78,862	0	0	1,075,563
5623	Integrated English and Literacy Civics Education		1,090,533	0	0	0	0	1,090,533
5625	Family Literacy Expansion		239,629	0	0	0	0	239,629
5626	Tutoring Program for Adults		155,573	0	0	0	0	155,573
5627	Adult Education/Literacy		491,487	0	0	0	0	491,487
5628	* Citizenship and Integration Direct Services Grant		0	218,616	0	0	0	218,616
5632	Lancaster & Lebanon HiSet Test Administration		1,113	0	0	0	0	1,113
5645	* Afghan Refugees Career Pathways		0	656,523	0	0	0	656,523
5659	School District of Lancaster Cultural Navigation Services		134,186	0	79,827	0	0	214,013
5680	* Pathway Home		0	151,823	0	0	0	151,823
5684	* English Language Learner (ELL) Navigation at Manheim Township SD		16,752	0	0	0	0	16,752
5693	* Good Job Happy Family Grant		0	23,169	0	0	0	23,169
5694	* Good Job Happy Family Grant		72,490	0	3,272	0	0	75,762
5697	* United Way Community Investment		0	50,795	0	0	0	50,795
5698	* Bridge Builders		0	11,328	0	0	0	11,328
5704	* Truist Career Pathways		0	49,813	0	0	0	49,813
5705	* Afghan Refugee School Impact		0	103,265	0	0	0	103,265
5706	* Lebanon United Way-Cultural Navigation		0	17,438	0	0	0	17,438
5707	Eckerd Classes and Navigation		78,735	0	101,126	0	0	179,861
5711	* Employer Engagement Program		0	0	369,413	0	0	369,413
Total SBU 002 - Community Education			\$3,912,520	\$1,282,770	\$713,751	\$0	\$0	\$5,909,041
SBU 004 - Teaching and Learning Collaborative								
1111	Core Program of Services-Curriculum and Instruction		\$741,583	\$0	\$0	\$0	\$0	\$741,583
5105	Instructional Media Services		1,298,143	0	0	0	0	1,298,143
5107	* IMS Career Readiness TransfrVR Virtual Reality Grant		0	44,250	0	0	0	44,250
5108	* IMS Lending Library		0	0	15,000	0	0	15,000
5419	Educational Technology Initiatives		4,595,421	0	0	0	0	4,595,421
5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State		4,830	0	1,478	0	0	6,308
5422	Standards Based Instruction (SBI)-STEM Education-State		90,951	0	(864)	0	0	90,087
5423	Additional Targeted School Improvement (TSI)-State		67,469	0	24,304	0	0	91,773
5431	* American Rescue Plan ESSER Funds for Accelerated Learning		0	38,094	0	0	0	38,094
5435	* I'm Your Neighbor: Windows, Mirrors, and Doors Into Our Community		0	1,294	0	0	0	1,294
5436	Accelerated Learning-Title I		78,736	0	5,652	0	0	84,388
5437	Accelerated Learning-Title II		133,650	0	(30,975)	0	0	102,675
5440	Comprehensive Support and Improvement to Lancaster Schools		329,681	0	0	0	0	329,681
5451	STEM In PA		0	0	31,389	0	0	31,389
5453	* Arconic Foundation Grant		0	37,000	350	0	0	37,350
5454	* Business Enterprise Partnership (BEP) Industry Tours		0	1,323	0	0	0	1,323
5455	Executive Leadership of Lancaster County STEM Alliance		133,368	0	0	0	0	133,368
5456	Adopt a Middle School Lancaster County		0	0	88,025	0	0	88,025
5457	* Business Enterprise Partnership (BEP) Adopt a Middle School Lebanon Cty		0	0	10,000	0	0	10,000
5460	Step Up with EbD (Engineering by Design)		153,631	0	0	0	0	153,631
5520	Instructional Services Initiatives-Research and Development		3,000	0	0	0	0	3,000
5519	* Examining Alignment between Schools and Employers (EASE)		0	2,516	0	0	0	2,516
5536	Curriculum and Instruction Marketplace		399,257	0	0	0	0	399,257
5546	* Title III-Language Instruction for Limited English Proficient Students		200,499	0	(200,499)	0	0	0
5572	Pennsylvania Inspired Leadership Initiative		147,941	0	(7,951)	0	0	139,990
5599	Expanding Capacity for Environmental Literacy		144,816	0	0	0	0	144,816
Total SBU 004 - Teaching and Learning Collaborative			\$8,522,976	\$124,477	(\$64,091)	\$0	\$0	\$8,583,362
SBU 005 - Early Learners								
5820	Pennsylvania Pre-K Counts		\$3,162,107	\$0	(\$284,000)	\$0	\$0	\$2,878,107
5822	Local Early Childhood		53,291	0	0	0	0	53,291
5830	Education Leading to Employment and Career Training (ELECT)		304,065	0	22,739	0	0	326,804
5880	* Lebanon County Head Start		2,041,312	0	156,233	0	0	2,197,545
5882	* Lebanon County Head Start		0	1,008,833	163,972	0	0	1,172,805
5884	Head Start Supplemental Assistance Program		2,503,184	0	0	0	0	2,503,184
5886	* Child and Adult Care Food Program		298,874	0	0	0	0	298,874
5887	* Child and Adult Care Food Program		0	149,395	0	0	0	149,395
5890	* Early Head Start-Home Visitors		892,993	0	375,112	0	0	1,268,105
5892	* Early Head Start-Home Visitors		0	540,886	0	0	0	540,886
5894	* Early Head Start-Child Care Partnerships		0	379,078	0	0	0	379,078
5895	* Early Head Start-Child Care Partnerships		1,526,967	0	0	0	0	1,526,967
5896	* Community Action Program-Early Head Start-Home Visitors		780,801	0	0	0	0	780,801
5898	* Community Action Program-Early Head Start-Home Visitors		0	697,083	0	0	0	697,083
6250	Individuals with Disabilities Education Act, Section 611 Preschool		2,280,495	0	398,704	0	0	2,679,199
6255	State Early Intervention		21,330,234	0	686,511	0	0	22,016,745
6256	Individuals with Disabilities Education Act, Section 619 Preschool		438,580	0	21,506	0	0	460,086
6257	Early Intervention ACCESS		3,554,255	0	(659,546)	0	0	2,894,709
6264	* American Rescue Plan (ARP)-IDEA 619		0	33,423	0	0	0	33,423
Total SBU 005 - Early Learners			\$39,167,138	\$2,808,698	\$881,231	\$0	\$0	\$42,857,067

SBU/SSU	PRG#	PROGRAM	23-24 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	APRIL REVISION	APRIL NEW	TOTAL BUDGET
SBU 007 - Student Services								
5170		Career and Technology Center English as a Second Language Consultation	\$310,932	\$0	\$0	\$0	\$0	\$310,932
5172		Title I-Nonpublic	563,539	0	0	0	0	563,539
5174	*	Title IIA Local Fiscal Agent	140,000	0	0	0	0	140,000
5175		Act 89 Nonpublic Auxiliary Services	9,396,527	0	0	0	0	9,396,527
5176	*	Title IIA Local Fiscal Agent	0	32,151	0	0	0	32,151
5180	*	Title IIA Local Fiscal Agent	0	96,469	0	0	0	96,469
5183	*	Emergency Assistance for Nonpublic Schools II	0	3,342,680	0	0	0	3,342,680
5186	*	Nonpublic Safe Schools Grant	0	363,082	0	0	0	363,082
5187	*	Emergency Assistance for Nonpublic Schools	0	346,332	0	0	0	346,332
5517		Student Activities and Events	159,816	0	0	0	0	159,816
5531	*	Organ Tissue Donation Awareness	0	37,940	0	0	0	37,940
5532		Organ Tissue Donation Awareness	217,912	0	37,744	0	0	255,656
5542	*	Title III-Language Instruction for Immigrant Students	0	6,509	0	0	0	6,509
5545	*	Title III-Language Instruction for English Learners	0	169,746	0	0	0	169,746
5546	*	Title III-Language Instruction for Limited English Proficient Students	0	0	261,387	0	0	261,387
5552	*	Title III-Language Instruction for Immigrant Students	0	0	3,792	0	0	3,792
Total SBU 007 - Student Services			\$10,788,726	\$4,394,909	\$302,923	\$0	\$0	\$15,486,558
SBU 011 - Special Education Classroom Services								
2001-2057		Special Education Classroom Consortium Programs	\$39,378,010	\$0	\$0	\$0	\$0	\$39,378,010
2032		Special Education Fund Balance	98,571	0	0	0	0	98,571
2077	*	CCRES Grant-Practical Assessment Exploration System Lab	0	2,111	0	0	0	2,111
2078		CCRES Grant-Autistic Support Multi-Sensory Hands-on Materials	1,072	0	0	0	0	1,072
2079		CCRES Grant-Autistic Support-Assessment Kits	2,001	0	0	0	0	2,001
2080		CCRES Grant-Fairland at CEC-Sensory Room	3,300	0	0	0	0	3,300
2081		CCRES Grant-Community Schools-School Store	5,622	0	0	0	0	5,622
2082		CCRES Grant-AS Comm Based Inst	810	0	0	0	0	810
2201		Special Education CORE	3,887,743	0	0	0	0	3,887,743
2209		Lebanon County Prison Supplemental Contract	153,130	0	0	0	0	153,130
2253	*	Individuals with Disabilities Education Act-ESY Component	3,921,996	0	0	0	0	3,921,996
2300		Partial Hospitalization Program	767,716	0	0	0	0	767,716
2400		Lancaster Behavioral Health Program	140,444	0	0	0	0	140,444
2800		Student Activity-Mini-Businesses	20,000	0	0	0	0	20,000
2900		Student Activity-Fundraisers	5,000	0	0	0	0	5,000
2945		Student Work Experience	300,000	0	0	0	0	300,000
Total SBU 011 - Special Education Classroom Services			\$48,685,415	\$2,111	\$0	\$0	\$0	\$48,687,526
SBU 012 - Itinerant Solutions								
2004-2024		Itinerant Solutions Consortium Programs	\$12,400,863	\$0	\$0	\$0	\$0	\$12,400,863
2006		School Age Speech Language	3,225,896	0	0	0	0	3,225,896
2022		Occupational and Physical Therapy	3,338,413	0	0	0	0	3,338,413
2150		ECSES Initiatives	460,026	0	0	0	0	460,026
2206		Pupil Transportation	1,247,204	0	0	0	0	1,247,204
2215		Supplemental Contracts	9,114,209	0	0	0	0	9,114,209
2232		Internal Solutions Fund Balance	86,344	0	0	0	0	86,344
2246		Fee for Service Office of Vocational Rehabilitation-Lancaster County	85,154	0	0	0	0	85,154
2280		Staff Development and Training	35,387	0	0	0	0	35,387
Total SBU 012 - Itinerant Solutions			\$29,993,496	\$0	\$0	\$0	\$0	\$29,993,496
SBU 014 - Pass-thru Funds Administration Services								
2251	*	Individuals with Disabilities Education Act-Training and Consultation	\$1,945,644	\$0	\$0	\$0	\$0	\$1,945,644
2252	*	IDEA-School Age Supplementary Aides & Services Component	14,768,540	0	0	0	0	14,768,540
2262	*	IDEA-School Age Supplementary Aides & Services Component	0	20,618	0	0	0	20,618
2268		Success for PA Early Learners State Personnel Development Grant	0	0	7,000	0	0	7,000
2271	*	Individuals with Disabilities Education Act-Training/Consultation-ARP	0	60,719	0	0	0	60,719
2272	*	IDEA-School Age Supplementary Aides & Services Component-ARP Funds	0	1,605,587	0	0	0	1,605,587
7204		School-Based ACCESS Project	1,600,000	0	0	0	0	1,600,000
Total SBU 014 - Pass-thru Funds Administration Services			\$18,314,184	\$1,686,924	\$7,000	\$0	\$0	\$20,008,108
SBU 015 - Statewide Initiatives								
9708	*	Corrections Education-IDEA Appropriation	\$651,374	\$0	(\$124,125)	\$0	\$0	\$527,249
9734		PaTTAN Programs III	71,158	0	0	0	0	71,158
9740		Cordero Cluster Fund Contract	563,000	0	0	0	0	563,000
9745/9748	*	PaTTAN/Bureau of Special Education Initiatives	23,539,449	0	(6,637,773)	0	0	16,901,676
9753		PaTTAN Assistive Technology Program	350,000	0	0	(157)	0	349,843
9760	*	Corrections Education-IDEA Appropriation	0	120,931	0	0	0	120,931
9761		Governor's STEM Competition	205,954	0	0	(353)	0	205,601
9773	*	Deaf Blind Support	60,427	0	(622)	0	0	59,805
9774		PaTTAN Early Intervention/Preschool Program	23,424	0	0	0	0	23,424
9775	*	Deaf Blind Support	0	20,344	0	0	0	20,344
9787/9789	*	PaTTAN/Bureau of Special Education Initiatives	0	9,896,521	0	0	0	9,896,521
9790		Higher Ed Working Group and PAsmart	2,555,563	0	(139,940)	0	0	2,415,623
9791		Department of Corrections-State Appropriation 102	124,205	0	0	0	0	124,205
9793		Alternative Education for Disruptive Youth (AEDY)	551,738	0	0	0	0	551,738
9794		PaTTAN Programs V	346,285	0	0	0	0	346,285
9795		Corrections Education Record Center	103,088	0	69,201	0	0	172,289
Subtotal PaTTAN			\$29,145,665	\$10,037,796	(\$6,833,259)	(\$510)	\$0	\$32,349,692
9551		PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,021,834	\$0	\$0	\$0	\$0	\$2,021,834
9751		Pennsylvania Value Added Assessment System	1,715,903	0	0	0	0	1,715,903
9851		Pennsylvania Value Added Assessment System Research Team	733,795	0	0	0	0	733,795
Subtotal Statewide Projects			\$4,471,532	\$0	\$0	\$0	\$0	\$4,471,532
Total SBU 015 - Statewide Initiatives			\$33,617,197	\$10,037,796	(\$6,833,259)	(\$510)	\$0	\$36,821,224
SBU 016 - Regional Technology Solutions								
2585		Title II-Data Governance Grant	\$11,811	\$0	\$1,272	\$0	\$0	\$13,083
4510		Statewide Software	16,751,790	0	0	0	0	16,751,790
4515		Technology Initiatives	634,309	0	0	0	0	634,309
4516		Technology Solutions-Fund Balance	23,353	0	0	0	0	23,353
4585		Wide Area Network Consortium	3,230,967	0	0	0	0	3,230,967
Total SBU 016 - Regional Technology Solutions			\$20,652,230	\$0	\$1,272	\$0	\$0	\$20,653,502
Subtotal Strategic Business Unit Budgets			\$217,317,382	\$20,512,588	(\$5,022,269)	(\$510)	\$0	\$232,807,191

SBU/SSU	PRG#	PROGRAM	23-24 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	APRIL REVISION	APRIL NEW	TOTAL BUDGET
SSU 013 - Operations and Infrastructure Support Services								
1100		Core Program of Services-Executive Director's Office	\$623,823	\$0	\$0	\$0	\$0	\$623,823
1101		Core Program of Services-Technology	106,477	0	0	0	0	106,477
1103		Core Program of Services-Corporate Communications	147,733	0	0	0	0	147,733
1106		Core Program of Services-Early Childhood and Special Education Services	114,577	0	0	0	0	114,577
1107		Core Program of Services-Business Services	90,769	0	0	0	0	90,769
1108		Core Program of Services-Human Resources	122,047	0	0	0	0	122,047
1110		Core Program of Services-Instructional Services	109,697	0	0	0	0	109,697
		Subtotal Core Program of Services	\$1,315,123	\$0	\$0	\$0	\$0	\$1,315,123
1140		Research and Development	\$200,000	\$0	\$0	\$0	\$0	\$200,000
3100		General Operating-Executive Director's Office	919,768	0	0	0	0	919,768
3101		General Operating-Technology	221,856	0	0	0	0	221,856
3102		General Operating-Grant Writing	240,627	0	0	0	0	240,627
3103		General Operating-Corporate Communications	555,803	0	0	0	0	555,803
3105		General Operating-Value-added Services	4,910,637	0	0	0	0	4,910,637
3107		General Operating-Business Services	2,645,581	0	0	0	0	2,645,581
3108		General Operating-Human Resources	2,842,545	0	0	0	0	2,842,545
3113		General Operating-Innovation and Stewardship Program	528,653	0	0	0	0	528,653
3114		General Operating-Enterprise Resource Management Services	875,730	0	0	0	0	875,730
3115		General Operating-Enterprise Level Safety and Security	128,542	0	0	0	0	128,542
8114		Substitute Dispatch	117,115	0	0	0	0	117,115
8315		Safety and Security	38,292	0	0	0	0	38,292
		Subtotal Operations	\$14,225,149	\$0	\$0	\$0	\$0	\$14,225,149
4764		Duplication Mailroom	\$332,908	\$0	\$0	\$0	\$0	\$332,908
4766		Telecommunications	367,198	0	0	0	0	367,198
4767		Computer Refresh Plan	393,710	0	0	0	0	393,710
4768		Technology Infrastructure	3,439,750	0	0	0	0	3,439,750
		Subtotal Technology Infrastructure	\$4,533,566	\$0	\$0	\$0	\$0	\$4,533,566
7440		Conference and Training Center	\$1,306,397	\$0	\$0	\$0	\$0	\$1,306,397
7763		Courier	116,519	0	0	0	0	116,519
7767		Warehouse Services	216,922	0	0	0	0	216,922
7769		Facilities	6,080,995	0	0	0	0	6,080,995
		Subtotal Facilities and Logistics	\$7,720,833	\$0	\$0	\$0	\$0	\$7,720,833
		Total SSU 013 - Operations and Infrastructure Support Services	\$27,794,671	\$0	\$0	\$0	\$0	\$27,794,671
SSU 018 - Internal Service Funds for Employee Benefits								
7760		Fringe Benefits Program	\$21,472,396	\$0	\$0	\$0	\$0	\$21,472,396
7761		Unemployment Compensation Program	85,696	0	0	0	0	85,696
7762		Workers' Compensation Program	776,288	0	0	0	0	776,288
		Total SSU 018 - Internal Service Funds for Employee Benefits	\$22,334,380	\$0	\$0	\$0	\$0	\$22,334,380
		Subtotal Support Service Unit Budgets	\$50,129,051	\$0	\$0	\$0	\$0	\$50,129,051
Total 2023-2024 Approved Board Budgets as of April 10, 2024			\$267,446,433	\$20,512,588	(\$5,022,269)	(\$510)	\$0	\$282,936,242
Adjusted Budget per Board Expenditure Report			\$267,446,433	\$20,512,588	(\$5,022,269)			\$282,936,752

* Program operates on a year other than fiscal year July 1 - June 30.

