

**LANCASTER-LEBANON INTERMEDIATE UNIT 13
BOARD OF DIRECTORS**

WEDNESDAY, MAY 22, 2024

7:30 PM

**HYBRID MEETING:
THE CONFERENCE AND TRAINING CENTER AT IU13
(1020 NEW HOLLAND AVENUE, LANCASTER, PA) AND
VIRTUALLY VIA MICROSOFT TEAMS**



AGENDA
MAY 22, 2024

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. CORRECTIONS/ADDENDA**
- V. APPROVAL OF TONIGHT'S AGENDA**
- VI. PUBLIC COMMENTS SPECIFIC TO THE AGENDA***
- VII. APPROVAL OF APRIL 10, 2024 BOARD MINUTES**
- VIII. TREASURER'S REPORT (Motion to include the following)**
 - A. Cash Reconciliation (Treasurer's Report - Cash and Investments)
 - B. Investments (Treasurer's Report - Cash and Investments)
 - C. Cash Reconciliation (School-to-Work - Fundraising & Work Experience)
 - D. Budget Expenditure Report (Treasurer's Report - Expenditure Report)
 - E. 2023-24 Program Budget Reconciliation (Treasurer's Report – Budget Reconciliation)
 - F. Check Register in the amount of \$13,601,123.40
- IX. BOARD REPORTS**
- X. CORRESPONDENCE**
- XI. BUSINESS SERVICES**
- XII. EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES**
- XIII. INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES**
- XIV. HUMAN RESOURCES SERVICES**
- XV. PRIOR BUSINESS**
- XVI. NEW BUSINESS**
 - Appointment of Board Officer Nominating Committee
 - Appointment of IU13 Voting Delegate for the PSBA Delegate Assembly
 - First Reading of the 2024-2025 IU13 Board Meeting Calendar (Reference New Business Exhibit A)
- XVII. LEGISLATIVE UPDATE**
- XVIII. EXECUTIVE DIRECTOR'S REPORT**
- XIX. BOARD COMMENTS**
- XX. PUBLIC COMMENTS***

XXI. ADJOURNMENT

Next Board Meeting – June 26, 2024, at 7:30 PM at The Conference and Training Center at IU13 (1020 New Holland Avenue, Lancaster, PA 17601)

6:30 PM – Committee Meetings

7:30 PM – Board Meeting

* Pursuant to the IU13 By-Laws, any resident or taxpayer who wishes to may comment during the Public Comment Period on matters of concern, official action or deliberations which are, or may come, before the Board.

An individual who wishes to comment must first be recognized by the Board President or Chair of the meeting. Prior to offering comments, the individual must state his/her name and residence address. The resident or taxpayer shall limit his/her comments to not more than five (5) minutes.

Also, for hybrid or virtual meetings, public comment may be submitted via email to communications@iu13.org by 4:00 PM on the date of the meeting, to be shared at the meeting at the appropriate time on the agenda. Please submit any public comment via email to communications@iu13.org with “Public Comment” in the subject line, and include your full name, mailing address, and contact email/phone number with the public comment.

The President/Chair reserves the right to rule out of order any person who (a) engages in inappropriate conduct, (b) comments about matters that are not properly discussed at a public meeting (e.g., confidential personnel matters, pending legal matters, etc.), or (c) uses vulgar, abusive, obscene or profane language.

**MINUTES
BOARD OF DIRECTORS
LANCASTER-LEBANON INTERMEDIATE UNIT 13
APRIL 10, 2024**

CALL TO ORDER

The regular meeting of the Lancaster-Lebanon Intermediate Unit 13 Board of Directors, held at the IU13 One Cumberland Building (One Cumberland Street, Lebanon, PA) with a virtual option available, was called to order at 7:36 PM by Dr. Joseph Fullerton, President.

Dr. Fullerton announced that an Executive Session was held prior to the regular meeting for personnel and negotiations matters.

PLEDGE OF ALLEGIANCE

ROLL CALL

Board Members Present:

Dr. Kathleen Blouch, Annville-Cleona
Amy Beachy, Manheim Central
Brett Buckwalter, Cocalico
Craig Chubb, Solanco
Susan Dieffenbach, Cornwall-Lebanon
Michael Fisher, Pequea Valley
Dr. Joseph Fullerton, Penn Manor
Idette Groff, Conestoga Valley
Melissa Herr, Lampeter-Strasburg
Paul Irvin, Eastern Lancaster County
Jill Martin, Palmyra Area
Staci Murray, Northern Lebanon
Robert Okonak, Lebanon
Raymond Ondrusiek, Eastern Lebanon County
Nikki Rivera, Manheim Township
Ryan Sexton, Columbia Borough
Lynda Shrum, Elizabethtown Area
Tim Stauffer, Ephrata Area
Daniel Woolley, Warwick

Absent:

Ronald Melleby, Donegal
Charles Merris, Jr., Hempfield
Luis Morales, Lancaster

Staff Present:

Matthew Stem, Executive Director
Gina Brillhart, CFO/Assistant to the Executive Director
Flip Steinour, COO/Assistant to the Executive Director
Dr. Joey Bertrand, Director, Instructional Services
Dr. Angela Kirby, Director, PaTTAN-Harrisburg
Timothy Laubach, Director, Technology Services
Ariel Benites, Human Resources Services
Susan Fisher, Supervisor, Early Childhood and Special Education Services
Dr. Kelly Galbraith, Program Director, Instructional Services
Shannan Guthrie, Program Director, Executive Director's Office
Patricia Pontz, Associate Program Director, Business Services
Dr. Lynette Waller, Program Director, Executive Director's Office
Ken Zimmerman, Associate Program Director, Instructional Services

Guests:

None

CORRECTIONS/ADDENDA

Mr. Irvin announced that Human Resources Services has Addendum Item E.

APPROVAL OF TONIGHT'S AGENDA

On a motion by Mr. Buckwalter and a second by Mr. Sexton, the meeting agenda was approved as presented.

Motion Carried: Yes-19, No-0, Absent-3

PUBLIC COMMENTS SPECIFIC TO THE AGENDA

None.

APPROVAL OF MARCH 13, 2024 BOARD MINUTES

On a motion by Mrs. Rivera and a second by Mrs. Dieffenbach, the minutes of the March 13, 2024 Board meeting were approved as presented.

Motion Carried: Yes-19, No-0, Absent-3

TREASURER'S REPORT

Mr. Ondrusek presented the Treasurer's Report. On a motion by Mr. Ondrusek and a second by Mrs. Dieffenbach, the Treasurer's Report, including the following, was approved for the period ending February 29, 2024:

- A. Cash Reconciliation (Treasurer's Report - Cash and Investments)
- B. Investments (Treasurer's Report - Cash and Investments)
- C. Budget Expenditure Report (Treasurer's Report - Expenditure Report)
- D. 2023-24 Program Budget Reconciliation (Treasurer's Report – Budget Reconciliation)
- E. Check Register in the amount of \$20,143,486.03

Motion Carried: Yes-19, No-0, Absent-3

BOARD REPORTS

Mrs. Groff provided a PSBA report.

CORRESPONDENCE

None.

BUSINESS SERVICES

Mr. Ondrusek noted that the committee reviewed contracts and discussed retention of the auditor, the Northern Education Center, and first reading of policies.

On a motion by Mr. Ondrusek and a second by Mrs. Dieffenbach, the Board approved Business Services Consent Agenda Items A-F (Items G-I do not require action):

- A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

- B. Retain Brown Plus for auditing services for fiscal year ending June 30, 2024, for a cost of \$71,000.

(Purpose: To establish an Auditing firm for auditing services for fiscal year 2023-24, with a negotiated option for 3 additional years of service.)

- C. Contract with Beers + Hoffman Architecture for \$5,200.

(Purpose: To provide conceptual plans, scheduling, and cost estimates for submission of an application for the DCED Capital Projects Multi-Purpose Community Facilities grant to support a project for the Northern Education Center, formerly Jonestown Elementary School.)

- D. Award Request for Proposal (RFP) #234-019 – ACCESS Medical Authorization Services. (Reference Business Services Exhibit B)

(Purpose: To award the ACCESS Medical Authorization Services RFP #234-019. The awarded providers will provide ACCESS medical authorization services to IUI3 for a one-year contract term. The recommendation follows an RFP process which resulted in 12

proposals being submitted and evaluated with two providers being recommended for award. A detailed analysis of all proposals received are maintained in the IU13 Business Office.)

- E. Award Bid #234-007, Athletic Trainer/Medical Supplies. (Reference Business Services Exhibit C)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Athletic Trainer Medical Supplies Bid for 2024-2025 was opened on January 31, 2024, and reviewed by the commodity review team on February 20, 2024. Pricing has remained stable over last year's unit prices for like items.)

- F. Award Bid #234-008, Custodial Supplies. (Reference Business Services Exhibit D)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Custodial Supplies Bid for 2024-2025 was opened on February 1, 2024, and reviewed by the commodity review team on March 8, 2024. There is a 2 percent decrease over last year's unit prices for like items.)

- G. First reading of revised Policy 611 – Purchases Budgeted. (Reference Business Services Exhibit E)

(Purpose: This policy is being revised to align with PSBA recommendations and IU13 updated procedures.)

- H. First Reading of revised Policy 612 – Purchases Not Budgeted. (Reference Business Services Exhibit F)

(Purpose: This policy is being revised to align with PSBA recommendations and IU13 updated procedures.)

- I. First Reading of revised Policy 616 – Payment of Bills. (Reference Business Services Exhibit G)

(Purpose: This policy is being revised to align with PSBA recommendations and IU13 updated procedures.)

Motion Carried: Yes-19, No-0, Absent-3

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business	001 ADMIN AND MGMT SERVICES	PROFESSIONAL	Federal, Local	LANCASTER GENERAL HOSPITAL	4/1/24-6/30/25	\$100,000.00	ACCESS medical authorizations	To provide reviews of individualized education plans (IEPs) and sign medical provider authorization forms for the school-based ACCESS program.	RFP# 234-019
2.	Business	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	CBIZ VALUATION GROUP LLC	6/1/24-8/31/24	Not to exceed \$13,700.00	Fixed asset physical inventory	To provide a fixed asset physical inventory to satisfy federal grant requirements.	Sole Source
3.	Business (EDO)	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	OSS/KROY PRODUCT CENTER	5/1/24-9/1/24	Not to exceed \$20,000.00	NEC Exterior Signage	Replacement and/or refurbishment of the exterior signage at the Northern Education Center, including the removal of old signage, structural preparation and installation of new signage.	COSTARS #032E24084
4.	Business (EDO)	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	OSS/KROY PRODUCT CENTER	5/1/24-9/1/24	Not to exceed \$10,000.00	NEC Interior Signage	Design, produce, and install interior signage for NEC, including: Directory/Hallway signs, Wayfinding signs, and individual room signs.	COSTARS #032E24084
5.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	PROFESSIONAL	State	DATA11Y LLC	3/1/24-6/30/24	Not to exceed \$88,000.00	Professional development	To develop and deliver approximately 14 hours of instruction focused on learning computer programming with accessible blocks technology. Contractor will work in consultation with PaTTAN staff in the development of the deliverables and will present at an event scheduled for June 4 - 5, 2024. Scope of work also contemplates any needed follow up after the presentation. Pending contract negotiations.	Sole Source

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	FLEETWOOD AREA SCHOOL DISTRICT	7/1/23-6/30/24	Not to exceed \$20,000.00	Systemic Supports Initiative	To provide critical services, supplies and resources as designated by the Pennsylvania Department of Education (PDE) pursuant to its Systemic Supports Initiative to enhance learning opportunities in critically underserved areas of the Commonwealth.
2.	Business (PaTTAN)			FOREST HILLS SCHOOL DIST	7/1/23-6/30/24	Not to exceed \$20,000.00		
3.	Business (PaTTAN)			MIFFLINBURG AREA SCHOOL DIST	7/1/23-6/30/24	Not to exceed \$20,000.00		
4.	Business (PaTTAN)			WILLIAMS VALLEY SCHOOL DISTRICT	7/1/23-6/30/24	Not to exceed \$50,000.00		
5.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	GLENDALE SCHOOL DISTRICT	7/1/23-6/30/24	Not to exceed \$30,000.00	Systemic Supports Initiative	Amendment of C2344355, originally approved 10/11/2023. This amendment increases the contract from \$15,000.00 to \$30,000.00. LEA is participating in the Systemic Supports initiative.
6.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	JUNIATA COUNTY SCHOOL DIST	7/1/23-6/30/24	Not to exceed \$30,000.00	Systemic Supports Initiative	Amendment of C2344396, originally approved September 13, 2023. This revision adds an additional \$25,000.00 to the previously approved \$5,000.00 contract for a revised contract amount of \$30,000.00. This LEA is participating in the Systemic Supports initiative.

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

On a motion by Mrs. Groff and a second by Mrs. Herr, the Board approved Early Childhood and Special Education Services Consent Agenda Item A:

A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

Motion Carried: Yes-19, No-0, Absent-3

Mrs. Groff commented on the upcoming Partnership Appreciation Luncheons. Mrs. Groff also noted that IU13 is requesting expansion of Head Start to add slots for children.

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	001 ADMIN AND MGMT SERVICES	PROFESSIONAL	Local	SCHLOTTER, DAVID A	7/1/24-6/30/25	\$11,400.00	Pupil Transportation-Driver Training	To provide bus driver training to drivers in Lancaster County school districts at a rate of \$950/month, not to exceed \$11,400.00.	Sole Source
2.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL (Amendment)	Local	YOUR LANGUAGE CONNECTION	7/1/23-6/30/24	Not to exceed \$74,000.00	Foreign Language Interpreting and Translation Services	Amendment of C2344018 originally approved 5/30/2023. This revision increases the contract by \$32,000.00 for a revised amount not to exceed \$74,000.00 due to increased interpreter requests over previous year.	Sole Source

ECSES Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	COLUMBIA BOROUGH SCHOOL DISTRICT	7/1/23-9/30/24	\$264,814.00	Subrecipient Letter of Agreement for implementation of Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds that will be used to support appropriate services to school- age children eligible for services through these funds in accordance with Individuals with Disabilities Education Act (IDEA) guidelines and directives issued by PDE, and provisions to the State IDEA Plan.
2.	ECSES			DONEGAL SCHOOL DISTRICT	7/1/23-9/30/24	\$352,092.00		
3.	ECSES			LA ACADEMIA CHARTER SCHOOL	7/1/23-9/30/24	\$45,503.00		
4.	ECSES			MANHEIM CENTRAL SCHOOL DIST	7/1/23-9/30/24	\$341,648.00		
5.	ECSES			NORTHERN LEBANON SCHOOL DISTRICT	7/1/23-9/30/24	\$582,064.00		
6.	ECSES			SOLANCO SCHOOL DISTRICT	7/1/23-9/30/24	\$516,202.00		

ECSES Contracts
Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
1.	ECSES	012 ITINERANT SOLUTIONS	DALLASTOWN AREA SCHOOL DISTRICT	Customer/Revenue	3/12/24-6/30/24	\$612.21	Special Education Services – Itinerant Occupational and Physical Therapy	To furnish occupational/physical therapists to provide evaluation/consultation/treatment services as requested by the Dallastown Area School District. The services will be billed at the rate of \$144.05/hour. The rate applies but is not limited to on-site evaluation/consultation/treatment time, offsite follow-up documentation/consultation time, and travel time between Dallastown Area School District schools.

INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES

On a motion by Mr. Buckwalter and a second by Mr. Okonak, the Board approved Instructional Services/Technology Services Consent Agenda Item A:

- A. Contracts. (Reference Instructional Services/Technology Services Exhibit A.)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

Motion Carried: Yes-19, No-0, Absent-3

IS and TS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	007 STUDENT SERVICES	PROFESSIONAL	Federal	CHILDREN DESERVE A CHANCE FOUNDATION	8/1/24-9/30/24	Not to exceed \$30,000.00	Counseling Services	To provide counseling services to Lancaster Catholic High School through the EANS II Grant.	Sole Source
2.	IS	007 STUDENT SERVICES	EXTERNAL (Amendment)	State	PER ARDUA LLC	5/8/24-5/10/24	\$14,475.00	Venue for Organ & Tissue Donation Awareness 2024 Spring Conference for Educators	Amendment of C2344712 originally approved March 26, 2024. This revision increases the contract amount by \$6,500.00 for a revised amount of \$14,475.00. This increase is to include food for the conference attendees. Also amended the dates to include May 10, 2024. Event will begin May 8, 2024, and conclude May 10, 2024.	Sole Source
3.	TS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL (Amendment)	Local	COMPUTEC TECHNICAL SOLUTIONS INC	3/18/24-6/30/24	\$30,070.00	Network Cabling at Burle	Amendment of contract C2344677 originally approved on March 13, 2024, to add additional cable wiring to the Burle conference center update project and additional costs of up to \$5,000.00. This revision increases the contract \$7,070.00 for a new contract total of \$30,070.00	Quotations
4.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Federal	SPECTRA CONTRACT FLOORING	4/11/24-8/30/24	\$28,250.00	Remove and replace flooring in lobby and vestibule area	Remove current and install new flooring in the lobby and vestibule area of Burle.	COSTARS #008-E23-1180
5.	TS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL (Amendment)	Local	T-MOBILE	7/1/21-6/30/24	\$218,000.00	Cellular and mobile data services	Amendment of contract C2122090 originally approved on June 16, 2021. This revision increases the contract by \$20,000.00 for a revised contract amount of \$218,000.00. This revision is due to the addition of Act 93 cellular data services and created a shortfall near the end of the contract term.	RFP# 201-019

HUMAN RESOURCES SERVICES

On a motion by Mr. Irvin and a second by Mr. Sexton, the Board approved Human Resources Services Consent Agenda Items A-E:

A. Contracts. (Reference Human Resources Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Personnel Actions as presented in Human Resources Services Exhibit B.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

C. Retain Fox Rothschild, LLP, as solicitor of record for services per Engagement Agreement, at a rate of \$195/hour, effective July 1, 2024, through June 30, 2025.

D. The following staff will be completing 2023-2024 student teaching and internships through local Lancaster and Lebanon high schools and universities pending satisfactory review of clearances as required by his/her institution:

Anna Hajnal	SLP Intern	Emerson College
Arlyn Miller	SLP Intern – EI	Emerson College
Kristine Van Tassel	SLP – Supervisory	Slippery Rock University

E. Personnel Actions as presented in Human Resources Services Exhibit C.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

Motion Carried: Yes-19, No-0, Absent-3

HRS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL (Amendment)	Local	MAXIM HEALTHCARE SERVICES HOLDINGS INC	6/16/21-6/30/24	\$200,000.00	Temporary staffing services as secondary vendor for direct services to students through pricing award IU13 RFP #201-021	Amendment to C2122093 originally approved on 6/16/2021 and amended on 6/28/2023. This revision adds \$50,000.00 in additional funds to the current contract for a total not to exceed \$200,000.00 for additional temporary IU13 staffing needs.	RFP# 201-021

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	NOELIA	ALEJANDRO	HEAD START EARLY CHILDHOOD ASSISTANT	HEAD START	ECSES	04/05/2024	ACCEPTED ALTERNATE EMPLOYMENT
2	OLGA	BOLSHAK	SUB DAILY PARAPROFESSIONAL		HRS	03/18/2024	PERSONAL REASONS
3	KATIE	DELLINGER	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/05/2024	ACCEPTED ALTERNATE EMPLOYMENT
4	AMY	GRANT	SUB DAILY PROFESSIONAL		HRS	03/06/2024	PERSONAL REASONS
5	VAUGHNA	HARRIS	HEALTH CARE ASSISTANT	EMOTIONAL SUPPORT	ECSES	03/12/2024	PERSONAL REASONS
6	ERIN	HAWKINS	SUB HEALTH ASSISTANT		HRS	03/06/2024	ACCEPTED ALTERNATE EMPLOYMENT
7	JOAN	INNUSA	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	03/20/2024	PERSONAL REASONS
8	JESSICA	O'HARA	SUB DAILY PARAPROFESSIONAL		HRS	03/06/2024	PERSONAL REASONS
9	REBECCA	SCHATZ	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/27/2024	PERSONAL REASONS
10	MICHELE	STANFORD	PROGRAM ASSISTANT	EARLY INTERVENTION	ECSES	04/03/2024	PERSONAL REASONS

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: TERMINATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	KEISHA	MCCAULEY	PART-TIME CUSTOMER SERVICE REPRESENTATIVE SUB		EDO	03/22/2024	DID NOT MEET MINIMUM SUBBING REQUIREMENTS

HUMAN RESOURCES SERVICES AGENDA

PERSONNEL ITEMS: RETIREMENT

RETIREMENT:

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	CHRISTINE	NELSON	HEALTH CARE ASSISTANT	MULTIPLE DISABILITIES SUPPORT	ECSES	03/25/2024
2	TIMOTHY	NGUYEN	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	03/22/2024
3	DEBRA	PEARSON	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	03/25/2024
4	BARBARA	THOMPSON	PHYSICAL THERAPIST	RELATED SERVICES	ECSES	06/05/2024

EARLY RETIREMENT:

#	First Name	Last Name	Position	Program	Dept.	Effective Date
5	HEATHER	PAPPALARDO	ENROLLMENT SPECIALIST	HEAD START	ECSES	09/27/2024

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
1	BROOKE	BACH	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	04/08/2024	\$17.36 /hour	01	185	New - Program Need
2	GABRIELLA	BEAUDOIN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/15/2024	\$17.36 /hour	01	185	Requested by Donegal SD
3	MAKAYLA	BILLMAN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/08/2024	\$17.36 /hour	01	185	Requested by Donegal SD
4	VICTORIA	GOODMAN	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	04/01/2024	\$17.36 /hour	01	185	New - Program Need
5	SHANEEA	HILL	Sub Sec Asgn Paraprofessional		HRS	03/27/2024	\$133.05 /day			Secondary Assignment
6	LAUREN	MORRISETTE	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/08/2024	\$17.36 /hour	01	185	Requested by Penn Manor SD
7	DAMARA	NEGRON	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/15/2024	\$17.74 /hour	02	185	Requested by Lebanon SD
8	KELLY	PARKER	SPECIAL EDUC CONSULT	AUTISTIC SUPPORT	ECSES	08/05/2024	\$82,057.00	M+15/07	195	New - Program Need
9	KATIE	PIERCE	Sub Sec Asgn Paraprofessional		HRS	04/15/2024	\$130.20 /day			Secondary Assignment
10	HAILEY	REINBOLD	Sub Daily Professional and Para		HRS	03/11/2024	\$135.00 /day			New - Program Need
11	JENNIFER	SPATZ	Sub Daily Professional and Para		HRS	03/26/2024	\$135.00 /day			Secondary Assignment
12	HANNA	WANNER	TEACHER OF SPEC ED - ITINERANT	EARLY INTERVENTION	ECSES	06/10/2024	\$70,565.00	M/04	190	Filling vacancy
13	ANDREW	YEAGER	JOB TRAINER	JOB TRAINING SERVICES	ECSES	04/15/2024	\$23.47 /hour	01	185	New - Program Need

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Dept.	TO - Position	Program	Dept	Effective Date	Salary	Step	Days of Service	Reason
1	SHAIMAA	AMER	PART-TIME PARAEDUCATOR	MULTIPLE DISABILITIES SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	03/19/2024	\$115.00 /day			Employee Request
2	DANIELLE	ARNOLD	PARAEDUCATOR FLOATER - EI	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	03/14/2024	\$115.00 /day			Employee Request
3	LAURA	BINKLEY	COMMUNITY EDUCATION ADJUNCT STUDENT ADVISOR	COMMUNITY EDUCATION	IS	COMM ED STUDENT ADVISOR	COMMUNITY EDUCATION	IS	03/20/2024	\$25.75 /hour	210		New - Program Need
4	KATY	CHARLES	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	COORDINATOR OF VOLUNTEER TUTORS	COMMUNITY EDUCATION	IS	04/22/2024	\$32,172.00	130		New - Program Need
5	ELIANNA	CLARK	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	04/08/2024	\$17.36 /hour	01	185	Filling Vacancy
6	JENNA	MEGALIZZI	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	COMM ED INSTRUCTOR	COMMUNITY EDUCATION	IS	03/21/2024	\$22.85 /hour	210		New - Program Need
7	BRENDA	METZLER	CUSTOMER SERVICE REP ATTENDANT		ECSES	PROGRAM ASSISTANT		ECSES	03/11/2024	\$20.51 /hour	260		Filling Vacancy
8	HEATHER	NAUMAN	PARAEDUCATOR	EARLY INTERVENTION	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/26/2024	\$17.74 /hour	02	185	Requested by Manheim Township SD
9	NERVA	RAMOS	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	COMM ED INSTRUCTOR	COMMUNITY EDUCATION	IS	03/20/2024	\$23.71 /hour	210		New - Program Need
10	DERRICK	WATSON	BEHAVIOR SUPPORT ASSISTANT	EMOTIONAL SUPPORT	ECSES	JOB TRAINER	JOB TRAINING SERVICES	ECSES	03/18/2024	\$23.47 /hour	01	185	New - Program Need
11	NERMIN	YAKOUT	PART-TIME PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	03/11/2024	\$115.00 /day			Employee Request
12	SUSAN	ZUNINO	PART-TIME SUB SHORT TERM- PROF	AUTISTIC SUPPORT	ECSES	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	04/02/2024	\$78,867.00 /hour	M/10	190	Filling Vacancy

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Dept.	TO - Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
13	DIANE	DONAT	READING SPECIALIST	NONPUBLIC	IS			IS	02/01/2024	\$91,316.00	M+30/16		Salary increase for credits earned
14	KAYLA	HEISER	TEACHER OF SPEC ED	EARLY INTERVENTION	ECSES			ECSES	02/01/2024	\$84,393.00	M+60/08	190	Salary increase for credits earned
15	BRENDA	ROBINSON	SPECIAL EDUC CONSULT BEHAVIOR	CNTR BASED EMOTIONAL SUPPORT	ECSES			ECSES	03/25/2024	\$71,331.00	M/02	195	Update to start date approved at March Board
16	ERIN	WEIDNER	OCCUPATIONAL THERAPIST	BASIC OCCUPATIONAL SKILLS	ECSES			ECSES	03/20/2024	\$84,398.00	M+30/11	190	Update to start date approved at February Board
17	DEANNA	WILLIAMS	TEACHER OF SPEC ED	EARLY INTERVENTION	ECSES			ECSES	02/01/2024	\$79,552.00	M+45/06	190	Salary increase for credits earned

MINUTES

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00005077				SES, SPECIAL EDUC SERVICES	03/26/2024	PSERS Special Sick Leave; Requesting unpaid, non-FMLA leave of absence for 149 calendar days
2	00013161				SES, SPECIAL EDUC SERVICES	04/09/2024	Requesting unpaid, non-FMLA leave of absence for 66 calendar days
3	00009300				SES, SPECIAL EDUC SERVICES	03/01/2024	PSERS Special Sick Leave continues; Requesting unpaid, non-FMLA leave of absence for an additional 41 calendar days
4	00013367				2SE SES, NON-INSTRUCTIONAL	03/06/2024	Requesting unpaid, non-FMLA leave of absence for 116.5 calendar days
5	00001219				SES, SPECIAL EDUC SERVICES	03/18/2024	Requesting an additional 17 calendar days of unpaid, non-FMLA leave
6	00012029				HEAD START	03/06/2024	Requesting unpaid, non-FMLA leave of absence for 20.5 calendar days

HUMAN RESOURCES SERVICES ADDENDUM
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
1	LINDSEY	EAKMAN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSes	04/22/2024	\$17.36 /hour	01	185	Requested by Elizabethtown Area SD
2	EUNJOO	KIM	SUB DAILY PARAPROFESSIONAL		HRS	04/08/2024	\$115.00 /day			New - Program need
3	HANNAH	LAUB	SUB DAILY PARAPROFESSIONAL		HRS	04/08/2024	\$115.00 /day			New - Program need
4	BETTY-JANE	PFLUM	HS/EC ASSISTANT FLOATER	HEAD START	ECSes	04/22/2024	\$16.03 /hour		188	Filling vacancy
5	JACOB	WHITFIELD	TEACHER OF SPEC ED FLOATER	MULTIPLE PROGRAMS	ECSes	04/08/2024	\$64,572.00	B+15/02	190	New - Program need

HUMAN RESOURCES SERVICES ADDENDUM
PERSONNEL ITEMS: RETIREMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	LINDA	DEMORA	TEACHER OF SPEC ED	AUTISTIC SUPPORT	ECSES	06/10/2024

PRIOR BUSINESS

None.

NEW BUSINESS

None.

LEGISLATIVE UPDATE

Mr. Stem provided a Legislative Update, highlighting current legislative activity including an overview of SB454 and HB663. Discussion ensued.

EXECUTIVE DIRECTOR'S REPORT

Mr. Stem provided an Executive Director's Report, highlighting:

- Department of Community and Economic Development grant opportunity that IU13 is pursuing regarding the Northern Education Center
- An IU13 Student Enrichment Experience (SEE) Seminar: "Exploring ChatGPT: A Sphero BOLT Experiment"
- An IU13 class participating in the 2024 Science Buddies Engineering Challenge: Rubber Band Car Challenge
- An IU13 class field trip to Middle Creek Wildlife Management
- Upcoming events

BOARD COMMENTS

Dr. Fullerton asked Board members who have not yet done so, to please submit their Statement of Financial Interests form.