IU 13
Check Register
Date: April 10, 2024

<u>Check No.</u>	<u>Check Date</u>	<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Check Amount</u>
274956	2/29/2024	V015070	COMPTROLLER OF MD-WH TAX	1,124.64
274957	2/29/2024	V000663	CORESOURCE (UNREIMB MEDICAL)	13,038.88
274958	2/29/2024	V000664	CORESOURCE (DEP CHILD CARE)	5,290.96
274959	2/29/2024	V001148	FULTON - P/R WIRE PA STATE W/H	107,632.70
274960	2/29/2024	V001149	FULTON - PAYROLL WIRE-WIRE TO	838,381.94
274961	2/29/2024	V007634	KRATZENBERG & ASSOCIATES INC	20.75
274962	2/29/2024	V001772	LANC CNTY TAX COLLECTION BUREA	75,097.46
274963	2/29/2024	V006519	LANCASTER LEBANON EDUCATION FO	740.00
274964	2/29/2024	V007030	LANCASTER LEBANON IU 13 ESPA	2,054.26
274965	2/29/2024	V001800	LANCASTER LEBANON IU EDUCATION	15,007.18
274966	2/29/2024	V005767	MASS MUTUAL LIFE INSURANCE COM	818.16
274967	2/29/2024	V015073	NORTH CAROLINA DEPARTMENT OF R	209.63
274968	2/29/2024	V010551	OMNI GROUP, THE	58,734.94
274969	2/29/2024	V015074	OREGON DEPARTMENT OF REVENUE	680.20
274970	2/29/2024	V002417	PA SCDU	1,900.48
274971	2/29/2024	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	37,463.63
274972	2/29/2024	V015072	SOUTH CAROLINA DEPARTMENT OF R	220.48
274973	2/29/2024	V015019	VIRGINIA TAX	214.70
274974	2/20/2024	V009969	PA SALES TAX	395.54
274975	3/7/2024	V008934	AGORA CYBER CHARTER SCHOOL	330.00
274976	3/7/2024	V006090	ASL SERVICES	735.00
274977	3/7/2024	V013500	BLOCK COMMUNICATIONS INC	301.85
274978	3/7/2024	V004267	BOYO TRANSPORTATION SERVICES I	23,410.00
274979	3/7/2024	V016320	BRUBAKER, MEGAN E	191.92
274980	3/7/2024	V000321	CAPITAL BUSINESS SYSTEMS	185.80
274981	3/7/2024	V014876	CGR EDUCATIONAL ASSOCIATES LLC	13,650.00
274982	3/7/2024	V015450	CHRISTENSEN, ELIZABETH A	3,020.00
274983	3/7/2024	V013144	CIPRIANI & WERNER PC	148.00
274984	3/7/2024	V000589	COCALICO SCHOOL DISTRICT	140,566.12
274985	3/7/2024	V011225	CONVERSATIONS INC	390.00
274986	3/7/2024	V000667	CORNWALL LEBANON SCH CAFETERIA	4,463.60
274987	3/7/2024	V000668	CORNWALL LEBANON SCHOOL DIST	163,446.17
274988	3/7/2024	V012622	DELTA-T GROUP INC	6,483.42
274989	3/7/2024	V000851	DONEGAL SCHOOL DISTRICT	134,269.07
274990	3/7/2024	V009892	DRUG & ALCOHOL REHAB SERVICES	9,768.12
274991	3/7/2024	V008748	EASTERN PA CONF OF THE UNITED	517.50
274992	3/7/2024	V000968	ELIZABETHTOWN AREA SCHOOL DIST	109,453.11
274993	3/7/2024	V000998	EPHRATA COMMUNITY HOSPITAL	1,981.23
274994	3/7/2024	V011836	FAITHFUL TRANSPORTATION LLC	112,496.13
274995	3/7/2024	E001529	FICCA, DAN	150.00
274996	3/7/2024	V010113	GENERAL HEALTHCARE RESOURCES L	3,521.34
274997	3/7/2024	V008215	HAJOCA CORPORATION	36.42
274998	3/7/2024	V001385	HEMPFIELD SCHOOL DISTRICT	102,001.11
274999	3/7/2024	V015589	IMA INC	27,562.50
275000	3/7/2024	V016053	JK MECHANICAL	36,589.50
275001	3/7/2024	V007237	KOCHENDERFER'S UNITED METHODIS	55,382.64
275002	3/7/2024	V007634	KRATZENBERG & ASSOCIATES INC	6.51
275003	3/7/2024	V001771	LAMPETER-STRASBURG SCHL DIST	61,491.47
275004	3/7/2024	V011589	LANCASTER TROPHY HOUSE LLC	24.75
275005	3/7/2024	V004008	LEBANON SCHOOL DISTRICT	103,022.45
275006	3/7/2024	V012607	LIVING STRONG CONSULTING LLC	312.50
275007	3/7/2024	V001994	MANHEIM CENTRAL SCHOOL DIST	125,357.28
275008	3/7/2024	V001998	MANHEIM TOWNSHIP SCHOOL DIST	72,407.88

275009	3/7/2024	V014745	MAXIM HEALTHCARE SERVICES HOLD	6,612.66
275010	3/7/2024	V002144	MIDWESTERN INTERMEDIATE UNIT 4	9,702.02
275011	3/7/2024	V016051	MONISMITH, JESSE WARREN	5,950.00
275012	3/7/2024	V011822	OLIN, STEPHEN	6,260.00
275013	3/7/2024	V002485	PENN MANOR SCHOOL DISTRICT	135,564.44
275014	3/7/2024	V004057	PENN STATE UNIVERSITY, THE	675.00
275015	3/7/2024	V002430	PENNSYLVANIA ASSOC OF INTERMED	1,197.00
275016	3/7/2024	V002504	PENNSYLVANIA SCHL BOARD ASSOC	500.00
275017	3/7/2024	V002549	PETTY CASH - MICHELLE GREENLY	358.00
275018	3/7/2024	V006323	PITNEY BOWES GLOBAL	1,460.07
275019	3/7/2024	V002615	PPL ELECTRIC UTILITIES	960.14
275020	3/7/2024	V016070	PROGRESS HOSPITALITY LLC	134.31
275021	3/7/2024	V007873	PURE WATER TECHNOLOGY OF CENTR	664.90
275022	3/7/2024	V014603	QBS LLC	6,000.00
275023	3/7/2024	V009131	QUENCH USA INC	470.52
275024	3/7/2024	V016313	RICE, NEAL	105.00
275025	3/7/2024	V014859	STEELSAFE STORAGE SOLUTIONS LL	139.99
275026	3/7/2024	V015626	STRATIX SYSTEMS INC	5,488.36
275027	3/7/2024	V015442	TRANSFR INC	15,000.00
275028	3/7/2024	V011911	TRIPLE CROWN CORPORATION INC	71,157.20
275029	3/7/2024	V003998	TUSCARORA IU 11	446,472.13
275030	3/7/2024	V003762	VERIZON	129.99
275031	3/7/2024	V011629	W&L DIXON ENTERPRISES LLC	1,523.00
275032	3/7/2024	V007970	WEX BANK	2,836.19
275033	2/1/2024	V010037	FULTON - BANK FEES	3,959.44
275034	2/15/2024	V010037	FULTON - BANK FEES	2,813.48
275035	3/1/2024	V001150	FULTON - PAYROLL WIRE-WIRE TO	11.48
275036	3/1/2024	V001150	FULTON - PAYROLL WIRE-WIRE TO	10.14
275037	3/1/2024	V001150	FULTON - PAYROLL WIRE-WIRE TO	429.42
275038	3/8/2024	V001799	LANCASTER LEBANON EMPLOYEE	2,000,000.00
275039	2/1/2024	V001150	FULTON - PAYROLL WIRE-WIRE TO	46.74
275040	2/1/2024	V001150	FULTON - PAYROLL WIRE-WIRE TO	10.52
275041	3/14/2024	V012672	ALERE FAMILY HEALTH LLC	2,025.00
275042	3/14/2024	V011213	ALL HANDS INTERPRETING SERVICE	14,319.43
275043	3/14/2024	V000317	BLAST INTERMEDIATE UNIT 17	141,516.17
275044	3/14/2024	V010762	CAREATC	80,987.53
275045	3/14/2024	V004321	COMCAST	3,100.83
275046	3/14/2024	V004321	COMCAST	598.02
275047	3/14/2024	V004321	COMCAST	1,181.27
275048	3/14/2024	V004321	COMCAST	1,407.76
275049	3/14/2024	V000626	COMMUNITY ACTION PARTNERSHIP O	60,113.53
275050	3/14/2024	V016187	DECKER, GARY HUNT	1,149.24
275051	3/14/2024	V012622	DELTA-T GROUP INC	6,354.64
275052	3/14/2024	V007352	DIAMOND STREET EARLY CHILD CEN	19,868.00
275053	3/14/2024	V008392	DIRECT ENERGY BUSINESS	9,379.17
275054	3/14/2024	V009892	DRUG & ALCOHOL REHAB SERVICES	12,983.71
275055	3/14/2024	V000716	DS SERVICES OF AMERICA INC	318.83
275056	3/14/2024	V015543	EAST LEBANON STORAGE INC	290.00
275057	3/14/2024	V016249	ENTERPRISE CLEANING SERVICES L	4,600.00
275058	3/14/2024	V009074	EVIDENCE TO ACTION	690.63
275059	3/14/2024	V010281	EXCENTIA HUMAN SERVICES	35,202.19
275060	3/14/2024	V014479	FIRSTLIGHT FIBER INC	3,051.84
275061	3/14/2024	V013159	IHEART COMMUNICATIONS INC	2,000.00
275062	3/14/2024	V004044	LANC LEB IU 13 - SP ED ACT	477.00
275063	3/14/2024	V005665	LEADER SERVICES	1,625.00
275064	3/14/2024	V006956	LEBANON FAMILY YMCA	11,828.39
275065	3/14/2024	V005608	LITERACY COUNCIL OF LANCASTER-	44,438.14
275066	3/14/2024	V006580	LOWER DAUPHIN SCHOOL DISTRICT	600.00
275067	3/14/2024	V014340	MANHEIM AREA WATER AND SEWER A	1,147.41

275068	3/14/2024	V007250	MANHEIM CENTRAL S D FOOD SERVI	1,797.50
275069	3/14/2024	V014745	MAXIM HEALTHCARE SERVICES HOLD	7,672.69
275070	3/14/2024	V002120	MET-ED	733.93
275071	3/14/2024	V013289	MID ATLANTIC BUILDING ASSOC IN	2,090.00
275072	3/14/2024	V011502	MINNESOTA LIFE INSURANCE COMPA	13,934.46
275073	3/14/2024	V002186	MONTGOMERY COUNTY IU 23	2,120.00
275074	3/14/2024	V016333	MUNICIPAL EMERGENCY SERVICES A	310.00
275075	3/14/2024	V016061	NRG BUSINESS MARKETING LLC	716.04
275076	3/14/2024	V002430	PENNSYLVANIA ASSOC OF INTERMED	399.00
275077	3/14/2024	V013416	PENNSYLVANIA ASSOCIATION OF RU	1,670.00
275078	3/14/2024	V010997	PHILADELPHIA HUNE INC	29,397.54
275079	3/14/2024	V015196	PHOENIX COURIER LTD	9,372.50
275080	3/14/2024	V002666	PITNEY BOWES BANK INC, THE	402.50
275081	3/14/2024	V002906	SCHREIBER PEDIATRIC REHAB CENT	15,160.96
275082	3/14/2024	V011580	SIGMA MANAGEMENT GROUP LLC	17,663.89
275083	3/14/2024	V004217	TANNER OF PA INC	5,316.98
275084	3/14/2024	V012867	TRANSPERFECT GLOBAL INC	1,000.65
275085	3/14/2024	V011911	TRIPLE CROWN CORPORATION INC	1,869.15
275086	3/14/2024	V011041	UNITED CONCORDIA COMPANIES INC	4,104.40
275087	3/14/2024	V003204	VISION CORPS	1,219.95
275088	3/14/2024	V008330	WINDSTREAM	1,295.00
275089	3/14/2024	V016141	WORLD FUEL SERVICES INC.	313.73
275090	3/14/2024	V014102	ZAYO GROUP HOLDINGS INC	1,540.70
275091	3/14/2024	V009765	ZITO MEDIA COMMUNICATIONS LLC	73.68
275092	2/6/2024	V011162	BANK OF MONTREAL - PURCHASE CA	45,766.88
275093	3/1/2024	V001774	LANC LEBANON JOINT AUTHORITY	260,729.20
275094	3/15/2024	V015070	COMPTROLLER OF MD-WH TAX	1,045.03
275095	3/15/2024	V000663	CORESOURCE (UNREIMB MEDICAL)	12,937.86
275096	3/15/2024	V000664	CORESOURCE (DEP CHILD CARE)	5,290.96
275097	3/15/2024	V001148	FULTON - P/R WIRE PA STATE W/H	103,955.85
275098	3/15/2024	V001149	FULTON - PAYROLL WIRE-WIRE TO	804,804.50
275099	3/15/2024	V007634	KRATZENBERG & ASSOCIATES INC	20.75
275100	3/15/2024	V006519	LANCASTER LEBANON EDUCATION FO	740.00
275101	3/15/2024	V007030	LANCASTER LEBANON IU 13 ESPA	2,084.91
275102	3/15/2024	V001800	LANCASTER LEBANON IU EDUCATION	15,114.06
275103	3/15/2024	V015073	NORTH CAROLINA DEPARTMENT OF R	209.63
275104	3/15/2024	V010551	OMNI GROUP, THE	60,415.82
275105	3/15/2024	V015074	OREGON DEPARTMENT OF REVENUE	680.20
275106	3/15/2024	V002417	PA SCDU	1,900.48
275107	3/15/2024	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	35,563.38
275108	3/15/2024	V015072	SOUTH CAROLINA DEPARTMENT OF R	220.48
275109	3/15/2024	V015019	VIRGINIA TAX	214.70
275110	3/20/2024	V014671	LEARNING OPPORTUNITIES GROUP	757.58
275111	3/21/2024	V015606	A.J. BLOSENSKI INC.	1,149.70
275112	3/21/2024	V014446	ACAP HEALTH CONSULTING LLC	2,925.00
275113	3/21/2024	V014669	AMAZON WEB SERVICES INC	3,794.73
275114	3/21/2024	V000137	ANNVILLE-CLEONA SCHL DISTRICT	500.00
275115	3/21/2024	V013403	B.R. KREIDER & SON INC	5,900.00
275116	3/21/2024	V010991	BILLINGS BILINGUAL LLC	2,268.00
275117	3/21/2024	V010762	CAREATC	35,640.10
275118	3/21/2024	V016079	CENTER FOR LEADERSHIP IN SCHOO	12,500.00
275119	3/21/2024	V000569	CITY OF LEBANON	1,004.93
275120	3/21/2024	V011066	CMP SUSQUEHANNA CORP	4,360.00
275121	3/21/2024	V012724	CROWN CASTLE INTERNATIONAL COR	175,306.29
275122	3/21/2024	V016221	CURTOSI, AMANDA	120.00
275123	3/21/2024	V012622	DELTA-T GROUP INC	6,714.80
275124	3/21/2024	V008392	DIRECT ENERGY BUSINESS	1,214.27
275125	3/21/2024	V000716	DS SERVICES OF AMERICA INC	33.93
275126	3/21/2024	V000909	EASTERN LEBANON COUNTY SCHOOL	1,880.25

275127	3/21/2024	V008417	ELIZABETHTOWN COLLEGE	2,598.75
275128	3/21/2024	V000989	ENGLE PUBLISHING COMPANY	3,406.00
275129	3/21/2024	V015436	EVENTS TECHNOLOGY LLC	2,278.00
275130	3/21/2024	V007407	EXECUTIVE COACH INC	2,000.00
275131	3/21/2024	V011836	FAITHFUL TRANSPORTATION LLC	119,406.18
275132	3/21/2024	V003702	FIRE PROTECTION SERVICE CORPOR	407.50
275133	3/21/2024	V008807	FOX ROTHSCHILD LLP	18,147.27
275134	3/21/2024	V010113	GENERAL HEALTHCARE RESOURCES L	5,335.45
275135	3/21/2024	V015534	GFL ENVIRONMENTAL HOLDINGS (US	1,836.52
275136	3/21/2024	V008215	HAJOCA CORPORATION	127.50
275137	3/21/2024	V015467	HART COACHING & CONSULTING LLC	275.00
275138	3/21/2024	V007076	HERNANDEZ, LUZ	197.32
275139	3/21/2024	V015137	INTELIQUENT INC	407.60
275140	3/21/2024	V015763	JACKSON, TAWANDA L	64.32
275141	3/21/2024	V013833	JANOSIK, SHARON K	406.04
275142	3/21/2024	V013840	JENNINGS, MICHELE	474.72
275143	3/21/2024	V015386	KEELER, CHRISTOPHER D	88.44
275144	3/21/2024	V015784	KINNEAR, WENDY COWAN	522.70
275145	3/21/2024	V013834	KRUSHINSKI, TIMOTHY	112.56
275146	3/21/2024	V004044	LANC LEB IU 13 - SP ED ACT	144.00
275147	3/21/2024	V004004	LE WEY INC	93.96
275148	3/21/2024	V004009	LEBANON SCHOOL DISTRICT-FOOD	8,601.10
275149	3/21/2024	V001870	LEBANON VALLEY COLLEGE	1,604.25
275150	3/21/2024	V012255	LEZZER HOLDINGS INC	31.00
275151	3/21/2024	V013773	LISTRAK INC	275.00
275152	3/21/2024	V009986	MADISON NATIONAL LIFE INS INC	2,736.80
275153	3/21/2024	V015342	MASS INSIGHT EDUCATION AND RES	27,500.00
275154	3/21/2024	V014745	MAXIM HEALTHCARE SERVICES HOLD	5,878.26
275155	3/21/2024	V013693	NATIONAL VISION ADMINISTRATORS	7,411.56
275156	3/21/2024	V013854	NEW AGE MEDIA VENTURES LLC	8,000.00
275157	3/21/2024	V002341	NORTHERN LEBANON SCHOOL DISTRI	1,972.50
275158	3/21/2024	V002437	PALMYRA AREA SCHOOL DISTRICT	1,787.40
275159	3/21/2024	V015043	PENN WASTE INC	298.02
275160	3/21/2024	V002511	PENTELEDATA LIMITED PARTNERSHI	3,070.28
275161	3/21/2024	V006466	PERRY, DIANE	178.26
275162	3/21/2024	V010262	PIGGOTT PRAWL, LUCILLE	205.95
275163	3/21/2024	V006323	PITNEY BOWES GLOBAL	149.07
275164	3/21/2024	V002615	PPL ELECTRIC UTILITIES	1,178.19
275165	3/21/2024	V002871	SCALA, GINA R	152.76
275166	3/21/2024	V013835	SCHLOSSER, RACHEL F	465.08
275167	3/21/2024	V003020	SLIPPERY ROCK UNIVERSITY	1,548.00
275168	3/21/2024	V004217	SUPPLYSOURCE INC.	36,148.80
275169	3/21/2024	V014960	TELEMEDICINE MANAGEMENT INC	3,905.28
275170	3/21/2024	V016310	THE URBAN FARMHOUSE LLC	946.90
275171	3/21/2024	V011115	THOMPSON, CECELIA	172.64
275172	3/21/2024	V003311	TOMLINSON BOMBERGER INC	581.13
275173	3/21/2024	V011926	TX:TEAM REHAB INC	17,135.77
275174	3/21/2024	V003354	UGI UTILITIES INC	3,189.00
275175	3/21/2024	V016259	WEAVER, JESSICA	120.00
275176	3/21/2024	V003533	WEST CHESTER AREA SCH DIST	330.00
275177	3/21/2024	V015574	WILSON COLLEGE	3,150.00
275178	3/21/2024	V003650	WIZARD LOCK & SAFE CO	93.70
275179	3/21/2024	V009294	YOUR LANGUAGE CONNECTION	11,756.21
275180	3/22/2024	V001150	FULTON - PAYROLL WIRE-WIRE TO	6,907,862.47
275181	3/11/2024	V001150	FULTON - PAYROLL WIRE-WIRE TO	539,067.40
275182	3/28/2024	V014446	ACAP HEALTH CONSULTING LLC	2,925.00
275183	3/28/2024	V011213	ALL HANDS INTERPRETING SERVICE	16,329.24
275184	3/28/2024	V014925	ALLEN, HEIDI ELAINE	220.49
275185	3/28/2024	V000137	ANNVILLE-CLEONA SCHL DISTRICT	3,298.10

275186	3/28/2024	V009047	BELL TECHLOGIX	1,273.74
275187	3/28/2024	V003997	CAPITAL AREA IU 15	360.00
275188	3/28/2024	V010581	CLARK INC	1,981.47
275189	3/28/2024	V000626	COMMUNITY ACTION PARTNERSHIP O	105,769.34
275190	3/28/2024	V000757	CONSOLIDATED ELECTRICAL DISTRI	158.16
275191	3/28/2024	V000667	CORNWALL LEBANON SCH CAFETERIA	4,521.85
275192	3/28/2024	V000668	CORNWALL LEBANON SCHOOL DIST	610,193.00
275193	3/28/2024	V013831	DAUGHERTY, GRETCHEN L	394.82
275194	3/28/2024	V008392	DIRECT ENERGY BUSINESS	2,788.76
275195	3/28/2024	V016200	E CUSTOM WEAR INC	2,573.65
275196	3/28/2024	V015543	EAST LEBANON STORAGE INC	290.00
275197	3/28/2024	V000909	EASTERN LEBANON COUNTY SCHOOL	50.00
275198	3/28/2024	V000968	ELIZABETHTOWN AREA SCHOOL DIST	477,412.00
275199	3/28/2024	V008417	ELIZABETHTOWN COLLEGE	1,338.75
275200	3/28/2024	V000998	EPHRATA COMMUNITY HOSPITAL	2,379.56
275201	3/28/2024	V013832	FISHER, AMY L	156.19
275202	3/28/2024	V010113	GENERAL HEALTHCARE RESOURCES L	19,815.57
275203	3/28/2024	V016129	HECK, DONNA	120.00
275204	3/28/2024	V016194	HUGHES, YVONNE	295.48
275205	3/28/2024	V010816	INTRADO LIFE & SAFETY INC	268.75
275206	3/28/2024	V009914	ITEEA	80.00
275207	3/28/2024	V007212	KLEPPICK, JOE	115.44
275208	3/28/2024	V015285	LAKESIDE YOUTH SERVICE	250.00
275209	3/28/2024	V001771	LAMPETER-STRASBURG SCHL DIST	338,127.00
275210	3/28/2024	V004044	LANC LEB IU 13 - SP ED ACT	90.00
275211	3/28/2024	V001778	LANCASTER CHAMBER OF COMMERCE	550.00
275212	3/28/2024	V015735	LANCASTER RECREATION COMMISSIO	23,218.00
275213	3/28/2024	V006956	LEBANON FAMILY YMCA	18,027.21
275214	3/28/2024	V004008	LEBANON SCHOOL DISTRICT	1,363,981.00
275215	3/28/2024	V000465	LEFFLER ENERGY	172.79
275216	3/28/2024	V012255	LEZZER HOLDINGS INC	57.68
275217	3/28/2024	V004872	LONGENECKER'S TRUE VALUE	12.00
275218	3/28/2024	V001998	MANHEIM TOWNSHIP SCHOOL DIST	710,897.00
275219	3/28/2024	V014745	MAXIM HEALTHCARE SERVICES HOLD	5,696.82
275220	3/28/2024	V016051	MONISMITH, JESSE WARREN	17,850.00
275221	3/28/2024	V006538	OCCUPATIONAL HEALTH CTRS SW PA	119.00
275222	3/28/2024	V005981	PANERA BREAD COMPANY	160.53
275223	3/28/2024	V015196	PHOENIX COURIER LTD	8,324.44
275224	3/28/2024	V004286	POTTSTOWN SCHOOL DISTRICT	16,900.00
275225	3/28/2024	V002615	PPL ELECTRIC UTILITIES	305.81
275226	3/28/2024	V010278	ROCCIA MEIER, CATHY	248.94
275227	3/28/2024	V002858	SAS INSTITUTE INC	65,625.00
275228	3/28/2024	V006291	SCHLOTTER, DAVID A	2,850.00
275229	3/28/2024	V003069	SOUTH FAYETTE TOWNSHIP SD	330.00
275230	3/28/2024	V015594	SPENCER, KLARISSA S	314.12
275231	3/28/2024	V003213	SWEET STEVENS KATZ & WILLIAMS	1,260.00
275232	3/28/2024	V012828	T-MOBILE	19,296.00
275233	3/28/2024	V012828	T-MOBILE	4,020.20
275234	3/28/2024	V015427	TFB CATERING INC	10,948.85
275235	3/28/2024	V016277	TURKEY HILL LLC	221.00
275236	3/28/2024	V015392	TURNING POINTS LLC	1,800.00
275237	3/28/2024	V003998	TUSCARORA IU 11	198,669.19
275238	3/28/2024	V003354	UGI UTILITIES INC	775.87
275239	3/28/2024	V003175	UNREAL CATERING HBG	2,630.00
275240	3/28/2024	V004515	VANDERBILT UNIVERSITY	180.00
275241	3/28/2024	V014089	WELSH, ROBERT C	4,800.00
275242	4/10/2024	V006839	4IMPRINT INC	628.02
275243	4/10/2024	V001195	ACCO BRANDS USA LLC	2,661.94
275244	4/10/2024	V015989	AIRA TECH CORP	291.92

275249	4/10/2024	V000094	AMAZON.COM LLC	51,486.09
275250	4/10/2024	V016208	AMERICAN FIXTURE CO.INC.	3,475.00
275251	4/10/2024	V009348	AMERICAN NATIONAL RED CROSS	532.00
275252	4/10/2024	V005245	AMERICAN THERMOFORM CORPORATIO	76,660.00
275253	4/10/2024	V015537	AMERICHEM INTERNATIONAL INC	1,220.13
275254	4/10/2024	V000137	ANNVILLE-CLEONA SCHL DISTRICT	555.00
275255	4/10/2024	V010622	APP TECHS CORPORATION	12,795.18
275256	4/10/2024	V006347	APPLE COMPUTER INC	93,626.00
275257	4/10/2024	V000206	B & H PHOTO VIDEO	6,827.80
275258	4/10/2024	V013224	B J BALDWIN ELECTRIC INC	4,599.00
275259	4/10/2024	V000236	BARNES & NOBLE INC	2,379.53
275260	4/10/2024	V004328	BATTERIES PLUS	183.60
275261	4/10/2024	V011950	BC GROUP HOLDINGS INC	2,317.84
275262	4/10/2024	V009047	BELL TECHLOGIX	55,038.87
275263	4/10/2024	V015707	BIG PLANET APPAREL	873.75
275264	4/10/2024	V010019	BLATT & MYERS INC	2,690.00
275265	4/10/2024	V016086	CARMEN R. ROWE	900.00
275266	4/10/2024	V000468	CAROLINA BIOLOGICAL SUPPLY CO	3,427.20
275267	4/10/2024	V000479	CATHOLIC CHARITIES OF THE DIOC	4,648.32
275268	4/10/2024	V000862	CDW GOVERNMENT INC	717.12
275269	4/10/2024	V014404	CHILDREN'S HOSPITAL CORP., THE	140.00
275270	4/10/2024	V013924	CHUBB, CRAIG	22.78
275271	4/10/2024	V010581	CLARK INC	232.50
275272	4/10/2024	V014483	CNI SALES INC	9,691.96
275273	4/10/2024	V009334	COLONIAL ELECTRIC SUPPLY CO IN	110.00
275274	4/10/2024	V016242	COMMUNICATIONS ESSENTIALS LLC	106.13
275275	4/10/2024	V011641	CONESTOGA VALLEY FOOD SERVICE	769.50
275276	4/10/2024	V000757	CONSOLIDATED ELECTRICAL DISTRI	1,463.20
275277	4/10/2024	V000678	COUNCIL FOR EXCEPTIONAL CHILDR	425.00
275278	4/10/2024	V008633	CRAIG, JUDITH	250.00
275279	4/10/2024	V011258	DATA RECOGNITION CORPORATION	3,440.00
275280	4/10/2024	V006537	DENMAR ASSOCIATES	104.00
275281	4/10/2024	V013074	DMB CONSTRUCTION SERVICES LLC	8,874.00
275282	4/10/2024	V016258	E FRIEDMAN ASSOCIATES INC	6,200.72
275283	4/10/2024	V000909	EASTERN LEBANON COUNTY SCHOOL	4,000.00
275284	4/10/2024	V012687	ECKENRODE LANDSCAPE SERVICES L	1,729.00
275285	4/10/2024	V011823	ECKERT, ERIKA	494.84
275286	4/10/2024	V004620	ENCKS CUSTOM CATERING	3,167.39
275287	4/10/2024	V001001	EPLUS TECHNOLOGY INC	6,265.00
275288	4/10/2024	V009129	ESCHENBACH OPTIK OF AMERICA IN	6,892.40
275289	4/10/2024	V015143	FAMILY ZONE INC	7,550.01
275290	4/10/2024	V015558	GEHMAN, GAYLE ANN	95.00
275291	4/10/2024	V014927	GENSERVE LLC	190.00
275292	4/10/2024	V007173	GILBERT CONSULTING LLC	770.00
275293	4/10/2024	V011080	GLOBAL DATA CONSULTANTS LLC	78,170.26
275294	4/10/2024	V014908	GLOBAL EQUIPMENT COMPANY INC	13,871.37
275295	4/10/2024	V001257	GOVCONNECTION INC	3,058.41
275296	4/10/2024	V006376	GSH HOME MED CARE	277.50
275297	4/10/2024	V014950	GTR MANAGEMENT LLC	650.00
275298	4/10/2024	V009024	HARKNESS FRY LTD	204.50
275299	4/10/2024	V016122	HIGH ENVIRONMENTAL HEALTH AND	3,680.00
275300	4/10/2024	V001427	HILLYARD INC - LANCASTER	2,385.61
275301	4/10/2024	V014655	HOUSEAL MECHANICAL LLC DBA HOU	12,789.65
275302	4/10/2024	V015394	INSIGNIA SOFTWARE CORPORATION	680.00
275303	4/10/2024	V015445	KAMANDA, JULIA	800.00
275304	4/10/2024	V016325	KEYSTONE STEM SOLUTIONS	3,000.00
275305	4/10/2024	V009006	KINDER ASSOCIATES LLC	500.00
275306	4/10/2024	V011758	KIT NETWORK CABLING	31,573.50
275307	4/10/2024	V003869	KLEPPERS KEY SHOP	979.77