Mrs. Dieffenbach shared a board favor from a minibusines at Cedar Crest High School (Cornwall-Lebanon School District).

Mrs. Beachy shared about a recent visit to an IU13 classroom at Manheim Central School District.

Dr. Blouch shared about activities at an Annville-Cleona School District school for the recent eclipse.

PUBLIC COMMENTS

None.

ADJOURNMENT

Dr. Fullerton announced that the next IU13 Board meeting will be held on May 22, 2024,

at The Conference and Training Center at IU13 (1020 New Holland Avenue, Lancaster, PA 17601).

Mr. Stem offered a tour of the building for interested Board members.

The meeting was adjourned at 8:14 PM.

Respectfully submitted,

Gina L. Brillhart
Board Secretary

LANCASTER-LEBANON INTERMEDIATE UNIT 13
Cash Reconciliation
For period ended March 31, 2024

Beginning Balance March 1, 2024 \$18,838,134

Additions:

Investment Transfers	5,000,000
Interest	53,657
Cash Receipts	22,416,237
Total Additions	27,469,894

Deductions:

Disbursements	20,729,676
Investment Transfers	5,000,000
Payroll	4,764,781
Total Deductions	30,494,457

Ending Balance March 31, 2024 \$15,813,571

Investments
For period ended March 31, 2024

Description	Yield	Cost Basis	Market Value	Interest	Accrued Income	Purchase Date	Maturity Date
Pennsylvania Local Government Investment Trust							
<i>PLGIT/Reserve Class</i>	5.23%	\$34,978,870	\$34,978,870	\$164,817			
<i>PLGIT Class</i>	5.12%	\$782,834	\$782,834	\$3,381			
sub-total PLGIT		<u>\$35,761,704</u>	<u>\$35,761,704</u>	<u>\$168,198</u>			
TOTAL INVESTMENTS		<u>\$35,761,704</u>	<u>\$35,761,704</u>	<u>\$168,198</u>	-		

Note: The ending cash balance March 31, 2024 resides in a sweep account invested nightly by Fulton at a rate of 3.50%

SCHOOL TO WORK and SPECIAL EDUCATION ACTIVITY FUNDS
Cash Reconciliation
For Quarter ended March 31, 2024

Beginning Balance January 1, 2024	\$66,477
Additions:	
Jan Deposits	18,685
Feb Deposits	40,789
Mar Deposits	<u>19,490</u>
Total Additions	78,964
Deductions:	
Jan Checks/Fees	16,873
Feb Checks/Fees	29,627
Mar Checks/Fees	<u>21,876</u>
Total Deductions	68,376
Ending Balance March 31, 2024	<u>\$77,065</u>

MISSION STATEMENT

The goal of School to Work and Transition Services is to teach
job skills, social awareness, and work ethics for empowering
students to gain and maintain independence through employment.

LANCASTER-LEBANON INTERMEDIATE UNIT
BUDGET EXPENDITURE REPORT
MARCH 2024

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 3/31/2024
001 Administrative and Management Services			
Salaries	\$1,593,105.00	\$1,220,831.59	\$372,273.41
Benefits	1,059,026.00	737,026.35	321,999.65
Purchased Professional and Technical Services	290,575.00	161,975.46	128,599.54
Purchased Property Services	30,733.00	19,646.33	11,086.67
Other Purchased Services	47,900.00	57,598.27	(9,698.27)
Supplies	561,902.00	532,736.53	29,165.47
Property	0.00	0.00	0.00
Other Objects	82,982.00	5,003.79	77,978.21
Other Uses of Funds	200,999.00	131,580.32	69,418.68
Subtotal 001 Administrative and Management Services	\$3,867,222.00	\$2,866,398.64	\$1,000,823.36
002 Community Education			
Salaries	\$2,300,704.00	\$1,392,706.48	\$907,997.52
Benefits	1,532,034.00	903,531.11	628,502.89
Purchased Professional and Technical Services	187,099.00	84,763.00	102,336.00
Purchased Property Services	299,802.00	263,982.10	35,819.90
Other Purchased Services	174,170.00	20,549.56	153,620.44
Supplies	97,106.00	56,209.87	40,896.13
Property	0.00	0.00	0.00
Other Objects	1,015,657.00	452,677.67	562,979.33
Other Uses of Funds	302,469.00	167,260.85	135,208.15
Subtotal 002 Community Education	\$5,909,041.00	\$3,341,680.64	\$2,567,360.36
004 Teaching and Learning Collaborative			
Salaries	\$1,738,633.00	\$1,271,137.63	\$467,495.37
Benefits	1,091,725.00	787,181.62	304,543.38
Purchased Professional and Technical Services	3,767,961.00	1,869,404.22	1,898,556.78
Purchased Property Services	214,103.00	145,185.81	68,917.19
Other Purchased Services	192,278.00	50,401.50	141,876.50
Supplies	1,004,839.00	1,087,965.53	(83,126.53)
Property	17,840.00	0.00	17,840.00
Other Objects	17,412.00	4,893.24	12,518.76
Other Uses of Funds	538,571.00	358,948.97	179,622.03
Subtotal 004 Teaching and Learning Collaborative	\$8,583,362.00	\$5,575,118.52	\$3,008,243.48
005 Early Learners			
Salaries	\$20,027,464.00	\$13,250,246.08	\$6,777,217.92
Benefits	13,191,667.00	8,668,515.97	4,523,151.03
Purchased Professional and Technical Services	1,895,421.00	1,033,895.94	861,525.06
Purchased Property Services	1,102,174.00	730,858.80	371,315.20
Other Purchased Services	887,415.00	355,196.07	532,218.93
Supplies	529,323.00	472,789.00	56,534.00
Property	6,591.00	2,650.00	3,941.00
Other Objects	3,017,951.00	1,111,483.52	1,906,467.48
Other Uses of Funds	2,199,061.00	1,503,545.14	695,515.86
Subtotal 005 Early Learners	\$42,857,067.00	\$27,129,180.52	\$15,727,886.48
007 Student Services			
Salaries	\$5,963,451.00	\$4,018,716.30	\$1,944,734.70
Benefits	3,686,730.00	2,486,445.54	1,200,284.46
Purchased Professional and Technical Services	1,334,177.00	725,183.38	608,993.62
Purchased Property Services	1,804,701.00	734,830.09	1,069,870.91
Other Purchased Services	190,213.00	33,533.32	156,679.68
Supplies	1,938,140.00	1,773,247.71	164,892.29
Property	489,219.00	3,145.00	486,074.00
Other Objects	33,428.00	16,916.74	16,511.26
Other Uses of Funds	46,499.00	27,931.53	18,567.47
Subtotal 007 Student Services	\$15,486,558.00	\$9,819,949.61	\$5,666,608.39

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 3/31/2024
011 Special Education Classroom Services			
Salaries	\$22,293,596.00	\$15,329,388.57	\$6,964,207.43
Benefits	15,904,589.00	10,609,541.97	5,295,047.03
Purchased Professional and Technical Services	2,521,958.00	2,292,462.56	229,495.44
Purchased Property Services	2,321,359.00	1,938,586.10	382,772.90
Other Purchased Services	1,840,881.00	1,280,986.07	559,894.93
Supplies	605,500.00	451,400.66	154,099.34
Property	0.00	0.00	0.00
Other Objects	18,372.00	15,526.27	2,845.73
Other Uses of Funds	3,181,271.00	2,176,340.02	1,004,930.98
Subtotal 011 Special Education Classroom Services	\$48,687,526.00	\$34,094,232.22	\$14,593,293.78
012 Itinerant Solutions			
Salaries	\$14,806,932.00	\$9,542,174.28	\$5,264,757.72
Benefits	10,488,900.00	6,684,807.40	3,804,092.60
Purchased Professional and Technical Services	382,128.00	415,370.13	(33,242.13)
Purchased Property Services	64,781.00	49,213.58	15,567.42
Other Purchased Services	1,242,057.00	1,098,027.60	144,029.40
Supplies	158,775.00	86,453.13	72,321.87
Property	0.00	0.00	0.00
Other Objects	730,407.00	4,301.93	726,105.07
Other Uses of Funds	2,119,516.00	1,353,366.14	766,149.86
Subtotal 012 Itinerant Solutions	\$29,993,496.00	\$19,233,714.19	\$10,759,781.81
014 Pass-thru Funds Administration Services			
Salaries	\$2,458,376.00	\$1,685,397.08	\$772,978.92
Benefits	1,638,983.00	1,111,970.00	527,013.00
Purchased Professional and Technical Services	797,674.00	201,356.67	596,317.33
Purchased Property Services	22,039.00	12,048.47	9,990.53
Other Purchased Services	159,451.00	78,376.93	81,074.07
Supplies	188,159.00	188,703.45	(544.45)
Property	1,429,871.00	1,428,491.90	1,379.10
Other Objects	12,975,258.00	3,489,875.73	9,485,382.27
Other Uses of Funds	338,297.00	232,413.13	105,883.87
Subtotal 014 Pass-thru Funds Administration Services	\$20,008,108.00	\$8,428,633.36	\$11,579,474.64
015 Statewide Initiatives			
Salaries	\$9,369,722.00	\$6,697,148.42	\$2,672,573.58
Benefits	5,720,147.00	3,925,752.11	1,794,394.89
Purchased Professional and Technical Services	3,562,936.00	1,154,685.35	2,408,250.65
Purchased Property Services	1,166,697.00	845,571.56	321,125.44
Other Purchased Services	1,971,503.00	688,760.55	1,282,742.45
Supplies	1,532,241.00	528,320.08	1,003,920.92
Property	352,637.00	91,712.44	260,924.56
Other Objects	11,669,005.00	4,715,077.29	6,953,927.71
Other Uses of Funds	1,476,336.00	918,633.48	557,702.52
Subtotal 015 Statewide Initiatives	\$36,821,224.00	\$19,565,661.28	\$17,255,562.72
016 Regional Technology Solutions			
Salaries	\$524,526.00	\$391,559.32	\$132,966.68
Benefits	306,883.00	231,728.36	75,154.64
Purchased Professional and Technical Services	121,811.00	55,303.73	66,507.27
Purchased Property Services	108,728.00	40,475.92	68,252.08
Other Purchased Services	1,993,474.00	1,418,723.39	574,750.61
Supplies	15,619,830.00	12,237,043.14	3,382,786.86
Property	850,123.00	362,356.36	487,766.64
Other Objects	183,414.00	1,500.00	181,914.00
Other Uses of Funds	944,713.00	709,978.35	234,734.65
Subtotal 016 Regional Technology Solutions	\$20,653,502.00	\$15,448,668.57	\$5,204,833.43

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 3/31/2024
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ALL STRATEGIC BUSINESS UNITS			
Salaries	\$81,076,509.00	\$54,799,305.75	\$26,277,203.25
Benefits	54,620,684.00	36,146,500.43	18,474,183.57
Purchased Professional and Technical Services	14,861,740.00	7,994,400.44	6,867,339.56
Purchased Property Services	7,135,117.00	4,780,398.76	2,354,718.24
Other Purchased Services	8,699,342.00	5,082,153.26	3,617,188.74
Supplies	22,235,815.00	17,414,869.10	4,820,945.90
Property	3,146,281.00	1,888,355.70	1,257,925.30
Other Objects	29,743,886.00	9,817,256.18	19,926,629.82
Other Uses of Funds	11,347,732.00	7,579,997.93	3,767,734.07
SUBTOTAL ALL STRATEGIC BUSINESS UNITS	\$232,867,106.00	\$145,503,237.55	\$87,363,868.45

013 Operations and Infrastructure Support Services

Salaries	\$8,936,207.00	\$6,048,749.46	\$2,887,457.54
Benefits	5,382,716.00	3,767,319.99	1,615,396.01
Purchased Professional and Technical Services	792,170.00	496,186.19	295,983.81
Purchased Property Services	6,515,042.00	4,920,902.24	1,594,139.76
Other Purchased Services	1,152,885.00	931,241.55	221,643.45
Supplies	1,298,109.00	1,245,704.07	52,404.93
Property	429,728.00	511,411.20	(81,683.20)
Other Objects	587,814.00	71,561.43	516,252.57
Other Uses of Funds	2,700,000.00	1,500,000.00	1,200,000.00
Subtotal 013 Operations and Infrastructure Support Services	\$27,794,671.00	\$19,493,076.13	\$8,301,594.87

018 Internal Service Funds for Employee Benefits

Salaries	\$408,833.00	\$110,468.44	\$298,364.56
Benefits	20,307,641.00	12,908,457.84	7,399,183.16
Purchased Professional and Technical Services	796,909.00	599,651.45	197,257.55
Purchased Property Services	127,312.00	99,342.55	27,969.45
Other Purchased Services	21,990.00	2,744.63	19,245.37
Supplies	12,400.00	1,864.89	10,535.11
Property	500.00	0.00	500.00
Other Objects	9,200.00	0.00	9,200.00
Other Uses of Funds	649,595.00	0.00	649,595.00
Subtotal 018 Internal Service Funds for Employee Benefits	\$22,334,380.00	\$13,722,529.80	\$8,611,850.20

ALL SUPPORT SERVICE UNITS

Salaries	\$9,345,040.00	\$6,159,217.90	\$3,185,822.10
Benefits	25,690,357.00	16,675,777.83	9,014,579.17
Purchased Professional and Technical Services	1,589,079.00	1,095,837.64	493,241.36
Purchased Property Services	6,642,354.00	5,020,244.79	1,622,109.21
Other Purchased Services	1,174,875.00	933,986.18	240,888.82
Supplies	1,310,509.00	1,247,568.96	62,940.04
Property	430,228.00	511,411.20	(81,183.20)
Other Objects	597,014.00	71,561.43	525,452.57
Other Uses of Funds	3,349,595.00	1,500,000.00	1,849,595.00
SUBTOTAL ALL SUPPORT SERVICE UNITS	\$50,129,051.00	\$33,215,605.93	\$16,913,445.07

ALL UNITS

Salaries	\$90,421,549.00	\$60,958,523.65	\$29,463,025.35
Benefits	80,311,041.00	52,822,278.26	27,488,762.74
Purchased Professional and Technical Services	16,450,819.00	9,090,238.08	7,360,580.92
Purchased Property Services	13,777,471.00	9,800,643.55	3,976,827.45
Other Purchased Services	9,874,217.00	6,016,139.44	3,858,077.56
Supplies	23,546,324.00	18,662,438.06	4,883,885.94
Property	3,576,509.00	2,399,766.90	1,176,742.10
Other Objects	30,340,900.00	9,888,817.61	20,452,082.39
Other Uses of Funds	14,697,327.00	9,079,997.93	5,617,329.07
TOTAL ALL UNITS	\$282,996,157.00	\$178,718,843.48	\$104,277,313.52

Note: The Budget includes \$267,316,559 from programs with a start date of July 1, 2023 or after. It also includes \$20,696,910 carryover amounts from non-fiscal year programs which were previously approved by the Board.

LANCASTER-LEBANON INTERMEDIATE UNIT
2023 - 2024 PROGRAM BUDGET RECONCILIATION
MAY 22, 2024

SBU/SSU	PRG#	PROGRAM	23-24 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MAY REVISION	MAY NEW	TOTAL BUDGET
SBU 001 - Administrative and Management Services								
			June 2023 Budget					
2325	Bus Driver Training		\$18,950	\$0	\$0	\$0	\$0	\$18,950
7205	ACCESS Billing Services		358,746	0	0	(4,235)	0	354,511
7207	ACCESS Medicare Administrative Claim (MAC) Funds		0	0	0	0	64,150	64,150
7401	Collaborative Services		439,056	0	0	0	0	439,056
7402	Tax Collection Bureau		1,627,891	0	0	51,419	0	1,679,310
7414	Business Services Initiatives		98,723	0	0	0	0	98,723
7781 *	Title I-Neglected and Delinquent-Manos House		0	2,491	0	0	0	2,491
7782 *	Title I-Neglected and Delinquent-Manos House		115,497	0	(31,113)	0	0	84,384
7790 *	American Rescue Plan ESSER N&D 2.5% Set-Aside		0	44,647	0	0	0	44,647
8113	Guest Teacher Training		94,646	0	0	0	0	94,646
8116	Human Resources Initiatives		805,861	0	0	0	0	805,861
8120	PASPA Administrative Services		72,249	0	0	0	0	72,249
8588	Statewide System of Support-Safe Schools		31,881	0	17	0	0	31,898
8601 *	School Safety and Security Grant Program-SAP		0	66,974	0	0	0	66,974
8603 *	School Mental Health & Safety and Security Grant		0	60,791	0	0	0	60,791
	Total SBU 001 - Administrative and Management Services		\$3,663,500	\$174,903	(\$31,096)	\$47,184	\$64,150	\$3,918,641
SBU 002 - Community Education								
5600	Lancaster County Prison		\$64,334	\$0	\$0	\$0	\$0	\$64,334
5603	Lebanon County Prison		32,586	0	0	0	0	32,586
5608	Lancaster-Lebanon Adult Education Local Program		533,401	0	0	0	0	533,401
5610	Lancaster-Lebanon Foundation Pass-thru Funds		5,000	0	81,251	0	0	86,251
5620	Lancaster-Lebanon Adult Basic Education		996,701	0	78,862	0	0	1,075,563
5623	Integrated English and Literacy Civics Education		1,090,533	0	0	0	0	1,090,533
5625	Family Literacy Expansion		239,629	0	0	21,023	0	260,652
5626	Tutoring Program for Adults		155,573	0	0	8,336	0	163,909
5627	Adult Education/Literacy		491,487	0	0	106,358	0	597,845
5628 *	Citizenship and Integration Direct Services Grant		0	218,616	0	0	0	218,616
5632	Lancaster & Lebanon HiSet Test Administration		1,113	0	0	(1,113)	0	0
5645 *	Afghan Refugees Career Pathways		0	656,523	0	0	0	656,523
5659	School District of Lancaster Cultural Navigation Services		134,186	0	79,827	0	0	214,013
5680 *	Pathway Home		0	151,823	0	0	0	151,823
5684 *	English Language Learner (ELL) Navigation at Manheim Township SD		16,752	0	0	0	0	16,752
5693 *	Good Job Happy Family Grant		0	23,169	0	0	0	23,169
5694 *	Good Job Happy Family Grant		72,490	0	3,272	0	0	75,762
5697 *	United Way Community Investment		0	50,795	0	0	0	50,795
5698 *	Bridge Builders		0	11,328	0	0	0	11,328
5704 *	Truist Career Pathways		0	49,813	0	0	0	49,813
5705 *	Afghan Refugee School Impact		0	103,265	0	0	0	103,265
5706 *	Lebanon United Way-Cultural Navigation		0	17,438	0	0	0	17,438
5707	Eckerd Classes and Navigation		78,735	0	101,126	0	0	179,861
5711 *	Employer Engagement Program		0	0	369,413	0	0	369,413
	Total SBU 002 - Community Education		\$3,912,520	\$1,282,770	\$713,751	\$134,604	\$0	\$6,043,645
SBU 004 - Teaching and Learning Collaborative								
1111	Core Program of Services-Curriculum and Instruction		\$741,583	\$0	\$0	\$0	\$0	\$741,583
5105	Instructional Media Services		1,298,143	0	0	0	0	1,298,143
5107 *	IMS Career Readiness TransfrVR Virtual Reality Grant		0	44,250	0	2,650	0	46,900
5108 *	IMS Lending Library		0	0	15,000	0	0	15,000
5419	Educational Technology Initiatives		4,595,421	0	0	636,332	0	5,231,753
5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State		4,830	0	1,478	0	0	6,308
5422	Standards Based Instruction (SBI)-STEM Education-State		90,951	0	(864)	0	0	90,087
5423	Additional Targeted School Improvement (TSI)-State		67,469	0	24,304	0	0	91,773
5431 *	American Rescue Plan ESSER Funds for Accelerated Learning		0	38,094	0	0	0	38,094
5435 *	I'm Your Neighbor: Windows, Mirrors, and Doors Into Our Community		0	1,294	0	0	0	1,294
5436	Accelerated Learning-Tite I		78,736	0	5,652	0	0	84,388
5437	Accelerated Learning-Tite II		133,650	0	(30,975)	0	0	102,675
5440	Comprehensive Support and Improvement to Lancaster Schools		329,681	0	0	0	0	329,681
5451	STEM In PA		0	0	31,389	0	0	31,389
5453 *	Arconic Foundation Grant		0	37,000	350	0	0	37,350
5454 *	Business Enterprise Partnership (BEP) Industry Tours		0	1,323	0	0	0	1,323
5455	Executive Leadership of Lancaster County STEM Alliance		133,368	0	0	0	0	133,368
5456	Adopt a Middle School Lancaster County		0	0	88,025	(88,025)	0	0
5457 *	Business Enterprise Partnership (BEP) Adopt a Middle School Lebanon City		0	0	10,000	0	0	10,000
5458 *	BEP Industry Tours		0	0	0	0	4,139	4,139
5460	Step Up with EbD (Engineering by Design)		153,631	0	0	0	0	153,631
5520	Instructional Services Initiatives-Research and Development		3,000	0	0	0	0	3,000
5519 *	Examining Alignment between Schools and Employers (EASE)		0	2,516	0	0	0	2,516
5536	Curriculum and Instruction Marketplace		399,257	0	0	6,889	0	406,146
5546 *	Title III-Language Instruction for Limited English Proficient Students		200,499	0	(200,499)	0	0	0
5572	Pennsylvania Inspired Leadership Initiative		147,941	0	(7,951)	2,891	0	142,881
5599	Expanding Capacity for Environmental Literacy		144,816	0	0	0	0	144,816
	Total SBU 004 - Teaching and Learning Collaborative		\$8,522,976	\$124,477	(\$64,091)	\$560,737	\$4,139	\$9,148,238
SBU 005 - Early Learners								
5820	Pennsylvania Pre-K Counts		\$3,162,107	\$0	(\$284,000)	(\$1,569)	\$0	\$2,876,538
5822	Local Early Childhood		53,291	0	0	0	0	53,291
5830	Education Leading to Employment and Career Training (ELECT)		304,065	0	22,739	0	0	326,804
5880 *	Lebanon County Head Start		2,041,312	0	156,233	0	0	2,197,545
5882 *	Lebanon County Head Start		0	1,008,833	163,972	0	0	1,172,805
5884	Head Start Supplemental Assistance Program		2,503,184	0	0	11,678	0	2,514,862
5886 *	Child and Adult Care Food Program		298,874	0	0	0	0	298,874
5887 *	Child and Adult Care Food Program		0	149,395	0	0	0	149,395
5890 *	Early Head Start-Home Visitors		892,993	0	375,112	0	0	1,268,105
5892 *	Early Head Start-Home Visitors		0	540,886	0	0	0	540,886
5894 *	Early Head Start-Child Care Partnerships		0	379,078	0	0	0	379,078
5895 *	Early Head Start-Child Care Partnerships		1,526,967	0	0	0	0	1,526,967
5896 *	Community Action Program-Early Head Start-Home Visitors		780,801	0	0	(780,801)	0	0
5898 *	Community Action Program-Early Head Start-Home Visitors		0	697,083	0	217,228	0	914,311
6250	Individuals with Disabilities Education Act, Section 611 Preschool		2,280,495	0	398,704	(8,642)	Page 32 of 6196	Page 32 of 6196

SBU/SSU	PRG#	PROGRAM	23-24 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MAY REVISION	MAY NEW	TOTAL BUDGET
	6255	State Early Intervention	21,330,234	0	686,511	(7,181)	0	22,009,564
	6256	Individuals with Disabilities Education Act, Section 619 Preschool	438,560	0	21,506	0	0	460,066
	6257	Early Intervention ACCESS	3,554,255	0	(659,546)	(443,962)	0	2,450,747
	6264 *	American Rescue Plan (ARP)-IDEA 619	0	33,423	0	0	0	33,423
	6269 *	Early Intervention Assistive Technology Grant	0	0	0	0	15,000	15,000
	6270 *	Early Intervention Workforce Grant	0	0	0	0	15,000	15,000
	Total SBU 005 - Early Learners		\$39,167,138	\$2,808,698	\$881,231	(\$1,013,249)	\$30,000	\$41,873,818
SBU 007 - Student Services								
	5170	Career and Technology Center English as a Second Language Consultation	\$310,932	\$0	\$0	\$0	\$0	\$310,932
	5172	Title I-Nonpublic	563,539	0	0	0	0	563,539
	5174 *	Title IIA Local Fiscal Agent	140,000	0	0	0	0	140,000
	5175	Act 89 Nonpublic Auxiliary Services	9,396,527	0	0	417,684	0	9,814,211
	5176 *	Title IIA Local Fiscal Agent	0	32,151	0	0	0	32,151
	5180 *	Title IIA Local Fiscal Agent	0	96,469	0	0	0	96,469
	5183 *	Emergency Assistance for Nonpublic Schools II	0	3,342,680	0	0	0	3,342,680
	5186 *	Nonpublic Safe Schools Grant	0	363,082	0	0	0	363,082
	5187 *	Emergency Assistance for Nonpublic Schools	0	346,332	0	769,919	0	1,116,251
	5517	Student Activities and Events	159,816	0	0	0	0	159,816
	5531 *	Organ Tissue Donation Awareness	0	37,940	0	0	0	37,940
	5532	Organ Tissue Donation Awareness	217,912	0	37,744	0	0	255,656
	5542 *	Title III-Language Instruction for Immigrant Students	0	6,509	0	0	0	6,509
	5545 *	Title III-Language Instruction for English Learners	0	169,746	0	0	0	169,746
	5546 *	Title III-Language Instruction for Limited English Proficient Students	0	0	261,387	0	0	261,387
	5552 *	Title III-Language Instruction for Immigrant Students	0	0	3,792	0	0	3,792
	Total SBU 007 - Student Services		\$10,788,726	\$4,394,909	\$302,923	\$1,187,603	\$0	\$16,674,161
SBU 011 - Special Education Classroom Services								
	2001-2057	Special Education Classroom Consortium Programs	\$39,378,010	\$0	\$0	\$391,132	\$0	\$39,769,142
	2032	Special Education Fund Balance	98,571	0	0	0	0	98,571
	2077 *	CCRES Grant-Practical Assessment Exploration System Lab	0	2,111	0	0	0	2,111
	2078	CCRES Grant-Autistic Support Multi-Sensory Hands-on Materials	1,072	0	0	0	0	1,072
	2079	CCRES Grant-Autistic Support-Assessment Kits	2,001	0	0	0	0	2,001
	2080	CCRES Grant-Fairland at CEC-Sensory Room	3,300	0	0	0	0	3,300
	2081	CCRES Grant-Community Schools-School Store	5,622	0	0	0	0	5,622
	2082	CCRES Grant-AS Comm Based Inst	810	0	0	0	0	810
	2201	Special Education CORE	3,887,743	0	0	127,200	0	4,014,943
	2209	Lebanon County Prison Supplemental Contract	153,130	0	0	0	0	153,130
	2253 *	Individuals with Disabilities Education Act-ESY Component	3,921,996	0	0	265,854	0	4,187,850
	2300	Partial Hospitalization Program	767,716	0	0	0	0	767,716
	2400	Lancaster Behavioral Health Program	140,444	0	0	0	0	140,444
	2800	Student Activity-Mini-Businesses	20,000	0	0	0	0	20,000
	2900	Student Activity-Fundraisers	5,000	0	0	0	0	5,000
	2945	Student Work Experience	300,000	0	0	0	0	300,000
	Total SBU 011 - Special Education Classroom Services		\$48,685,415	\$2,111	\$0	\$784,186	\$0	\$49,471,712
SBU 012 - Itinerant Solutions								
	2004-2024	Itinerant Solutions Consortium Programs	\$12,400,863	\$0	\$0	\$0	\$0	\$12,400,863
	2006	School Age Speech Language	3,225,896	0	0	0	0	3,225,896
	2022	Occupational and Physical Therapy	3,338,413	0	0	0	0	3,338,413
	2150	ECSES Initiatives	460,026	0	0	27,600	0	487,626
	2206	Pupil Transportation	1,247,204	0	0	540,000	0	1,787,204
	2215	Supplemental Contracts	9,114,209	0	0	43,200	0	9,157,409
	2232	Internal Solutions Fund Balance	86,344	0	0	0	0	86,344
	2246	Fee for Service Office of Vocational Rehabilitation-Lancaster County	85,154	0	0	0	0	85,154
	2280	Staff Development and Training	35,387	0	0	0	0	35,387
	Total SBU 012 - Itinerant Solutions		\$29,993,496	\$0	\$0	\$610,800	\$0	\$30,604,296
SBU 014 - Pass-thru Funds Administration Services								
	2251 *	Individuals with Disabilities Education Act-Training and Consultation	\$1,945,644	\$0	\$0	(\$35,940)	\$0	\$1,909,704
	2252 *	IDEA-School Age Supplementary Aides & Services Component	14,768,540	0	0	1,127,226	0	15,895,766
	2262 *	IDEA-School Age Supplementary Aides & Services Component	0	20,618	0	0	0	20,618
	2268	Success for PA Early Learners State Personnel Development Grant	0	0	7,000	0	0	7,000
	2271 *	Individuals with Disabilities Education Act-Training/Consultation-ARP	0	60,719	0	0	0	60,719
	2272 *	IDEA-School Age Supplementary Aides & Services Component-ARP Funds	0	1,605,587	0	0	0	1,605,587
	7204	School-Based ACCESS Project	1,600,000	0	0	0	0	1,600,000
	Total SBU 014 - Pass-thru Funds Administration Services		\$18,314,184	\$1,686,924	\$7,000	\$1,091,286	\$0	\$21,099,394
SBU 015 - Statewide Initiatives								
	9708 *	Corrections Education-IDEA Appropriation	\$651,374	\$0	(\$124,125)	(\$27,509)	\$0	\$499,740
	9734	PaTTAN Programs III	71,158	0	0	17,722	0	88,880
	9740	Cordero Cluster Fund Contract	563,000	0	0	0	0	563,000
	9745/9748	PaTTAN/Bureau of Special Education Initiatives	23,539,449	0	(6,637,773)	30,910	0	16,932,586
	9753	PaTTAN Assistive Technology Program	350,000	0	(157)	0	0	349,843
	9760 *	Corrections Education-IDEA Appropriation	0	120,931	0	0	0	120,931
	9761	Governor's STEM Competition	205,954	0	(353)	0	0	205,601
	9773 *	Deaf Blind Support	60,427	0	(622)	0	0	59,805
	9774	PaTTAN Early Intervention/Preschool Program	23,424	0	0	0	0	23,424
	9775 *	Deaf Blind Support	0	20,344	0	0	0	20,344
	9787/9789 *	PaTTAN/Bureau of Special Education Initiatives	0	9,896,521	0	0	0	9,896,521
	9790	Higher Ed Working Group and PAsmart	2,555,563	0	(139,940)	0	0	2,415,623
	9791	Department of Corrections-State Appropriation 102	124,205	0	0	0	0	124,205
	9793	Alternative Education for Disruptive Youth (AEDY)	551,738	0	0	0	0	551,738
	9794	PaTTAN Programs V	346,285	0	0	0	0	346,285
	9795	Corrections Education Record Center	103,088	0	69,201	0	0	172,289
	Subtotal PaTTAN		\$29,145,665	\$10,037,796	(\$6,833,769)	\$21,123	\$0	\$32,370,815
	9551	PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,021,834	\$0	\$0	\$0	\$0	\$2,021,834
	9751	Pennsylvania Value Added Assessment System	1,715,903	0	0	0	0	1,715,903
	9851	Pennsylvania Value Added Assessment System Research Team	733,795	0	0	0	0	733,795
	Subtotal Statewide Projects		\$4,471,532	\$0	\$0	\$0	\$0	\$4,471,532
	Total SBU 015 - Statewide Initiatives		\$33,617,197	\$10,037,796	(\$6,833,769)	\$21,123	\$0	\$36,842,347
SBU 016 - Regional Technology Solutions								
	2585	Title II-Data Governance Grant	\$11,811	\$0	\$1,272	\$0	\$0	\$11,811