275308	4/10/2024	V010369	KOFROTH, KEN	171.00
275309	4/10/2024	V013892	KUNDER, MICHELLE	710.00
275310	4/10/2024	V001749	KURTZ BROTHERS	420.70
275311	4/10/2024	V001767	LAKESHORE LEARNING MATERIALS	1,139.05
275312	4/10/2024	V004044	LANC LEB IU 13 - SP ED ACT	184.50
275313	4/10/2024	V001796	LANCASTER GENERAL HOSPITAL	1,875.00
275314	4/10/2024	V005962	LANCASTER PAINT & GLASS CO	1,488.46
275315	4/10/2024	V009759	LANCASTER PARKING AUTHORITY	50.00
275316	4/10/2024	V015587	LASTPASS US LP	2,016.00
275317	4/10/2024	V015817	LEAMAN, DEREK	85.50
275318	4/10/2024	V004008	LEBANON SCHOOL DISTRICT	2,000.00
275319	4/10/2024	V004046	LEBANON VALLEY CHAMBER OF COMM	470.00
275320	4/10/2024	V001870	LEBANON VALLEY COLLEGE	514.50
275321	4/10/2024	V015466	LIFELONG LEARNER ENTERPRISES I	135.00
275322	4/10/2024	V001803	LNP MEDIA GROUP INC	952.56
275323	4/10/2024	V004050	LRP PUBLICATIONS INC	15,741.00
275324	4/10/2024	V001959	LUTZ, DAVID A	133.00
275325	4/10/2024	V014556	MANHEIM BOROUGH	161.25
275326	4/10/2024	V003552	MANSON WESTERN LLC	567.27
275327	4/10/2024	V013496	MARCO HOLDINGS LLC	3,693.90
275328	4/10/2024	V002194	MCKESSON MEDICAL-SURGICAL GOVE	85.78
275329	4/10/2024	V007565	MERRIS JR, CHARLES	10.72
275330	4/10/2024	V006087	MID ATLANTIC INDUSTRIAL EQUIP	3,639.40
275331	4/10/2024	V002125	MULTI HEALTH SYSTEMS INC	3,400.00
275332	4/10/2024	V011427	MURRAY, STACI	44.22
275333	4/10/2024	V002245	NATIONAL ASSOCIATION OF SCHOOL	2,090.00
275334	4/10/2024	V002283	NCS PEARSON INC	5,136.62
275335	4/10/2024	V015656	NEW VISION HOLDINGS LLC	2,512.20
275336	4/10/2024	V002351	NSTA	90.00
275337	4/10/2024	V002356	NYSED	4.00
275338	4/10/2024	V002356	NYSED	4.00
275339	4/10/2024	V002356	NYSED	4.00
275340	4/10/2024	V002356	NYSED	4.00
275341	4/10/2024	V002356	NYSED	4.00
275342	4/10/2024	V002356	NYSED	4.00
275343	4/10/2024	V002356	NYSED	4.00
275344	4/10/2024	V002356	NYSED	4.00
275345	4/10/2024	V002356	NYSED	4.00
275346	4/10/2024	V002356	NYSED	4.00
275347	4/10/2024	V002356	NYSED	4.00
275348	4/10/2024	V015530	O ENTERPRISES LLC	4,598.52
275349	4/10/2024	V002367	OFFICE BASICS INC	24,239.35
275350	4/10/2024	V012733	OKONAK, ROBERT	35.51
275351	4/10/2024	V005778	PAACE	440.00
275352	4/10/2024	V005981	PANERA BREAD COMPANY	428.23
275353	4/10/2024	V016307	PANYIK, MATHEW J	299.00
275354	4/10/2024	V009463	PARENTS AS TEACHERS NAT CNTR I	600.00
275355	4/10/2024	V002457	PASPA	49.00
275356	4/10/2024	V013632	PEACEFUL POSES KIDS YOGA	1,420.00
275357	4/10/2024	V004010	PENNSYLVANIA ASSOCIATION OF FE	100.00
275358	4/10/2024	V002575	PENNSYLVANIA HEAD START ASSOCI	800.00
275359	4/10/2024	V003977	PENNSYLVANIA SCIENCE TEACHER A	25.00
275360	4/10/2024	V002600	POSTMASTER HARRISBURG PA	930.00
275361	4/10/2024	V002637	PRO ED	1,005.40
275362	4/10/2024	V014603	QBS LLC	114.00
275363	4/10/2024	V016321	READ ROSE BOOKS	990.17
275364	4/10/2024	V015122	REMIND101 INC	9,990.00
275365	4/10/2024	V016306	RICAFORT, CHRISTIAN M	300.00
275366	4/10/2024	V003929	RICHARD L SENSENIG CO	632.86

275367	4/10/2024	V016281	SAFE PLACE MINISTRY LLC	2,200.00
275368	4/10/2024	V002887	SCHOLASTIC INC	843.10
275369	4/10/2024	V002900	SCHOOL HEALTH	39.35
275370	4/10/2024	V006843	SCHOOL SPECIALTY INC	88,068.80
275371	4/10/2024	V015529	SEXTON, RYAN	18.76
275372	4/10/2024	V002572	SONOVA USA INC	11,989.46
275373	4/10/2024	V003069	SOUTH FAYETTE TOWNSHIP SD	243.75
275374	4/10/2024	V003082	SOUTHWEST PLASTIC BINDING CO	1,019.64
275375	4/10/2024	V011992	SPHERO INC	5,230.02
275376	4/10/2024	V004217	SUPPLYSOURCE INC.	2,491.67
275377	4/10/2024	V013666	SUPPORTING SUCCESS FOR CHILDRE	59.00
275378	4/10/2024	V003213	SWEET STEVENS KATZ & WILLIAMS	720.00
275379	4/10/2024	V015144	TE-SYSTEMS INC	1,050.96
275380	4/10/2024	V016261	TEAMVIEWER GERMANY GMBH	2,482.92
275381	4/10/2024	V013031	TEKA LLC	1,050.00
275382	4/10/2024	V008283	TEXAS NEW MEXICO NEWSPAPER PAR	433.84
275383	4/10/2024	V003311	TOMLINSON BOMBERGER INC	631.48
275384	4/10/2024	V014142	TRAFERA HOLDINGS LLC	11,625.00
275385	4/10/2024	V012867	TRANSPERFECT GLOBAL INC	155.00
275386	4/10/2024	V016323	TRAXART TOYS LLC	307.10
275387	4/10/2024	V015404	TWILIO INC	120.18
275388	4/10/2024	V003355	ULINE	12,870.91
275389	4/10/2024	V011441	VERITIV OPERATING COMPANY	2,195.35
275390	4/10/2024	V003429	VISUAL SOUND CO	9,214.00
275391	4/10/2024	V010592	WAGNER DEITCH, CRISTINE	81.25
275392	4/10/2024	V007842	WATER TREATMENT BY DESIGN	591.00
275393	4/10/2024	V012106	WINDBER AREA SCHOOL DISTRICT	632.52
275394	4/10/2024	V016361	YMCA OF THE ROSES	200.00
275395	4/10/2024	V009294	YOUR LANGUAGE CONNECTION	713.04
56415500	3/8/2024	00007302	ADAMS, MELISSA ANN	358.19
56415501	3/8/2024	00011640	ARENTZ, JULIA C	264.77
56415502	3/8/2024	00007695	BATES, TAMMY	309.04
56415503	3/8/2024	00012936	BAXTER, MORGAN A	119.65
56415504	3/8/2024	00009982	BEAN, JENNIFER S	165.00
56415505	3/8/2024	00013223	BELMONT, KENTON A	42.22
56415506	3/8/2024	00012711	BENITES, ARIEL E	317.53
56415507	3/8/2024	00004626	BERLIN, LIZBETH A	138.03
56415508	3/8/2024	00001168	BETANCOURT, WILLIAM	248.52
56415509	3/8/2024	00010785	BINKLE, LINDSEY J	269.28
56415510	3/8/2024	00001119	BIXLER, RACHEL A	589.23
56415511	3/8/2024	00003188	BLANTZ, LORI A	239.33
56415512	3/8/2024	00012565	BLOCKER, MEGAN E	196.01
56415513	3/8/2024	00011617	BOLL, BETH	49.91
56415514	3/8/2024	00012426	BORTNER, MADISON S	231.45
56415515	3/8/2024	00012146	BOYER, ALINA	119.50
56415516	3/8/2024	00009144	BOYER, ANIKKA ELIZABETH	35.32
56415517	3/8/2024	00011231	BOYER, RENAE M	103.77
56415518	3/8/2024	00001189	BRIGHTBILL, MELISA MARIE	124.96
56415519	3/8/2024	00013258	BROWN, PAULA C	70.75
56415520	3/8/2024	00011596	BRUNO, LUZ C	216.78
56415521	3/8/2024	00013248	BUCHER, BRADLEY B	126.39
56415522	3/8/2024	00000694	BURCHFIELD, FAITH L	168.41
56415523	3/8/2024	00006353	BURKHART, ROSE MARIE	74.80
56415524	3/8/2024	00008784	BURRELL, EMILY	249.50
56415525	3/8/2024	00012585	BUSHONG, JULIE C	74.33
56415526	3/8/2024	00008770	CAHOON, MARJORIE R	276.62
56415527	3/8/2024	00000124	CARR, ALLISON L	328.85
56415528	3/8/2024	00000213	CERVANTES, MICHELLE A	25.86
56415529	3/8/2024	00002900	CHAMBERLAIN, GIOVANNA M	33.39

56415530	3/8/2024	00012631	CHRISTENSEN, BETH FAYE	20.10
56415531	3/8/2024	00008332	COLEMAN, TRACY LYNNE	56.33
56415532	3/8/2024	00003477	COLLINS, JENNIFER A	426.61
56415533	3/8/2024	00013130	COSTELLO, KRISTI JO	34.15
56415534	3/8/2024	00011779	CRAWFORD, BRANDY	609.44
56415535	3/8/2024	00010479	DEAVEN, JAMIE L	54.82
56415536	3/8/2024	00000966	DEERY, KAREN D	580.46
56415537	3/8/2024	00000782	DEMORA, LINDA K	90.68
56415538	3/8/2024	00000528	DICKEY, COREY	449.00
56415539	3/8/2024	00010054	DIMITRIOU, PATRICIA CHRISTINA	11.48
56415540	3/8/2024	00012824	EICHELBERGER, PATRICK S	54.05
56415541	3/8/2024	00006197	ENGLE, JENNA E	19.69
56415542	3/8/2024	00008076	ESHLEMAN, ANGELICA S	15.36
56415543	3/8/2024	00013013	FAHRNEY, KELLY	7.01
56415544	3/8/2024	00011995	FALK, KATELYN B	101.12
56415545	3/8/2024	00010043	FELLOWS, ANDREA E	276.26
56415546	3/8/2024	00013229	FELTON, MICHELLE T	187.77
56415547	3/8/2024	00012057	FIELDS, EMILY A	61.45
56415548	3/8/2024	00011332	FINK, MELANIE M	168.74
56415549	3/8/2024	00009647	FLEMING, ALICIA M	154.62
56415550	3/8/2024	00012389	FORNWALT, NICOLE L	157.44
56415551	3/8/2024	00000759	GAINER, BETH A	522.08
56415552	3/8/2024	00007758	GALBRAITH, KELLY MARIE	169.74
56415553	3/8/2024	00012924	GARCHINSKY, CHRISTOPHER R	99.49
56415554	3/8/2024	00013036	GARDNER, TINA M	74.67
56415555	3/8/2024	00001291	GARVEY, MELISSA A	66.03
56415556	3/8/2024	00009712	GOOD, KARI ANN	149.80
56415557	3/8/2024	00009269	GORMLEY MCGRATH, KAREN JEAN	189.82
56415558	3/8/2024	00012903	HAINES, EILEEN A	29.16
56415559	3/8/2024	00001060	HAKES, GINA M	344.43
56415560	3/8/2024	00013040	HALTERMAN, CINDY L	24.64
56415561	3/8/2024	00008997	HARNED, ASHLEY B	534.21
56415562	3/8/2024	00000897	HARNISH-HUAMAN, MEGAN L	4.26
56415563	3/8/2024	00006657	HARPER, LINDSEY JOY	159.91
56415564	3/8/2024	00003795	HARRILL, GALEN L	26.17
56415565	3/8/2024	00001106	HARRIS, JASON A	33.35
56415566	3/8/2024	00000859	HART, NADINE A	10.91
56415567	3/8/2024	00011508	HEIM, HEIDI LYNN	10.02
56415568	3/8/2024	00010967	HELLER, ANDREA MICHELLE	346.14
56415569	3/8/2024	00000856	HENNING, KARA SEILER	153.23
56415570	3/8/2024	00011109	HERSHOCK, ERICA D	34.79
56415571	3/8/2024	00012780	HIGHT, MADELYN K	197.10
56415572	3/8/2024	00012993	HOFFER, JESSICA	125.43
56415573	3/8/2024	00008697	HOFFMAN, HEATHER J	294.73
56415574	3/8/2024	00003973	HOFFMAN, VALERIE L	16.39
56415575	3/8/2024	00013210	HOWER, BRYAN K	151.62
56415576	3/8/2024	00001084	HYNUM, CHRISTOPHER R	42.96
56415577	3/8/2024	00012892	IRISH-FYKE, SHANNA R	230.45
56415578	3/8/2024	00012582	JACOBS, ELIZABETH J	46.34
56415579	3/8/2024	00010208	JAMES-SHUFFELBOTTOM, VICKI A	26.50
56415580	3/8/2024	00012748	JOINER, JENNIFER A	31.95
56415581	3/8/2024	00002758	JORDIE, AMANDA	19.53
56415582	3/8/2024	00011432	JULIAN, KADIA S	207.54
56415583	3/8/2024	00013275	KANE, REBECCA	166.91
56415584	3/8/2024	00013323	KILHEFFER, LISA	6.52
56415585	3/8/2024	00010529	KING-SPINOLA, KIMBERLY L	121.42
56415586	3/8/2024	00010280	KLEINE, TAMARA A	120.09
56415587	3/8/2024	00008395	KNIPPLE, TERRY JANE	83.62
56415588	3/8/2024	00011510	KNUDSEN, PETER J	176.47

56415589	3/8/2024	00012313	KOPROWSKI, STACIE L	223.30
56415590	3/8/2024	00012974	KUHN, JEFFREY R	25.38
56415591	3/8/2024	00010671	L'ORANGE, LINDA L	27.38
56415592	3/8/2024	00013255	LANTZ, STEVEN V	59.63
56415593	3/8/2024	00011878	LIGENZA, CAITLIN G	31.81
56415594	3/8/2024	00003288	LOCKER, LAWRENCE G	152.99
56415595	3/8/2024	00011114	LOOSE, KRISTEN A	68.96
56415596	3/8/2024	00009275	MASON, VANESSA M	63.40
56415597	3/8/2024	00012996	MASTERTON, REBEKAH L	190.96
56415598	3/8/2024	00004666	MCARDLE, JACLYN T	9.74
56415599	3/8/2024	00013333	MCCONKEY, JOHN R	153.79
56415600	3/8/2024	00011047	MCCONNELL, ALEXIS NICHOLLE	105.75
56415601	3/8/2024	00009369	MCLAUGHLIN-RIDER, AMY NICOLE	81.93
56415602	3/8/2024	00000708	MCMASTER, BARBARA	633.60
56415603	3/8/2024	00013359	MENARD, ELISE F	17.84
56415604	3/8/2024	00011598	MITCHELL, THERESA M	306.94
56415605	3/8/2024	00012398	MOLTZ, ALLISON B	45.90
56415606	3/8/2024	00004832	MORAN, LAURA C	9.01
56415607	3/8/2024	00012890	MORELL, JACQUELINE	106.71
56415608	3/8/2024	00000758	MUSSER, LAURA L	11.95
56415609	3/8/2024	00009864	MYER, MELISSA A	262.31
56415610	3/8/2024	00011597	MYERS, MICHELLE LYNN	11.01
56415611	3/8/2024	00007576	MYERS, SCOTT	41.54
56415612	3/8/2024	00009779	NEGRON, EVETTE	8.66
56415613	3/8/2024	00010232	ORWIG, ALICIA R	19.98
56415614	3/8/2024	00013328	PAPARO, PATRICIA L	104.93
56415615	3/8/2024	00011010	PAPPALARDO, EMILY H	51.30
56415616	3/8/2024	00007109	PETERS, ANDREA LYNN	182.49
56415617	3/8/2024	00012394	PFUNDHELLER, MARY S	121.94
56415618	3/8/2024	00011587	PICIOCCIO, GILDA A	36.18
56415619	3/8/2024	00012801	PONCE-GARCIA, ANJULI E	9.71
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56415635	3/8/2024	00013019	ROBINSON, J JONATHAN	21.50
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56415894	3/22/2024	00008715	HUSS, DAPHNE A	21.57
56415895	3/22/2024	00006761	INTOCCIA, PETER R	52.63
56415896	3/22/2024	00013029	ISENBERG, TAMBRA L	897.27
56415897	3/22/2024	00010208	JAMES-SHUFFELBOTTOM, VICKI A	42.86
56415898	3/22/2024	00001024	KAISER, LYN GALE	693.00
56415899	3/22/2024	00011098	KAUFFMAN, MICHELLE L	178.12
56415900	3/22/2024	00011649	KAURUDAR, ERICA J	103.63
56415901	3/22/2024	00013233	KOPP, SUZANNE L	26.08
56415902	3/22/2024	00012762	LEHMAN, KAILEY	127.44
56415903	3/22/2024	00012042	LEHMANN, KATHRYN	542.63
56415904	3/22/2024	00012828	LEWIS, REBECCA K	179.35
56415905	3/22/2024	00012996	MASTERSON, REBEKAH L	109.97
56415906	3/22/2024	00007045	MAYHUE, MICHAELA T	151.99
56415907	3/22/2024	00011753	MCCLUNE, STEPHANIE M	300.21
56415908	3/22/2024	00001456	MCCULLEY, MARSHA L	3.74
56415909	3/22/2024	00010550	MILLER, ASHLEY T	118.99
56415910	3/22/2024	00012982	MOYER, ALLISON M	178.46
56415911	3/22/2024	00009130	MOZLOOM, DOROTHY CORENE	68.56
56415912	3/22/2024	00012352	MUDRICK, DEBRA S	131.37
56415913	3/22/2024	00007576	MYERS, SCOTT	138.45
56415914	3/22/2024	00009779	NEGRON, EVETTE	17.30
56415915	3/22/2024	00012564	NEILES, JENI L	71.27
56415916	3/22/2024	00005774	NEUPAUER, EFTIHIA G	68.00
56415917	3/22/2024	00010586	OROSCO, TIANA ELIZABETH	104.04
56415918	3/22/2024	00011010	PAPPALARDO, EMILY H	34.57
56415919	3/22/2024	00004674	PEARSON, JENNIFER M	1,281.30
56415920	3/22/2024	00012801	PONCE-GARCIA, ANJULI E	7.68
56415921	3/22/2024	00012813	PRICE, KELSEY E	29.52
56415922	3/22/2024	00005040	PRITCHETT, JANET M	76.65
56415923	3/22/2024	00012630	REED, PATRICE R	189.04
56415924	3/22/2024	00011247	REULING, JOSHUA ANDREW	255.55
56415925	3/22/2024	00011019	REYES, MARIA E	580.76
56415926	3/22/2024	00012003	RIFE, TINA	25.70
56415927	3/22/2024	00004413	ROSS, JENNIFER L	107.71
56415928	3/22/2024	00012386	ROYER, KEITH MICHAEL	23.03
56415929	3/22/2024	00013263	SCHEELS, SARA	19.34
56415930	3/22/2024	00003763	SCHMOYER, JOANNE AGUSTINE	9.75
56415931	3/22/2024	00012307	SHARP, SHAYNA E	45.78
56415932	3/22/2024	00013384	SHEEHAN-WESTRICK, CINDY M	573.49
56415933	3/22/2024	00005373	SILVEIRA, TIFFANY N	36.18
56415934	3/22/2024	00012110	SIMMERS, HOLLY B	73.28
56415935	3/22/2024	00013128	SMITH, MEGAN ELIZABETH	29.77
56415936	3/22/2024	00004694	SNYDER, MARIA RALUCA	389.74
56415937	3/22/2024	00013289	STIEF, CAITLYN ELIZABETH	73.31
56415938	3/22/2024	00011162	STROHMAN, MK CASH	210.49
56415939	3/22/2024	00013002	SWARTWOOD, KELLY J	93.71
56415940	3/22/2024	00011203	SWEIGERT, ERIKA ROBIN	45.03
56415941	3/22/2024	00001016	SWEITZER, JESSICA M	366.66
56415942	3/22/2024	00011912	TELLEEN, CHANDA	22.63

56415943	3/22/2024	00009027	TOPPER, TRACY L	237.88
56415944	3/22/2024	00008740	TOROK, JOANNE M	94.75
56415945	3/22/2024	00000728	WEAVER, LAURA FAYE	216.78
56415946	3/22/2024	00002326	WEILER, KATHARINE O	27.26
56415947	3/22/2024	00011745	WEINSTEIN, SARAH A	24.32
56415948	3/22/2024	00012589	WIEST, ALEXANDRIA	79.00
56415949	3/22/2024	00013232	WINSKI, CHRISTY A	14.98
56415950	3/22/2024	00006128	WOLF, LAUREN N	197.23
56415951	3/22/2024	00000741	WUNDERLICH, PAMELA A	607.27
56415952	3/22/2024	00009329	ZEAGER, STEPHANIE	43.14
56415953	3/29/2024	00013030	ABREU, YASMIN	35.57
56415954	3/29/2024	00007302	ADAMS, MELISSA ANN	99.15
56415955	3/29/2024	00013094	ALSTON, MICHELLE L	7.09
56415956	3/29/2024	00011737	ANAYA, CHRISTOPHER S	464.91
56415957	3/29/2024	00011887	BAINBRIDGE, EMILY A	10.07
56415958	3/29/2024	00012563	BARNICK, SARA D	58.53
56415959	3/29/2024	00012936	BAXTER, MORGAN A	184.35
56415960	3/29/2024	00013313	BAYNHAM, STEPHANIE L	266.11
56415961	3/29/2024	00009982	BEAN, JENNIFER S	540.16
56415962	3/29/2024	00012767	BECKER, LAURA A	202.70
56415963	3/29/2024	00013108	BEEGLE, JESSICA M	142.46
56415964	3/29/2024	00012711	BENITES, ARIEL E	206.89
56415965	3/29/2024	00000815	BENTON-ROWE, JENNIFER	353.06
56415966	3/29/2024	00004626	BERLIN, LIZBETH A	74.80
56415967	3/29/2024	00009255	BINKLEY, LAURA L	33.68
56415968	3/29/2024	00012995	BOOKER, BRIAN M	72.61
56415969	3/29/2024	00009659	BOZELL, DAWN MICHELLE	212.94
56415970	3/29/2024	00009537	BRADY, KAREN M	754.45
56415971	3/29/2024	00000253	BREWER, REBECCA L	30.91
56415972	3/29/2024	00003393	BROWN, DAWN ELAINE	6.95
56415973	3/29/2024	00009632	BROWN, TITINA F	129.72
56415974	3/29/2024	00012247	BUSH, KATHERINE MARIE	65.63
56415975	3/29/2024	00012929	CARGILL, HANNAH	60.96
56415976	3/29/2024	00011685	CHAMBERLAIN, LORI L	70.00
56415977	3/29/2024	00012225	CHERNY, STACEY L	307.79
56415978	3/29/2024	00000171	CICCARELLI, LISA M	68.14
56415979	3/29/2024	00003623	COHICK, BETSY JEAN	123.89
56415980	3/29/2024	00003477	COLLINS, JENNIFER A	524.02
56415981	3/29/2024	00012165	COOL, BRANDIE E	31.01
56415982	3/29/2024	00011112	CORDELL, MEGAN C	26.73
56415983	3/29/2024	00000770	DANGLER, ADDY L	24.54
56415984	3/29/2024	00008788	DELPRIORE, MALINDA F	512.68
56415985	3/29/2024	00011938	DIAZ, EMILY CAATHERINE	140.42
56415986	3/29/2024	00009701	DILorenzo, DANIELLA F	15.23
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56415989	3/29/2024	00009648	DUNCAN, KAITLYN N	27.97
56415990	3/29/2024	00012268	DYER, AVNI R	449.28
56415991	3/29/2024	00012351	ELDRIDGE, RYAN M	262.48
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56415993	3/29/2024	00013013	FAHRNEY, KELLY	12.54
56415994	3/29/2024	00013229	FELTON, MICHELLE T	122.76
56415995	3/29/2024	00013159	FIDLER, ALLISON LOUISE	96.09
56415996	3/29/2024	00010237	FIELDS, ALLISON J	189.31
56415997	3/29/2024	00011914	FREY, SARA B	149.50
56415998	3/29/2024	00004280	GAUL, JARED M	235.36
56415999	3/29/2024	00011730	GELLNER, LAUREN K	200.26
56416000	3/29/2024	00002820	GEORGE, TARA E	65.42
56416001	3/29/2024	00011454	GETZ, MASON SCOTT	45.13

56416002	3/29/2024	00012309	GINDER, SHEILA D	150.60
56416003	3/29/2024	00004646	GUNDRUM, TRICIA ANNE	127.37
56416004	3/29/2024	00000722	HAMPLE, LAURA A	213.81
56416005	3/29/2024	00008997	HARNED, ASHLEY B	102.35
56416006	3/29/2024	00000897	HARNISH-HUAMAN, MEGAN L	7.84
56416007	3/29/2024	00006657	HARPER, LINDSEY JOY	198.34
56416008	3/29/2024	00000859	HART, NADINE A	29.02
56416009	3/29/2024	00011491	HERR, KAREN	38.43
56416010	3/29/2024	00012829	HERSHEY, HANNAH	54.61
56416011	3/29/2024	00008149	HOBSON, SARAH CHASE	192.94
56416012	3/29/2024	00012049	HOGARTH, MELANIE A	151.68
56416013	3/29/2024	00010241	HOLM, KAITLIN ELIZABETH	215.92
56416014	3/29/2024	00011367	HORST, LAURA A	83.66
56416015	3/29/2024	00004220	HOUSER, JENNIFER LYNN	45.69
56416016	3/29/2024	00013210	HOWER, BRYAN K	381.44
56416017	3/29/2024	00006761	INTOCCIA, PETER R	92.63
56416018	3/29/2024	00013029	ISENBERG, TAMBRA L	86.09
56416019	3/29/2024	00012991	IVEY, JAMIE	14.22
56416020	3/29/2024	00011432	JULIAN, KADIA S	88.09
56416021	3/29/2024	00005928	KASTNER, PAMELA MARIE	86.07
56416022	3/29/2024	00005750	KRISSANSEN, JENNIFER LYNNE	95.00
56416023	3/29/2024	00010671	L'ORANGE, LINDA L	20.22
56416024	3/29/2024	00011554	LAMBROS, MICHELLE M	104.16
56416025	3/29/2024	00010252	LASH, HEATHER L	208.20
56416026	3/29/2024	00012383	LEISTER, TIMOTHY J	313.09
56416027	3/29/2024	00006297	LENT, LAURA L	35.47
56416028	3/29/2024	00012828	LEWIS, REBECCA K	233.96
56416029	3/29/2024	00001427	LUDWIG, TAMMY L	21.20
56416030	3/29/2024	00009663	MACNAIR, JENNIFER R	104.19
56416031	3/29/2024	00012996	MASTERSON, REBEKAH L	100.41
56416032	3/29/2024	00004666	MCARDLE, JACLYN T	15.98
56416033	3/29/2024	00011047	MCCONNELL, ALEXIS NICHOLLE	146.88
56416034	3/29/2024	00012591	MCGOUGH, GREGORY M	107.88
56416035	3/29/2024	00013359	MENARD, ELISE F	42.78
56416036	3/29/2024	00012239	MILLER, AIMEE D	716.93
56416037	3/29/2024	00008011	MILLER, AMBER B	298.39
56416038	3/29/2024	00011513	MITRA-ITLE, NANDA M	177.96
56416039	3/29/2024	00012890	MORELL, JACQUELINE	169.55
56416040	3/29/2024	00000963	MORRIS, DANA CHRISTINE	307.34
56416041	3/29/2024	00012352	MUDRICK, DEBRA S	26.05
56416042	3/29/2024	00012793	MURPHY, JENNIFER Y	156.96
56416043	3/29/2024	00011010	PAPPALARDO, EMILY H	48.82
56416044	3/29/2024	00010037	PLATT, MARY-JO	155.08
56416045	3/29/2024	00001261	PORTER, BELINDA ANN	83.75
56416046	3/29/2024	00012813	PRICE, KELSEY E	36.19
56416047	3/29/2024	00005040	PRITCHETT, JANET M	155.52
56416048	3/29/2024	00008734	PTAK, EMILY ANN	285.67
56416049	3/29/2024	00012331	REDCAY, STEPHANIE L	75.00
56416050	3/29/2024	00011201	REINHART, JENNIFER A	154.52
56416051	3/29/2024	00013057	RIVERA-GARCIA, GISELA	35.31
56416052	3/29/2024	00013019	ROBINSON, J JONATHAN	57.77
56416053	3/29/2024	00010940	ROCQUE, CARLY J	82.58
56416054	3/29/2024	00012386	ROYER, KEITH MICHAEL	501.97
56416055	3/29/2024	00010548	RUHL, SARAH J	6.44
56416056	3/29/2024	00013263	SCHEELS, SARA	38.07
56416057	3/29/2024	00012232	SCHONOUR, ELIZABETH R	546.40
56416058	3/29/2024	00013222	SHIMER, MORGAN E	2.15
56416059	3/29/2024	00010327	SHOWERS, KELSEY L	909.66
56416060	3/29/2024	00003020	SLICK, KRISTINA L	13.60

56416061	3/29/2024	00013366	SMALL, BIANCA ALEXIS	47.38
56416062	3/29/2024	00011626	STEINER, MEAGAN L	1,316.40
56416063	3/29/2024	00009356	STERNER, JENNA M	208.80
56416064	3/29/2024	00013289	STIEF, CAITLYN ELIZABETH	66.94
56416065	3/29/2024	00013002	SWARTWOOD, KELLY J	87.18
56416066	3/29/2024	00009570	TAYLOR, KRISTI K	295.59
56416067	3/29/2024	00000259	THOMPSON, BARBARA C	174.80
56416068	3/29/2024	00013160	THOMPSON, JENNIFER P	47.73
56416069	3/29/2024	00008740	TOROK, JOANNE M	53.86
56416070	3/29/2024	00013386	TORRES, YAMILE D	31.90
56416071	3/29/2024	00010517	VAN AULEN, HEATHER J	181.10
56416072	3/29/2024	00000954	WALKER, KELLY R	179.27
56416073	3/29/2024	00000977	WALSH, MELISSA R	132.80
56416074	3/29/2024	00001006	WALTER, KETRINA LYNN	178.59
56416075	3/29/2024	00005403	WARD, NICHOLE L	9.22
56416076	3/29/2024	00013144	WEBER, MALLORY ELIZABETH	364.98
56416077	3/29/2024	00004732	WEIMAN, ALLYSON J	206.59
56416078	3/29/2024	00003415	WILLIAMS, DEANNA R	129.83
56416079	3/29/2024	00013232	WINSKI, CHRISTY A	126.63
56416080	3/29/2024	00011633	WISE, ALLISON LYNN	27.53
56416081	3/29/2024	00000901	WITMER, MATTHEW JOHN	86.60
56416082	3/29/2024	00001652	YEARWOOD, LINDA L	35.63
56416083	3/29/2024	00012778	ZARANYIKA, PANASHE M	385.90
56416084	3/29/2024	00013010	ZIMMERMAN, JASON N	546.37
56416085	3/29/2024	00009124	ZIMMERMAN, KENNETH DAVID	161.03
56416086	3/29/2024	00011999	ZIMMERMANN, KATHLEEN A	149.32
CONF REG	3/15/2024	00011425	JOHNSON, RHONDA LYNN	184.46
TUITION	3/29/2024	00011887	BAINBRIDGE, EMILY A	1,575.00
TUITION	3/15/2024	00000663	DONAT, DIANE E	475.00
TUITION	3/29/2024	00011613	FREDERICK, BROOKE ASHLEY	7,767.00
TUITION	3/29/2024	00011508	HEIM, HEIDI LYNN	3,869.00
TUITION	3/15/2024	00011754	HEISER, KAYLA M	420.00
TUITION	3/15/2024	00010857	HENRY, BROOKE E	866.54
TUITION	3/29/2024	00012629	IMHOF, ELIZABETH	1,338.75
TUITION	3/29/2024	00012541	LASPINA, MARIA R	2,403.00
TUITION	3/29/2024	00010910	MORRIS, CHRISTIN M	882.69
TUITION	3/29/2024	00009753	NICARRY, STACEY M	994.00
TUITION	3/15/2024	00012429	PHILLIPS, EMMA E	1,338.75
TUITION	3/29/2024	00011019	REYES, MARIA E	855.00
TUITION	3/29/2024	00010204	RIVERA, ERIKA M	1,767.00
TUITION	3/29/2024	00010548	RUHL, SARAH J	2,247.00
TUITION	3/29/2024	00004244	SMITH, CHELSEA ANNE	2,520.00
TUITION	3/15/2024	00012281	WHITMAN, BRIANNA K	4,494.00

\$ 20,143,486.03

BUSINESS SERVICES

Request approval of the following Business Services Items:

A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Retain Brown Plus for auditing services for fiscal year ending June 30, 2024, for a cost of \$71,000.

(Purpose: To establish an Auditing firm for auditing services for fiscal year 2023-24, with a negotiated option for 3 additional years of service.)

C. Contract with Beers + Hoffman Architecture for \$5,200.

(Purpose: To provide conceptual plans, scheduling, and cost estimates for submission of an application for the DCED Capital Projects Multi-Purpose Community Facilities grant to support a project for the Northern Education Center, formerly Jonestown Elementary School.)

D. Award Request for Proposal (RFP) #234-019 – ACCESS Medical Authorization Services. (Reference Business Services Exhibit B)

(Purpose: To award the ACCESS Medical Authorization Services RFP #234-019. The awarded providers will provide ACCESS medical authorization services to IU13 for a one-year contract term. The recommendation follows an RFP process which resulted in 12 proposals being submitted and evaluated with two providers being recommended for award. A detailed analysis of all proposals received are maintained in the IU13 Business Office.)

E. Award Bid #234-007, Athletic Trainer/Medical Supplies. (Reference Business Services Exhibit C)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Athletic Trainer Medical Supplies Bid for 2024-2025 was opened on January 31, 2024, and reviewed by the commodity review team on February 20, 2024. Pricing has remained stable over last year's unit prices for like items.)

F. Award Bid #234-008, Custodial Supplies. (Reference Business Services Exhibit D)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest

BUSINESS SERVICES

responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Custodial Supplies Bid for 2024-2025 was opened on February 1, 2024, and reviewed by the commodity review team on March 8, 2024. There is a 2 percent decrease over last year's unit prices for like items.)

G. First reading of revised Policy 611 – Purchases Budgeted. (Reference Business Services Exhibit E)

(Purpose: This policy is being revised to align with PSBA recommendations and IU13 updated procedures.)

H. First Reading of revised Policy 612 – Purchases Not Budgeted. (Reference Business Services Exhibit F)

(Purpose: This policy is being revised to align with PSBA recommendations and IU13 updated procedures.)

I. First Reading of revised Policy 616 – Payment of Bills. (Reference Business Services Exhibit G)

(Purpose: This policy is being revised to align with PSBA recommendations and IU13 updated procedures.)