SBU/SSU	PRG#	PROGRAM	23-24 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MAY REVISION	MAY NEW	TOTAL BUDGET
	4510	Statewide Software	16,751,790	0	0	1,090,991	0	17,842,781
	4515	Technology Initiatives	634,309	0	0	161,480	0	795,789
	4516	Technology Solutions-Fund Balance	23,353	0	0	0	0	23,353
	4585	Wide Area Network Consortium	3,230,967	0	0	0	0	3,230,967
		Total SBU 016 - Regional Technology Solutions	\$20,652,230	\$0	\$1,272	\$1,252,471	\$0	\$21,905,973
		Subtotal Strategic Business Unit Budgets	\$217,317,382	\$20,512,588	(\$5,022,779)	\$4,676,745	\$98,289	\$237,582,225

SBU/SSU	PRG#	PROGRAM	23-24 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MAY REVISION	MAY NEW	TOTAL BUDGET
SSU 013 - Operations and Infrastructure Support Services								
1100	Core Program of Services-Executive Director's Office	\$623,823	\$0	\$0	\$0	\$0	\$0	\$623,823
1101	Core Program of Services-Technology	106,477	0	0	0	0	0	106,477
1103	Core Program of Services-Corporate Communications	147,733	0	0	0	0	0	147,733
1106	Core Program of Services-Early Childhood and Special Education Services	114,577	0	0	0	0	0	114,577
1107	Core Program of Services-Business Services	90,769	0	0	0	0	0	90,769
1108	Core Program of Services-Human Resources	122,047	0	0	0	0	0	122,047
1110	Core Program of Services-Instructional Services	109,697	0	0	0	0	0	109,697
	Subtotal Core Program of Services	\$1,315,123	\$0	\$0	\$0	\$0	\$0	\$1,315,123
1140	Research and Development	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
3100	General Operating-Executive Director's Office	919,768	0	0	0	0	0	919,768
3101	General Operating-Technology	221,856	0	0	0	0	0	221,856
3102	General Operating-Grant Writing	240,627	0	0	0	0	0	240,627
3103	General Operating-Corporate Communications	555,803	0	0	0	0	0	555,803
3105	General Operating-Value-added Services	4,910,637	0	0	(421,000)	0	0	4,489,637
3107	General Operating-Business Services	2,645,581	0	0	0	0	0	2,645,581
3108	General Operating-Human Resources	2,842,545	0	0	0	0	0	2,842,545
3113	General Operating-Innovation and Stewardship Program	528,653	0	0	0	0	0	528,653
3114	General Operating-Enterprise Resource Management Services	875,730	0	0	0	0	0	875,730
3115	General Operating-Enterprise Level Safety and Security	128,542	0	0	0	0	0	128,542
8114	Substitute Dispatch	117,115	0	0	0	0	0	117,115
8315	Safety and Security	38,292	0	0	0	0	0	38,292
	Subtotal Operations	\$14,225,149	\$0	\$0	(\$421,000)	\$0	\$0	\$13,804,149
4764	Duplication Mailroom	\$332,908	\$0	\$0	\$0	\$0	\$0	\$332,908
4766	Telecommunications	367,198	0	0	0	0	0	367,198
4767	Computer Refresh Plan	393,710	0	0	0	0	0	393,710
4768	Technology Infrastructure	3,439,750	0	0	296,783	0	0	3,736,533
	Subtotal Technology Infrastructure	\$4,533,566	\$0	\$0	\$296,783	\$0	\$0	\$4,830,349
7440	Conference and Training Center	\$1,306,397	\$0	\$0	\$0	\$0	\$0	\$1,306,397
7763	Courier	116,519	0	0	0	0	0	116,519
7767	Warehouse Services	216,922	0	0	0	0	0	216,922
7769	Facilities	6,080,995	0	0	0	0	0	6,080,995
	Subtotal Facilities and Logistics	\$7,720,833	\$0	\$0	\$0	\$0	\$0	\$7,720,833
	Total SSU 013 - Operations and Infrastructure Support Services	\$27,794,671	\$0	\$0	(\$124,217)	\$0	\$0	\$27,670,454

SSU 018 - Internal Service Funds for Employee Benefits

7760	Fringe Benefits Program	\$21,472,396	\$0	\$0	\$77,765	\$0	\$21,550,161
7761	Unemployment Compensation Program	85,696	0	0	0	0	85,696
7762	Workers' Compensation Program	776,288	0	0	0	0	776,288
	Total SSU 018 - Internal Service Funds for Employee Benefits	\$22,334,380	\$0	\$0	\$77,765	\$0	\$22,412,145
	Subtotal Support Service Unit Budgets	\$50,129,051	\$0	\$0	(\$46,452)	\$0	\$50,082,599
	Total 2023-2024 Approved Board Budgets as of May 22, 2024	\$267,446,433	\$20,512,588	(\$5,022,779)	\$4,630,293	\$98,289	\$287,664,824

Adjusted Budget per Board Expenditure Report

\$267,446,433 \$20,512,588 (\$5,022,779) \$282,936,242

New Programs

SBU 001 - Administrative and Management Services

7207 ACCESS Medicare Administrative Claim (MAC) Funds

Purpose: This program accounts for the ACCESS MAC Funds received.

SBU 004 - Teaching and Learning Collaborative

5458 BEP Industry Tours

Purpose: This program will support June 2024 Educator Industry Tour planning, registration, and Act 48.

SBU 005 - Early Learners

6269 Early Intervention Assistive Technology Grant

Purpose: This Early Intervention Assistive Technology grant will allow the Early Intervention Lending Library for Assistive Technology to expand and replenish devices.

6270 Early Intervention Workforce Grant

Purpose: This Workforce Development Grant will assist the Preschool Early Intervention with advertising costs related to recruiting a high quality, diverse candidate pool.

* Program operates on a year other than fiscal year July 1 - June 30.

IU 13
Check Register
Date: May 22, 2024

Check No.	Check Date	Vendor ID	Vendor Name	Check Amount
275396	3/1/2024	V010037	FULTON - BANK FEES	2,829.45
275397	3/15/2024	V010037	FULTON - BANK FEES	3,105.57
275398	3/27/2024	V014671	LEARNING OPPORTUNITIES GROUP	351.00
275399	4/1/2024	V001774	LANC LEBANON JOINT AUTHORITY	260,629.20
275400	4/4/2024	V015537	AMERICHEM INTERNATIONAL INC	288.00
275401	4/4/2024	V010991	BILLINGS BILINGUAL LLC	36.00
275402	4/4/2024	V000321	CAPITAL BUSINESS SYSTEMS	16.59
275403	4/4/2024	V014876	CGR EDUCATIONAL ASSOCIATES LLC	12,600.00
275404	4/4/2024	V015450	CHRISTENSEN, ELIZABETH A	3,310.00
275405	4/4/2024	V000569	CITY OF LEBANON	290.41
275406	4/4/2024	V000626	COMMUNITY ACTION PARTNERSHIP O	32,532.04
275407	4/4/2024	V016100	COX, ROBERT	120.00
275408	4/4/2024	V014434	CVENT INC	738.00
275409	4/4/2024	V012622	DELTA-T GROUP INC	13,039.94
275410	4/4/2024	V000716	DS SERVICES OF AMERICA INC	166.41
275411	4/4/2024	V000716	DS SERVICES OF AMERICA INC	42.38
275412	4/4/2024	V000716	DS SERVICES OF AMERICA INC	129.95
275413	4/4/2024	V000716	DS SERVICES OF AMERICA INC	22.25
275414	4/4/2024	V000716	DS SERVICES OF AMERICA INC	15.00
275415	4/4/2024	V000716	DS SERVICES OF AMERICA INC	12.71
275416	4/4/2024	V000931	EDITORIAL PROJECTS IN EDUCATIO	3,517.63
275417	4/4/2024	V009074	EVIDENCE TO ACTION	1,909.38
275418	4/4/2024	V015265	FL CARE MANAGER LLC	35,350.00
275419	4/4/2024	V010113	GENERAL HEALTHCARE RESOURCES L	10,318.05
275420	4/4/2024	V014594	HEISEY, CASEY	120.00
275421	4/4/2024	V007368	HERSHEY GARDENS	99.00
275422	4/4/2024	V007237	KOCHENDERFER'S UNITED METHODIS	29,439.20
275423	4/4/2024	V004044	LANC LEB IU 13 - SP ED ACT	1,201.50
275424	4/4/2024	V004008	LEBANON SCHOOL DISTRICT	101,534.93
275425	4/4/2024	V004008	LEBANON SCHOOL DISTRICT	9,900.00
275426	4/4/2024	V012607	LIVING STRONG CONSULTING LLC	4,635.00
275427	4/4/2024	V013496	MARCO HOLDINGS LLC	1,535.50
275428	4/4/2024	V014059	MASONIC VILLAGES OF THE GRAND	1,212.16
275429	4/4/2024	V014745	MAXIM HEALTHCARE SERVICES HOLD	7,821.82
275430	4/4/2024	V007766	MAZZITTI AND SULLIVAN EAP SERV	6,980.00
275431	4/4/2024	V002120	MET-ED	20.19
275432	4/4/2024	V002120	MET-ED	3,240.36
275433	4/4/2024	V013289	MID ATLANTIC BUILDING ASSOC IN	2,090.00
275434	4/4/2024	V015462	NETRALITY HOLDCO TRUST	1,453.00
275435	4/4/2024	V002341	NORTHERN LEBANON SCHOOL DISTRI	1,805.00
275436	4/4/2024	V016061	NRG BUSINESS MARKETING LLC	398.28
275437	4/4/2024	V005981	PANERA BREAD COMPANY	172.33
275438	4/4/2024	V004057	PENN STATE UNIVERSITY, THE	306,623.04
275439	4/4/2024	V006323	PITNEY BOWES GLOBAL	685.92
275440	4/4/2024	V002615	PPL ELECTRIC UTILITIES	846.71
275441	4/4/2024	V009131	QUENCH USA INC	4,435.35
275442	4/4/2024	V012083	SPOOKY NOOK SPORTS INC	2,503.00
275443	4/4/2024	V014859	STEELSAFE STORAGE SOLUTIONS LL	145.00
275444	4/4/2024	V012828	T-MOBILE	112.74
275445	4/4/2024	V003311	TOMLINSON BOMBERGER INC	1,962.01
275446	4/4/2024	V011911	TRIPLE CROWN CORPORATION INC	77,975.33
275447	4/4/2024	V005793	TYREE, RHONDA BEACH	20,639.41

275448	4/4/2024	V011041	UNITED CONCORDIA COMPANIES INC	4,070.30
275449	4/4/2024	V012720	VEOLIA WATER PENNSYLVANIA INC	422.42
275450	4/4/2024	V007970	WEX BANK	3,196.63
275451	3/29/2024	V015070	COMPTROLLER OF MD-WH TAX	1,027.16
275452	3/29/2024	V000663	CORESOURCE (UNREIMB MEDICAL)	12,904.52
275453	3/29/2024	V000664	CORESOURCE (DEP CHILD CARE)	5,290.96
275454	3/29/2024	V001148	FULTON - P/R WIRE PA STATE W/H	105,854.79
275455	3/29/2024	V001149	FULTON - PAYROLL WIRE-WIRE TO	820,995.33
275456	3/29/2024	V007634	KRATZENBERG & ASSOCIATES INC	62.21
275457	3/29/2024	V001772	LANC CNTY TAX COLLECTION BUREA	73,506.92
275458	3/29/2024	V006519	LANCASTER LEBANON EDUCATION FO	740.00
275459	3/29/2024	V007030	LANCASTER LEBANON IU 13 ESPA	2,084.91
275460	3/29/2024	V001800	LANCASTER LEBANON IU EDUCATION	15,175.22
275461	3/29/2024	V005767	MASS MUTUAL LIFE INSURANCE COM	820.72
275462	3/29/2024	V015073	NORTH CAROLINA DEPARTMENT OF R	209.63
275463	3/29/2024	V010551	OMNI GROUP, THE	60,703.78
275464	3/29/2024	V015074	OREGON DEPARTMENT OF REVENUE	680.20
275465	3/29/2024	V002417	PA SCDU	1,900.48
275466	3/29/2024	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	36,931.58
275467	3/29/2024	V015072	SOUTH CAROLINA DEPARTMENT OF R	220.48
275468	3/29/2024	V015019	VIRGINIA TAX	214.70
275469	4/3/2024	V001149	FULTON - PAYROLL WIRE-WIRE TO	162.88
275470	4/5/2024	V015074	OREGON DEPARTMENT OF REVENUE	1,223.53
275471	4/11/2024	V011213	ALL HANDS INTERPRETING SERVICE	16,147.76
275472	4/11/2024	V015537	AMERICHEM INTERNATIONAL INC	624.55
275473	4/11/2024	V006090	ASL SERVICES	595.00
275474	4/11/2024	V012851	BENEFITFOCUS.COM INC	54,760.64
275475	4/11/2024	V012179	BLACKLICK VALLEY SCHOOL DISTRI	6,172.36
275476	4/11/2024	V000317	BLAST INTERMEDIATE UNIT 17	115,688.01
275477	4/11/2024	V013500	BLOCK COMMUNICATIONS INC	298.08
275478	4/11/2024	V012698	BOMBERGER, LUKE	120.00
275479	4/11/2024	V004267	BOYO TRANSPORTATION SERVICES I	25,310.00
275480	4/11/2024	V015569	BRKOPAC, PAIGE	120.00
275481	4/11/2024	V013527	BUMP BOXES	1,399.88
275482	4/11/2024	V010762	CAREATC	79,393.96
275483	4/11/2024	V000538	CHESTER COUNTY INTERMEDIATE UN	25,000.00
275484	4/11/2024	V000567	CITY OF LANCASTER	15.00
275485	4/11/2024	V000569	CITY OF LEBANON	44.47
275486	4/11/2024	V000620	COMMONWEALTH OF PENNSYLVANIA	923.95
275487	4/11/2024	V000643	CONESTOGA VALLEY SCHOOL DIST	1,455.53
275488	4/11/2024	V000643	CONESTOGA VALLEY SCHOOL DIST	4,460.20
275489	4/11/2024	V011225	CONVERSATIONS INC	780.00
275490	4/11/2024	V000668	CORNWALL LEBANON SCHOOL DIST	50.00
275491	4/11/2024	V013831	DAUGHERTY, GRETCHEN L	285.42
275492	4/11/2024	V012622	DELTA-T GROUP INC	3,758.94
275493	4/11/2024	V013523	DREXEL UNIVERSITY	6,039.60
275494	4/11/2024	V000716	DS SERVICES OF AMERICA INC	33.93
275495	4/11/2024	V015543	EAST LEBANON STORAGE INC	290.00
275496	4/11/2024	V008417	ELIZABEHTOWN COLLEGE	1,338.75
275497	4/11/2024	V004006	EPHRATA AREA SCHOOL DISTRICT	100.00
275498	4/11/2024	V011637	FUEL EDUCATION LLC	24,670.00
275499	4/11/2024	V010113	GENERAL HEALTHCARE RESOURCES L	8,883.54
275500	4/11/2024	V015467	HART COACHING & CONSULTING LLC	550.00
275501	4/11/2024	V001403	HERSHEY ENTERTAINMENT & RESORT	9,923.40
275502	4/11/2024	V016110	HERSHEY, DAVID	120.00
275503	4/11/2024	V015008	HOZELLA, PATRICIA A	870.00
275504	4/11/2024	V001565	INTERSTATE TAX SERVICE INC	892.44
275505	4/11/2024	V013840	JENNINGS, MICHELE	375.20

275506	4/11/2024	V015386	KEELER, CHRISTOPHER D	73.03
275507	4/11/2024	V016309	KORU STRATEGY GROUP LLC	100,000.00
275508	4/11/2024	V016219	KRITSER, LORRI	120.00
275509	4/11/2024	V016378	KULP, JUSTIN	120.00
275510	4/11/2024	V004044	LANC LEB IU 13 - SP ED ACT	724.50
275511	4/11/2024	V006572	LANCASTER BASEBALL CLUB LLC	2,500.00
275512	4/11/2024	V005665	LEADER SERVICES	1,475.00
275513	4/11/2024	V004009	LEBANON SCHOOL DISTRICT-FOOD	8,258.65
275514	4/11/2024	V015029	LEVENGOOD, TRISTAN	120.00
275515	4/11/2024	V012255	LEZZER HOLDINGS INC	57.32
275516	4/11/2024	V012607	LIVING STRONG CONSULTING LLC	250.00
275517	4/11/2024	V004872	LONGENECKER'S TRUE VALUE	28.52
275518	4/11/2024	V014340	MANHEIM AREA WATER AND SEWER A	1,146.25
275519	4/11/2024	V013496	MARCO HOLDINGS LLC	53,712.64
275520	4/11/2024	V014745	MAXIM HEALTHCARE SERVICES HOLD	3,492.45
275521	4/11/2024	V014873	MCDANIEL, SARA	8,000.00
275522	4/11/2024	V002144	MIDWESTERN INTERMEDIATE UNIT 4	9,474.00
275523	4/11/2024	V011502	MINNESOTA LIFE INSURANCE COMPA	14,104.88
275524	4/11/2024	V002437	PALMYRA AREA SCHOOL DISTRICT	1,583.70
275525	4/11/2024	V016152	PERKIOMEN VALLEY SCHOOL DISTRI	42,436.20
275526	4/11/2024	V003262	RENTOKIL NORTH AMERICA INC.	101.00
275527	4/11/2024	V013269	RMDS ENTERPRISES LLC	16,026.09
275528	4/11/2024	V013364	SAVAKINUS, ROBERT M	175.54
275529	4/11/2024	V002876	SCHAEDLER YESCO DIST INC	391.24
275530	4/11/2024	V011580	SIGMA MANAGEMENT GROUP LLC	13,965.00
275531	4/11/2024	V003074	SOUTHEAST DELCO SCHOOL DISTRIC	270.00
275532	4/11/2024	V016220	STRALO, RYAN	120.00
275533	4/11/2024	V003311	TOMLINSON BOMBERGER INC	6,376.59
275534	4/11/2024	V012867	TRANSPERFECT GLOBAL INC	1,189.65
275535	4/11/2024	V015392	TURNING POINTS LLC	2,700.00
275536	4/11/2024	V003998	TUSCARORA IU 11	215,581.64
275537	4/11/2024	V011629	W&L DIXON ENTERPRISES LLC	1,239.07
275538	4/11/2024	V014089	WELSH, ROBERT C	7,300.00
275539	4/11/2024	V010478	WHITEHEAD, NED	467.00
275540	4/11/2024	V016101	WILLWERTH, BRADLEY	120.00
275541	4/11/2024	V015574	WILSON COLLEGE	1,440.00
275542	4/11/2024	V016228	WITMER, JENNIFER	120.00
275543	4/15/2024	V014671	LEARNING OPPORTUNITIES GROUP	1,951.63
275544	3/5/2024	V011162	BANK OF MONTREAL - PURCHASE CA	67,097.80
275545	4/1/2024	V010037	FULTON - BANK FEES	763.93
275546	4/10/2024	V001799	LANCASTER LEBANON EMPLOYEE	2,500,000.00
275547	4/15/2024	V015070	COMPTROLLER OF MD-WH TAX	1,137.08
275548	4/15/2024	V000663	CORESOURCE (UNREIMB MEDICAL)	13,011.43
275549	4/15/2024	V000664	CORESOURCE (DEP CHILD CARE)	5,290.96
275550	4/15/2024	V001148	FULTON - P/R WIRE PA STATE W/H	104,478.49
275551	4/15/2024	V001149	FULTON - PAYROLL WIRE-WIRE TO	831,996.63
275552	4/15/2024	V007634	KRATZENBERG & ASSOCIATES INC	102.21
275553	4/15/2024	V006519	LANCASTER LEBANON EDUCATION FO	740.00
275554	4/15/2024	V007030	LANCASTER LEBANON IU 13 ESPA	2,084.91
275555	4/15/2024	V001800	LANCASTER LEBANON IU EDUCATION	15,028.20
275556	4/15/2024	V015073	NORTH CAROLINA DEPARTMENT OF R	209.63
275557	4/15/2024	V010551	OMNI GROUP, THE	61,827.49
275558	4/15/2024	V015074	OREGON DEPARTMENT OF REVENUE	666.86
275559	4/15/2024	V002417	PA SCDU	1,900.48
275560	4/15/2024	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	35,277.47
275561	4/15/2024	V015072	SOUTH CAROLINA DEPARTMENT OF R	220.48
275562	4/15/2024	V015019	VIRGINIA TAX	214.70
275563	4/18/2024	V007939	95 PERCENT GROUP LLC	90.00

275564	4/18/2024	V015606	A.J. BLOSENSKI INC.	1,149.70
275565	4/18/2024	V011978	ALVAREZ, CYNTHIA	181.01
275566	4/18/2024	V014669	AMAZON WEB SERVICES INC	4,237.05
275567	4/18/2024	V016227	BAKER, MELINDA	120.00
275568	4/18/2024	V014608	BARRY ISETT & ASSOCIATES INC	3,378.84
275569	4/18/2024	V014633	CANTON AREA SCHOOL DISTRICT	25,000.00
275570	4/18/2024	V011066	CMP SUSQUEHANNA CORP	4,308.00
275571	4/18/2024	V004321	COMCAST	3,052.15
275572	4/18/2024	V004321	COMCAST	588.62
275573	4/18/2024	V004321	COMCAST	1,162.72
275574	4/18/2024	V004321	COMCAST	1,385.66
275575	4/18/2024	V015535	CONNECT COUNSELING LLC	15,000.00
275576	4/18/2024	V008833	COUNTY OF LANCASTER	238.00
275577	4/18/2024	V012724	CROWN CASTLE INTERNATIONAL COR	18,546.58
275578	4/18/2024	V012622	DELTA-T GROUP INC	5,530.34
275579	4/18/2024	V008392	DIRECT ENERGY BUSINESS	7,229.56
275580	4/18/2024	V009892	DRUG & ALCOHOL REHAB SERVICES	11,906.08
275581	4/18/2024	V000909	EASTERN LEBANON COUNTY SCHOOL	226.20
275582	4/18/2024	V000909	EASTERN LEBANON COUNTY SCHOOL	1,555.30
275583	4/18/2024	V004853	EHC ASSOCIATES	1,957.00
275584	4/18/2024	V015680	ELECTRONIC SECURITY SOLUTIONS	775.00
275585	4/18/2024	V011836	FAITHFUL TRANSPORTATION LLC	125,057.51
275586	4/18/2024	V015527	FLAUD, DWILYN	105.00
275587	4/18/2024	V008807	FOX ROTHSCHILD LLP	4,819.86
275588	4/18/2024	V016252	GARDEN SPOT MECHANICAL INC	44,820.00
275589	4/18/2024	V016239	GESTEANDGESTE ENTERPRISES LLC	1,023.00
275590	4/18/2024	V015534	GFL ENVIRONMENTAL HOLDINGS (US	1,593.33
275591	4/18/2024	V005232	HAVERFORD SYSTEMS INC	2,991.66
275592	4/18/2024	V014655	HOUSEAL MECHANICAL LLC DBA HOU	26.63
275593	4/18/2024	V016194	HUGHES, YVONNE	77.39
275594	4/18/2024	V015763	JACKSON, TAWANDA L	46.90
275595	4/18/2024	V013833	JANOSIK, SHARON K	340.40
275596	4/18/2024	V015784	KINNEAR, WENDY COWAN	366.10
275597	4/18/2024	V003869	KLEPPERS KEY SHOP	552.00
275598	4/18/2024	V013834	KRUSHINSKI, TIMOTHY	131.32
275599	4/18/2024	V004044	LANC LEB IU 13 - SP ED ACT	132.75
275600	4/18/2024	V009759	LANCASTER PARKING AUTHORITY	50.00
275601	4/18/2024	V012607	LIVING STRONG CONSULTING LLC	18,118.00
275602	4/18/2024	V004872	LONGENECKER'S TRUE VALUE	11.32
275603	4/18/2024	V013496	MARCO HOLDINGS LLC	2,027.25
275604	4/18/2024	V002120	MET-ED	656.09
275605	4/18/2024	V015566	MILES, ROBERT	120.00
275606	4/18/2024	V002186	MONTGOMERY COUNTY IU 23	30,365.90
275607	4/18/2024	V006538	OCCUPATIONAL HEALTH CTRS SW PA	236.00
275608	4/18/2024	V011822	OLIN, STEPHEN	5,090.00
275609	4/18/2024	V015043	PENN WASTE INC	298.02
275610	4/18/2024	V016232	PENNSYLVANIA STEAM ACADEMY CHA	281.26
275611	4/18/2024	V002511	PENTELEDATA LIMITED PARTNERSHI	3,070.28
275612	4/18/2024	V002517	PEQUEA VALLEY SCHOOL DISTRICT	255,117.00
275613	4/18/2024	V006466	PERRY, DIANE	176.10
275614	4/18/2024	V010262	PIGGOTT PRAWL, LUCILLE	124.08
275615	4/18/2024	V002598	POSITIVE PROMOTIONS INC	850.30
275616	4/18/2024	V002615	PPL ELECTRIC UTILITIES	976.74
275617	4/18/2024	V002615	PPL ELECTRIC UTILITIES	190.28
275618	4/18/2024	V016099	REICHARD, JOLENE	120.00
275619	4/18/2024	V014681	RESHCHYKOVENTS, VOLODYMYR	120.00
275620	4/18/2024	V015528	RIGGINS, JENNIFER	120.00
275621	4/18/2024	V010278	ROCCIA MEIER, CATHY	160.80