BUSINESS SERVICES

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business	001 ADMIN AND MGMT SERVICES	PROFESSIONAL	Federal, Local	LANCASTER GENERAL HOSPITAL	4/1/24-6/30/25	\$100,000.00	ACCESS medical authorizations	To provide reviews of individualized education plans (IEPs) and sign medical provider authorization forms for the school-based ACCESS program.	RFP# 234-019
2.	Business	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	CBIZ VALUATION GROUP LLC	6/1/24-8/31/24	Not to exceed \$13,700.00	Fixed asset physical inventory	To provide a fixed asset physical inventory to satisfy federal grant requirements.	Sole Source
3.	Business (EDO)	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	OSS/KROY PRODUCT CENTER	5/1/24-9/1/24	Not to exceed \$20,000.00	NEC Exterior Signage	Replacement and/or refurbishment of the exterior signage at the Northern Education Center, including the removal of old signage, structural preparation and installation of new signage.	COSTARS #032E24084
4.	Business (EDO)	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	OSS/KROY PRODUCT CENTER	5/1/24-9/1/24	Not to exceed \$10,000.00	NEC Interior Signage	Design, produce, and install interior signage for NEC, including: Directory/Hallway signs, Wayfinding signs, and individual room signs.	COSTARS #032E24084
5.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	PROFESSIONAL	State	DATA11Y LLC	3/1/24-6/30/24	Not to exceed \$88,000.00	Professional development	To develop and deliver approximately 14 hours of instruction focused on learning computer programming with accessible blocks technology. Contractor will work in consultation with PaTTAN staff in the development of the deliverables and will present at an event scheduled for June 4 - 5, 2024. Scope of work also contemplates any needed follow up after the presentation. Pending contract negotiations.	Sole Source

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	FLEETWOOD AREA SCHOOL DISTRICT	7/1/23-6/30/24	Not to exceed \$20,000.00	Systemic Supports Initiative	To provide critical services, supplies and resources as designated by the Pennsylvania Department of Education (PDE) pursuant to its Systemic Supports Initiative to enhance learning opportunities in critically underserved areas of the Commonwealth.
2.	Business (PaTTAN)			FOREST HILLS SCHOOL DIST	7/1/23-6/30/24	Not to exceed \$20,000.00		
3.	Business (PaTTAN)			MIFFLINBURG AREA SCHOOL DIST	7/1/23-6/30/24	Not to exceed \$20,000.00		
4.	Business (PaTTAN)			WILLIAMS VALLEY SCHOOL DISTRICT	7/1/23-6/30/24	Not to exceed \$50,000.00		
5.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	GLENDALE SCHOOL DISTRICT	7/1/23-6/30/24	Not to exceed \$30,000.00	Systemic Supports Initiative	Amendment of C2344355, originally approved 10/11/2023. This amendment increases the contract from \$15,000.00 to \$30,000.00. LEA is participating in the Systemic Supports initiative.
6.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	JUNIATA COUNTY SCHOOL DIST	7/1/23-6/30/24	Not to exceed \$30,000.00	Systemic Supports Initiative	Amendment of C2344396, originally approved September 13, 2023. This revision adds an additional \$25,000.00 to the previously approved \$5,000.00 contract for a revised contract amount of \$30,000.00. This LEA is participating in the Systemic Supports initiative.

ACCESS Medical Authorization Services RFP #234-019
Award Recommendation

	Amber Zimmerman PA-C	Ashley Allis CRNP	Dwight Eichelberger MD	Elizabeth Manetta MD	Emily Hunsinger PA-C	Gladys Frye MD	Kaitlyn Weiman CRNP	Leanne Beidler MD	Navy Sen CRNP	Nicole Zimmerman Physician	Tiara Heisey James MD	Soni Shweta
Team Evaluation Total Weighted Score	8.4	8.1	8.0	9.6	8.5	8.8	8.6	8.3	6.9	6.5	9.5	Disqualified
Team Overall Ranking	6	8	9	1	5	3	4	7	10	11	2	12

Notes: The RFP process entailed an evaluation of all 12 proposals in five categories, as noted in the RFP. The two step evaluation process began with the initial proposal review and averaging of scores. The second step involved further review and reference checks, which resulted in a recommended award of the #2 and #3 choices. The two providers recommended for award are shaded in green above.

2024-2025 Athletic Trainer / Medical Supplies Bid # 234-007

Bid Award Recommendation

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	10	Zonas-Porous Tape, 1 1/2" x 15 yards roll	32 - 15.0000 Yard Rolls	Henry Schein	106.73	44	\$ 4,696.12
2	100	Triple Antibiotic Ointment	1 - 1.0000 Ounce Tube	Henry Schein	1.42	12	\$ 17.04
3	101	Hydrocortisone Creme	1 - 1.0000 Ounce Tube	Henry Schein	1.57	39	\$ 61.23
4	101A	Hydrocortisone Creme	1 - 144.0000 Count Pack	Henry Schein	7.4	7	\$ 51.80
6	101B	Aloe Vera Gel	1 - 12.0000 Ounce Bottle	Henry Schein	7.27	9	\$ 65.43
7	103A	Medique Metikoff Cough Drops	1 - 600.0000 Count Box	Henry Schein	42.52	26	\$ 1,105.52
10	106	Ultra Thin Maxi Pads	3 - 22.0000 Count Purchases	Henry Schein	3.95	43	\$ 169.85
11	108A	Antacid Tablets	1 - 95.0000 Count Bottle	Henry Schein	6.55	25	\$ 163.75
12	109	Medicine Cups, 1 oz. Clear Disposable Plastic	1 - 100.0000 Count Box	Henry Schein	1.11	15	\$ 16.65
13	110	Tongue Depressors, Adult Size	1 - 500.0000 Count Box	Henry Schein	11.46	5	\$ 57.30
14	114B	6" Cotton-tipped Applicator, Single-end, Non-sterile	10 - 100.0000 Count Packs	Henry Schein	6.71	8	\$ 53.68
15	122A	Mouthpieces w/Keeper Strap, Gold	1 - 100.0000 Count Box	Henry Schein	112.65	1	\$ 112.65
16	123C	Collapsible PVC Bottle Carrier	1 - Count	Henry Schein	17.04	2	\$ 34.08
17	124	Squeeze Bottles Quart Size	48 - 1.0000 Quart Bottles	Pyramid School Products	143.52	3	\$ 430.56
19	126	Reusable Cold Pack, 6" x 9"	1 - 1.0000 Count Purchase	Henry Schein	23.14	5	\$ 115.70
20	127	Reusable Cold Pack, 4" x 6"	1 - 1.0000 Count Purchase	Henry Schein	15.1	13	\$ 196.30
21	128	Ice Bags, Hvy, 10" x 18",	1 - 1500.0000 Count Roll	Henry Schein	86.76	7	\$ 607.32

22	129A	Pads for Hydrocollator, 10" x 12 Std Steam	1 - Count	Henry Schein	12.84	18	\$ 231.12
23	129B	Replacement Cover for above item	1 - Count	Henry Schein	27.68	7	\$ 193.76
24	12B	Zonas Porus Tape (Cramer 950)	48 - 15.0000 Yard Rolls	Henry Schein	52.88	2	\$ 105.76
25	12C	Zonas Porus Tape (Cramer 950)	32 - 15.0000 Yard Rolls	Henry Schein	51.7	37	\$ 1,912.90
26	130A	Pads for Hydrocollator, Cervical, Steam (Chattanooga)	1 - Count	Henry Schein	14.93	10	\$ 149.30
27	130B	Replacement Cover for above item	1 - Count	Henry Schein	27.68	6	\$ 166.08
29	133A	Shark Tape Cutters	1 - Count	Henry Schein	10.5	22	\$ 231.00
30	134	Bandage Scissors, 7 1/4" Stainless Steel	1 - Count	Henry Schein	2.13	13	\$ 27.69
31	136	Blood Stain Remover, Enzyme Based Spray	1 - 4.0000 Ounce Bottle	Henry Schein	7.91	5	\$ 39.55
32	138	Team Towel, 15" x 26", Terry, White	1 - 12.0000 Count Box	Henry Schein	22.19	1	\$ 22.19
33	138A	Team Towel, 20" x 40", Terry, White	1 - 12.0000 Count Box	Henry Schein	30.15	4	\$ 120.60
34	14	Taping Base Spray, colorless, non-staining	1 - 10.0000 Ounce Can	Henry Schein	9.49	8	\$ 75.92
35	141A	Splinter Out, Splinter Remover	1 - 20.0000 Count Box	Henry Schein	1.65	11	\$ 18.15
37	143	Clippers, Toenail, 3 3/4" Stainless	1 - Count	Henry Schein	1.19	16	\$ 19.04
38	144	Tooth Saver	1 - Count	Henry Schein	14.65	47	\$ 688.55
39	145A	Crutches, Aluminum Large, Pair	1 - Count	Henry Schein	23.05	7	\$ 161.35
40	145B	Crutches, Aluminum Medium, Pair	1 - Count	Henry Schein	31.17	21	\$ 654.57
41	145C	Crutches, Aluminum Small, Pair	1 - Count	Henry Schein	23.17	3	\$ 69.51
42	149	Diagnostic Penlight, Disposable	1 - 6.0000 Count Pack	Henry Schein	5.27	13	\$ 68.51
43	14A	Taping Base Spray, colorless, non-staining	1 - 4.0000 Ounce Can	Henry Schein	6.73	28	\$ 188.44
44	150	CPR MicroShield w/Case	1 - 1.0000 Each Purchase	Henry Schein	5.88	20	\$ 117.60

45	153A	Exercise Bands, Red Medium Resistance	1 - 50.0000 Yard Roll	Henry Schein	83.37	5	\$ 416.85
46	153B	Exercise Bands, Green Heavy Resistance	1 - 50.0000 Yard Roll	Henry Schein	91.56	7	\$ 640.92
47	153C	Exercise Bands, Blue X-Heavy Resistance	1 - 50.0000 Yard Roll	Henry Schein	103.83	6	\$ 622.98
48	179	Tissues, 2-ply	1 - 100 Count Box	Henry Schein	1.74	24	\$ 41.76
49	20	Tape Underwrap, 2-3/4" x 30 yards roll, polyfoam	48 - 30.0000 Yard Rolls	Henry Schein	57.51	13	\$ 747.63
50	200	Biofreeze with ILEX, 4 ounce tube	1 - 4.0000 Ounce Tube	Henry Schein	8.94	19	\$ 169.86
51	200A	Biofreeze with ILEX, Sample Trial Size Packets	1 - 100.0000 Count Box	Henry Schein	36.6	18	\$ 658.80
52	210	Gly-Oxide Antiseptic Oral Cleanser, 1/2 fluid ounce bottle	1 - Count	Henry Schein	11.22	1	\$ 11.22
53	212	Water Cups, 3 oz.	1 - 100.0000 Count Case	Pyramid School Products	4.99	24	\$ 119.76
54	212A	Water Cups, 7 oz.	1 - 2000.0000 Count Case	Pyramid School Products	180.99	3	\$ 542.97
55	215A	Flexi-Wrap Handle for use with all sizes of wrap	1 - Count	Henry Schein	5.75	2	\$ 11.50
56	215B	4" x 650' Flexi-Wrap	6 - 650.0000 Foot Rolls	Henry Schein	45.52	6	\$ 273.12
57	24A	Lightplast Pro Elastic Tape, 1-1/2" x 5 yards	32 - 5.0000 Yard Rolls	Henry Schein	71.89	1	\$ 71.89
58	24B	Lightplast Pro Elastic Tape, 2" x 7-1/2 yards	24 - 7.5000 Yard Rolls	Henry Schein	84.42	61	\$ 5,149.62
59	24C	Lightplast Pro Elastic Tape, 3" x 7-1/2 yards	16 - 7.5000 Yard Rolls	Henry Schein	84.42	19	\$ 1,603.98
60	25A	PowerFlex Tape, 3" x 6 yards	16 - 6.0000 Yard Rolls	Henry Schein	35.91	47	\$ 1,687.77
61	25B	PowerFlex Tape, 1 1/2" x 6 yards	32 - 6.0000 Yard Rolls	Henry Schein	35.91	7	\$ 251.37
62	25C	PowerFlex Tape, 2" x 6 yards	24 - 6.0000 Yard Rolls	Henry Schein	35.91	73	\$ 2,621.43
63	26A	Moleskin Adhesive, 3" x 25 yards	1 - 25.0000 Yard Roll	Henry Schein	36.1	4	\$ 144.40
64	29	Kinesio Gold Tape	1 - 6.0000 Count Pack	Henry Schein	58.51	12	\$ 702.12
65	32	New Skin Liquid Bandage Spray	1 - 1.0000 Ounce Can	Henry Schein	6.47	6	\$ 38.82

66	35A	Flexible Fabric Bandage, 3/4" x 3"	1 - 100.0000 Count Box	Henry Schein	1.28	128	\$ 163.84
67	35B	Flexible Fabric Bandage, 1" x 3"	1 - 100.0000 Count Box	Henry Schein	1.61	190	\$ 305.90
68	35C	Flexible Fabric Bandage, 2" x 4 1/2"	1 - 50.0000 Count Box	Henry Schein	4.58	57	\$ 261.06
69	37	Adhesive Bandage Strip, 1" x 3", plastic	1 - 100.0000 Count Box	Henry Schein	1.17	76	\$ 88.92
70	40	Skin Closure Strips, 1/4" x 3"	1 - 30.0000 Count Box	Henry Schein	29.07	7	\$ 203.49
71	40A	Skin Closure Strips, 1/8" x 3"	1 - 50.0000 Count Box	Henry Schein	29.96	5	\$ 149.80
72	41	Butterfly Closure, 3/8" x 1-3/4"	1 - 100.0000 Count Box	Henry Schein	3.57	2	\$ 7.14
74	42	Fabric Knuckle Bandages	1 - 100.0000 Count Box	Henry Schein	2.63	24	\$ 63.12
75	44	Fabric Finger Tip Bandages, 2" x 1-1/2"	1 - 100.0000 Count Box	Henry Schein	3.88	12	\$ 46.56
76	44A	Fabric Finger Tip Bandages, 2" x 2-1/2"	1 - 50.0000 Count Box	Henry Schein	2.76	13	\$ 35.88
77	45	Fabric Four Wing Coverlet Bandages, 3" x 3"	1 - 50.0000 Count Box	Henry Schein	11.97	20	\$ 239.40
78	46	Junior Adhesive Strips	1 - 100.0000 Count Box	Henry Schein	1.11	5	\$ 5.55
80	46A	Sterile Round Spot Bandages, Sheer Plastic	1 - 50.0000 Count Box	Henry Schein	0.89	15	\$ 13.35
81	47	Sterile Gauze Pads, 3" x 3", individually packaged	1 - 100.0000 Count Box	Henry Schein	4.13	5	\$ 20.65
82	48	Sterile Gauze Pads, 4" x 4", individually packaged	1 - 100.0000 Count Box	Henry Schein	6.53	7	\$ 45.71
83	49	Non-Sterile, Non-Woven, Gauze Pads, 3" x 3"	1 - 200.0000 Count Pack	Henry Schein	2.81	22	\$ 61.82
84	49A	Non-Sterile, Non-Woven, Gauze Pads, 2" x 2"	1 - 200.0000 Count Pack	Henry Schein	1.43	22	\$ 31.46
85	50	Non-Sterile, Non-Woven, Gauze Pads, 4" x 4"	1 - 200.0000 Count Pack	Henry Schein	5.17	43	\$ 222.31
86	51A	Transparent Sterile Dressing, 4" x 4 3/4"	1 - 50.0000 Count Box	Henry Schein	61.25	6	\$ 367.50
87	53	Sterile Telfa Pads, 2" x 3"	1 - 100.0000 Count Box	Henry Schein	12.2	6	\$ 73.20
88	55	Disposable Sanitary Wipe Cloth, 6" x 6.75"	1 - 160.0000 Count Box	Henry Schein	5.59	59	\$ 329.81

89	55A	Disposable Moist Towelettes, Baby Wipes	1 - 80.0000 Count Container	Henry Schein	2.55	54	\$ 137.70
91	55AA	Alcohol Prep Pads	1 - 200.0000 Count Box	Henry Schein	1.35	30	\$ 40.50
92	55B	BZK Antiseptic Towelettes 1303	1 - 100.0000 Count Box	Henry Schein	3.37	16	\$ 53.92
93	56A	Non-Sterile Dressing, 3" Circles	1 - 48.0000 Count Jar	Henry Schein	32.63	4	\$ 130.52
94	56B	Non-Sterile Dressing, 1" Squares	1 - 200.0000 Count Jar	Henry Schein	22.59	10	\$ 225.90
95	58	High Density Protective Foam Kit	1 - Count	Henry Schein	17.4	6	\$ 104.40
96	60A	Foam, 1/8" roll	1 - Count	Henry Schein	9.24	3	\$ 27.72
97	60B	Foam, 1/4" roll	1 - Count	Henry Schein	10.9	4	\$ 43.60
98	65	Adaptable Sam Splint	1 - Count	Henry Schein	8.98	26	\$ 233.48
99	68	Heel and Lace Pads	1 - 2000.0000 Count Pack	Henry Schein	24.78	5	\$ 123.90
100	7	Elastic Stretch Tape, 2" x 5 yards roll	24 - 5.0000 Yard Rolls	Henry Schein	65.89	16	\$ 1,054.24
101	70	Arm Sling, Adult Small	1 - 1.0000 Count Purchase	Henry Schein	2.45	5	\$ 12.25
102	71A	Arm Sling, Adult Medium	1 - 1.0000 Count Purchase	Henry Schein	2.45	20	\$ 49.00
104	71B	Arm Sling, Adult Large	1 - 1.0000 Count Purchase	Henry Schein	2.45	15	\$ 36.75
105	71C	Arm Sling, Adult Xtra Large	1 - 1.0000 Count Purchase	Henry Schein	2.45	1	\$ 2.45
107	73A	Standard Heel Cup, Regular Size, pair	1 - Count	Henry Schein	7.93	4	\$ 31.72
108	73B	Standard Heel Cup, Large Size, pair	1 - Count	Henry Schein	7.93	2	\$ 15.86
109	74A	Super Heel Cup, Regular Size, pair	1 - Count	Henry Schein	7.93	1	\$ 7.93
110	74B	Super Heel Cups, Large Size, pair	1 - Count	Henry Schein	7.93	3	\$ 23.79
111	75B	Ankle Brace, Small, Black	1 - Count	Henry Schein	25.29	14	\$ 354.06
112	75C	Ankle Brace, Medium, Black	1 - Count	Henry Schein	25.29	33	\$ 834.57