275622	4/18/2024	V002871	SCALA, GINA R	162.14
275623	4/18/2024	V002876	SCHAEDLER YESCO DIST INC	142.09
275624	4/18/2024	V013835	SCHLOSSER, RACHEL F	336.30
275625	4/18/2024	V008695	SHERWIN WILLIAMS	78.81
275626	4/18/2024	V003055	SOLANCO SCHOOL DISTRICT	516,334.75
275627	4/18/2024	V009885	TAYLOR BRAND GROUP LLC	990.00
275628	4/18/2024	V011115	THOMPSON, CECELIA	185.48
275629	4/18/2024	V003354	UGI UTILITIES INC	1,723.25
275630	4/18/2024	V003175	UNREAL CATERING HBG	2,112.00
275631	4/18/2024	V008330	WINDSTREAM	1,295.00
275632	4/18/2024	V014102	ZAYO GROUP HOLDINGS INC	1,540.70
275633	4/18/2024	V009765	ZITO MEDIA COMMUNICATIONS LLC	73.68
275634	4/5/2024	V011162	BANK OF MONTREAL - PURCHASE CA	73,183.48
275635	4/17/2024	V009969	PA SALES TAX	230.72
275636	4/25/2024	V011213	ALL HANDS INTERPRETING SERVICE	17,521.84
275637	4/25/2024	V000094	AMAZON.COM LLC	200.06
275638	4/25/2024	V013500	BLOCK COMMUNICATIONS INC	1,008.90
275639	4/25/2024	V000359	BOYERTOWN AREA SCHOOL DISTRICT	200.00
275640	4/25/2024	V015573	BUILDING WINGS LLC	906.12
275641	4/25/2024	V015021	COMPUTEC TECHNICAL SOLUTIONS I	25,070.00
275642	4/25/2024	V000757	CONSOLIDATED ELECTRICAL DISTRI	768.00
275643	4/25/2024	V004303	COUNCIL ROCK SCHOOL DISTRICT	200.00
275644	4/25/2024	V011351	CSM CONSULTING INC	8,500.00
275645	4/25/2024	V012622	DELTA-T GROUP INC	6,557.10
275646	4/25/2024	V008392	DIRECT ENERGY BUSINESS	2,255.00
275647	4/25/2024	V000869	DOWNTOWN AREA SCHOOL DISTRI	200.00
275648	4/25/2024	V012415	ESPECIAL NEEDS LLC	147.82
275649	4/25/2024	V007342	EXETER TOWNSHIP SCHOOL DISTRIC	200.00
275650	4/25/2024	V001111	FOX CHAPEL AREA SCHOOL DISTRIC	200.00
275651	4/25/2024	V008807	FOX ROTHSCHILD LLP	11,818.96
275652	4/25/2024	V010113	GENERAL HEALTHCARE RESOURCES L	10,447.38
275653	4/25/2024	V007748	GLENDALE SCHOOL DISTRICT	200.00
275654	4/25/2024	V004701	HIGHLANDS SCHOOL DISTRICT	200.00
275655	4/25/2024	V015137	INTELIQUENT INC	404.40
275656	4/25/2024	V004004	LE WEY INC	39.98
275657	4/25/2024	V004008	LEBANON SCHOOL DISTRICT	163,723.81
275658	4/25/2024	V012255	LEZZER HOLDINGS INC	14.97
275659	4/25/2024	V012607	LIVING STRONG CONSULTING LLC	57,900.00
275660	4/25/2024	V006580	LOWER DAUPHIN SCHOOL DISTRICT	200.00
275661	4/25/2024	V009986	MADISON NATIONAL LIFE INS INC	2,717.69
275662	4/25/2024	V014745	MAXIM HEALTHCARE SERVICES HOLD	10,374.60
275663	4/25/2024	V016229	MCLEOD-SIMMONS, LISA S	200.00
275664	4/25/2024	V012837	MOBYMAX LLC	1,662.00
275665	4/25/2024	V014161	MONROE CAREER & TECHNICAL INST	200.00
275666	4/25/2024	V013693	NATIONAL VISION ADMINISTRATORS	7,419.68
275667	4/25/2024	V004538	NORTH ALLEGHENY SCHOOL DISTRIC	200.00
275668	4/25/2024	V004777	OAKES, KENNETH W	193.20
275669	4/25/2024	V014686	OFFICE OF CATHOLIC EDUCATION	200.00
275670	4/25/2024	V010551	OMNI GROUP, THE	9,475.00
275671	4/25/2024	V004526	PARKLAND SCHOOL DISTRICT	200.00
275672	4/25/2024	V016402	PENNSYLVANIA ONE CALL SYSTEM I	125.00
275673	4/25/2024	V002615	PPL ELECTRIC UTILITIES	229.95
275674	4/25/2024	V002906	SCHREIBER PEDIATRIC REHAB CENT	15,232.33
275675	4/25/2024	V008695	SHERWIN WILLIAMS	57.08
275676	4/25/2024	V003069	SOUTH FAYETTE TOWNSHIP SD	200.00
275677	4/25/2024	V003072	SOUTH PARK SCHOOL DISTRICT	200.00
275678	4/25/2024	V004710	SOUTHERN YORK COUNTY SCHOOL DI	200.00
275679	4/25/2024	V015781	TECH KIDS UNLIMITED	65,000.00

275680	4/25/2024	V014960	TELEMEDICINE MANAGEMENT INC	3,878.16
275681	4/25/2024	V004961	THERABILITIES INC	49,332.74
275682	4/25/2024	V011911	TRIPLE CROWN CORPORATION INC	1,671.65
275683	4/25/2024	V003348	TUNKHANNOCK AREA SCHOOL DIST	200.00
275684	4/25/2024	V003348	TUNKHANNOCK AREA SCHOOL DIST	200.00
275685	4/25/2024	V003998	TUSCARORA IU 11	181,344.85
275686	4/25/2024	V011926	TX:TEAM REHAB INC	14,134.08
275687	4/25/2024	V003762	VERIZON	87.71
275688	4/25/2024	V003762	VERIZON	400.10
275689	4/25/2024	V003762	VERIZON	3,675.80
275690	4/25/2024	V003204	VISION CORPS	1,828.48
275691	4/25/2024	V016112	WEARSHING, ADAM	120.00
275692	4/25/2024	V003568	WHITAKER BROS BUSINESS MACHINE	11,796.00
275693	4/25/2024	V003577	WHITEHALL-COPLAY SCHOOL DIST	200.00
275694	4/25/2024	V003699	WYOMING AREA SCHOOL DISTRICT	200.00
275695	4/25/2024	V011040	YELLOW BREECHES EDUCATIONAL CE	141,438.30
275696	4/25/2024	V009294	YOUR LANGUAGE CONNECTION	5,548.81
275697	4/30/2024	V000282	BERKHEIMER TAX ADMINISTRATOR	2,129.71
275698	4/30/2024	V005993	BOLTZ, ANNEMARIE	90.00
275699	4/30/2024	V000902	BOROUGH OF EAST PETERSBURG	65.10
275700	4/30/2024	V012177	CITY OF PHILADELPHIA	1,116.99
275701	4/30/2024	V000851	DONEGAL SCHOOL DISTRICT	35.00
275702	4/30/2024	V007006	FULTON - P/R WIRE PA UNEMPLOYM	14,929.99
275704	4/30/2024	V007634	KRATZENBERG & ASSOCIATES INC	3,439.03
275709	4/30/2024	V001772	LANC CNTY TAX COLLECTION BUREA	11,746.21
275710	4/30/2024	V006659	MILLCREEK TOWNSHIP	71.61
275711	4/30/2024	V007240	MILLERSVILLE BORO	78.12
275712	4/30/2024	V011560	NORTH FAYETTE TOWNSHIP	13.02
275713	4/15/2024	V010037	FULTON - BANK FEES	3,016.37
275714	4/30/2024	V015070	COMPTROLLER OF MD-WH TAX	1,031.22
275715	4/30/2024	V000663	CORESOURCE (UNREIMB MEDICAL)	12,978.09
275716	4/30/2024	V000664	CORESOURCE (DEP CHILD CARE)	5,290.96
275717	4/30/2024	V001148	FULTON - P/R WIRE PA STATE W/H	103,980.11
275718	4/30/2024	V001149	FULTON - PAYROLL WIRE-WIRE TO	806,752.59
275719	4/30/2024	V007634	KRATZENBERG & ASSOCIATES INC	102.21
275720	4/30/2024	V001772	LANC CNTY TAX COLLECTION BUREA	73,073.99
275721	4/30/2024	V006519	LANCASTER LEBANON EDUCATION FO	740.00
275722	4/30/2024	V007030	LANCASTER LEBANON IU 13 ESPA	2,042.05
275723	4/30/2024	V001800	LANCASTER LEBANON IU EDUCATION	15,028.20
275724	4/30/2024	V005767	MASS MUTUAL LIFE INSURANCE COM	820.72
275725	4/30/2024	V015073	NORTH CAROLINA DEPARTMENT OF R	209.63
275726	4/30/2024	V010551	OMNI GROUP, THE	61,931.81
275727	4/30/2024	V015074	OREGON DEPARTMENT OF REVENUE	664.34
275728	4/30/2024	V002417	PA SCDU	1,900.48
275729	4/30/2024	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	35,844.20
275730	4/30/2024	V015072	SOUTH CAROLINA DEPARTMENT OF R	220.48
275731	4/30/2024	V015019	VIRGINIA TAX	214.70
275732	4/29/2024	V014671	LEARNING OPPORTUNITIES GROUP	3,263.00
275733	5/2/2024	V016397	1344 CONSULTING LLC	1,500.00
275734	5/2/2024	V006090	ASL SERVICES	1,050.00
275735	5/2/2024	V014876	CGR EDUCATIONAL ASSOCIATES LLC	6,825.00
275736	5/2/2024	V015450	CHRISTENSEN, ELIZABETH A	1,600.00
275737	5/2/2024	V012622	DELTA-T GROUP INC	5,258.84
275738	5/2/2024	V007352	DIAMOND STREET EARLY CHILD CEN	43,443.55
275739	5/2/2024	V008392	DIRECT ENERGY BUSINESS	2,690.29
275740	5/2/2024	V000716	DS SERVICES OF AMERICA INC	200.10
275741	5/2/2024	V010281	EXCENTIA HUMAN SERVICES	42,424.43
275742	5/2/2024	V016093	GABSTER, NANCY L	280.00

275743	5/2/2024	V010113	GENERAL HEALTHCARE RESOURCES L	13,827.51
275744	5/2/2024	V001343	HARRISBURG SCHOOL DISTRICT	3,188.36
275745	5/2/2024	V001409	HERSHOCKS	21,446.00
275746	5/2/2024	V011422	KARL WOLF JR DRIVING TRAINING	1,310.00
275747	5/2/2024	V006074	LAMPETER-STRASBURG CAFETERIA	2,412.35
275748	5/2/2024	V004033	LANC LEB IU 13 (STW)	350.00
275749	5/2/2024	V004044	LANC LEB IU 13 - SP ED ACT	2,553.75
275750	5/2/2024	V001774	LANC LEBANON JOINT AUTHORITY	3,893.42
275751	5/2/2024	V006956	LEBANON FAMILY YMCA	26,340.86
275752	5/2/2024	V004008	LEBANON SCHOOL DISTRICT	97,622.14
275753	5/2/2024	V005608	LITERACY COUNCIL OF LANCASTER-	93,753.85
275754	5/2/2024	V013529	LUCID SOFTWARE INC	589.61
275755	5/2/2024	V002186	MONTGOMERY COUNTY IU 23	123,514.25
275756	5/2/2024	V002306	NEWPORT SCHOOL DISTRICT	7,189.00
275757	5/2/2024	V004057	PENN STATE UNIVERSITY, THE	4,028.00
275758	5/2/2024	V002430	PENNSYLVANIA ASSOC OF INTERMED	399.00
275759	5/2/2024	V015196	PHOENIX COURIER LTD	9,456.96
275760	5/2/2024	V015721	PINNACLE VENUE SERVICES	12,257.44
275761	5/2/2024	V003262	RENTOKIL NORTH AMERICA INC.	101.00
275762	5/2/2024	V009310	RUFUS BRUBAKER REFRIGERATION L	416.74
275763	5/2/2024	V015760	SCHOOLS INTEROPERABILITY FRAME	6,250.00
275764	5/2/2024	V015647	SHEIRER, STEVEN M	423.57
275765	5/2/2024	V016230	SIGHTED IN LLC	9,980.00
275766	5/2/2024	V000924	THIRTY INC	3,057.40
275767	5/2/2024	V003311	TOMLINSON BOMBERGER INC	5,436.15
275768	5/2/2024	V015392	TURNING POINTS LLC	2,400.00
275769	5/2/2024	V003354	UGI UTILITIES INC	138.12
275770	5/2/2024	V003175	UNREAL CATERING HBG	2,167.00
275771	5/2/2024	V003383	UPPER ADAMS SCHOOL DISTRICT	33,286.00
275772	5/2/2024	V012720	VEOLIA WATER PENNSYLVANIA INC	417.57
275773	4/10/2024	V001150	FULTON - PAYROLL WIRE-WIRE TO	526,105.25
275774	5/9/2024	V009348	AMERICAN NATIONAL RED CROSS	266.00
275775	5/9/2024	V000137	ANNVILLE-CLEONA SCHL DISTRICT	1,703.25
275776	5/9/2024	V005808	BEAR CREEK MOUNTAIN RESORT	23,432.95
275777	5/9/2024	V000283	BERKS COUNTY INTERMEDIATE UNIT	19,824.76
275778	5/9/2024	V010991	BILLINGS BILINGUAL LLC	522.00
275779	5/9/2024	V013500	BLOCK COMMUNICATIONS INC	312.32
275780	5/9/2024	V004267	BOYO TRANSPORTATION SERVICES I	1,650.00
275781	5/9/2024	V004267	BOYO TRANSPORTATION SERVICES I	25,825.00
275782	5/9/2024	V016375	BUSY BODIES PLAY CAFE	275.00
275783	5/9/2024	V000321	CAPITAL BUSINESS SYSTEMS	40.36
275784	5/9/2024	V010762	CAREATC	23,036.48
275785	5/9/2024	V004321	COMCAST	3,052.15
275786	5/9/2024	V004321	COMCAST	588.63
275787	5/9/2024	V004321	COMCAST	1,162.72
275788	5/9/2024	V004321	COMCAST	1,385.66
275789	5/9/2024	V000667	CORNWALL LEBANON SCH CAFETERIA	4,004.65
275790	5/9/2024	V015099	CORWIN PRESS INC	1,133.83
275791	5/9/2024	V012724	CROWN CASTLE INTERNATIONAL COR	29,749.08
275792	5/9/2024	V012622	DELTA-T GROUP INC	6,184.22
275793	5/9/2024	V000716	DS SERVICES OF AMERICA INC	228.52
275794	5/9/2024	V000909	EASTERN LEBANON COUNTY SCHOOL	2,014.85
275795	5/9/2024	V014578	FTW ROBOTICS LLC	3,919.68
275796	5/9/2024	V010113	GENERAL HEALTHCARE RESOURCES L	15,667.29
275797	5/9/2024	V015605	HERSHEY, ANDY	120.00
275798	5/9/2024	V010601	HOSTING SOLUTIONS AND LIBRARY	250.00
275799	5/9/2024	V015589	IMA INC	27,562.50
275800	5/9/2024	V004044	LANC LEB IU 13 - SP ED ACT	54.00

275801	5/9/2024	V005665	LEADER SERVICES	2,175.00
275802	5/9/2024	V004046	LEBANON VALLEY CHAMBER OF COMM	30.00
275803	5/9/2024	V004872	LONGENECKER'S TRUE VALUE	11.27
275804	5/9/2024	V014340	MANHEIM AREA WATER AND SEWER A	1,127.80
275805	5/9/2024	V014745	MAXIM HEALTHCARE SERVICES HOLD	6,541.98
275806	5/9/2024	V007766	MAZZITTI AND SULLIVAN EAP SERV	12,600.00
275807	5/9/2024	V002194	MCKESSON MEDICAL-SURGICAL GOVE	7.06
275808	5/9/2024	V002144	MIDWESTERN INTERMEDIATE UNIT 4	10,648.82
275809	5/9/2024	V015462	NETRALITY HOLDCO TRUST	1,453.00
275810	5/9/2024	V002341	NORTHERN LEBANON SCHOOL DISTRI	3,768.75
275811	5/9/2024	V002437	PALMYRA AREA SCHOOL DISTRICT	1,966.70
275812	5/9/2024	V002876	SCHAEDLER YESCO DIST INC	402.04
275813	5/9/2024	V004708	SCRANTON SCHOOL DISTRICT	40,843.80
275814	5/9/2024	V011580	SIGMA MANAGEMENT GROUP LLC	16,423.64
275815	5/9/2024	V016260	SIGN ENHANCERS	369.86
275816	5/9/2024	V015682	SMOOTHIE JOE'S INC	1,833.70
275817	5/9/2024	V014859	STEELSAFE STORAGE SOLUTIONS LL	145.00
275818	5/9/2024	V012233	STROUD WATER RESEARCH CENTER I	9,099.00
275819	5/9/2024	V003311	TOMLINSON BOMBERGER INC	1,311.19
275820	5/9/2024	V011911	TRIPLE CROWN CORPORATION INC	79,500.06
275821	5/9/2024	V003354	UGI UTILITIES INC	167.75
275822	5/9/2024	V011041	UNITED CONCORDIA COMPANIES INC	4,061.00
275823	5/9/2024	V007970	WEX BANK	3,509.15
275824	5/9/2024	V015062	WILSON, MELISSA M	838.26
275825	5/9/2024	V008330	WINDSTREAM	1,315.27
275826	5/9/2024	V003650	WIZARD LOCK & SAFE CO	118.03
275827	5/9/2024	V009294	YOUR LANGUAGE CONNECTION	7,291.85
275828	5/9/2024	V014102	ZAYO GROUP HOLDINGS INC	1,540.70
275829	5/9/2024	V009765	ZITO MEDIA COMMUNICATIONS LLC	73.68
275830	5/22/2024	V014128	1ST LIGHT COACHING & CONSULTIN	500.00
275831	5/22/2024	V006839	4IMPRINT INC	3,877.01
275832	5/22/2024	V007939	95 PERCENT GROUP LLC	368.35
275833	5/22/2024	V015989	AIRA TECH CORP	278.46
275843	5/22/2024	V000094	AMAZON.COM LLC	125,445.43
275844	5/22/2024	V003776	AMERICAN BUSINESS FORMS	290.16
275845	5/22/2024	V015537	AMERICHEM INTERNATIONAL INC	301.00
275846	5/22/2024	V000137	ANNVILLE-CLEONA SCHL DISTRICT	555.00
275847	5/22/2024	V000137	ANNVILLE-CLEONA SCHL DISTRICT	600.00
275848	5/22/2024	V006347	APPLE COMPUTER INC	64,442.00
275849	5/22/2024	V009366	APPLIED VIDEO TECHNOLOGY INC	3,295.60
275850	5/22/2024	V016339	ARIZONA TECHNOLOGY COUNCIL FOU	48.40
275851	5/22/2024	V000160	ARNOLD PRINTED COMMUNICATIONS	1,655.63
275852	5/22/2024	V000236	BARNES & NOBLE INC	3,284.03
275853	5/22/2024	V004328	BATTERIES PLUS	3,638.90
275854	5/22/2024	V009047	BELL TECHLOGIX	18,876.37
275855	5/22/2024	V016235	BLUSKY RESTORATION CONTRACTORS	3,092.09
275856	5/22/2024	V000438	CAMBRIDGE UNIVERSITY PRESS	3,071.71
275857	5/22/2024	V003997	CAPITAL AREA IU 15	995,903.50
275858	5/22/2024	V000862	CDW GOVERNMENT INC	8,159.54
275859	5/22/2024	V003291	CENGAGE LEARNING	4,637.50
275860	5/22/2024	V013924	CHUBB, CRAIG	64.99
275861	5/22/2024	V010581	CLARK INC	3,930.33
275862	5/22/2024	V000589	COCALICO SCHOOL DISTRICT	600.00
275863	5/22/2024	V000610	COLUMBIA BOROUGH SCHOOL DISTRI	55.00
275864	5/22/2024	V000610	COLUMBIA BOROUGH SCHOOL DISTRI	600.00
275865	5/22/2024	V011641	CONESTOGA VALLEY FOOD SERVICE	3,840.00
275866	5/22/2024	V011641	CONESTOGA VALLEY FOOD SERVICE	526.00
275867	5/22/2024	V000643	CONESTOGA VALLEY SCHOOL DIST	600.00

275868	5/22/2024	V000757	CONSOLIDATED ELECTRICAL DISTRI	75.60
275869	5/22/2024	V000667	CORNWALL LEBANON SCH CAFETERIA	186.00
275870	5/22/2024	V000668	CORNWALL LEBANON SCHOOL DIST	600.00
275871	5/22/2024	V010030	COURTNEY, STEVEN	500.00
275872	5/22/2024	V008633	CRAIG, JUDITH	250.00
275873	5/22/2024	V000726	CURRICULUM ASSOCIATES INC	853.44
275874	5/22/2024	V000745	DANCING DOTS LP	15,740.38
275875	5/22/2024	V014341	DAVCO ADVERTISING INC	292.62
275876	5/22/2024	V006537	DENMAR ASSOCIATES	135.00
275877	5/22/2024	V006537	DENMAR ASSOCIATES	1,551.00
275878	5/22/2024	V000821	DIFFERENT ROADS TO LEARNING IN	1,381.54
275879	5/22/2024	V013074	DMB CONSTRUCTION SERVICES LLC	8,755.00
275880	5/22/2024	V015602	DREAM VISION GROUP LLC	6,585.00
275881	5/22/2024	V016200	E CUSTOM WEAR INC	8,195.77
275882	5/22/2024	V013903	E1 TECHNOLOGY SOLUTIONS LLC	550.00
275883	5/22/2024	V004384	EASTERN LANCASTER COUNTY S D	600.00
275884	5/22/2024	V000909	EASTERN LEBANON COUNTY SCHOOL	600.00
275885	5/22/2024	V011823	ECKERT, ERIKA	473.33
275886	5/22/2024	V015680	ELECTRONIC SECURITY SOLUTIONS	852.50
275887	5/22/2024	V000968	ELIZABETHTOWN AREA SCHOOL DIST	600.00
275888	5/22/2024	V003832	ENHANCED VISION SYSTEM INC	677.00
275889	5/22/2024	V004006	EPHRATA AREA SCHOOL DISTRICT	600.00
275890	5/22/2024	V001001	EPLUS TECHNOLOGY INC	5,149.83
275891	5/22/2024	V016211	ESTABROOK, ETHAN	200.00
275892	5/22/2024	V015143	FAMILY ZONE INC	499.99
275893	5/22/2024	V013989	FITTING, DANIELLE	134.55
275894	5/22/2024	V016311	GARDEN SPOT VILLAGE	278.11
275895	5/22/2024	V011507	GARRETT, LINDSAY	1,000.00
275896	5/22/2024	V014927	GENSERVE LLC	2,372.98
275897	5/22/2024	V016275	GESTEWITZ SHRUM, LYNDA DIANE	28.14
275898	5/22/2024	V011080	GLOBAL DATA CONSULTANTS LLC	47,250.00
275899	5/22/2024	V014908	GLOBAL EQUIPMENT COMPANY INC	1,174.28
275900	5/22/2024	V001257	GOVCONNECTION INC	3,115.12
275901	5/22/2024	V006642	GRACE BRETHREN CHURCH OF PALMY	17.40
275902	5/22/2024	V001261	GRAHAM'S FYR-FYTER LLC	1,561.50
275903	5/22/2024	V006376	GSH HOME MED CARE	466.00
275904	5/22/2024	V014769	GUERNSEY INC	8,257.72
275905	5/22/2024	V001385	HEMPFIELD SCHOOL DISTRICT	600.00
275906	5/22/2024	V001395	HERFF JONES INC	73.34
275907	5/22/2024	V015056	HILL CENTER INC, THE	5,750.00
275908	5/22/2024	V014606	HIRST TV & STEREO INC	6,275.00
275909	5/22/2024	V014245	INSTITUTE FOR MULTI-SENSORY ED	7,500.00
275910	5/22/2024	V010816	INTRADO LIFE & SAFETY INC	268.75
275911	5/22/2024	V016255	JAI PEPPLER PHOTOGRAPHY	425.00
275912	5/22/2024	V007171	JKM TRAINING INC	1,315.00
275913	5/22/2024	V007171	JKM TRAINING INC	1,995.00
275914	5/22/2024	V007171	JKM TRAINING INC	1,275.00
275915	5/22/2024	V014864	KANE, JESSICA	1,620.00
275916	5/22/2024	V003869	KLEPPERS KEY SHOP	22.14
275917	5/22/2024	V001749	KURTZ BROTHERS	141.00
275918	5/22/2024	V001767	LAKESHORE LEARNING MATERIALS	8,850.94
275919	5/22/2024	V001771	LAMPETER-STRASBURG SCHL DIST	1,600.00
275920	5/22/2024	V004033	LANC LEB IU 13 (STW)	144.00
275921	5/22/2024	V004044	LANC LEB IU 13 - SP ED ACT	425.25
275922	5/22/2024	V004044	LANC LEB IU 13 - SP ED ACT	86.25
275923	5/22/2024	V006572	LANCASTER BASEBALL CLUB LLC	2,500.00
275924	5/22/2024	V015587	LASTPASS US LP	1,440.00
275925	5/22/2024	V009717	LEARNING FORWARD PA	2,342.00

275926	5/22/2024	V004008	LEBANON SCHOOL DISTRICT	600.00
275927	5/22/2024	V016370	LEHMAN, ALEX N	1,620.00
275928	5/22/2024	V015466	LIFELONG LEARNER ENTERPRISES I	105.00
275929	5/22/2024	V015618	LIMINEX INC.	2,166.48
275930	5/22/2024	V014406	LITERACY RESOURCES LLC	99.00
275931	5/22/2024	V001994	MANHEIM CENTRAL SCHOOL DIST	600.00
275932	5/22/2024	V001998	MANHEIM TOWNSHIP SCHOOL DIST	600.00
275933	5/22/2024	V003552	MANSON WESTERN LLC	309.00
275934	5/22/2024	V004329	MATH LEARNING CENTER, THE	4,044.60
275935	5/22/2024	V010535	MCGRAW HILL EDUCATION INC	107.33
275936	5/22/2024	V002131	MICHENER'S ENGRAVING INC	78.55
275937	5/22/2024	V016115	MIMEO.COM INC	4,456.31
275938	5/22/2024	V002186	MONTGOMERY COUNTY IU 23	175.00
275939	5/22/2024	V015138	MORAVIAN MANORS INC	3,330.00
275940	5/22/2024	V002245	NATIONAL ASSOCIATION OF SCHOOL	1,815.00
275941	5/22/2024	V014402	NATIONAL COUNCIL FOR BEHAVIORA	8,200.00
275942	5/22/2024	V002265	NATIONAL HEAD START ASSOCIATIO	1,000.00
275943	5/22/2024	V016406	NTS HOLDINGS LLC	200.00
275944	5/22/2024	V002356	NYSED	4.00
275945	5/22/2024	V002356	NYSED	4.00
275946	5/22/2024	V002356	NYSED	4.00
275947	5/22/2024	V002356	NYSED	4.00
275948	5/22/2024	V002356	NYSED	4.00
275949	5/22/2024	V002356	NYSED	4.00
275950	5/22/2024	V002356	NYSED	4.00
275951	5/22/2024	V002356	NYSED	4.00
275952	5/22/2024	V015530	O ENTERPRISES LLC	9,553.15
275953	5/22/2024	V006538	OCCUPATIONAL HEALTH CTRS SW PA	119.00
275954	5/22/2024	V002367	OFFICE BASICS INC	12,042.39
275955	5/22/2024	V005995	OTICON INC	1,259.99
275956	5/22/2024	V002437	PALMYRA AREA SCHOOL DISTRICT	600.00
275957	5/22/2024	V005981	PANERA BREAD COMPANY	2,266.92
275958	5/22/2024	V015972	PARKER, KATHRYN	2,975.00
275959	5/22/2024	V002457	PASPA	20,000.00
275960	5/22/2024	V002466	PAUL BROOKES PUBLISHING CO	90.29
275961	5/22/2024	V013632	PEACEFUL POSES KIDS YOGA	2,685.00
275962	5/22/2024	V002485	PENN MANOR SCHOOL DISTRICT	600.00
275963	5/22/2024	V002408	PENNSYLVANIA ASCD	2,499.00
275964	5/22/2024	V002430	PENNSYLVANIA ASSOC OF INTERMED	798.00
275965	5/22/2024	V002430	PENNSYLVANIA ASSOC OF INTERMED	399.00
275966	5/22/2024	V002430	PENNSYLVANIA ASSOC OF INTERMED	399.00
275967	5/22/2024	V004010	PENNSYLVANIA ASSOCIATION OF FE	100.00
275968	5/22/2024	V002517	PEQUEA VALLEY SCHOOL DISTRICT	600.00
275969	5/22/2024	V016360	POPE, RACHEL	114.00
275970	5/22/2024	V011683	POWERSCHOOL HOLDINGS LLC	3,456.00
275971	5/22/2024	V002622	PRENTKE ROMICH COMPANY	397.50
275972	5/22/2024	V002656	PSYCHOLOGICAL ASSESSMENT RESOU	590.76
275973	5/22/2024	V014603	QBS LLC	9,800.00
275974	5/22/2024	V015396	RAFFENSPERGER ENTERPRISES LLC	6,052.22
275975	5/22/2024	V002704	READ NATURALLY	174.00
275976	5/22/2024	V012646	READING LEAGUE, THE	2,796.00
275977	5/22/2024	V002777	ROCHESTER 100 INC	455.00
275978	5/22/2024	V002808	ROYER'S FLOWERS	70.48
275979	5/22/2024	V015685	SAINT GERTRUDES CLUB	1,730.18
275980	5/22/2024	V014067	SANGIOVANNI, JOHN	2,350.00
275981	5/22/2024	V016144	SARAH KELLY EDUCATION SERVICES	378.61
275982	5/22/2024	V016331	SCHANZENBACH CONSULTING & ASSO	2,420.00
275983	5/22/2024	V002900	SCHOOL HEALTH	590.20

275984	5/22/2024	V006843	SCHOOL SPECIALTY INC	2,631.40
275985	5/22/2024	V015529	SEXTON, RYAN	36.18
275986	5/22/2024	V016334	SODTSPORTS LLC	777.98
275987	5/22/2024	V003055	SOLANCO SCHOOL DISTRICT	600.00
275988	5/22/2024	V009900	STAUFFER, TIM	26.80
275989	5/22/2024	V014897	STREAMABLE LEARNING INC	10,000.00
275990	5/22/2024	V004217	SUPPLY SOURCE INC.	6,735.44
275991	5/22/2024	V012478	TEACHER SYNERGY LLC	1,300.00
275992	5/22/2024	V015560	TENTS FOR RENT LLC	4,145.00
275993	5/22/2024	V008283	TEXAS NEW MEXICO NEWSPAPER PAR	530.88
275994	5/22/2024	V000893	TOBII DYNAVOX LLC	280,842.69
275995	5/22/2024	V003309	TOM FALK PLUMBING & HEATING IN	225.00
275996	5/22/2024	V003311	TOMLINSON BOMBERGER INC	423.11
275997	5/22/2024	V001770	TOYS FOR SPECIAL CHILDREN INC	94.95
275998	5/22/2024	V012867	TRANSPERFECT GLOBAL INC	155.00
275999	5/22/2024	V016103	TRENDWAY CORPORATION	9,466.20
276000	5/22/2024	V015404	TWILIO INC	97.13
276001	5/22/2024	V016371	UAAP HERSHEY INC	531.65
276002	5/22/2024	V003355	ULINE	523.74
276003	5/22/2024	V016330	UNDER THE WILLOW PRESCHOOL	1,750.00
276004	5/22/2024	V010218	UNIVERSITY SYSTEM OF NEW HAMPS	450.00
276005	5/22/2024	V015271	VENTRIS LEARNING LLC	160.00
276006	5/22/2024	V011441	VERITIV OPERATING COMPANY	2,915.46
276007	5/22/2024	V013708	VERNIER SOFTWARE & TECHNOLOGY	618.87
276008	5/22/2024	V014929	VIS-ABILITY INC	23,876.50
276009	5/22/2024	V015323	VISTA HIGHER LEARNING INC	6,099.98
276010	5/22/2024	V010485	VOYAGER SOPRIS LEARNING INC	57,370.00
276011	5/22/2024	V010111	W B MASON COMPANY INC	416.97
276012	5/22/2024	V011629	W&L DIXON ENTERPRISES LLC	121.88
276013	5/22/2024	V010592	WAGNER DEITCH, CRISTINE	121.88
276014	5/22/2024	V001522	WALLACE IMPORTS	390.00
276015	5/22/2024	V004062	WARWICK SCHOOL DISTRICT	600.00
276016	5/22/2024	V009983	WEINGART DESIGN INC	226.82
276017	5/22/2024	V010395	WELCH ALLYN INC	2,100.00
276018	5/22/2024	V016336	WHITE, ERICA	1,000.00
276019	5/22/2024	V003675	WOODBURN PRESS	998.00
276020	5/22/2024	V015156	XPRESSMYSELF.COM LLC	445.20
276021	5/22/2024	V009294	YOUR LANGUAGE CONNECTION	1,649.75
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56416090	4/5/2024	00008927	ASHTON-LUCKEY, JULIET R	137.44
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56416098	4/5/2024	00001168	BETANCOURT, WILLIAM	241.57
56416099	4/5/2024	00008742	BEVERLY, AMANDA L	161.80
56416100	4/5/2024	00012835	BIGSBY, JESSICA M	163.74
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56416247	4/5/2024	00013384	SHEEHAN-WESTRICK, CINDY M	64.86
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56416267	4/5/2024	00011232	VAUGHN, LAUREL ANN	95.52
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56416290	4/12/2024	00002797	BECK, MELISSA ANN	198.22
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56416312	4/12/2024	00003595	DEITER, JENNIFER GAYLE	71.81
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56416315	4/12/2024	00009648	DUNCAN, KAITLYN N	118.28
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56416320	4/12/2024	00000671	ESPOSITO, THOMAS P	235.91
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56416595	4/26/2024	00013002	SWARTWOOD, KELLY J	17.21
56416596	4/26/2024	00007298	TAPPANY, D MICHELE	360.10
56416597	4/26/2024	00013160	THOMPSON, JENNIFER P	67.05
56416598	4/26/2024	00012900	VILLAMIZAR, FARIDIS C	107.75
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56416601	4/26/2024	00002326	WEILER, KATHARINE O	31.46
56416602	4/26/2024	00008567	WHITESIDE, TRAVIS P	38.43
56416603	4/26/2024	00012589	WIEST, ALEXANDRIA	82.36
56416604	4/26/2024	00013316	WILEY, KELLY ANN	20.80
56416605	4/26/2024	00007330	WILVER, KAYLA R	183.28
56416606	4/26/2024	00001105	WISE, LAUREN E	44.07
56416607	4/26/2024	00006128	WOLF, LAUREN N	193.25
56416608	4/26/2024	00013209	WOOD, SHELBY MARIE	41.67
56416609	4/26/2024	00000741	WUNDERLICH, PAMELA A	340.36
56416610	4/26/2024	00001652	YEARWOOD, LINDA L	16.53
56416611	4/26/2024	00012249	ZUNINO, SUSAN A	106.66
56416612	5/3/2024	00007302	ADAMS, MELISSA ANN	294.47
56416613	5/3/2024	00013094	ALSTON, MICHELLE L	47.34
56416614	5/3/2024	00012940	AMMONS, MATTHEW M	151.55
56416615	5/3/2024	00013395	AURENTZ, APRIL MICHELLE	38.73
56416616	5/3/2024	00000795	BAKER, JODI L	30.12
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56416619	5/3/2024	00007906	BENE, KAREN R	178.78
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56416622	5/3/2024	00009537	BRADY, KAREN M	822.90
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56416624	5/3/2024	00013258	BROWN, PAULA C	48.75
56416625	5/3/2024	00006353	BURKHART, ROSE MARIE	51.29
56416626	5/3/2024	00012585	BUSHONG, JULIE C	147.72
56416627	5/3/2024	00000811	BUSS, DONNA	28.07
56416628	5/3/2024	00008770	CAHOON, MARJORIE R	461.26

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56416631	5/3/2024	00011310	CASANOVA, LORRAINE H	79.33
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56416633	5/3/2024	00012631	CHRISTENSEN, BETH FAYE	90.87
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56416637	5/3/2024	00012487	DAVIS, LARA M	92.81
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56416645	5/3/2024	00010237	FIELDS, ALLISON J	97.51
56416646	5/3/2024	00012648	FLANAGAN, MATTHEW F	545.60
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56416652	5/3/2024	00001013	GORNISH, ANGELA	92.22
56416653	5/3/2024	00011935	GRIFFIN, KEVIN T	257.49
56416654	5/3/2024	00012815	HALLOWAY, MORGAN LEA	119.11
56416655	5/3/2024	00001106	HARRIS, JASON A	51.47
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56416658	5/3/2024	00010208	JAMES-SHUFFELBOTTOM, VICKI A	30.97
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56416661	5/3/2024	00013323	KILHEFFER, LISA	46.27
56416662	5/3/2024	00013145	KIRK, MICHELLE LEE	500.64
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56416665	5/3/2024	00011554	LAMBROS, MICHELLE M	172.51
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56416672	5/3/2024	00011512	MCCULLOUGH, DENNY MARIE	15.84
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56416677	5/3/2024	00009779	NEGRON, EVETTE	12.28
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56416683	5/3/2024	00012801	PONCE-GARCIA, ANJULI E	28.78
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56416695	5/3/2024	00000414	SHENK, TIMOTHY	167.17
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56416869	5/10/2024	00009726	LEWIS, KRISTA M	141.97
56416870	5/10/2024	00012828	LEWIS, REBECCA K	399.32
56416871	5/10/2024	00003288	LOCKER, LAWRENCE G	136.12
56416872	5/10/2024	00011114	LOOSE, KRISTEN A	45.18
56416873	5/10/2024	00001423	LOPEZ, KRISTINA L	118.15
56416874	5/10/2024	00000976	LUDWIG, BROOKE E	110.99
56416875	5/10/2024	00001427	LUDWIG, TAMMY L	87.00
56416876	5/10/2024	00012264	LYNCH, KIERRA ALEXIS	410.63
56416877	5/10/2024	00012996	MASTERSON, REBEKAH L	116.39
56416878	5/10/2024	00007045	MAYHUE, MICHAELA T	169.84
56416879	5/10/2024	00009369	MCLAUGHLIN-RIDER, AMY NICOLE	16.78
56416880	5/10/2024	00013359	MENARD, ELISE F	82.86
56416881	5/10/2024	00012289	MENGES, COURTNEY	61.60
56416882	5/10/2024	00012524	MICHALOWSKI, KATHRYN JANE	82.45
56416883	5/10/2024	00003809	MILLER, ALISHA A	204.47
56416884	5/10/2024	00000757	MILLER, BRYAN D	136.64
56416885	5/10/2024	00013403	MIRON, SIERRA ELIZABETH	30.40
56416886	5/10/2024	00011598	MITCHELL, THERESA M	304.25
56416887	5/10/2024	00012398	MOLTZ, ALLISON B	65.22
56416888	5/10/2024	00010530	MONTELEONE, GINA L	132.38
56416889	5/10/2024	00004832	MORAN, LAURA C	9.92
56416890	5/10/2024	00012890	MORELL, JACQUELINE	92.17
56416891	5/10/2024	00010876	MORGAN, AMANDA M	247.67
56416892	5/10/2024	00013362	MORRIS, JENNY EMMA	123.11
56416893	5/10/2024	00012982	MOYER, ALLISON M	436.76
56416894	5/10/2024	00009130	MOZLOOM, DOROTHY CORENE	69.55
56416895	5/10/2024	00000217	MURR, LINDA J	95.90
56416896	5/10/2024	00009864	MYER, MELISSA A	228.85
56416897	5/10/2024	00011597	MYERS, MICHELLE LYNN	118.07
56416898	5/10/2024	00007576	MYERS, SCOTT	68.79
56416899	5/10/2024	00004924	NEDROW, KELLY A	436.54
56416900	5/10/2024	00000242	NESBITT, JUDY M	281.86
56416901	5/10/2024	00005774	NEUPAUER, EFTIHIA G	67.68
56416902	5/10/2024	00009959	OBER, DANIELLE B	75.79
56416903	5/10/2024	00002806	OVERMEYER, PAMELA ANN	35.00
56416904	5/10/2024	00013328	PAPARO, PATRICIA L	307.92
56416905	5/10/2024	00011010	PAPPALARDO, EMILY H	34.99
56416906	5/10/2024	00011815	PARMER, PATRICK L	78.14
56416907	5/10/2024	00009705	PASTORELLA, ABIGAIL SUZANNE	87.55
56416908	5/10/2024	00007320	PAVEGLIO, AMANDA B	166.38
56416909	5/10/2024	00011916	PEACHEY, ASHLEY F	102.79
56416910	5/10/2024	00004674	PEARSON, JENNIFER M	537.62
56416911	5/10/2024	00007109	PETERS, ANDREA LYNN	187.62
56416912	5/10/2024	00004710	PETERSON, KAREN L	72.12
56416913	5/10/2024	00011292	PFEIFFER, JENNIFER L	508.19
56416914	5/10/2024	00012394	PFUNDHELLER, MARY S	215.01
56416915	5/10/2024	00012429	PHILLIPS, EMMA E	15.92
56416916	5/10/2024	00004507	PHILLIPS, PHILOMENA M	189.66
56416917	5/10/2024	00012200	PICKEL, EMMA L	571.18
56416918	5/10/2024	00007532	PIKE, ASHLEY CHRISTINE	36.68

56416919	5/10/2024	00012879	POHLKOTTE, TARA M	97.34
56416920	5/10/2024	00012801	PONCE-GARCIA, ANJULI E	21.70
56416921	5/10/2024	00001261	PORTER, BELINDA ANN	77.69
56416922	5/10/2024	00000970	PRICE, JOHN P	488.47
56416923	5/10/2024	00000824	PRICE, SHERRI LYN	250.93
56416924	5/10/2024	00005040	PRITCHETT, JANET M	167.87
56416925	5/10/2024	00008734	PTAK, EMILY ANN	384.10
56416926	5/10/2024	00012262	PUERZER, HOPE E	135.61
56416927	5/10/2024	00011354	QUINN, BRUCE	132.75
56416928	5/10/2024	00001075	RAGO, CAROL A	246.01
56416929	5/10/2024	00012792	REBER, LIESL G	202.43
56416930	5/10/2024	00012331	REDCAY, STEPHANIE L	75.00
56416931	5/10/2024	00010009	REINA, CAROL S	284.37
56416932	5/10/2024	00011201	REINHART, JENNIFER A	398.77
56416933	5/10/2024	00010143	REMLINGER, JENNIFER MARIE	25.14
56416934	5/10/2024	00009516	RHOADS, JEREMY L	18.37
56416935	5/10/2024	00001087	RIEGLER, LEEANN	586.29
56416936	5/10/2024	00004560	RIEKER, ANN	20.38
56416937	5/10/2024	00005458	RINEER, MELISSA	79.21
56416938	5/10/2024	00005162	RISSE, SHARON	282.39
56416939	5/10/2024	00001424	RIVERA, TERESA ANN	106.83
56416940	5/10/2024	00013057	RIVERA-GARCIA, GISELA	71.27
56416941	5/10/2024	00013019	ROBINSON, J JONATHAN	166.64
56416942	5/10/2024	00010940	ROCQUE, CARLY J	105.77
56416943	5/10/2024	00011970	ROWE, JILL E	135.16
56416944	5/10/2024	00000920	RUDDER, WENDY	194.05
56416945	5/10/2024	00000420	RUSSELL, RONI JO	352.97
56416946	5/10/2024	00005445	SALEM, CALLIE A	89.68
56416947	5/10/2024	00003417	SAUGER, NICHOLA MICHELLE	24.39
56416948	5/10/2024	00011475	SAVICKY, JOSEPHINE B	96.05
56416949	5/10/2024	00011711	SAWYER, CARA E	58.17
56416950	5/10/2024	00012749	SCHADLER-DUONG, CLAUDIA A	41.93
56416951	5/10/2024	00001567	SCHAEFFER, CATHY L	152.86
56416952	5/10/2024	00013263	SCHEELS, SARA	69.59
56416953	5/10/2024	00006808	SCHREIBER, MARCELLA K	423.46
56416954	5/10/2024	00010171	SCHULZE, KATELYNN E	190.31
56416955	5/10/2024	00012653	SENBEL, MOURAD	401.64
56416956	5/10/2024	00012307	SHARP, SHAYNA E	47.40
56416957	5/10/2024	00002683	SHERICK, TAMARA L	301.68
56416958	5/10/2024	00013222	SHIMER, MORGAN E	148.24
56416959	5/10/2024	00010327	SHOWERS, KELSEY L	800.81
56416960	5/10/2024	00012110	SIMMERS, HOLLY B	138.30
56416961	5/10/2024	00013366	SMALL, BIANCA ALEXIS	135.64
56416962	5/10/2024	00012618	SMITH, MAYA RACHEL	16.98
56416963	5/10/2024	00013128	SMITH, MEGAN ELIZABETH	34.15
56416964	5/10/2024	00002824	SMITH, TRACEY REBER	300.61
56416965	5/10/2024	00004694	SNYDER, MARIA RALUCA	1,168.90
56416966	5/10/2024	00000803	SPINNER, ANN L	5.63
56416967	5/10/2024	00011828	STANGL, ERIN NICOLE CAM	242.90
56416968	5/10/2024	00001055	STAUFFER, ANNMARIE D	132.17
56416969	5/10/2024	00004288	STAUFFER, TERRIE ANN	567.47
56416970	5/10/2024	00009356	STERNER, JENNA M	454.23
56416971	5/10/2024	00013289	STIEF, CAITLYN ELIZABETH	37.29
56416972	5/10/2024	00000980	STILLMAN, JONATHAN A	149.82
56416973	5/10/2024	00012053	STIVELY, BRIDGET R	225.60
56416974	5/10/2024	00002569	STOUCHE, LINDSAY	35.92
56416975	5/10/2024	00000864	SULLIVAN, ERIN C	66.58
56416976	5/10/2024	00013002	SWARTWOOD, KELLY J	27.72

56416977	5/10/2024	00001016	SWEITZER, JESSICA M	414.71
56416978	5/10/2024	00002994	TALLENT, JAMES D	85.86
56416979	5/10/2024	00012836	TERRANOVA, CHAYA R	34.13
56416980	5/10/2024	00010326	THOMAS, KIMBERLY M	32.17
56416981	5/10/2024	00000259	THOMPSON, BARBARA C	271.88
56416982	5/10/2024	00009027	TOPPER, TRACY L	84.31
56416983	5/10/2024	00008740	TOROK, JOANNE M	107.82
56416984	5/10/2024	00010517	VAN AULEN, HEATHER J	227.27
56416985	5/10/2024	00004240	VAN TASSEL, KRISTINE E	66.27
56416986	5/10/2024	00011232	VAUGHN, LAUREL ANN	75.13
56416987	5/10/2024	00012900	VILLAMIZAR, FARIDIS C	81.53
56416988	5/10/2024	00011230	WAGNER, CRISTA CHAPMAN	97.47
56416989	5/10/2024	00011243	WAGNER, JEREMY PAUL	26.11
56416990	5/10/2024	00013266	WALKER, LAUREN F	570.95
56416991	5/10/2024	00005403	WARD, NICHOLE L	11.33
56416992	5/10/2024	00012569	WARE, ERICA M	335.00
56416993	5/10/2024	00011401	WATSON, HEATHER A	227.88
56416994	5/10/2024	00007609	WAWROUSEK, MARY BETH	172.50
56416995	5/10/2024	00009450	WEAVER, BRADDEN ROBERT	359.41
56416996	5/10/2024	00000728	WEAVER, LAURA FAYE	348.05
56416997	5/10/2024	00012459	WECHTER, LIZ A	274.19
56416998	5/10/2024	00011643	WHITEHEAD, CHRISTIAN OWEN	753.95
56416999	5/10/2024	00008567	WHITESIDE, TRAVIS P	16.24
56417000	5/10/2024	00013316	WILEY, KELLY ANN	10.40
56417001	5/10/2024	00003415	WILLIAMS, DEANNA R	44.30
56417002	5/10/2024	00013232	WINSKI, CHRISTY A	813.83
56417003	5/10/2024	00011633	WISE, ALLISON LYNN	27.12
56417004	5/10/2024	00013347	WODARCZYK, KATEE C	30.11
56417005	5/10/2024	00012778	ZARANYIKA, PANASHE M	204.36
56417006	5/10/2024	00006334	ZIMMERMAN, ANNE P	261.57
56417007	5/10/2024	00013010	ZIMMERMAN, JASON N	350.87
56417008	5/10/2024	00009695	ZOOK, LORETTA J	51.05
CONF REG	4/30/2024	00012622	ASHBY, YASHIRA	604.86
CONF REG	4/15/2024	00011425	JOHNSON, RHONDA LYNN	781.52
CONF REG	4/15/2024	00011405	MCGINLEY, MEGAN ELIZABETH	426.44
CONF REG	4/30/2024	00012623	SNYDER, DOUGLAS WAYNE	426.27
MILEAGE	4/30/2024	00011522	HUTCHISON, BRIAN C	196.78
MILEAGE	4/15/2024	00012587	JACKSON, JOLIN M	373.35
MILEAGE	4/15/2024	00012239	MILLER, AIMEE D	998.88
MILEAGE	4/15/2024	00011321	MILLER, CANDY MICHELLE	109.47
MILEAGE	4/15/2024	00011495	RICCARDO, ROSEMARY LYNN	130.65
MILEAGE	4/30/2024	00012623	SNYDER, DOUGLAS WAYNE	67.00
TUITION	4/30/2024	00000795	BAKER, JODI L	855.00
TUITION	4/15/2024	00000815	BENTON-ROWE, JENNIFER	1,620.00
TUITION	4/15/2024	00001119	BIXLER, RACHEL A	6,239.22
TUITION	4/15/2024	00012146	BOYER, ALINA	2,550.00
TUITION	4/30/2024	00001189	BRIGHTBILL, MELISA MARIE	4,529.70
TUITION	4/15/2024	00012643	COUGHLIN, CHERI L	990.00
TUITION	4/15/2024	00011830	DANZ, DESTINY A	1,548.00
TUITION	4/15/2024	00009953	DECK, MEGAN LYNN	1,785.00
TUITION	4/30/2024	00008857	FERNANDES, ANDREIA S	1,479.00
TUITION	4/15/2024	00004183	GARCIA, MARITZA M	2,490.00
TUITION	4/15/2024	00012215	GEORGE, JENNIFER L	420.00
TUITION	4/15/2024	00009273	GERNERT, JENNI LEE	389.97
TUITION	4/15/2024	00011454	GETZ, MASON SCOTT	583.14
TUITION	4/30/2024	00011454	GETZ, MASON SCOTT	971.90
TUITION	4/15/2024	00012780	HIGHT, MADELYN K	120.00
TUITION	4/30/2024	00012578	IMBURGIA, MICHAEL J	3,019.80

TUITION	4/30/2024	00010208	JAMES-SHUFFELBOTTOM, VICKI A	427.50
TUITION	4/15/2024	00010229	KING, LORI A	2,605.00
TUITION	4/30/2024	00010631	LAMMEY, JANELLE A	475.00
TUITION	4/30/2024	00011114	LOOSE, KRISTEN A	6,039.60
TUITION	4/15/2024	00006286	LYNCH, LAURA E	405.00
TUITION	4/30/2024	00010406	MELLON, HEIDI M	3,159.00
TUITION	4/30/2024	00000242	NESBITT, JUDY M	475.00
TUITION	4/30/2024	00012726	NICARRY, KALI LYNN	2,475.00
TUITION	4/30/2024	00009753	NICARRY, STACEY M	993.76
TUITION	4/30/2024	00010537	PETERSON, ERICA L	2,295.00
TUITION	4/30/2024	00012429	PHILLIPS, EMMA E	1,338.75
TUITION	4/30/2024	00004682	PLUTA, MAURA E	475.00
TUITION	4/30/2024	00013171	RHYNES, MELISSA K	1,585.00
TUITION	4/15/2024	00013003	SNYDER, PAIGE	6,039.60
TUITION	4/15/2024	00011289	SPATZ, JENNIFER I	4,026.40
TUITION	4/15/2024	00012570	STOLTZFUS, SUZANNA J	248.00
TUITION	4/30/2024	00000954	WALKER, KELLY R	389.97
TUITION	4/30/2024	00012459	WECHTER, LIZ A	5,589.80
TUITION	4/15/2024	00012747	WELK, LARA E	2,264.85
TUITION	4/15/2024	00001105	WISE, LAUREN E	2,430.00
TUITION	4/15/2024	00011518	WIXON, TABATHA JOY	2,295.00

\$ 13,601,123.40

BUSINESS SERVICES

Request approval of the following Business Services Items:

A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Approval of the following budgets: (Reference Business Services Exhibit B)

1. SSU 013 – Operations and Infrastructure Support Services

Fiscal Year 2023-24

Revised Budget: \$27,670,454	Revised Indirect Revenue: \$0
Current Budget: \$27,794,671	Proposed Indirect Revenue: \$0

(Purpose: To revise the composite budget for the Operations and Infrastructure Support Services Unit which includes programs listed on the Program Summary. This budget is being revised to align certain programs to actual expenditures. The primary objective of this SSU is to provide leadership and general management and administrative services including human resources, business, finance, payroll, technology, facility, and logistics services to the programs of IU13.)

2. SBU 015 – Statewide Initiatives

Fiscal Year 2023-24

Revised Budget: \$26,804,551	Revised Indirect Revenue: \$1,294,559
Current Budget: \$33,617,197	Current Indirect Revenue: \$1,446,339

(Purpose: To revise the composite budget for the Statewide Initiatives Unit which includes the programs as listed on the Program Summary. The revised budget will reflect the actual allocation from the various funding sources and aligns to actual/forecast expenditures. The primary objective of this SBU is to support the efforts and initiatives of the Bureau of Special Education, and to build the capacity of the local educational agencies to serve students who receive special education services.)

C. Award Bid #234-004, Bakery. (Reference Business Services Exhibit C)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits districts' needs; develops specifications; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The 2024-2025 CAFCO Bakery Bid is a no-requirements based bid and is awarded to one primary vendor in each geographical (county) region. The bid was opened on April 2, 2024, and reviewed by the CAFCO Advisory Team and Collaborative Services on April 25, 2024. A detailed analysis of all bids received is maintained in the IU13 Business Office.)

BUSINESS SERVICES

D. Award Bid #234-005, Ice Cream. (Reference Business Services Exhibit D)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits districts' needs; develops specifications; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The 2024-2025 CAFCO Ice Cream Bid is a no-requirements based bid and is awarded to one primary vendor in each geographical (county) region. The bid was opened on April 2, 2024, and reviewed by the CAFCO Advisory Team and Collaborative Services on April 25, 2024. Bids were received from only one vendor. A detailed analysis of all bids received is maintained in the IU13 Business Office.)

E. Award Bid #234-006, Tea Drinks. (Reference Business Services Exhibit E)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits districts' needs; develops specifications; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The 2024-2025 CAFCO Tea Drinks Bid is a no-requirements based bid and is awarded to one primary vendor per geographical (county) region. The bid was opened on April 2, 2024, and reviewed by the CAFCO Advisory Team and Collaborative Services on April 25, 2024. Bids were received from only one vendor. A detailed analysis of all bids received is maintained in the IU13 Business Office.)

F. Award Bid #234-010, Instructional Classroom Supplies. (Reference Business Services Exhibit F)

(Purpose: To award contract under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Instructional Classroom Supplies Bid for 2024-2025 was opened on March 4, 2024, and reviewed by the Commodity Review Team on March 12, 2024. There is a 9% increase over last year's unit prices for like items.)

G. Award Bid #234-009, Copy Paper. (Reference Business Services Exhibit G)

(Purpose: To award contract under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Copy Paper Bid for 2024-2025 was opened on March 4, 2024, and reviewed by the commodity review team on March 22, 2024. There is a 25% decrease on white paper and a 3% increase on colored paper from last year's unit prices for like items.)

BUSINESS SERVICES

H. Award Bid #234-011, Instructional Art Supplies. (Reference Business Services Exhibit H)

(Purpose: To award contract under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Instructional Art Supplies Bid for 2024-2025 was opened on March 27, 2024, and reviewed by the commodity review team on April 10, 2024. There is a % increase over last year's unit prices for like items.)

I. Award Bid #234-012, Technology Education Supplies. (Reference Business Services Exhibit I)

(Purpose: To award contract under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Technology Education Supplies Bid for 2024-2025 was opened on March 28, 2024, and reviewed by the commodity review team on April 19, 2024. There is a 7.5% increase over last year's unit prices for like items.)

J. Second Reading and Approval of revised Policy 611 – Purchases Budgeted. (Reference Business Services Exhibit J)

(Purpose: This policy is being revised to align with PSBA recommendations and IU13 updated procedures.)

K. Second Reading and Approval of revised Policy 612 – Purchases Not Budgeted. (Reference Business Services Exhibit K)

(Purpose: This policy is being revised to align with PSBA recommendations and IU13 updated procedures.)

L. Second Reading and Approval of revised Policy 616 – Payment of Bills. (Reference Business Services Exhibit L)

(Purpose: This policy is being revised to align with PSBA recommendations and IU13 updated procedures.)

BUSINESS SERVICES

M. First Reading of proposed new Policy 625 – Purchase Cards and Store Purchase Cards. (Reference Business Services Exhibit M)

(Purpose: This policy aligns with PSBA and legal recommendations, and will guide updated IU13 procedures for the use of Purchase Cards and Store Purchase Cards.)