113	75D	Ankle Brace, Large, Black	1 - Count	Henry Schein	25.29	8	\$ 202.32
114	8	Elastic Stretch Tape, 3" x 5 yards roll	16 - 5.0000 Yard Rolls	Henry Schein	71.89	10	\$ 718.90
115	82	Germicidal Spray	1 - 1.0000 Quart Bottle	Henry Schein	6.33	18	\$ 113.94
116	84	Cinder Suds Germicidal Wound Cleaner	1 - 5.0000 Ounce Can	Henry Schein	7.29	15	\$ 109.35
117	85A	Liquid Antiseptic Skin Cleanser with Hand Pump	1 - 16.0000 Ounce Bottle	Henry Schein	12.56	6	\$ 75.36
118	86	Benzoine Swab Sticks	1 - 50.0000 Count Box	Henry Schein	35.73	6	\$ 214.38
119	89	Poison Ivy Lotion	1 - 6.0000 Fluidounce Bottle	Henry Schein	5.53	5	\$ 27.65
120	89A	Epinephrine Auto Injector, Pediatric Dose	1 - 2.0000 Count Pack	Henry Schein	297.88	4	\$ 1,191.52
121	89B	Epinephrine Auto Injector, Adult Dose	1 - 2.0000 Count Pack	Henry Schein	297.88	4	\$ 1,191.52
122	90	Sting Kill Wipes	1 - 10.0000 Count Box	Henry Schein	1.73	32	\$ 55.36
123	91	Saline Solution for Sensitive Eyes	1 - 12.0000 Ounce Bottle	Henry Schein	5.63	38	\$ 213.94
124	92	Contact Lens Container, plastic	1 - Count	Henry Schein	1.53	24	\$ 36.72
125	93	Pocket Size Examination Mirror	1 - Count	Henry Schein	1.53	8	\$ 12.24
126	94	Eye Irrigation Solution, Sterile	1 - 4.0000 Ounce Bottle	Henry Schein	2.69	39	\$ 104.91
127	94C	Soothe Lubricant Eye Drops	1 - 28.0000 Count Pack	Henry Schein	12.48	5	\$ 62.40
128	94D	Sterile Eye Wash	1 - 1.0000 Ounce Bottle	Henry Schein	2.56	58	\$ 148.48
129	95	Peroxide Solution, 10% by volume	1 - 16.0000 Ounce Bottle	Henry Schein	1.3	24	\$ 31.20
130	96	Isopropyl Rubbing Alcohol, 70% by volume	1 - 16.0000 Ounce Bottle	Henry Schein	1.62	10	\$ 16.20
131	97	Hot Water Bottle, 2 Qt.	1 - 1.0000 Count Purchase	Henry Schein	4.6	3	\$ 13.80
132	97A	Ibuprofen Tablets, 200 mg	1 - 100.0000 Count Bottle	Henry Schein	1.86	72	\$ 133.92
133	97B	Ibuprofen Tablets, 200 mg	1 - 250.0000 Count Box	Henry Schein	19.55	21	\$ 410.55

134	98A	Acetaminophen Tablets, 325 mg.	1 - 100.0000 Count Bottle	Henry Schein	1.6	15	\$ 24.00
135	98BB	Acetaminophen tablets, 325 mg, Individual packs	1 - 250.0000 Count Box	Henry Schein	13.14	8	\$ 105.12
136	98D	Children's Acetaminophen Oral Suspension	1 - 4.0000 Fluidounce Bottle	Henry Schein	8.8	47	\$ 413.60
137	98E	Chewable Children's Acetaminophen	1 - 24.0000 Count Box	Henry Schein	2.59	18	\$ 46.62
138	99	Bacitracin Antibiotic Ointment	1 - 1.0000 Ounce Tube	Henry Schein	1.38	41	\$ 56.58
139	99A	Bacitracin Antibiotic Ointment in single use packets	1 - 144.0000 Count Box	Henry Schein	6.47	9	\$ 58.23
				TOTAL=			\$ 41,814.88

2024-2025 Custodial Supplies Bid # 234-008

Bid Award Recommendation

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	102	Sanitary Napkin Receptacle, Plastic	1 - Count	Pyramid School Products	18.59	6	\$ 111.54
2	103	Waxed Kraft Liner for Receptacles	500 - Count	Bortek Industries, Inc	22.45	27	\$ 606.15
3	103A	Waxed Kraft Liner for Receptacles #6141	1 - 250.0000 Count Case	Pyramid School Products	15.25	60	\$ 915.00
6	115	Janitor Cart	1 - 1.0000 Count Purchase	Penn Jersey Paper Company	141.72	10	\$ 1,417.20
9	116A	Trash Container, 32 gal., Gray, w/o lid	1 - Count	Penn Jersey Paper Company	27.66	92	\$ 2,544.72
10	118A	Trash Container, 55 gal., Gray, w/o lid	1 - Count	Penn Jersey Paper Company	60.46	2	\$ 120.92
11	118B	Dome Lid for above item #118A	1 - Count	Penn Jersey Paper Company	35.86	2	\$ 71.72
12	119	Dolly for Trash Container	1 - Count	Pyramid School Products	29.99	77	\$ 2,309.23
15	125A	10 Qrt Micro Filters	1 - 10.0000 Count Pack	Hillyard Inc. - Mid-Atlantic	11.38	80	\$ 910.40
17	126A	6 Qrt Micro Filters	1 - 10.0000 Count Pack	Hillyard Inc. - Mid-Atlantic	8.52	100	\$ 852.00
18	13	Roll Towels, High-Footage, 1 5/8" core	6 - 800.0000 Foot Rolls	Central Poly-Bag Corp.	29	45	\$ 1,305.00
19	14A	C-Fold Towels, Better Grade	2400 - Count	Central Poly-Bag Corp.	24	10	\$ 240.00
20	190	20" Surface Preparation Pads	1 - 10.0000 Each Purchase	Hillyard Inc. - Mid-Atlantic	91.87	30	\$ 2,756.10
21	190A	Polishing Pad, White, 20"	1 - 5.0000 Count Case	Pyramid School Products	13.59	5	\$ 67.95
22	190C	Buffing Pad, Red, 20"	1 - 5.0000 Count Case	Pyramid School Products	13.59	20	\$ 271.80
23	190E	Buffing Floor Pad, Red, 14" x 20"	1 - 10.0000 Count Case	Penn Jersey Paper Company	61.61	15	\$ 924.15
24	190F	Buffing Floor Pad, Red, 14" x 28"	1 - 10.0000 Count Pack	Penn Jersey Paper Company	69.77	10	\$ 697.70

25	190G	Floor Pad, Surface Prep, Nylon, 14" x 20"	1 - 10.0000 Count Case	Hillyard Inc. - Mid-Atlantic	109.2	60	\$ 6,552.00
26	235	Site Safety Hanging Sign	1 - 6.0000 Count Case	Pyramid School Products	59.34	2	\$ 118.68
27	237	Magnesium Chloride Ice Remover, 50#	1 - 50.0000 Pound Bag	Bortek Industries, Inc	20.51	600	\$ 12,306.00
28	25	White Paper Towel, perforated	30 - Count	Bortek Industries, Inc	23.83	6	\$ 142.98
29	28A	Facial Tissues, Economy Grade	30 - 100.0000 Count Boxes	Bortek Industries, Inc	17.1	200	\$ 3,420.00
30	28B	Facial Tissues, Better Grade	30 - 100.0000 Count Boxes	Bortek Industries, Inc	21.91	311	\$ 6,814.01
31	30A	Sanitary Napkins, #4	250 - 1.0000 Count Packs	Penn Jersey Paper Company	43.28	4	\$ 173.12
32	32	MicroWipe Cleaning Cloths	1 - 10.0000 Count Pack	Pyramid School Products	6.7	110	\$ 737.00
33	37B	Foaming Antibacterial Soap	6 - 1.0000 Liter Containers	Bortek Industries, Inc	35.8	460	\$ 16,468.00
34	71	Eraser Sponge	6 - 6.0000 Count Packs	Penn Jersey Paper Company	29.86	62	\$ 1,851.32
35	72	General Purpose Scouring Pad No 96	3 - 20.0000 Count Boxes	Penn Jersey Paper Company	30.64	3	\$ 91.92
36	74	22 oz. Chemical Resistant Bottle	1 - Count	Pyramid School Products	0.72	50	\$ 36.00
37	74A	Chemical Resistant Gun Type Sprayer	1 - Count	Pyramid School Products	0.74	50	\$ 37.00
38	74B	Pump Up Hand Sprayer	1 - 1.0000 Count Container	Pyramid School Products	44.22	12	\$ 530.64
39	75A	Wet Mop Refill, Washable, Med. 16 oz., White	1 - 6.0000 Each Case	Pyramid School Products	23.34	4	\$ 93.36
40	75B	Wet Mop Refill, Washable, Lrg. 24 oz, White	1 - 6.0000 Each Case	Pyramid School Products	32.94	6	\$ 197.64
41	75D	Wet Mop Refill, Washable, Med. 16 oz, Blue	1 - 6.0000 Each Case	Pyramid School Products	25.74	2	\$ 51.48
42	75I	Finish Mop Refill, Flat Mop	1 - 6.0000 Count Case	Pyramid School Products	17.94	4	\$ 71.76
43	76	SmartColor Heavy Duty Microfiber Mop, Red	1 - 5.0000 Count Pack	Pyramid School Products	82.95	30	\$ 2,488.50
44	77	60" Wet Mop Handle	1 - 12.0000 Each Case	Pyramid School Products	118.68	1	\$ 118.68
47	85C	Lamb's Wool Duster	1 - Count	Pyramid School Products	7.9	41	\$ 323.90

48	85E	Dust Pan, Plastic	1 - 12.0000 Count Case	Pyramid School Products	43.08	1	\$ 43.08
52	86	Lobby Duster Set with Broom	1 - Count	Pyramid School Products	46.99	54	\$ 2,537.46
53	88	Toilet Bowl Brush	1 - 5.0000 Count Case	Pyramid School Products	66.95	1	\$ 66.95
54	88A	Toilet Bowl Brush Replacement Head	1 - 5.0000 Count Case	Pyramid School Products	39.95	1	\$ 39.95
56	94A	Plastic Mop Bucket, Yellow	1 - Count	Pyramid School Products	79.99	1	\$ 79.99
57	95A	Plastic Mop Wringer, Yellow	1 - Count	Pyramid School Products	78.99	1	\$ 78.99
58	99	Waste Basket, Large	1 - 1.0000 Count Container	Pyramid School Products	10.99	216	\$ 2,373.84
				TOTAL =			\$ 73,965.83

Policy: 611
Section: 600 Finances

Proposed Revisions – First Reading 4/10/24

Purchases Budgeted

Authority

~~All purchases contemplated within the current budget and not subject to bid shall be made in a manner that ensures the best interests of the Intermediate Unit as funds are available. It is the policy of the Board that when funds are available, all purchases contemplated within the current budget shall be made in a manner that ensures the best interests of the Intermediate Unit. Purchases subject to bid must follow Board Policy 610.~~[\[1\]](#)[\[2\]](#)[\[3\]](#)

Delegation of Responsibility

~~If the amount to be spent is under \$10,000, the Board authorizes the Executive Director, Assistant Executive Director, Assistant to the Executive Director/Chief Financial Officer (CFO), Assistant to the Executive Director/Chief Operations Officer (COO), Program-Project Director for Human Resources, and Program Director for Business Services to enter into on behalf of the Intermediate Unit agreements ~~and~~, contracts, and purchase orders under \$10,000 which are consistent with approved budgets. However, if the amount to be spent is \$10,000 or greater and consistent with approved budgets, the Board must give prior approval unless the Executive Director determines that it is necessary to proceed prior to Board approval, which shall be at the next regularly scheduled meeting.~~[\[4\]](#)[\[3\]](#)[\[4\]](#)[\[5\]](#)

~~However, if the amount to be spent is \$10,000 or greater and consistent with approved budgets, the Board must give prior approval unless the Executive Director or Chief Financial Officer (CFO) determines that it is necessary to proceed prior to Board approval, in which case the Board will ratify the disbursement at the next regularly scheduled meeting.~~

All agreement, contract, or purchase order requests must be ~~referred to the designated administrator or program supervisor reviewed and approved by the Program (Budget) Administrator~~, who will forward the request to the CFO through the appropriate electronic review and approval queue.

The CFO and/or designee shall verify whether or not the proposed purchase is subject to bid; whether sufficient funds exist in the budget; and whether the material might be available elsewhere in the Intermediate Unit.[\[1\]](#)[\[2\]](#)

Guidelines

In the interests of economy, fairness and efficiency in its business dealings, the Board requires that:

1. Items commonly used in the Intermediate Unit be standardized whenever possible.
2. Opportunity to do business with the Intermediate Unit shall be provided to as many responsible suppliers as possible. Lists of potential suppliers for various types of supplies, equipment and services will be developed and maintained.
3. No purchase request will be honored unless made on an Intermediate Unit authorized requisition/transaction/transmittal form that has the necessary approvals.

The CFO shall submit monthly a report-Check Register to the Board of ~~School~~ Directors itemizing all expenditures-disbursements occurring since the prior Board meeting.

The approval ~~of the Check Register by the Board of such report~~ shall constitute the Board's ratification of each disbursement approval (a) of each expenditure and (b) and approval of the underlying of the agreement-or, contract (or other documentation), or purchase order relating to each expenditure, if not previously approved by the Board.

Legal References: [1. 24 P.S. 751](#)
 [2. 24 P.S. 807.1](#)
 [3. 24 P.S. 914-A](#)
 [24 P.S. 915-A](#)
 [4. 24 P.S. 609](#)

Adoption Date: **December 12, 2012**
Classification:
Revised Dates: ; **September 11, 2019**

Purchases Not Budgeted

Purpose

The laws of the state, Federal regulations, and the interests of ~~the Intermediate Unit programs and its~~ member school districts require fiscal responsibility by the Board in the operation of the Intermediate Unit. Appropriate fiscal controls shall be adopted to ensure that funds are not disbursed in amounts in excess of the appropriations provided to the Intermediate Unit.

Authority

When funds are not available for a proposed appropriation, a legal transfer from one class of expenditure to another may be made by the Board in the last nine (9) months of the fiscal year if it is apparent that the necessary surplus funds exist in another appropriation, the procedures specified in the School Code are followed, and it can be demonstrated that the proposed expenditure would be warranted in the current fiscal year.[\[1\]](#)[\[2\]](#)[\[3\]](#)

Guidelines

In the event of emergency, which exists whenever the time required for the Board to act in accordance with regular procedures would endanger life or property or threaten continuance of existing educational programs and support services, an agreement, contract, or purchase order may be authorized by the Executive Director on behalf of the Intermediate Unit.

The Board authorizes the CFO to make budget transfers for any expenditures in excess of appropriation made in conformance with this policy to align with the final audited financial statements presented to the Board.

Legal References:

[1. 24 P.S. 607](#)

[2. 24 P.S. 609](#)

[3. 24 P.S. 631](#)

4. 24 P.S. 914-A

24 P.S. 915-A

24 P.S. 751

Pol. 611

Adoption Date: **December 12, 2012**

Classification:

Revised Dates: ; **February 10, 2016**

Policy: 616
Section: 600 Finances

Proposed Revisions – First Reading 4/10/24

Payment of Bills

Purpose

The Board directs prompt payment after careful review of Intermediate Unit bills.

Authority

The Board authorizes the Executive Director or the Chief Financial Officer (CFO), subject to later approval-ratification by the Board, to pay the following transactions:

1. Payments which are due under contracts, agreements, and purchase orders entered into on behalf of the Intermediate Unit which have been approved by the Board which have been approved or authorized by the Board, including, without limitation, those entered into in accordance with Policies 611 and 612;
2. Payroll costs, deductions, personnel expenses reimbursements and similar expenses;
3. Payments which are necessary or appropriate to mitigate any emergency situation which could threaten life or health, or endanger property or the environment; [3]
4. Payments due to utilities or other governmental entities so long as consistent with the amounts included in an approved budget;
5. Payments which if paid will be subject to a discount, or which if not paid will be subject to a penalty or finance charge, so long as consistent with the amounts included in an approved budget; and
6. Payments to a qualified-Qualified small-Small business-Business concern-Concern when the required payment is the latest of:
 - a. The payment date specified in the contract;
 - b. Thirty (30) days after the later of the receipt of a proper invoice or receipt of goods or services; or
 - c. The net payment date stated on the business' invoice.