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	POWERSCHOOL HOLDINGS LLC	7/1/24-6/30/25	\$63,930.93	BusinessPlus 24-25 Maintenance Renewal	To provide the annual renewal of support, license, and subscription fees for PowerSchool Business Plus software used for Human Resources and Business Services operations.	Sole Source
2.	Business (EDO)	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	CONVERSATIONS INC	7/1/24-6/30/25	\$15,000.00	Leadership Development	To create a team of strategic, collective problem identifiers and solvers, focused on the organization as a whole, working together to build an empowered, cohesive, and energized organization. Individual sessions will provide fundamental tools and concepts of leadership and management.	Sole Source
3.	Business (EDO)	015 STATEWIDE INITIATIVES	EXTERNAL	Federal	SAS INSTITUTE INC	5/23/24-6/30/24	Not to exceed \$20,625.00	Analytics, reporting, consulting, and resources	To provide analytics, reporting, consulting, and resources for statewide Pennsylvania Value-Added Assessment System (PVAAS) Initiative/Pennsylvania Department of Education.	Sole Source
4.	Business (EDO)	015 STATEWIDE INITIATIVES	EXTERNAL	State	SAS INSTITUTE INC	5/23/24-6/28/24	Not to exceed \$159,375.00	Reporting, consulting, and presentations	To provide consulting, presentations, and resources for statewide Pennsylvania Value-Added Assessment System (PVAAS) Initiative/Pennsylvania Department of Education.	Sole Source
5.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	EXTERNAL	Federal	APP TECHS CORPORATION	5/23/24-6/30/24	Not to exceed \$12,678.98	Security System Improvements	To provide all parts, labor, programming, and installation for new door readers as part of the overall security system at the PaTTAN Central offices at Harrisburg.	Sole Source
6.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	PROFESSIONAL (Amendment)	State	FTW ROBOTICS LLC	7/1/23-6/30/24	Not to exceed \$106,884.00	Professional Development	To provide live training and instructional materials for educators using the company's drone equipment in classrooms across the Commonwealth. Company personnel are conducting Build/Fly/Code events in locations around the Commonwealth.	Sole Source
7.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	PROFESSIONAL	Federal	SUPPLYSOURCE INC.	6/1/24-6/30/24	Not to exceed \$11,400.00	Modular wall system relocation	To dismantle, relocate, and reassemble the modular office system located in the former ODR area at the PaTTAN Central Offices.	Quotations

Business, EDO, and PaTTAN Contracts
Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	CANTON AREA SCHOOL DISTRICT	7/1/23-6/30/24	Not to exceed \$50,000.00	Systemic Supports Initiative	Amendment to PO C2344423, approved on October 11, 2023. This revision increases the amount available from \$25,000.00 to \$50,000.00 to cover additional identified needs under the Systemic Supports Initiative.
2.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	JUNIATA COUNTY SCHOOL DIST	7/1/23-6/30/24	Not to exceed \$80,000.00	Systemic Supports Initiative	Amendment of C2344396, originally approved September 13, 2023, first amended on April 10, 2024. This revision adds an additional \$50,000.00 to the previously approved \$30,000.00 contract for a revised contract amount of \$80,000. This LEA is participating in the Systemic Supports initiative.
3.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	STEELTON-HIGHSPIRE SCHOOL DIST	7/1/23-6/30/24	Not to exceed \$50,000.00	Systemic Supports Initiative	Amendment of contract C2344576, originally approved on January 10, 2024. This revision adds \$15,000.00 to the original \$35,000.00 grant for a new contract total of \$50,000.00. This amendment provides additional support in critically underserved areas of the Commonwealth.
4.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	WINDBER AREA SCHOOL DISTRICT	7/1/23-6/30/24	Not to exceed \$75,000.00	Systemic Supports Initiative	Amendment of C2344577, originally approved on January 11, 2024. This revision increases the amount available from \$50,000.00 to \$75,000.00 to cover additional identified needs under the Systemic Supports Initiative.

Business, EDO, and PaTTAN Contracts
 Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
5.	Business (PaTTAN)	015 STATEWIDE INITIATIVES	Federal	HUNTINGDON AREA SCHOOL DIST	7/1/23-6/30/24	Not to exceed \$25,000.00	Systemic Supports Initiative	To provide critical services, supplies, and resources as designated by the Pennsylvania Department of Education (PDE) pursuant to its Systemic Supports Initiative to enhance learning opportunities in critically underserved areas of the Commonwealth.
6.	Business (PaTTAN)			SOUTH WILLIAMSPORT AREA SCHOOL DISTRICT		Not to exceed \$25,000.00		
7.	Business (PaTTAN)			SOUTHERN FULTON SCHOOL DIST		Not to exceed \$60,000.00		
8.	Business (PaTTAN)			STATE COLLEGE AREA SCHOOL DISTRICT		Not to exceed \$25,000.00		
9.	Business (PaTTAN)			TOWANDA AREA SCHOOL DISTRICT		Not to exceed \$25,000.00		
10.	Business (PaTTAN)			YORK CITY SCHOOL DISTRICT		Not to exceed \$50,000.00		

LANCASTER-LEBANON IU13
Business Services Department
SSU 013 - Operations and Infrastructure Support Services
Composite Budget
May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$831,587	\$823,109	(\$8,478)
Object: 120 Professional - Teachers	1,500	1,500	0
Object: 130 Professional - Other	4,659,288	4,754,785	95,497
Object: 150 Office/Clerical	2,399,867	2,372,106	(27,761)
Object: 180 Service Work	665,907	665,907	0
Object: 190 Instructional/Assistants	378,058	378,058	0
Subtotal	8,936,207	8,995,465	59,258
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	8,304	8,394	90
Object: 220 Social Security Contributions	683,833	688,366	4,533
Object: 230 Retirement Contributions	2,899,014	2,919,162	20,148
Object: 240 Tuition Reimbursement	29,567	33,460	3,893
Object: 260 Workers' Compensation	62,724	63,138	414
Object: 271 Medical Health Benefits	1,548,266	1,564,970	16,704
Object: 272 Dental Health Benefits	72,359	73,136	777
Object: 274 Income Protection Benefits	23,936	24,194	258
Object: 279 Medical Stabilization	(8,617)	(8,617)	0
Object: 290 Other Employee Benefits	63,330	62,694	(636)
Subtotal	5,382,716	5,428,897	46,181
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	104,900	104,900	0
Object: 330 Other Professional Services	103,150	103,150	0
Object: 331 Legal Fees	114,100	113,200	(900)
Object: 332 Temporary Employee Svc	2,000	2,000	0
Object: 340 Technical Services	137,540	137,540	0
Object: 348 Services in Support of Technology	98,236	124,686	26,450
Object: 360 Employee Training and Development Services	147,359	132,745	(14,614)
Object: 390 Other Purchased Professional & Tech Svcs	84,885	84,885	0
Subtotal	792,170	803,106	10,936
PURCHASED PROPERTY SERVICES			
Object: 410 Cleaning/Grounds Maintenance	120,710	120,710	0
Object: 420 Utility Services	1,032,013	1,032,013	0
Object: 431 Repairs & Maintenance Svcs of Buildings	142,952	182,952	40,000
Object: 432 Repairs & Maintenance Svcs of Equip	31,415	31,415	0
Object: 433 Repairs & Maintenance Svcs of Vehicles	6,500	6,500	0
Object: 438 Maint & Repair & Upgrade of IS Equipment	181,105	81,105	(100,000)
Object: 441 Rental of Land and Buildings	4,652,700	5,149,204	496,504
Object: 442 Rental of Equipment	32,867	32,867	0
Object: 448 Lease/Rental of Hardware & Related Tech	40,780	40,968	188
Object: 450 Construction Services	274,000	100,000	(174,000)
Subtotal	6,515,042	6,777,734	262,692

LANCASTER-LEBANON IU13
Business Services Department
SSU 013 - Operations and Infrastructure Support Services
Composite Budget
May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
OTHER PURCHASED SERVICES			
Object: 525 Bonding Insurance	900	900	0
Object: 529 Other Insurance	381,431	372,601	(8,830)
Object: 530 Communications	50,000	50,000	0
Object: 531 Telecommunication Land Lines	22,800	22,800	0
Object: 532 Cellular Phone Charges	125,936	125,936	0
Object: 538 Transport/Telecommunications Services	77,366	77,366	0
Object: 549 Other Advertising/Public Relations	109,100	109,100	0
Object: 550 Printing and Binding	34,358	35,226	868
Object: 580 Travel	80,881	82,126	1,245
Object: 599 Other Misc Purchased Services	270,113	270,113	0
Subtotal	1,152,885	1,146,168	(6,717)
SUPPLIES			
Object: 610 General Supplies	282,156	353,577	71,421
Object: 611 Supplies Warehouse	1,200	1,200	0
Object: 621 Natural Gas	18,593	18,593	0
Object: 626 Gasoline	10,450	10,450	0
Object: 635 Meals/Refreshments	34,295	34,295	0
Object: 640 Books and Periodicals	4,386	4,386	0
Object: 650 Supplies & Fees - Technology Related	947,029	1,234,339	287,310
Subtotal	1,298,109	1,656,840	358,731
PROPERTY			
Object: 740 Depreciation	253,478	261,830	8,352
Object: 752 Cap Equipment - Original & Additional	100,000	94,000	(6,000)
Object: 762 Capital Equipment Replacement	76,250	419,250	343,000
Subtotal	429,728	775,080	345,352
OTHER OBJECTS			
Object: 810 Dues and Fees	87,814	87,164	(650)
Object: 840 Contingency	500,000	500,000	0
Subtotal	587,814	587,164	(650)
OTHER USES OF FUNDS			
Object: 990 Miscellaneous Other Uses of Funds	2,700,000	1,500,000	(1,200,000)
Subtotal	2,700,000	1,500,000	(1,200,000)
TOTAL EXPENDITURES	\$27,794,671	\$27,670,454	(124,217)

LANCASTER-LEBANON IU13
Business Services Department
SSU 013 - Operations and Infrastructure Support Services
Composite Budget
May 22, 2024

		Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
LOCAL REVENUES				
6510	Interest on Invest & Checking Accts	\$880,000	\$880,000	\$0
6910	Rentals	144,756	144,756	0
6968	Receipts from IU Members - Admin by Dir Contrib	2,100	2,100	0
6970	Services Provided Other Funds	8,513,130	8,543,870	30,740
6970	Svcs Provided Other Funds - Carryover	7,704	7,704	0
6991	Refunds of a Prior Year Expenditure	0	29,500	29,500
6999	All Other Revenues	8,800	13,665	4,865
	Subtotal	9,556,490	9,621,595	65,105
STATE REVENUES				
7810	State Share Soc Sec & Medicare Taxes	341,919	344,186	2,267
7820	State Share Retirement Contributions	1,449,510	1,459,584	10,074
	Subtotal	1,791,429	1,803,770	12,341
OTHER FUNDING SOURCES				
9310	General Fund Transfers	10,684,287	10,753,336	69,049
9350	Enterprise Fund Transfers	1,478,089	1,628,377	150,288
9910	Other Financing Sources (Use of Fund Balance)	4,284,376	3,863,376	(421,000)
	Subtotal	16,446,752	16,245,089	(201,663)
	TOTAL REVENUES	<u>\$27,794,671</u>	<u>\$27,670,454</u>	<u>(\$124,217)</u>

LANCASTER-LEBANON IU13
Business Services Department
SSU 013 - Operations and Infrastructure Support Services
Program Summary
May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
Core Program of Services				
1100	Core Program of Services-Executive Director's Office	\$623,823	\$623,823	\$0
1101	Core Program of Services-Technology	106,477	106,477	0
1103	Core Program of Services-Corporate Communications	147,733	147,733	0
1106	Core Program of Services-Early Childhood and Special Education Services	114,577	114,577	0
1107	Core Program of Services-Business Services	90,769	90,769	0
1108	Core Program of Services-Human Resources	122,047	122,047	0
1110	Core Program of Services-Instructional Services	109,697	109,697	0
	Subtotal	1,315,123	1,315,123	0
Operations				
1140	Research and Development	200,000	200,000	0
3100	General Operating-Executive Director's Office	919,768	919,768	0
3101	General Operating-Technology	221,856	221,856	0
3102	General Operating-Grant Writing	240,627	240,627	0
3103	General Operating-Corporate Communications	555,803	555,803	0
3105	General Operating-Value-added Services	4,910,637	4,489,637	(421,000)
3107	General Operating-Business Services	2,645,581	2,645,581	0
3108	General Operating-Human Resources	2,842,545	2,842,545	0
3113	General Operating-Innovation and Stewardship Program	528,653	528,653	0
3114	General Operating-Enterprise Resource Management Services	875,730	875,730	0
3115	General Operating-Enterprise Level Safety and Security	128,542	128,542	0
8114	Substitute Dispatch	117,115	117,115	0
8315	Safety and Security	38,292	38,292	0
	Subtotal	14,225,149	13,804,149	(421,000)
Technology Infrastructure				
4764	Duplication Mailroom	332,908	332,908	0
4766	Telecommunications	367,198	367,198	0
4767	Computer Refresh Plan	393,710	393,710	0
4768	Technology Infrastructure	3,439,750	3,736,533	296,783
	Subtotal	4,533,566	4,830,349	296,783
Facilities and Logistics				
7440	Conference and Training Center	1,306,397	1,306,397	0
7763	Courier	116,519	116,519	0
7767	Warehouse Services	216,922	216,922	0
7769	Facilities	6,080,995	6,080,995	0
	Subtotal	7,720,833	7,720,833	0
		<u>\$27,794,671</u>	<u>\$27,670,454</u>	<u>(\$124,217)</u>

LANCASTER-LEBANON IU13
 Business Services Department
SBU 015 - Statewide Initiatives
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$602,225	\$445,801	(\$156,424)
Object: 130 Professional - Other	7,648,934	6,210,180	(1,438,754)
Object: 150 Office/Clerical	1,207,384	984,971	(222,413)
Object: 180 Service Work	108,077	81,763	(26,314)
Subtotal	9,566,620	7,722,715	(1,843,905)
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	7,679	6,283	(1,396)
Object: 220 Social Security Contributions	732,587	585,380	(147,207)
Object: 230 Retirement Contributions	3,237,257	2,632,165	(605,092)
Object: 240 Tuition Reimbursement	185,368	185,368	0
Object: 260 Workers' Compensation	66,709	53,867	(12,842)
Object: 271 Medical Health Benefits	1,436,580	1,170,732	(265,848)
Object: 272 Dental Health Benefits	67,039	54,633	(12,406)
Object: 274 Income Protection Benefits	22,148	18,011	(4,137)
Object: 290 Other Employee Benefits	79,055	65,209	(13,846)
Subtotal	5,834,422	4,771,648	(1,062,774)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	3,052,959	3,216,533	163,574
Object: 331 Legal Fees	5,000	5,000	0
Object: 348 Services in Support of Technology	376,600	282,866	(93,734)
Object: 360 Employee Training and Development Services	75,056	76,731	1,675
Subtotal	3,509,615	3,581,130	71,515
PURCHASED PROPERTY SERVICES			
Object: 412 Snow Plowing Services	23,460	854	(22,606)
Object: 420 Utility Services	25,000	26,500	1,500
Object: 431 Repairs & Maintenance Svcs of Buildings	62,259	61,328	(931)
Object: 432 Repairs & Maintenance Svcs of Equip	4,500	4,500	0
Object: 433 Repairs & Maintenance Svcs of Vehicles	12,000	12,000	0
Object: 438 Maint & Repair & Upgrade of IS Equipment	38,199	38,199	0
Object: 441 Rental of Land and Buildings	927,855	696,486	(231,369)
Object: 442 Rental of Equipment	6,562	12,695	6,133
Object: 444 Rental of Vehicles	2,000	2,000	0
Object: 448 Lease/Rental of Hardware & Related Tech	33,775	20,118	(13,657)
Subtotal	1,135,610	874,680	(260,930)
OTHER PURCHASED SERVICES			
Object: 529 Other Insurance	60,000	32,936	(27,064)
Object: 530 Communications	125,518	125,518	0
Object: 532 Cellular Phone Charges	540	540	0
Object: 538 Transport/Telecommunications Services	35,918	44,092	8,174
Object: 549 Other Advertising/Public Relations	1,000	1,000	0
Object: 550 Printing and Binding	2,970	2,970	0
Object: 580 Travel	411,808	420,722	8,914
Object: 599 Other Misc Purchased Services	910,825	1,161,719	250,894
Subtotal	1,548,579	1,789,497	240,918

LANCASTER-LEBANON IU13
 Business Services Department
SBU 015 - Statewide Initiatives
Composite Budget
 May 22, 2024

		Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
SUPPLIES				
Object: 610	General Supplies	521,620	583,752	62,132
Object: 621	Natural Gas	32,200	40,291	8,091
Object: 622	Electricity	79,692	74,100	(5,592)
Object: 626	Gasoline	15,000	15,000	0
Object: 640	Books and Periodicals	156,884	120,000	(36,884)
Object: 650	Supplies & Fees - Technology Related	776,087	1,184,788	408,701
	Subtotal	1,581,483	2,017,931	436,448
PROPERTY				
Object: 752	Cap Equipment - Original & Additional	6,000	249,118	243,118
Object: 756	Cap Tech Equipment - Original	213,578	286,637	73,059
Object: 758	Cap Tech Software - Original	60,000	60,000	0
	Subtotal	279,578	595,755	316,177
OTHER OBJECTS				
Object: 810	Dues and Fees	500	540	40
Object: 899	Pass-thru Funds	8,714,451	4,156,096	(4,558,355)
	Subtotal	8,714,951	4,156,636	(4,558,315)
OTHER USES OF FUNDS				
Object: 934	Restricted Indirect Cost Allocation	1,198,216	1,042,986	(155,230)
Object: 935	Indirect Cost Allocation	244,389	247,839	3,450
Object: 938	General Admin Overhead Allocation	3,734	3,734	0
	Subtotal	1,446,339	1,294,559	(151,780)
	TOTAL EXPENDITURES	\$33,617,197	\$26,804,551	(\$6,812,646)
LOCAL REVENUES				
6839	Federal Revenue Received From Other Sources	\$1,903,549	\$1,903,549	\$0
6969	Other Services Provided Other Governments	73,488	73,488	0
6999	All Other Revenues	415,885	433,696	17,811
	Subtotal	2,392,922	2,410,733	17,811
STATE REVENUES				
7506	PAsmart Grants	2,429,105	2,289,165	(139,940)
7599	Other State Revenue	4,044,654	4,105,285	60,631
7810	State Share Soc Sec & Medicare Taxes	81,078	82,428	1,350
7820	State Share Retirement Contributions	1,618,632	1,316,087	(302,545)
	Subtotal	8,173,469	7,792,965	(380,504)
FEDERAL REVENUES				
8512	Individuals with Disabilities Ed Act (IDEA) Part B	23,050,806	16,600,853	(6,449,953)
	Subtotal	23,050,806	16,600,853	(6,449,953)
	TOTAL REVENUES	\$33,617,197	\$26,804,551	(\$6,812,646)

LANCASTER-LEBANON IU13
 Business Services Department
SBU 015 - Statewide Initiatives
Program Summary
 May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PaTTAN				
9734	PaTTAN Programs III	\$71,158	\$88,880	\$17,722
9740	Cordero Cluster Fund Contract	563,000	563,000	0
9753	PaTTAN Assistive Technology Program	350,000	349,843	(157)
9761	Governor's STEM Competition	205,954	205,601	(353)
9774	PaTTAN Early Intervention/Preschool Program	23,424	23,424	0
9791	Department of Corrections-State Appropriation 102	124,205	124,205	0
9794	PaTTAN Programs V	346,285	346,285	0
Various	Corrections Education-IDEA Appropriation	651,374	499,740	(151,634)
Various	Corrections Education	103,088	172,289	69,201
Various	PaTTAN/Bureau of Special Education Initiatives	23,539,449	16,932,586	(6,606,863)
Various *	Deaf Blind Support	60,427	59,805	(622)
Various	Higher Ed Working Group and PAsmart	2,555,563	2,415,623	(139,940)
Various	Alternative Education for Disruptive Youth (AEDY)	551,738	551,738	0
	Subtotal	<u>\$29,145,665</u>	<u>\$22,333,019</u>	<u>(\$6,812,646)</u>
Statewide Projects				
9551	PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,021,834	\$2,021,834	\$0
9751	Pennsylvania Value Added Assessment System	1,715,903	1,715,903	0
9851	Pennsylvania Value Added Assessment System Research Team	733,795	733,795	0
	Subtotal	<u>\$4,471,532</u>	<u>\$4,471,532</u>	<u>\$0</u>
		<u><u>\$33,617,197</u></u>	<u><u>\$26,804,551</u></u>	<u><u>(\$6,812,646)</u></u>

* Program operates on a year other than fiscal year July 1 - June 30.

2024-2025 CAFCO Bakery Requirements Bid #234-004 - with USDA flour**Bid Award Recommendation-Morabito**

Adams, Berks, Columbia, Cumberland, Franklin, Dauphin, Lancaster, Lebanon, Lehigh, Montgomery, Northumberland, Philadelphia, Schuylkill, Union, and York Counties

ITEM #	ITEM DESCRIPTION	UNIT OF MEASURE	PRICE	RECOMMENDED VENDOR AWARD
NA	100% WW, WG or WGR Sandwich Loaf (at least .75 OEG)	each piece	\$ 0.125	Morabito
NA	100% WW, WG or WGR Sandwich Loaf (at least 1.0 OEG)	each piece	\$ 0.091	Morabito
NA	100% WW, WG, WGR Hot Dog Roll (at least 1.75 OEG)	each piece	\$ 0.166	Morabito
NA	100% WW, WG, WGR Hot Dog Roll (at least 2.0 OEG)	each piece	\$ 0.175	Morabito
NA	100% WW, WG or WGR Hamburger Roll (at least 1.75 OEG)	each piece	\$ 0.166	Morabito
NA	100% WW, WG or WGR Hamburger Roll (at least 2.0 OEG)	each piece	\$ 0.175	Morabito
NA	100% WW, WG or WGR Kaiser Roll (at least 2.0 OEG)	each piece	\$ 0.229	Morabito
NA	100% WW, WG, or WGR Dinner Roll (at least 1 OEG)	each piece	\$ 0.154	Morabito
NA	100% WW, WG, or WGR Club Roll (at least 2 OEG)	each piece	\$ 0.263	Morabito
NA	100% WW, WG, or WGR Bread Stick (at least 1 OEG)	each piece	\$ 0.263	Morabito
NA	100% WW, WG, WGR Hot Dog Roll (at least 2.0 OEG) (IW)	each piece	\$ 0.279	Morabito
NA	100% WW, WG or WGR Hamburger Roll (at least 2.0 OEG) (IW)	each piece	\$ 0.279	Morabito
NA	Whole Grain, White Wheat Hoagie Roll, 24 oz., 12 pk	each piece	\$ 0.279	Morabito
NA	Reg White Hot Dog Roll	each piece	\$ 0.163	Morabito
NA	Reg White Hamburger Roll	each piece	\$ 0.158	Morabito
NA	Regular White 6" steak Roll	each piece	\$ 0.271	Morabito

BUSINESS SERVICES

ITEM #	ITEM DESCRIPTION	UNIT OF MEASURE	PRICE	RECOMMENDED VENDOR AWARD
	Regular white Kaiser Roll	each piece	\$ 0.271	Morabito
	White Hoagie Roll, Sliced 77 grams per roll	each piece	\$ 0.321	Morabito
NA	Bread Cubes-Fresh, 5 lb. box	5 lb box	\$ 21.000	Morabito
NA	18"X24" Pizza Shells	pack	\$ 6.600	Morabito

2024-2025 CAFCO Ice Cream Bid #234-005
Bid Award Recommendation - Hershey Creamery
All Counties

ITEM #	ITEM DESCRIPTION	PRODUCT ID CODE	UNIT OF MEASURE	UNIT PRICE	RECOMMENDED VENDOR AWARD
NA	School Compliant Cotton Candy Pushup/Twister Cup	All flavors	each	\$ 0.62	Hershey Creamery Company
NA	School Compliant Silly Tubes	All flavors	each	\$ 0.62	Hershey Creamery Company
NA	School Compliant Shortcake / Crunchie / Scooters	All flavors	each	\$ 0.45	Hershey Creamery Company
NA	School Compliant Orange Blossom / Creamsicle / Fudgesicle	All flavors	each	\$ 0.36	Hershey Creamery Company
NA	School Compliant Fruit Punch/Any Flavor 100% Fruit Juice Bars	All flavors	each	\$ 0.36	Hershey Creamery Company
NA	4 oz School Compliant Sherbet Foam Cup	All flavors	each	\$ 0.38	Hershey Creamery Company
NA	4 oz NF School Compliant Yogurt Foam Cup	All flavors	each	\$ 0.43	Hershey Creamery Company
NA	3 oz School Compliant Plastic Ice Cream/Dessert Cup	All flavors	each	\$ 0.43	Hershey Creamery Company
NA	LF School Compliant Ice Cream Cones	All flavors	each	\$ 0.66	Hershey Creamery Company
NA	LF School Compliant Ice Cream Sandwich	All flavors	each	\$ 0.60	Hershey Creamery Company
NA	School Compliant Fruit Bar	All flavors	each	\$ 1.34	Hershey Creamery Company
NA	School Compliant 100% Fruit Juice Slush Cup	All flavors	each	\$ 0.36	Hershey Creamery Company

2024-2025 CAFCO Tea Drinks Bid #234-006

Bid Award Recommendation: Swiss Dairies

Adams, Berks, Cumberland, Dauphin, Franklin, Lancaster, Lebanon, Lehigh, Schuylkill, and York Counties

ITEM #	ITEM DESCRIPTION	PRODUCT ID CODE	UNIT OF MEASURE	UNIT PRICE	RECOMMENDED VENDOR AWARD
NA	Lo Cal Tea/Drinks-12 oz. bottle	NA	each	\$ 0.40	Swiss Dairies
NA	Diet Tea 16 oz. bottle	NA	each	\$ 0.45	Swiss Dairies

2024-2025 Classroom Instructional Supplies Bid # 234-010

Bid Award Recommendation

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	103	Single Sheet Labels, 30 labels, 1 x 2 5/8	1 - 100.0000 Sheet Pack	Office Basics	\$ 6.38	91	\$ 580.58
2	105	Memo size ruled pad, white	1 - 12.0000 Count Pack	Office Basics	\$ 6.50	73	\$ 474.50
3	106	Letter size ruled pad, white	1 - 12.0000 Count Pack	Office Basics	\$ 11.00	29	\$ 319.00
4	107	Memo size ruled pad, canary	1 - 12.0000 Count Pack	Office Basics	\$ 6.50	27	\$ 175.50
5	108	Letter size ruled pad, canary	1 - 12.0000 Count Pack	Office Basics	\$ 11.00	10	\$ 110.00
6	124	Pink soft rubber eraser, small	1 - 80.0000 Each Box	Pyramid School Products	\$ 2.69	317	\$ 852.73
7	125A	Mechanical Pencil, 0.7 mm, side advance, jumbo twist eraser, comfort grip	1 - Count	The Art Store	\$ 0.76	492	\$ 373.92
8	125B	Mechanical Pencil, 0.7 mm, top advance, eraser, comfort grip	1 - Count	National Art & School Supplies	\$ 0.35	512	\$ 179.20
9	125B	Mechanical Pencil, 0.7 mm, top advance, eraser, comfort grip	1 - Count	National Art & School Supplies	\$ 0.35	512	\$ 179.20
10	126A	Wood Case Pencils, #2 Lead	12 - 12.0000 Count Boxes	Office Basics	\$ 12.24	1019	\$ 12,472.56
11	126B	Wood Case Pencil, #2 Black Warrior	12 - 12.0000 Count Boxes	Pyramid School Products	\$ 13.08	292	\$ 3,819.36
12	126B	Wood Case Pencil, #2 Black Warrior	12 - 12.0000 Count Boxes	Pyramid School Products	\$ 13.08	292	\$ 3,819.36
13	126C	Laddie Pencil, #2 Lead, with Eraser	1 - 12.0000 Count Box	W.B. Mason Co.	\$ 2.61	381	\$ 994.41
14	126E	Beginner's Pencil, #2 Lead, with Eraser	1 - 12.0000 Count Box	W.B. Mason Co.	\$ 3.34	224	\$ 748.16
15	126M	Check Pencil with eraser, Red	1 - 12.0000 Each Box	National Art & School Supplies	\$ 1.38	45	\$ 62.10
16	126M	Check Pencil with eraser, Red	1 - 12.0000 Each Box	National Art & School Supplies	\$ 1.38	45	\$ 62.10
17	126N	Check Pencil with eraser, Blue	1 - 12.0000 Each Box	National Art & School Supplies	\$ 1.38	13	\$ 17.94

BUSINESS SERVICES

18	126N	Check Pencil with eraser, Blue	1 - 12.0000 Each Box	National Art & School Supplies	\$ 1.38	13	\$ 17.94
19	127A	Pencil Sharpener, all-metal, heavy-duty, point adjuster and 8 pencil sizes	1 - Count	W.B. Mason Co.	\$ 7.56	51	\$ 385.56
20	127B	Pencil Sharpener, heavy duty electric motor, auto-reset, pencil saver	1 - Count	National Art & School Supplies	\$ 25.62	80	\$ 2,049.60
21	127B	Pencil Sharpener, heavy duty electric motor, auto-reset, pencil saver	1 - Count	National Art & School Supplies	\$ 25.62	80	\$ 2,049.60
22	127C	Pencil Sharpener, heavy duty electric motor, quiet operation, multiple-size dial, auto pencil stop	1 - Count	W.B. Mason Co.	\$ 29.68	166	\$ 4,926.88
23	128	Invisible Tape, 1/2" x 1296'	1 - 12.0000 Count Pack	Pyramid School Products	\$ 6.96	101	\$ 702.96
24	128	Invisible Tape, 1/2" x 1296'	1 - 12.0000 Count Pack	Pyramid School Products	\$ 6.96	101	\$ 702.96
25	129	Invisible Tape, 3/4" x 1296'	1 - 12.0000 Count Pack	Pyramid School Products	\$ 7.20	139	\$ 1,000.80
26	129	Invisible Tape, 3/4" x 1296'	1 - 12.0000 Count Pack	Pyramid School Products	\$ 7.20	139	\$ 1,000.80
27	130	Tape Dispenser, 1" core	1 - Count	Office Basics	\$ 1.33	217	\$ 288.61
28	132	Hand Tape Dispenser, H-127 for 3/4" roll	1 - 12.0000 Count Pack	Office Basics	\$ 5.40	21	\$ 113.40
29	133	Masking Tape Dispenser for 1" Rolls	1 - 1.0000 Each Purchase	The Art Store	\$ 4.38	77	\$ 337.26
30	134	Masking Tape, 3/4" x 60 yds.	1 - 48.0000 Count Carton	The Art Store	\$ 317.75	16	\$ 5,084.00
31	135	Masking Tape, 1" x 60 yds.	1 - 36.0000 Count Carton	The Art Store	\$ 284.01	108	\$ 30,673.08
32	136	Masking Tape, 2" x 60 yds.	1 - 24.0000 Count Carton	The Art Store	\$ 394.30	32	\$ 12,617.60
33	137	Shipping/Packaging Tape, Clear, 2" x 55 yard roll, min. 2.0 mils thick	1 - 36.0000 Count Carton	National Art & School Supplies	\$ 45.72	25	\$ 1,143.00
34	137	Shipping/Packaging Tape, Clear, 2" x 55 yard roll, min. 2.0 mils thick	1 - 36.0000 Count Carton	National Art & School Supplies	\$ 45.72	25	\$ 1,143.00
35	138A	Velcro Sticky Back Tape, 3/4 x 15' White	1 - Count	The Art Store	\$ 12.89	111	\$ 1,430.79
36	138B	Velcro Sticky Back Tape, 3/4 x 15' Black	1 - Count	The Art Store	\$ 12.89	55	\$ 708.95
37	138C	Velcro Sticky Back Tape, 3/4 x 15' Beige	1 - Count	The Art Store	\$ 12.89	18	\$ 232.02
38	140	Washable School Glue, 8 oz.	24 - 8.0000 Ounce Bottles	National Art & School Supplies	\$ 28.80	17	\$ 489.60

BUSINESS SERVICES

39	140	Washable School Glue, 8 oz.	24 - 8.0000 Ounce Bottles	National Art & School Supplies	\$ 28.80	17	\$ 489.60
40	141	Washable School Glue, 4 oz.	48 - 4.0000 Ounce Bottles	National Art & School Supplies	\$ 34.70	18	\$ 624.60
41	141	Washable School Glue, 4 oz.	48 - 4.0000 Ounce Bottles	National Art & School Supplies	\$ 34.70	18	\$ 624.60
42	142	Glue Sticks, .77 oz.	1 - 12.0000 Count Pack	National Art & School Supplies	\$ 9.58	937	\$ 8,976.46
43	142	Glue Sticks, .77 oz.	1 - 12.0000 Count Pack	National Art & School Supplies	\$ 9.58	937	\$ 8,976.46
44	144	Paper Clips No. 1, 1 1/4"	10 - 100.0000 Each Boxes	Office Basics	\$ 1.90	79	\$ 150.10
45	145	Paper Clips No. 3, 1"	10 - 100.0000 Each Boxes	Pyramid School Products	\$ 3.30	42	\$ 138.60
46	145	Paper Clips No. 3, 1"	10 - 100.0000 Each Boxes	Pyramid School Products	\$ 3.30	42	\$ 138.60
47	146	Giant Paper Clips, 2"	10 - 100.0000 Each Boxes	Pyramid School Products	\$ 5.20	178	\$ 925.60
48	146	Giant Paper Clips, 2"	10 - 100.0000 Each Boxes	Pyramid School Products	\$ 5.20	178	\$ 925.60
49	147	Butterfly Paper Clamps, No. 2	1 - 50.0000 Each Box	National Art & School Supplies	\$ 1.01	64	\$ 64.64
50	147	Butterfly Paper Clamps, No. 2	1 - 50.0000 Each Box	National Art & School Supplies	\$ 1.01	64	\$ 64.64
51	147A	Binder Clips, 3/4" wide	12 - 12.0000 Each Boxes	Office Basics	\$ 2.52	140	\$ 352.80
52	147B	Binder Clips, 1 1/4" wide	12 - 12.0000 Each Boxes	Office Basics	\$ 5.88	80	\$ 470.40
53	147C	Binder Clips, 2" wide	12 - 12.0000 Each Boxes	Office Basics	\$ 15.72	99	\$ 1,556.28
54	148	Chalk, white	12 - 12.0000 Each Boxes	The Art Store	\$ 4.45	4	\$ 17.80
55	149	Chalk, yellow	12 - 12.0000 Each Boxes	The Art Store	\$ 4.45	1	\$ 4.45
56	150	Chalkboard Eraser, 5" x 2"	1 - 12.0000 Each Pack	Pyramid School Products	\$ 10.95	16	\$ 175.20
57	150	Chalkboard Eraser, 5" x 2"	1 - 12.0000 Each Pack	Pyramid School Products	\$ 10.95	16	\$ 175.20
58	151A	Dry Erase Markers, Chisel Point, Black	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 8.12	758	\$ 6,154.96
59	151A	Dry Erase Markers, Chisel Point, Black	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 8.12	758	\$ 6,154.96

BUSINESS SERVICES

60	151B	Dry Erase Markers, Chisel Point, Red	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 8.12	134	\$ 1,088.08
61	151B	Dry Erase Markers, Chisel Point, Red	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 8.12	134	\$ 1,088.08
62	151C	Dry Erase Markers, Chisel Point, Blue	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 8.12	248	\$ 2,013.76
63	151C	Dry Erase Markers, Chisel Point, Blue	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 8.12	248	\$ 2,013.76
64	151D	Dry Erase Markers, Chisel Point, Green	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 8.12	171	\$ 1,388.52
65	151D	Dry Erase Markers, Chisel Point, Green	1 - 12.0000 Each Pack	National Art & School Supplies	\$ 8.12	171	\$ 1,388.52
66	151E	Dry Erase Markers, Chisel Point, 4 Color Set	12 - 4.0000 Each Sets	National Art & School Supplies	\$ 30.48	220	\$ 6,705.60
67	151E	Dry Erase Markers, Chisel Point, 4 Color Set	12 - 4.0000 Each Sets	National Art & School Supplies	\$ 30.48	220	\$ 6,705.60
68	151F	Dry Erase Markers, Bullet Point, Black	1 - 12.0000 Each Box	National Art & School Supplies	\$ 8.16	662	\$ 5,401.92
69	151F	Dry Erase Markers, Bullet Point, Black	1 - 12.0000 Each Box	National Art & School Supplies	\$ 8.16	662	\$ 5,401.92
70	151G	Dry Erase Markers, Bullet Point, Red	1 - 12.0000 Each Box	National Art & School Supplies	\$ 8.36	83	\$ 693.88
71	151G	Dry Erase Markers, Bullet Point, Red	1 - 12.0000 Each Box	National Art & School Supplies	\$ 8.36	83	\$ 693.88
72	151H	Dry Erase Markers, Bullet Point, Blue	1 - 12.0000 Each Box	National Art & School Supplies	\$ 8.36	103	\$ 861.08
73	151H	Dry Erase Markers, Bullet Point, Blue	1 - 12.0000 Each Box	National Art & School Supplies	\$ 8.36	103	\$ 861.08
74	151I	Dry Erase Markers, Bullet Point, Green	1 - 12.0000 Each Box	National Art & School Supplies	\$ 8.36	113	\$ 944.68
75	151I	Dry Erase Markers, Bullet Point, Green	1 - 12.0000 Each Box	National Art & School Supplies	\$ 8.36	113	\$ 944.68
76	151J	Dry Erase Markers, Bullet Point, 4 Color Set	12 - 4.0000 Each Sets	National Art & School Supplies	\$ 30.60	176	\$ 5,385.60
77	151J	Dry Erase Markers, Bullet Point, 4 Color Set	12 - 4.0000 Each Sets	National Art & School Supplies	\$ 30.60	176	\$ 5,385.60
78	151K	Dry Erase Eraser	12 - 1.0000 Each Packs	National Art & School Supplies	\$ 9.78	311	\$ 3,041.58
79	151K	Dry Erase Eraser	12 - 1.0000 Each Packs	National Art & School Supplies	\$ 9.78	311	\$ 3,041.58
80	151KK	Dry Eraser, Mini 2" x 2"	1 - 12.0000 Count Pack	National Art & School Supplies	\$ 3.12	276	\$ 861.12

BUSINESS SERVICES

81	151KK	Dry Eraser, Mini 2" x 2"	1 - 12.0000 Count Pack	National Art & School Supplies	\$ 3.12	276	\$ 861.12
82	151L	Dry Erase Pre-moistened Cleaning Towelettes	1 - 50.0000 Each Pack	The Art Store	\$ 5.21	388	\$ 2,021.48
83	151M	Dry Erase Spray Cleaner, 8 oz.	12 - 8.0000 Ounce Bottles	National Art & School Supplies	\$ 28.32	50	\$ 1,416.00
84	151M	Dry Erase Spray Cleaner, 8 oz.	12 - 8.0000 Ounce Bottles	National Art & School Supplies	\$ 28.32	50	\$ 1,416.00
85	151N	Dry Erase Cleaner, Gallon Bottle	1 - 1.0000 Gallon Bottle	The Art Store	\$ 19.19	11	\$ 211.09
86	151O	Dry Erase Cleaner, 22 oz Trigger Sprayer	1 - 22.0000 Ounce Bottle	National Art & School Supplies	\$ 5.79	106	\$ 613.74
87	151O	Dry Erase Cleaner, 22 oz Trigger Sprayer	1 - 22.0000 Ounce Bottle	National Art & School Supplies	\$ 5.79	106	\$ 613.74
88	152A	Dry-Erase Student Board, 9 x 12, Plain, Safety Rounded Corners	1 - 10.0000 Count Set	National Art & School Supplies	\$ 11.10	235	\$ 2,608.50
89	152A	Dry-Erase Student Board, 9 x 12, Plain, Safety Rounded Corners	1 - 10.0000 Count Set	National Art & School Supplies	\$ 11.10	235	\$ 2,608.50
90	152B	Dry-Erase Student Board, 9 x 12, Ruled, Safety Rounded Corners	1 - 10.0000 Count Set	National Art & School Supplies	\$ 8.00	24	\$ 192.00
91	152B	Dry-Erase Student Board, 9 x 12, Ruled, Safety Rounded Corners	1 - 10.0000 Count Set	National Art & School Supplies	\$ 8.00	24	\$ 192.00
92	154A	Dry Erase Film w/full adhesive backing, 18"x60" roll	1 - Count	The Art Store	\$ 21.36	5	\$ 106.80
93	154B	Dry Erase Film w/full adhesive backing, 24"x60" roll	1 - Count	National Art & School Supplies	\$ 18.20	12	\$ 218.40
94	154B	Dry Erase Film w/full adhesive backing, 24"x60" roll	1 - Count	National Art & School Supplies	\$ 18.20	12	\$ 218.40
95	155B	Roll Laminator Film, 25" wide	2 - 500.0000 Foot Rolls	ACCO BRANDS Corporation	\$ 51.90	371	\$ 19,254.90
96	155B	Roll Laminator Film, 25" wide	2 - 500.0000 Foot Rolls	ACCO BRANDS Corporation	\$ 51.90	371	\$ 19,254.90
97	157A	Overhead Projection Transparencies	1 - 100.0000 Each Box	Pyramid School Products	\$ 14.95	5	\$ 74.75
98	157A	Overhead Projection Transparencies	1 - 100.0000 Each Box	Pyramid School Products	\$ 14.95	5	\$ 74.75
99	158B	Visual Aid Marker Pen, Black	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.69	15	\$ 70.35
100	158B	Visual Aid Marker Pen, Black	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.69	15	\$ 70.35
101	158C	Visual Aid Marker Pen, Red	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.69	5	\$ 23.45

BUSINESS SERVICES

102	158C	Visual Aid Marker Pen, Red	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.69	5	\$ 23.45
103	158D	Visual Aid Marker Pen, Blue	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.69	7	\$ 32.83
104	158D	Visual Aid Marker Pen, Blue	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.69	7	\$ 32.83
105	158E	Visual Aid Marker Pen, Green	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.69	5	\$ 23.45
106	158E	Visual Aid Marker Pen, Green	1 - 12.0000 Each Box	Pyramid School Products	\$ 4.69	5	\$ 23.45
107	158F	Visual Aid Marker Pens, 4 color set	1 - 4.0000 Each Set	Pyramid School Products	\$ 2.19	12	\$ 26.28
108	158F	Visual Aid Marker Pens, 4 color set	1 - 4.0000 Each Set	Pyramid School Products	\$ 2.19	12	\$ 26.28
109	176A	Self-Stick Easel Pads, 25" x 30", White, 30 sheets per pad	1 - 2.0000 Count Pack	The Art Store	\$ 40.92	89	\$ 3,641.88
110	176B	Self-Stick Easel Pads, 25" x 30", Yellow w/Lines, 30 sheets per pad	1 - 2.0000 Count Pack	The Art Store	\$ 48.28	63	\$ 3,041.64
111	177A	Self-Stick Notes, Yellow, 1 1/2" x 2"	1 - 12.0000 Each Pack	Kurtz Bros	\$ 5.59	111	\$ 620.49
112	177B	Self-Stick Notes, Yellow, 3" x 3"	1 - 12.0000 Each Pack	Kurtz Bros	\$ 4.37	228	\$ 996.36
113	177C	Self-Stick Notes, Yellow, 3" x 5"	1 - 12.0000 Each Pack	Kurtz Bros	\$ 6.03	99	\$ 596.97
114	178B	Self-Stick Notes, Pink, 3" x 3"	1 - 12.0000 Each Pack	Kurtz Bros	\$ 4.44	137	\$ 608.28
115	179B	Self-Stick Notes, Blue, 3" x 3"	1 - 12.0000 Each Pack	Kurtz Bros	\$ 4.44	117	\$ 519.48
116	181	Desk Stapler, 7 1/4" long	1 - 1.0000 Each Pack	Pyramid School Products	\$ 3.69	412	\$ 1,520.28
117	181	Desk Stapler, 7 1/4" long	1 - 1.0000 Each Pack	Pyramid School Products	\$ 3.69	412	\$ 1,520.28
118	181A	Staples for standard stapler	1 - 5000.0000 Each Box	National Art & School Supplies	\$ 0.55	495	\$ 272.25
119	181A	Staples for standard stapler	1 - 5000.0000 Each Box	National Art & School Supplies	\$ 0.55	495	\$ 272.25
120	182	Compact Stapler	1 - 1.0000 Each Box	Pyramid School Products	\$ 4.95	45	\$ 222.75
121	182	Compact Stapler	1 - 1.0000 Each Box	Pyramid School Products	\$ 4.95	45	\$ 222.75
122	182A	Staples for Compact Stapler	1 - 5000.0000 Each Box	Pyramid School Products	\$ 1.59	28	\$ 44.52

BUSINESS SERVICES

123	182A	Staples for Compact Stapler	1 - 5000.0000 Each Box	Pyramid School Products	\$ 1.59	28	\$ 44.52
124	186	14-Month Academic Desk Pad Calendar	1 - Count	Office Basics	\$ 7.57	396	\$ 2,997.72
125	190A	Stick Ball Point Pen, Black, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	98	\$ 116.62
126	190A	Stick Ball Point Pen, Black, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	98	\$ 116.62
127	190B	Stick Ball Point Pen, Blue, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	62	\$ 73.78
128	190B	Stick Ball Point Pen, Blue, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	62	\$ 73.78
129	190C	Stick Ball Point Pen, Red, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	73	\$ 86.87
130	190C	Stick Ball Point Pen, Red, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	73	\$ 86.87
131	191A	Stick Ball Point Pen, Black, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	72	\$ 85.68
132	191A	Stick Ball Point Pen, Black, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	72	\$ 85.68
133	191B	Stick Ball Point Pen, Blue, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	52	\$ 61.88
134	191B	Stick Ball Point Pen, Blue, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	52	\$ 61.88
135	191C	Stick Ball Point Pen, Red, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	29	\$ 34.51
136	191C	Stick Ball Point Pen, Red, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 1.19	29	\$ 34.51
137	192A	Grip Refillable Pen, Black, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	25	\$ 132.25
138	192A	Grip Refillable Pen, Black, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	25	\$ 132.25
139	192B	Grip Refillable Pen, Blue, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	19	\$ 100.51
140	192B	Grip Refillable Pen, Blue, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	19	\$ 100.51
141	192C	Grip Refillable Pen, Red, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	16	\$ 84.64
142	192C	Grip Refillable Pen, Red, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	16	\$ 84.64
143	193A	Grip Refillable Pen, Black, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	35	\$ 185.15

BUSINESS SERVICES

144	193A	Grip Refillable Pen, Black, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	35	\$ 185.15
145	193B	Grip Refillable Pen, Blue, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	45	\$ 238.05
146	193B	Grip Refillable Pen, Blue, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	45	\$ 238.05
147	193C	Grip Refillable Pen, Red, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	24	\$ 126.96
148	193C	Grip Refillable Pen, Red, Medium Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 5.29	24	\$ 126.96
149	194A	Retractable Gel Ink Pen, Black, X-Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	67	\$ 769.83
150	194A	Retractable Gel Ink Pen, Black, X-Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	67	\$ 769.83
151	194B	Retractable Gel Ink Pen, Blue, X-Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	47	\$ 540.03
152	194B	Retractable Gel Ink Pen, Blue, X-Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	47	\$ 540.03
153	194C	Retractable Gel Ink Pen, Red, X-Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	30	\$ 344.70
154	194C	Retractable Gel Ink Pen, Red, X-Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	30	\$ 344.70
155	195A	Retractable Gel Ink Pen, Black, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	155	\$ 1,780.95
156	195A	Retractable Gel Ink Pen, Black, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	155	\$ 1,780.95
157	195B	Retractable Gel Ink Pen, Blue, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	144	\$ 1,654.56
158	195B	Retractable Gel Ink Pen, Blue, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	144	\$ 1,654.56
159	195C	Retractable Gel Ink Pen, Red, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	45	\$ 517.05
160	195C	Retractable Gel Ink Pen, Red, Fine Point	1 - 12.0000 Each Box	Pyramid School Products	\$ 11.49	45	\$ 517.05
161	196A	Highlighter Marker, Yellow	1 - 12.0000 Each Box	Office Basics	\$ 2.88	326	\$ 938.88
162	196B	Highlighter Marker, Pink	1 - 12.0000 Each Box	Office Basics	\$ 2.88	184	\$ 529.92
163	196D	Highlighter Marker, Green	1 - 12.0000 Each Box	Office Basics	\$ 2.88	161	\$ 463.68
164	196E	Highlighter Marker, Orange	1 - 12.0000 Each Box	Office Basics	\$ 2.88	174	\$ 501.12

BUSINESS SERVICES

165	196F	Highlighter Marker, Turquoise	1 - 12.0000 Each Box	Office Basics	\$ 2.88	130	\$ 374.40
166	196G	Highlighter Marker, Lavender	1 - 12.0000 Each Box	Office Basics	\$ 2.88	151	\$ 434.88
167	197A	Retractable Highlighter, Fluorescent Yellow	1 - 12.0000 Count Box	National Art & School Supplies	\$ 9.96	91	\$ 906.36
168	197A	Retractable Highlighter, Fluorescent Yellow	1 - 12.0000 Count Box	National Art & School Supplies	\$ 9.96	91	\$ 906.36
169	198A	Pen-Style Highlighter, Yellow	1 - 12.0000 Count Box	Office Basics	\$ 2.04	28	\$ 57.12
170	199A	Universal Correction Fluid	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.12	12	\$ 73.44
171	199A	Universal Correction Fluid	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.12	12	\$ 73.44
172	199B	Universal Correction Fluid Pen	1 - 12.0000 Count Box	National Art & School Supplies	\$ 17.80	12	\$ 213.60
173	199B	Universal Correction Fluid Pen	1 - 12.0000 Count Box	National Art & School Supplies	\$ 17.80	12	\$ 213.60
174	199C	Dryline Correction Film	1 - 12.0000 Count Box	The Art Store	\$ 14.48	91	\$ 1,317.68
175	205	Ziploc Bags, 1-gallon size	1 - 250.0000 Count Box	The Art Store	\$ 22.99	149	\$ 3,425.51
176	21	Composition Paper, 16 lb., ruled with margin	10 - 500.0000 Sheet Reams	Kurtz Bros	\$ 40.30	39	\$ 1,571.70
177	21A	Composition Paper, 20 lb., ruled with margin	10 - 500.0000 Sheet Reams	Kurtz Bros	\$ 78.30	12	\$ 939.60
178	24	Notebook Paper, 16 lb., ruled with margin	10 - 500.0000 Sheet Reams	Kurtz Bros	\$ 40.40	53	\$ 2,141.20
179	24A	Notebook Paper, 20 lb., ruled with margin	10 - 500.0000 Sheet Reams	Kurtz Bros	\$ 59.00	44	\$ 2,596.00
180	25	Picture Story Paper, 18" x 12", top half blank, bottom half 1/2 inch ruled	1 - 500.0000 Sheet Ream	Kurtz Bros	\$ 8.65	20	\$ 173.00
181	26	Composition Books, 8 1/2" x 7", ruled, 96 pages	1 - 12.0000 Count Pack	Kurtz Bros	\$ 8.11	344	\$ 2,789.84
182	27	Composition Books, 8 1/2" x 7", ruled, 72 pages	1 - 12.0000 Count Pack	Kurtz Bros	\$ 7.54	138	\$ 1,040.52
183	28	Composition Books, 8 1/2" x 7, ruled, 48 pages	1 - 12.0000 Count Pack	Kurtz Bros	\$ 6.54	217	\$ 1,419.18
184	29	Composition Books, 10 1/2" x 8", ruled, 96 pgs.	1 - 12.0000 Count Pack	Kurtz Bros	\$ 8.69	338	\$ 2,937.22
185	30	Composition Books, 10 1/2" x 8", ruled, 72 pgs.	1 - 12.0000 Count Pack	Kurtz Bros	\$ 7.78	113	\$ 879.14

BUSINESS SERVICES

186	31	Composition Books, 10 1/2" x 8", ruled, 48 pgs.	1 - 12.0000 Count Pack	Kurtz Bros	\$ 6.35	60	\$ 381.00
187	32	Composition Books, 9 3/4" x 7 1/2", ruled, min. 100 pages, black/white printed marble cover	1 - 12.0000 Count Pack	Kurtz Bros	\$ 12.36	264	\$ 3,263.04
188	35	Pads, 8 x 10, white news, ruled	50 - 100.0000 Sheet Packs	Kurtz Bros	\$ 47.50	12	\$ 570.00
189	37	Pads, 8 x 10, canary news, ruled	50 - 100.0000 Sheet Packs	Kurtz Bros	\$ 55.50	2	\$ 111.00
190	38	File Folders, letter size, manila	1 - 500.0000 Count Case	Office Basics	\$ 33.75	65	\$ 2,193.75
191	38A	File Folders, legal size, manila	1 - 500.0000 Count Case	Office Basics	\$ 47.00	7	\$ 329.00
192	39A	File Folders, letter size, red	1 - 500.0000 Count Case	Office Basics	\$ 67.50	18	\$ 1,215.00
193	39B	File Folders, letter size, blue	1 - 500.0000 Count Case	Office Basics	\$ 67.50	15	\$ 1,012.50
194	39C	File Folders, letter size, green	1 - 500.0000 Count Case	Office Basics	\$ 67.50	18	\$ 1,215.00
195	39D	File Folders, letter size, yellow	1 - 500.0000 Count Case	Office Basics	\$ 67.50	13	\$ 877.50
196	39E	File Folders, letter size, orange	1 - 500.0000 Count Case	Office Basics	\$ 67.50	21	\$ 1,417.50
197	39F	File Folders, letter size, purple	1 - 500.0000 Count Case	Office Basics	\$ 67.50	11	\$ 742.50
198	40	Spelling Book, 48 pages, 24 leaves, Stitched	1 - 12.0000 Count Pack	Kurtz Bros	\$ 4.73	78	\$ 368.94
199	41	Spelling Book, 80 pages, 40 leaves, Stitched	1 - 12.0000 Count Pack	Kurtz Bros	\$ 6.56	98	\$ 642.88
200	45A	Report Covers, assorted colors, fasteners	1 - 250.0000 Count Case	Kurtz Bros	\$ 74.30	1	\$ 74.30
201	45B	Report Covers, red, fasteners	1 - 250.0000 Each Case	Kurtz Bros	\$ 74.30	1	\$ 74.30
202	45D	Report Covers, green, fasteners	1 - 250.0000 Count Case	Kurtz Bros	\$ 74.30	2	\$ 148.60
203	45F	Report Covers, orange, fasteners	1 - 250.0000 Count Case	Kurtz Bros	\$ 74.30	1	\$ 74.30
204	48A	Report Covers, assorted colors, pockets	1 - 250.0000 Count Case	Kurtz Bros	\$ 81.10	44	\$ 3,568.40
205	48B	Report Covers, red, pockets	1 - 250.0000 Count Case	Kurtz Bros	\$ 81.10	12	\$ 973.20
206	48C	Report Covers, blue, pockets	1 - 250.0000 Count Case	Kurtz Bros	\$ 81.10	22	\$ 1,784.20

BUSINESS SERVICES

207	48D	Report Covers, green, pockets	1 - 250.0000 Count Case	Kurtz Bros	\$ 81.10	14	\$ 1,135.40
208	48G	Report Covers, yellow, pockets	1 - 250.0000 Count Case	Kurtz Bros	\$ 81.10	17	\$ 1,378.70
209	50A	Report Covers, assorted, fasteners & pockets	1 - 250.0000 Each Case	Kurtz Bros	\$ 95.10	91	\$ 8,654.10
210	50B	Report Covers, red, fasteners & pockets	1 - 250.0000 Each Case	Kurtz Bros	\$ 95.10	33	\$ 3,138.30
211	50C	Report Covers, blue, fasteners & pockets	1 - 250.0000 Each Case	Kurtz Bros	\$ 95.10	35	\$ 3,328.50
212	50D	Report Covers, green, fasteners & pockets	1 - 250.0000 Each Case	Kurtz Bros	\$ 95.10	32	\$ 3,043.20
213	50G	Report Covers, yellow, fasteners & pockets	1 - 250.0000 Each Case	Kurtz Bros	\$ 95.10	42	\$ 3,994.20
214	52	Pocket Portfolio, 8 pockets	1 - 24.0000 Each Box	Kurtz Bros	\$ 71.04	39	\$ 2,770.56
215	55A	3-Ring Binder, Durable, 1", 8-1/2"x11" sheet size, Black	1 - Count	Kurtz Bros	\$ 1.84	1617	\$ 2,975.28
216	55B	3-Ring Binder, Durable, 1", 8-1/2"x11" sheet size, Blue	1 - Count	Kurtz Bros	\$ 1.84	852	\$ 1,567.68
217	55C	3-Ring Binder, Durable, 1", 8-1/2"x11" sheet size, Red	1 - Count	Kurtz Bros	\$ 1.84	332	\$ 610.88
218	55D	3-Ring Binder, Durable, 1", 8-1/2"x11" sheet size, Green	1 - Count	Kurtz Bros	\$ 1.66	493	\$ 818.38
219	55E	3-Ring Binder, Durable, 1", 8-1/2"x11" sheet size, White	1 - Count	Kurtz Bros	\$ 1.66	957	\$ 1,588.62
220	55F	Tab Dividers, Colored	1 - 1.0000 Count Pack	Kurtz Bros	\$ 0.68	1302	\$ 885.36
221	55G	Tab Dividers, Clear, 5 Tabs	1 - 1.0000 Count Pack	Kurtz Bros	\$ 0.63	563	\$ 354.69
222	56	Manila Drawing Paper, No. 20, 50 lb., 9 x 12	1 - 500.0000 Sheet Ream	Kurtz Bros	\$ 6.15	42	\$ 258.30
223	56A	Manila Drawing Paper, No. 20, 50 lb., 12 x 18	1 - 500.0000 Sheet Ream	Kurtz Bros	\$ 10.96	8	\$ 87.68
224	56B	Manila Drawing Paper, No. 20, 50 lb., 18 x 24	1 - 500.0000 Sheet Ream	Kurtz Bros	\$ 22.61	9	\$ 203.49
225	57A	Cross Section Ruled Paper, 8-1/2 x 11, 1/4" square	1 - 500.0000 Sheet Ream	Kurtz Bros	\$ 4.75	39	\$ 185.25
226	57B	Cross Section Ruled Paper, 8-1/2 x 11, 1/8" square	1 - 500.0000 Sheet Ream	Kurtz Bros	\$ 8.59	14	\$ 120.26
227	59	Manila Tag Board, 9 x 12, 125 lb. min.	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.16	49	\$ 154.84