Delegation of Responsibility

It shall be the responsibility of the ~~CFO Chief Financial Officer (CFO) or designee~~ upon receipt of an invoice to verify that the purchase invoice is in order; goods were received in acceptable condition or services were satisfactorily rendered; funds are available to cover the payment; W-9 information, if necessary, has been received; the Board had budgeted for the item; and invoice is for the amount contracted.

Should the invoice vary from the acknowledged purchase order, the CFO or designee shall document on the invoice the reason for such variance.

Should funds not be available in the account to which a proposed purchase will be charged, the CFO shall determine the overage and request the Board make a legal transfer to cover it. [1][2][3]

The CFO shall submit monthly a ~~report~~ Check Register to the Board itemizing all ~~expenditures disbursements during the previous month occurring since the prior Board meeting~~. [4]

The approval ~~by the Board of such report of the Check Register~~ shall constitute approval of each expenditure and of the the Board's ratification of each disbursement and approval of the underlying agreement or, contract, or purchase order (or other documentation) relating to each ~~expenditure~~ disbursement, if not previously approved by the Board.

The list of ~~bills checks~~ shall include the following information for each item:

1. Check number.
2. Check date.
3. Vendor name/ID.
4. Amount of remittance.

Upon review and approval of an ~~order~~ invoice, the Treasurer or designee shall prepare a check for payment and cancel the commitment placed against the appropriate account. [5]

All checks approved ~~/ratified~~ by the Board shall be signed by the President, Board Secretary, and Treasurer. [5][6][7]

The Vice-President may sign for the President. [8]

Guidelines

Signatures of the President, Vice-President, Treasurer and Board Secretary may be engraved on a signature plate, stamp, or electronic facsimile. [9]

No check shall be made out to cash.

Sales Tax

The Intermediate Unit is exempt from sales tax on the purchase of tangible, personal property or services that are sold or used by the Intermediate Unit. The Intermediate Unit shall control use of its sales tax exemption number issued by the Department of Revenue, in compliance with established regulations. The exemption number shall be used only when buying property or services for use by the Intermediate Unit. [\[10\]](#)[\[11\]](#)

- Legal References:
- [1. 24 P.S. 607](#)
 - [2. 24 P.S. 687](#)
 3. Pol. 612
 4. Pol. 601
 - [5. 24 P.S. 439](#)
 - [6. 24 P.S. 427](#)
 - [7. 24 P.S. 433](#)
 - [8. 24 P.S. 428](#)
 - [9. 65 P.S. 302](#)
 - [10. 61 PA Code 32.23](#)
 - [11. 72 P.S. 7204](#)
 - [24 P.S. 1155](#)
 - [24 P.S. 914-A](#)

Adoption Date: **December 12, 2012**
Classification:
Revised Dates: ;

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

Request approval of the following Early Childhood and Special Education Services Items:

A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	001 ADMIN AND MGMT SERVICES	PROFESSIONAL	Local	SCHLOTTER, DAVID A	7/1/24-6/30/25	\$11,400.00	Pupil Transportation-Driver Training	To provide bus driver training to drivers in Lancaster County school districts at a rate of \$950/month, not to exceed \$11,400.00.	Sole Source
2.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL (Amendment)	Local	YOUR LANGUAGE CONNECTION	7/1/23-6/30/24	Not to exceed \$74,000.00	Foreign Language Interpreting and Translation Services	Amendment of C2344018 originally approved 5/30/2023. This revision increases the contract by \$32,000.00 for a revised amount not to exceed \$74,000.00 due to increased interpreter requests over previous year.	Sole Source

ECSES Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	COLUMBIA BOROUGH SCHOOL DISTRICT	7/1/23-9/30/24	\$264,814.00	Subrecipient Letter of Agreement for implementation of Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds that will be used to support appropriate services to school-age children eligible for services through these funds in accordance with Individuals with Disabilities Education Act (IDEA) guidelines and directives issued by PDE, and provisions to the State IDEA Plan.
2.	ECSES			DONEGAL SCHOOL DISTRICT	7/1/23-9/30/24	\$352,092.00		
3.	ECSES			LA ACADEMIA CHARTER SCHOOL	7/1/23-9/30/24	\$45,503.00		
4.	ECSES			MANHEIM CENTRAL SCHOOL DIST	7/1/23-9/30/24	\$341,648.00		
5.	ECSES			NORTHERN LEBANON SCHOOL DISTRICT	7/1/23-9/30/24	\$582,064.00		
6.	ECSES			SOLANCO SCHOOL DISTRICT	7/1/23-9/30/24	\$516,202.00		

ECSES Contracts
 Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
1.	ECSES	012 ITINERANT SOLUTIONS	DALLASTOWN AREA SCHOOL DISTRICT	Customer/Revenue	3/12/24-6/30/24	\$612.21	Special Education Services – Itinerant Occupational and Physical Therapy	To furnish occupational/physical therapists to provide evaluation/consultation/treatment services as requested by the Dallastown Area School District. The services will be billed at the rate of \$144.05/hour. The rate applies but is not limited to on-site evaluation/consultation/treatment time, offsite follow-up documentation/consultation time, and travel time between Dallastown Area School District schools.

INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES

Request approval of the following Instructional Services/Technology Services Items:

A. Contracts. (Reference Instructional Services/Technology Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES

IS and TS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	007 STUDENT SERVICES	PROFESSIONAL	Federal	CHILDREN DESERVE A CHANCE FOUNDATION	8/1/24-9/30/24	Not to exceed \$30,000.00	Counseling Services	To provide counseling services to Lancaster Catholic High School through the EANS II Grant.	Sole Source
2.	IS	007 STUDENT SERVICES	EXTERNAL (Amendment)	State	PER ARDUA LLC	5/8/24-5/10/24	\$14,475.00	Venue for Organ & Tissue Donation Awareness 2024 Spring Conference for Educators	Amendment of C2344712 originally approved March 26, 2024. This revision increases the contract amount by \$6,500.00 for a revised amount of \$14,475.00. This increase is to include food for the conference attendees. Also amended the dates to include May 10, 2024. Event will begin May 8, 2024, and conclude May 10, 2024.	Sole Source
3.	TS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL (Amendment)	Local	COMPUTEC TECHNICAL SOLUTIONS INC	3/18/24-6/30/24	\$30,070.00	Network Cabling at Burle	Amendment of contract C2344677 originally approved on March 13, 2024, to add additional cable wiring to the Burle conference center update project and additional costs of up to \$5,000.00. This revision increases the contract \$7,070.00 for a new contract total of \$30,070.00	Quotations
4.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Federal	SPECTRA CONTRACT FLOORING	4/11/24-8/30/24	\$28,250.00	Remove and replace flooring in lobby and vestibule area	Remove current and install new flooring in the lobby and vestibule area of Burle.	COSTARS #008-E23-1180
5.	TS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL (Amendment)	Local	T-MOBILE	7/1/21-6/30/24	\$218,000.00	Cellular and mobile data services	Amendment of contract C2122090 originally approved on June 16, 2021. This revision increases the contract by \$20,000.00 for a revised contract amount of \$218,000.00. This revision is due to the addition of Act 93 cellular data services and created a shortfall near the end of the contract term.	RFP# 201-019

HUMAN RESOURCES SERVICES

Request approval of the following Human Resources Services Items:

A. Contracts. (Reference Human Resources Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Personnel Actions as presented in Human Resources Services. (Reference Human Resources Exhibit B)

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

C. Retain Fox Rothschild, LLP, as solicitor of record for services per Engagement Agreement, at a rate of \$195/hour, effective July 1, 2024, through June 30, 2025.

D. The following staff will be completing 2023-2024 student teaching and internships through local Lancaster and Lebanon high schools and universities pending satisfactory review of clearances as required by his/her institution:

Anna Hajnal	SLP Intern	Emerson College
Arlyn Miller	SLP Intern – EI	Emerson College
Kristine Van Tassel	SLP – Supervisory	Slippery Rock University

HUMAN RESOURCES SERVICES

HRS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL (Amendment)	Local	MAXIM HEALTHCARE SERVICES HOLDINGS INC	6/16/21-6/30/24	\$200,000.00	Temporary staffing services as secondary vendor for direct services to students through pricing award IU13 RFP #201-021	Amendment to C2122093 originally approved on 6/16/2021 and amended on 6/28/2023. This revision adds \$50,000.00 in additional funds to the current contract for a total not to exceed \$200,000.00 for additional temporary IU13 staffing needs.	RFP# 201-021

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	NOELIA	ALEJANDRO	HEAD START EARLY CHILDHOOD ASSISTANT	HEAD START	ECSES	04/05/2024	ACCEPTED ALTERNATE EMPLOYMENT
2	OLGA	BOLSHAK	SUB DAILY PARAPROFESSIONAL		HRS	03/18/2024	PERSONAL REASONS
3	KATIE	DELLINGER	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/05/2024	ACCEPTED ALTERNATE EMPLOYMENT
4	AMY	GRANT	SUB DAILY PROFESSIONAL		HRS	03/06/2024	PERSONAL REASONS
5	VAUGHNA	HARRIS	HEALTH CARE ASSISTANT	EMOTIONAL SUPPORT	ECSES	03/12/2024	PERSONAL REASONS
6	ERIN	HAWKINS	SUB HEALTH ASSISTANT		HRS	03/06/2024	ACCEPTED ALTERNATE EMPLOYMENT
7	JOAN	INNUSA	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	03/20/2024	PERSONAL REASONS
8	JESSICA	O'HARA	SUB DAILY PARAPROFESSIONAL		HRS	03/06/2024	PERSONAL REASONS
9	REBECCA	SCHATZ	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/27/2024	PERSONAL REASONS
10	MICHELE	STANFORD	PROGRAM ASSISTANT	EARLY INTERVENTION	ECSES	04/03/2024	PERSONAL REASONS

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: TERMINATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	KEISHA	MCCAULEY	PART-TIME CUSTOMER SERVICE REPRESENTATIVE SUB		EDO	03/22/2024	DID NOT MEET MINIMUM SUBBING REQUIREMENTS

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RETIREMENT

RETIREMENT:

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	CHRISTINE	NELSON	HEALTH CARE ASSISTANT	MULTIPLE DISABILITIES SUPPORT	ECSES	03/25/2024
2	TIMOTHY	NGUYEN	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	03/22/2024
3	DEBRA	PEARSON	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	03/25/2024
4	BARBARA	THOMPSON	PHYSICAL THERAPIST	RELATED SERVICES	ECSES	06/05/2024

EARLY RETIREMENT:

#	First Name	Last Name	Position	Program	Dept.	Effective Date
5	HEATHER	PAPPALARDO	ENROLLMENT SPECIALIST	HEAD START	ECSES	09/27/2024

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
1	BROOKE	BACH	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	04/08/2024	\$17.36 /hour	01	185	New - Program Need
2	GABRIELLA	BEAUDOIN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/15/2024	\$17.36 /hour	01	185	Requested by Donegal SD
3	MAKAYLA	BILLMAN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/08/2024	\$17.36 /hour	01	185	Requested by Donegal SD
4	VICTORIA	GOODMAN	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	04/01/2024	\$17.36 /hour	01	185	New - Program Need
5	SHANEEA	HILL	SUB SEC ASGN PARAPROFESSIONAL		HRS	03/27/2024	\$133.05 /day			Secondary Assignment
6	LAUREN	MORRISETTE	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/08/2024	\$17.36 /hour	01	185	Requested by Penn Manor SD
7	DAMARA	NEGRON	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/15/2024	\$17.74 /hour	02	185	Requested by Lebanon SD
8	KELLY	PARKER	SPECIAL EDUC CONSULT	AUTISTIC SUPPORT	ECSES	08/05/2024	\$82,057.00	M+15/07	195	New - Program Need
9	KATIE	PIERCE	SUB SEC ASGN PARAPROFESSIONAL		HRS	04/15/2024	\$130.20 /day			Secondary Assignment
10	HAILEY	REINBOLD	SUB DAILY PROFESSIONAL and PARA		HRS	03/11/2024	\$135.00 /day			New - Program Need
11	JENNIFER	SPATZ	SUB DAILY PROFESSIONAL and PARA		HRS	03/26/2024	\$135.00 /day			Secondary Assignment
12	HANNA	WANNER	TEACHER OF SPEC ED - ITINERANT	EARLY INTERVENTION	ECSES	06/10/2024	\$70,565.00	M/04	190	Filling vacancy
13	ANDREW	YEAGER	JOB TRAINER	JOB TRAINING SERVICES	ECSES	04/15/2024	\$23.47 /hour	01	185	New - Program Need

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Dept.	TO - Position	Program	Dept	Effective Date	Salary	Step	Days of Service	Reason
1	SHAIMAA	AMER	PART-TIME PARAEUCATOR	MULTIPLE DISABILITIES SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	03/19/2024	\$115.00 /day			Employee Request
2	DANIELLE	ARNOLD	PARAEUCATOR FLOATER - EI	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	03/14/2024	\$115.00 /day			Employee Request
3	LAURA	BINKLEY	COMMUNITY EDUCATION ADJUNCT STUDENT ADVISOR	COMMUNITY EDUCATION	IS	COMM ED STUDENT ADVISOR	COMMUNITY EDUCATION	IS	03/20/2024	\$25.75 /hour		210	New - Program Need
4	KATY	CHARLES	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	COORDINATOR OF VOLUNTEER TUTORS	COMMUNITY EDUCATION	IS	04/22/2024	\$32,172.00		130	New - Program Need
5	ELIANNA	CLARK	PARAEUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEUCATOR	AUTISTIC SUPPORT	ECSES	04/08/2024	\$17.36 /hour	01	185	Filling Vacancy
6	JENNA	MEGALIZZI	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	COMM ED INSTRUCTOR	COMMUNITY EDUCATION	IS	03/21/2024	\$22.85 /hour		210	New - Program Need
7	BRENDA	METZLER	CUSTOMER SERVICE REP ATTENDANT		ECSES	PROGRAM ASSISTANT		ECSES	03/11/2024	\$20.51 /hour		260	Filling Vacancy
8	HEATHER	NAUMAN	PARAEUCATOR	EARLY INTERVENTION	ECSES	PARAEUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/26/2024	\$17.74 /hour	02	185	Requested by Manheim Township SD
9	NERVA	RAMOS	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	COMM ED INSTRUCTOR	COMMUNITY EDUCATION	IS	03/20/2024	\$23.71 /hour		210	New - Program Need
10	DERRICK	WATSON	BEHAVIOR SUPPORT ASSISTANT	EMOTIONAL SUPPORT	ECSES	JOB TRAINER	JOB TRAINING SERVICES	ECSES	03/18/2024	\$23.47 /hour	01	185	New - Program Need
11	NERMIN	YAKOUT	PART-TIME PARAEUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	03/11/2024	\$115.00 /day			Employee Request
12	SUSAN	ZUNINO	PART-TIME SUB SHORT TERM- PROF	AUTISTIC SUPPORT	ECSES	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	04/02/2024	\$78,867.00 /hour	M/10	190	Filling Vacancy

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Dept.	TO - Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
13	DIANE	DONAT	READING SPECIALIST	NONPUBLIC	IS			IS	02/01/2024	\$91,316.00	M+30/16		Salary increase for credits earned
14	KAYLA	HEISER	TEACHER OF SPEC ED	EARLY INTERVENTION	ECSES			ECSES	02/01/2024	\$84,393.00	M+60/08	190	Salary increase for credits earned
15	BRENDA	ROBINSON	SPECIAL EDUC CONSLT BEHAVIOR	CNTR BASED EMOTIONAL SUPPORT	ECSES			ECSES	03/25/2024	\$71,331.00	M/02	195	Update to start date approved at March Board
16	ERIN	WEIDNER	OCCUPATIONAL THERAPIST	BASIC OCCUPATIONAL SKILLS	ECSES			ECSES	03/20/2024	\$84,398.00	M+30/11	190	Update to start date approved at February Board
17	DEANNA	WILLIAMS	TEACHER OF SPEC ED	EARLY INTERVENTION	ECSES			ECSES	02/01/2024	\$79,552.00	M+45/06	190	Salary increase for credits earned

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00005077				SES, SPECIAL EDUC SERVICES	03/26/2024	PSERS Special Sick Leave; Requesting unpaid, non-FMLA leave of absence for 149 calendar days
2	00013161				SES, SPECIAL EDUC SERVICES	04/09/2024	Requesting unpaid, non-FMLA leave of absence for 66 calendar days
3	00009300				SES, SPECIAL EDUC SERVICES	03/01/2024	PSERS Special Sick Leave continues; Requesting unpaid, non-FMLA leave of absence for an additional 41 calendar days
4	00013367				2SE SES, NON-INSTRUCTIONAL	03/06/2024	Requesting unpaid, non-FMLA leave of absence for 116.5 calendar days
5	00001219				SES, SPECIAL EDUC SERVICES	03/18/2024	Requesting an additional 17 calendar days of unpaid, non-FMLA leave
6	00012029				HEAD START	03/06/2024	Requesting unpaid, non-FMLA leave of absence for 20.5 calendar days