BUSINESS SERVICES

228	59A	Manila Tag Board, 12 x 18, 125 lb. min.	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 6.32	40	\$ 252.80
229	59B	Manila Tag Board, 18 x 24, 125 lb. min.	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 13.13	22	\$ 288.86
230	62A	Construction Paper, 9 x 12, Black	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	108	\$ 192.24
231	62AA	Construction Paper, 9 x 12, Pink	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	81	\$ 144.18
232	62B	Construction Paper, 9 x 12, Dark Green	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	72	\$ 128.16
233	62BB	Construction Paper, 9 x 12, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.91	116	\$ 221.56
	62CC	Construction Paper, 9 x 12, Gray	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	78	\$ 138.84
	62D	Construction Paper, 9 x 12, Green	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	116	\$ 206.48
	62E	Construction Paper, 9 x 12, Light Green	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	64	\$ 113.92
	62EE	Construction Paper, 9 x 12, Violet	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	68	\$ 121.04
	62GG	Construction Paper, 9 x 12, Lilac	1 - 50.0000 Sheet Pack	Kurtz Bros	\$ 1.78	72	\$ 128.16
	62H	Construction Paper, 9 x 12, Yellow	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	138	\$ 245.64
	62HH	Construction Paper, 9 x 12, Assorted	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	269	\$ 478.82
	62I	Construction Paper, 9 x 12, Light Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	78	\$ 138.84
	62K	Construction Paper, 9 x 12, Dark Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	61	\$ 108.58
	62L	Construction Paper, 9 x 12, Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	94	\$ 167.32
	62M	Construction Paper, 9 x 12, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.91	249	\$ 475.59
	62N	Construction Paper, 9 x 12, Light Brown	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	63	\$ 112.14
	62O	Construction Paper, 9 x 12, Brown	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	82	\$ 145.96
	62T	Construction Paper, 9 x 12, Orange	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	99	\$ 176.22
	62X	Construction Paper, 9 x 12, Holiday Red	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 1.78	118	\$ 210.04

BUSINESS SERVICES

	63A	Construction Paper, 12 x 18, Black	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	20	\$ 70.60
	63AA	Construction Paper, 12 x 18, Pink	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	15	\$ 52.95
	63B	Construction Paper, 12 x 18, Dark Green	1 - 50.0000 Sheet Pack	Kurtz Bros	\$ 1.80	7	\$ 12.60
	63BB	Construction Paper, 12 x 18, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.80	88	\$ 334.40
	63CC	Construction Paper, 12 x 18, Gray	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	11	\$ 38.83
	63D	Construction Paper, 12 x 18, Green	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	18	\$ 63.54
	63E	Construction Paper, 12 x 18, Bright Green	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	11	\$ 38.83
	63EE	Construction Paper, 12 x 18, Violet	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	11	\$ 38.83
	63GG	Construction Paper, 12 x 18, Lilac	1 - 50.0000 Sheet Pack	Kurtz Bros	\$ 1.80	11	\$ 19.80
	63H	Construction Paper, 12 x 18, Yellow	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	26	\$ 91.78
	63HH	Construction Paper, 12 x 18, Assorted	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	126	\$ 444.78
	63I	Construction Paper, 12 x 18, Light Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	12	\$ 42.36
	63K	Construction Paper, 12 x 18, Dark Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	5	\$ 17.65
	63L	Construction Paper, 12 x 18, Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	19	\$ 67.07
	63M	Construction Paper, 12 x 18, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.80	84	\$ 319.20
	63N	Construction Paper, 12 x 18, Light Brown	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	7	\$ 24.71
	63O	Construction Paper, 12 x 18, Brown	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	13	\$ 45.89
	63T	Construction Paper, 12 x 18, Orange	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	20	\$ 70.60
	63X	Construction Paper, 12 x 18, Holiday Red	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 3.53	24	\$ 84.72
	64A	Construction Paper, 18 x 24, Black	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.05	7	\$ 49.35
	64B	Construction Paper, 18 x 24, Green	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.05	8	\$ 56.40

BUSINESS SERVICES

	64BB	Construction Paper, 18 x 24, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.56	39	\$ 294.84
	64H	Construction Paper, 18 x 24, Yellow	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.05	7	\$ 49.35
	64HH	Construction Paper, 18 x 24, Assorted	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.00	63	\$ 441.00
	64I	Construction Paper, 18 x 24, Light Blue	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.05	8	\$ 56.40
	64M	Construction Paper, 18 x 24, Bright White	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.56	44	\$ 332.64
	64O	Construction Paper, 18 x 24, Brown	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.05	8	\$ 56.40
	64X	Construction Paper, 18 x 24, Holiday Red	1 - 100.0000 Sheet Pack	Kurtz Bros	\$ 7.05	7	\$ 49.35
	66	Hanging File Folder, letter, 1/3 cut tabs w/inserts	1 - 250.0000 Each Case	Kurtz Bros	\$ 139.60	29	\$ 4,048.40
	67	Hanging File Folder, letter, 3" capacity	1 - 250.0000 Each Case	Kurtz Bros	\$ 299.60	5	\$ 1,498.00
	68A	Redrope File Pockets, letter, 3 1/2" expansion	1 - 25.0000 Each Box	Kurtz Bros	\$ 44.25	7	\$ 309.75
	68B	Redrope File Pockets, legal, 3 1/2" expansion	1 - 25.0000 Each Box	Kurtz Bros	\$ 18.00	2	\$ 36.00
	69A	Expanding School Wallets, letter size	1 - 25.0000 Each Box	Kurtz Bros	\$ 35.75	3	\$ 107.25
	69B	Expanding School Wallets, legal size	1 - 25.0000 Each Box	Kurtz Bros	\$ 36.50	2	\$ 73.00
	81	Inter-Departmental Envelopes, 10 x 13	1 - 100.0000 Count Box	Kurtz Bros	\$ 38.06	16	\$ 608.96
	82A	Ruled Index Cards, 3 x 5, Canary Yellow	1 - 1000.0000 Count Box	Kurtz Bros	\$ 8.70	30	\$ 261.00
	82B	Ruled Index Cards, 3 x 5, Salmon	1 - 1000.0000 Count Box	Kurtz Bros	\$ 8.70	17	\$ 147.90
	82C	Ruled Index Cards, 3 x 5, Blue	1 - 1000.0000 Count Box	Kurtz Bros	\$ 8.70	37	\$ 321.90
	82D	Ruled Index Cards, 3 x 5, Green	1 - 1000.0000 Count Box	Kurtz Bros	\$ 8.70	34	\$ 295.80
	82E	Ruled Index Cards, 3 x 5, Cherry	1 - 1000.0000 Count Box	Kurtz Bros	\$ 8.80	25	\$ 220.00
	83A	Ruled Index Card, 4 x 6, Canary Yellow	1 - 1000.0000 Count Box	Kurtz Bros	\$ 13.60	16	\$ 217.60
	83B	Ruled Index Card, 4 x 6, Salmon	1 - 1000.0000 Count Box	Kurtz Bros	\$ 13.60	12	\$ 163.20

BUSINESS SERVICES

	83C	Ruled Index Card, 4 x 6, Blue	1 - 1000.0000 Count Box	Kurtz Bros	\$ 13.60	12	\$ 163.20
	83D	Ruled Index Card, 4 x 6, Green	1 - 1000.0000 Count Box	Kurtz Bros	\$ 13.60	16	\$ 217.60
	83E	Ruled Index Card, 4 x 6, Cherry	1 - 1000.0000 Count Box	Kurtz Bros	\$ 13.70	12	\$ 164.40
	84A	Ruled Index Cards, 5 x 8, Canary Yellow	1 - 500.0000 Count Box	Kurtz Bros	\$ 11.60	12	\$ 139.20
	84B	Ruled Index Cards, 5 x 8, Salmon	1 - 500.0000 Count Box	Kurtz Bros	\$ 11.60	8	\$ 92.80
	84C	Ruled Index Cards, 5 x 8, Blue	1 - 500.0000 Count Box	Kurtz Bros	\$ 11.60	9	\$ 104.40
	84D	Ruled Index Cards, 5 x 8, Green	1 - 500.0000 Count Box	Kurtz Bros	\$ 11.60	9	\$ 104.40
	84E	Ruled Index Cards, 5 x 8, Cherry	1 - 500.0000 Count Box	Kurtz Bros	\$ 11.70	7	\$ 81.90
	85	Plain White Index Cards, 3 x 5	1 - 1000.0000 Count Box	Kurtz Bros	\$ 4.20	70	\$ 294.00
	86	Ruled White Index Cards, 3 x 5	1 - 1000.0000 Count Box	Kurtz Bros	\$ 4.20	92	\$ 386.40
	87	Plain White Index Cards, 4 x 6	1 - 1000.0000 Count Box	Kurtz Bros	\$ 10.10	23	\$ 232.30
	88	Ruled White Index Cards, 4 x 6	1 - 1000.0000 Count Box	Kurtz Bros	\$ 10.10	44	\$ 444.40
	89	Plain White Index Cards, 5 x 8	1 - 500.0000 Count Box	Kurtz Bros	\$ 9.15	20	\$ 183.00
	90	Ruled White Index Cards, 5 x 8	1 - 500.0000 Count Box	Kurtz Bros	\$ 8.50	36	\$ 306.00
							\$ 372,622.34

2024-2025 Copy Paper Bid # 234-009

Bid Award Recommendation

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	1A	Dual Purpose/Multi-Purpose Paper, 8 1/2" x 11", White	10 - 500.0000 Sheet Reams	Office Basics	\$ 29.40	8643	\$ 254,104.20
2	2	Dual Purpose Paper, 11" x 17", White	5 - 500.0000 Sheet Reams	Office Basics	\$ 38.60	492	\$ 18,991.20
3	3	Dual Purpose Paper, 8 1/2" x 14", White	10 - 500.0000 Sheet Reams	W.B. Mason Co.	\$ 40.22	50	\$ 2,011.00
5	4	Dual Purpose Paper, 8 1/2" x 11", 3-Hole Punch, White	10 - 500.0000 Sheet Reams	W.B. Mason Co.	\$ 33.88	13	\$ 440.44
6	5A	Dual Purpose Paper, 8 1/2" x 11", True Blue	10 - 500.0000 Sheet Reams	Office Basics	\$ 51.50	96	\$ 4,944.00
7	5B	Dual Purpose Paper, 8 1/2" x 11", Green	10 - 500.0000 Sheet Reams	Office Basics	\$ 51.50	99	\$ 5,098.50
8	5C	Dual Purpose Paper, 8 1/2" x 11", Pink	10 - 500.0000 Sheet Reams	Office Basics	\$ 51.50	92	\$ 4,738.00
9	5D	Dual Purpose Paper, 8 1/2" x 11", Yellow	10 - 500.0000 Sheet Reams	Office Basics	\$ 51.50	98	\$ 5,047.00
10	5E	Dual Purpose Paper, 8 1/2" x 11", Ivory	10 - 500.0000 Sheet Reams	Office Basics	\$ 51.50	19	\$ 978.50
11	5F	Dual Purpose Paper, 8 1/2" x 11", Buff	10 - 500.0000 Sheet Reams	Office Basics	\$ 51.50	19	\$ 978.50
12	5G	Dual Purpose Paper, 8 1/2" x 11", Tan	10 - 500.0000 Sheet Reams	Office Basics	\$ 56.50	28	\$ 1,582.00
13	5H	Dual Purpose Paper, 8 1/2" x 11", Orange/Pumpkin	10 - 500.0000 Sheet Reams	Office Basics	\$ 51.50	79	\$ 4,068.50
14	5I	Dual Purpose Paper, 8 1/2" x 11", Orchid/Lavender	10 - 500.0000 Sheet Reams	Office Basics	\$ 51.50	45	\$ 2,317.50
				TOTAL=			\$ 305,299.34

2024-2025 Instructional Art Supplies Bid # 234-011**Bid Award Recommendation**

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	200A	Drawing Paper, White, 90#, 9 x12	1 - 500.0000 Sheet Ream	The Art Store	\$ 19.73	183	\$ 3,610.59
2	200B	Drawing Paper, White, 90#, 12 x18	1 - 500.0000 Sheet Ream	The Art Store	\$ 39.46	96	\$ 3,788.16
3	200C	Drawing Paper, White 90#, 18 x 24	1 - 500.0000 Sheet Ream	The Art Store	\$ 75.99	22	\$ 1,671.78
4	201A	Drawing Paper Manila, 80#, 9 x 12	1 - 500.0000 Sheet Ream	The Art Store	\$ 10.42	30	\$ 312.60
5	201B	Drawing Paper, Manila, 80#, 12 x 18	1 - 500.0000 Sheet Ream	The Art Store	\$ 20.84	18	\$ 375.12
6	201C	Drawing Paper, Manila, 80#, 18 x 24	1 - 500.0000 Sheet Ream	The Art Store	\$ 41.68	4	\$ 166.72
7	202A	Newsprint Paper, White, 12 x 18	1 - 500.0000 Sheet Ream	The Art Store	\$ 9.37	3	\$ 28.11
8	202B	Newsprint Paper, White, 18 x 24	1 - 500.0000 Sheet Ream	The Art Store	\$ 18.74	9	\$ 168.66
9	202C	Newsprint Paper, White, 24 x 36	1 - 500.0000 Sheet Ream	The Art Store	\$ 43.90	2	\$ 87.80
10	205A	Water Color Paper Pad, 11 x 15	1 - Count	Blick Art Materials LLC	\$ 4.58	132	\$ 604.56
11	205A	Water Color Paper Pad, 11 x 15	1 - Count	Blick Art Materials LLC	\$ 4.58	132	\$ 604.56
12	205B	Water Color Paper, 15 x 20	15 - Count	Blick Art Materials LLC	\$ 8.55	42	\$ 359.10
13	205B	Water Color Paper, 15 x 20	15 - Count	Blick Art Materials LLC	\$ 8.55	42	\$ 359.10
14	205C	Water Color Paper, 22 x 30	1 - Count	Blick Art Materials LLC	\$ 1.09	364	\$ 396.76
15	205C	Water Color Paper, 22 x 30	1 - Count	Blick Art Materials LLC	\$ 1.09	364	\$ 396.76
16	205D	Water Color Paper,Block, 18x24	1 - 1.0000 Count Purchase	The Art Store	\$ 34.94	15	\$ 524.10
17	208A	Pre-Inked Scratch Board, 12pt, 22 x 28	1 - 10.0000 Each Pack	The Art Store	\$ 35.89	10	\$ 358.90

BUSINESS SERVICES

18	209	Tissue Papers, Assorted Colors, 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.49	94	\$ 328.06
19	211A	Manila Tag Board, 150#, 9 x 12	1 - 100.0000 Sheet Pack	The Art Store	\$ 4.49	42	\$ 188.58
20	211B	Manila Tag Board, 150#, 12 x 18	1 - 100.0000 Sheet Pack	The Art Store	\$ 8.98	43	\$ 386.14
21	211C	Manila Tag Board, 150#, 18 x 24	1 - 100.0000 Sheet Pack	The Art Store	\$ 18.00	2	\$ 36.00
22	211D	Manila Tag Board, 150#, 24 x 36	1 - 100.0000 Sheet Pack	The Art Store	\$ 36.00	7	\$ 252.00
23	213B	RR Board, 4-Ply, Light Green	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	2	\$ -
24	213C	RR Board, 4-Ply, Med. Green	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	2	\$ -
25	213E	RR Board, 4-Ply, Lemon Yellow	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	2	\$ -
26	213G	RR Board, 4-Ply, Orange	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	2	\$ -
27	213H	RR Board, 4-Ply, Red	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	3	\$ -
28	213L	RR Board, 4-Ply, Magenta	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	3	\$ -
29	213M	RR Board, 4-Ply, Dark Blue	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	1	\$ -
30	213P	RR Board, 4-Ply, Light Blue	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	6	\$ -
31	213Q	RR Board, 4-Ply, White	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	80	\$ -
32	213W	RR Board, 4-Ply, Black	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	21	\$ -
33	213X	RR Board, 4-Ply, Purple	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	1	\$ -
34	213Y	RR Board, 4-Ply, Assorted	1 - 25.0000 Sheet Pack	The Art Store	NO AWARD	45	\$ -
35	215A	White Pebble Mat Board, 22 x 28	1 - Count	The Art Store	\$ 2.79	300	\$ 837.00
36	215C	White Pebble Mat Board, 32 x 40	1 - Count	The Art Store	\$ 6.65	102	\$ 678.30
37	215D	Mat Board, Smooth Surface, 14 Ply, White, 32" x 40"	1 - Count	The Art Store	\$ 6.21	42	\$ 260.82
38	215E	Mat Board, Black, Smooth Surface, 14 Ply, 32" x 40"	1 - Count	The Art Store	\$ 7.79	51	\$ 397.29

BUSINESS SERVICES

39	216	Chip Board, Gray, 28 x 44	1 - Count	Blick Art Materials LLC	\$ 1.68	214	\$ 359.52
40	216	Chip Board, Gray, 28 x 44	1 - Count	Blick Art Materials LLC	\$ 1.68	214	\$ 359.52
41	217A	Illustration Board, 20 x 30	1 - Count	Blick Art Materials LLC	\$ 3.90	156	\$ 608.40
42	217A	Illustration Board, 20 x 30	1 - Count	Blick Art Materials LLC	\$ 3.90	156	\$ 608.40
43	220AA	Construction Paper, Warm Brown 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	53	\$ 159.00
44	220B	Construction Paper, Brilliant/Hot Lime 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	95	\$ 285.00
45	220BB	Construction Paper, Salmon 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	81	\$ -
46	220C	Const. Paper, Holiday/Festive Green 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	107	\$ 321.00
47	220D	Construction Paper, Dark Green 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	74	\$ 222.00
48	220DD	Construction Paper, Gray 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	58	\$ 174.00
49	220EE	Construction Paper, Slate Gray 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	76	\$ 228.00
50	220F	Construction Paper, Blue 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	113	\$ 339.00
51	220FF	Construction Paper, White 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	96	\$ 288.00
53	220G	Construction Paper, Sky Blue 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	104	\$ 312.00
54	220GG	Construction Paper, Black 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	224	\$ 672.00
55	220H	Construction Paper, Royal/Dark Blue 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	74	\$ 222.00
56	220HH	Construction Paper, Assorted 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	130	\$ 390.00
57	220I	Construction Paper, Yellow 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	116	\$ 348.00
58	220II	Construction Paper, Turquoise 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	91	\$ 273.00
59	220K	Construction Paper, Orange 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	110	\$ 330.00
60	220O	Construction Paper, Red 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	109	\$ 327.00

BUSINESS SERVICES

61	220P	Construction Paper, Holiday/Festive Red 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	120	\$ 360.00
62	220S	Construction Paper, Shocking/Hot Pink 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	112	\$ 336.00
63	220T	Construction Paper, Pink 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	91	\$ 273.00
64	220U	Construction Paper, Lilac 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	108	\$ 324.00
65	220V	Construction Paper, Violet 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	85	\$ 255.00
66	220W	Construction Paper, Magenta 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.00	76	\$ 228.00
67	220Z	Construction Paper, Dark Brown 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	84	\$ -
68	221AA	Construction Paper, Warm Brown 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	50	\$ 300.00
69	221B	Const. Paper, Brilliant/Hot Lime 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	75	\$ 450.00
70	221BB	Construction Paper, Salmon 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	83	\$ -
71	221C	Const. Paper, Holiday/Festive Green 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	69	\$ 414.00
72	221DD	Construction Paper, Gray 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	44	\$ 264.00
73	221EE	Construction Paper, Slate Gray 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	76	\$ 456.00
74	221F	Construction Paper, Blue 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	77	\$ 462.00
75	221FF	Construction Paper, White 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	173	\$ 1,038.00
76	221G	Construction Paper, Sky Blue 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	140	\$ 840.00
77	221GG	Construction Paper, Black 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	250	\$ 1,500.00
78	221H	Const. Paper, Royal/Dark Blue 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	77	\$ 462.00
79	221HH	Construction Paper, Assorted 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	71	\$ 426.00
80	221I	Construction Paper, Yellow 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	113	\$ 678.00
81	221II	Construction Paper, Turquoise 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	105	\$ 630.00

BUSINESS SERVICES

82	221K	Construction Paper, Orange 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	69	\$ 414.00
83	221O	Construction Paper, Red 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	92	\$ 552.00
84	221P	Const. Paper, Holiday/Festive Red 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	59	\$ 354.00
85	221S	Const. Paper, Shocking/Hot Pink 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	89	\$ 534.00
86	221T	Construction Paper, Pink 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	82	\$ 492.00
87	221U	Construction Paper, Lilac 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	76	\$ -
88	221V	Construction Paper, Violet 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	66	\$ 396.00
89	221W	Construction Paper, Magenta 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.00	47	\$ 282.00
90	221Z	Construction Paper, Dark Brown 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	65	\$ -
91	222AA	Construction Paper, Warm Brown 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	41	\$ -
92	222C	Const. Paper, Holiday/Festive Green 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	40	\$ -
93	222DD	Construction Paper, Gray 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	39	\$ -
94	222F	Construction Paper, Blue 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	40	\$ -
95	222FF	Construction Paper, White 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	49	\$ -
96	222G	Construction Paper, Sky Blue 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	41	\$ -
97	222GG	Construction Paper, Black 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	74	\$ -
98	222HH	Construction Paper, Assorted 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	57	\$ -
99	222I	Construction Paper, Yellow 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	39	\$ -
100	222O	Const. Paper, Holiday/Festive Red 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	41	\$ -
101	222S	Construction Paper, Shocking/Hot Pink 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	40	\$ -
102	222V	Construction Paper, Violet 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	40	\$ -

BUSINESS SERVICES

103	222Z	Construction Paper, Dark Brown 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	38	\$ -
104	223A	Construction Paper, Assorted 24 x 36	1 - 50.0000 Sheet Pack	The Art Store	NO AWARD	45	\$ -
105	228A	Acrylic Medium, Gloss	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 7.33	10	\$ 73.30
106	228A	Acrylic Medium, Gloss	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 7.33	10	\$ 73.30
107	228B	Acrylic Medium, Matte	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 7.14	3	\$ 21.42
108	228B	Acrylic Medium, Matte	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 7.14	3	\$ 21.42
109	228C	Acrylic Medium, Glazing	1 - 1.0000 Pint Container	The Art Store	\$ 16.59	5	\$ 82.95
110	228D	Acrylic Medium, Pearlescent	1 - 8.0000 Ounce Container	The Art Store	\$ 10.12	1	\$ 10.12
111	228E	Acrylic Gel Medium, Gloss	1 - 1.0000 Pint Container	The Art Store	\$ 16.64	8	\$ 133.12
112	228F	Acrylic Gel Medium, Matte	1 - 1.0000 Pint Container	The Art Store	\$ 16.64	4	\$ 66.56
113	229A	Modeling Paste for 3-D forms	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 6.99	17	\$ 118.83
114	229A	Modeling Paste for 3-D forms	1 - 1.0000 Pint Container	Blick Art Materials LLC	\$ 6.99	17	\$ 118.83
115	229B	Light Modeling Paste	1 - 1.0000 Pint Container	The Art Store	\$ 16.59	3	\$ 49.77
116	230A	Gesso	1 - 1.0000 Quart Container	Blick Art Materials LLC	\$ 8.66	20	\$ 173.20
117	230A	Gesso	1 - 1.0000 Quart Container	Blick Art Materials LLC	\$ 8.66	20	\$ 173.20
118	230B	Clear Gesso	1 - 1.0000 Quart Container	The Art Store	\$ 24.29	1	\$ 24.29
119	232A	Acrylic Paint, Beginner's, Mars Black	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.24	45	\$ 100.80
120	232A	Acrylic Paint, Beginner's, Mars Black	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.24	45	\$ 100.80
121	232B	Acrylic Paint, Beginner's, Primary Blue	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.24	42	\$ 94.08
122	232B	Acrylic Paint, Beginner's, Primary Blue	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.24	42	\$ 94.08
123	232C	Acrylic Paint, Beginner's, Primary Red	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.24	31	\$ 69.44
125	232C	Acrylic Paint, Beginner's, Primary Red	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.24	31	\$ 69.44

BUSINESS SERVICES

126	232D	Acrylic Paint, Beginner's, Primary Yellow	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.24	21	\$ 47.04
127	232D	Acrylic Paint, Beginner's, Primary Yellow	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.24	21	\$ 47.04
128	232E	Acrylic Paint, Beginner's, Titanium White	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.24	91	\$ 203.84
129	232E	Acrylic Paint, Beginner's, Titanium White	1 - 4.0000 Ounce Tube	Blick Art Materials LLC	\$ 2.24	91	\$ 203.84
130	233A	Acrylic Paint, Chromium Oxide Green	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.58	8	\$ 44.64
131	233A	Acrylic Paint, Chromium Oxide Green	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.58	8	\$ 44.64
133	233B	Acrylic Paint, Cerulean Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 16.89	3	\$ 50.67
134	233B	Acrylic Paint, Cerulean Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 16.89	3	\$ 50.67
135	233C	Acrylic Paint, Cadmium Red Medium Hue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.67	8	\$ 37.36
136	233C	Acrylic Paint, Cadmium Red Medium Hue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.67	8	\$ 37.36
137	233D	Acrylic Paint, Cadmium Red Light	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 8.71	1	\$ 8.71
138	233D	Acrylic Paint, Cadmium Red Light	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 8.71	1	\$ 8.71
139	233E	Acrylic Paint, Burnt Sienna	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 3.88	1	\$ 3.88
140	233E	Acrylic Paint, Burnt Sienna	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 3.88	1	\$ 3.88
141	233F	Acrylic Paint, Burnt Umber	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 3.88	1	\$ 3.88
142	233F	Acrylic Paint, Burnt Umber	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 3.88	1	\$ 3.88
143	233G	Acrylic Paint, Cadmium Orange	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 7.81	8	\$ 62.48
144	233G	Acrylic Paint, Cadmium Orange	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 7.81	8	\$ 62.48
145	233H	Acrylic Paint, Cadmium Yellow Light	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 6.65	2	\$ 13.30
146	233H	Acrylic Paint, Cadmium Yellow Light	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 6.65	2	\$ 13.30
147	233I	Acrylic Paint, Cadmium Yellow Medium	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 6.87	2	\$ 13.74
148	233I	Acrylic Paint, Cadmium Yellow Medium	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 6.87	2	\$ 13.74

BUSINESS SERVICES

149	233J	Acrylic Paint, Cobalt Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 17.77	2	\$ 35.54
150	233J	Acrylic Paint, Cobalt Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 17.77	2	\$ 35.54
151	233K	Acrylic Paint, Dioxazine Purple	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.87	9	\$ 52.83
152	233K	Acrylic Paint, Dioxazine Purple	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.87	9	\$ 52.83
153	233L	Acrylic Paint, Ivory Black	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 3.76	1	\$ 3.76
154	233L	Acrylic Paint, Ivory Black	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 3.76	1	\$ 3.76
155	233M	Acrylic Paint, Mars Black	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.42	7	\$ 30.94
156	233M	Acrylic Paint, Mars Black	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.42	7	\$ 30.94
157	233O	Acrylic Paint, Napthol Crimson	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.01	1	\$ 5.01
158	233O	Acrylic Paint, Napthol Crimson	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 5.01	1	\$ 5.01
159	233P	Acrylic Paint, Light Green Permanent	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 7.27	1	\$ 7.27
160	233P	Acrylic Paint, Light Green Permanent	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 7.27	1	\$ 7.27
161	233Q	Acrylic Paint, Phthalo Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.50	7	\$ 31.50
162	233Q	Acrylic Paint, Phthalo Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.50	7	\$ 31.50
163	233R	Acrylic Paint, Phthalo Green (BS)	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.61	1	\$ 4.61
164	233R	Acrylic Paint, Phthalo Green (BS)	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.61	1	\$ 4.61
165	233T	Acrylic Paint, Titanium White	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.08	7	\$ 28.56
166	233T	Acrylic Paint, Titanium White	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.08	7	\$ 28.56
167	233U	Acrylic Paint, Ultramarine Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.51	1	\$ 4.51
168	233U	Acrylic Paint, Ultramarine Blue	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.51	1	\$ 4.51
169	233V	Acrylic Paint, Yellow Oxide	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.42	1	\$ 4.42
170	233V	Acrylic Paint, Yellow Oxide	1 - 8.0000 Ounce Jar	Blick Art Materials LLC	\$ 4.42	1	\$ 4.42

BUSINESS SERVICES

171	234A	Acrylic Paint, Titanium White	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.50	40	\$ 300.00
172	234A	Acrylic Paint, Titanium White	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.50	40	\$ 300.00
173	234AA	Acrylic Paint, Cerulean Blue Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 17.28	4	\$ 69.12
174	234AA	Acrylic Paint, Cerulean Blue Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 17.28	4	\$ 69.12
175	234B	Acrylic Paint, Mars Black	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.86	31	\$ 243.66
176	234B	Acrylic Paint, Mars Black	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.86	31	\$ 243.66
177	234BB	Acrylic Paint Phthalo Blue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.50	6	\$ 45.00
178	234BB	Acrylic Paint Phthalo Blue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.50	6	\$ 45.00
179	234C	Acrylic Paint, Paynes's Gray	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.50	9	\$ 67.50
180	234C	Acrylic Paint, Paynes's Gray	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.50	9	\$ 67.50
181	234CC	Acrylic Paint, Cobalt Blue Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.05	11	\$ 110.55
182	234CC	Acrylic Paint, Cobalt Blue Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.05	11	\$ 110.55
183	234D	Acrylic Paint, Cadmium Red Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.04	3	\$ 33.12
184	234D	Acrylic Paint, Cadmium Red Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.04	3	\$ 33.12
185	234DD	Acrylic Paint, Dioxazine Purple	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.20	34	\$ 244.80
186	234DD	Acrylic Paint, Dioxazine Purple	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.20	34	\$ 244.80
187	234E	Acrylic Paint, Cadmium Red Medium	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.55	22	\$ 254.10
188	234E	Acrylic Paint, Cadmium Red Medium	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.55	22	\$ 254.10
189	234EE	Acrylic Paint, Prism Violet	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.02	19	\$ 190.38
190	234EE	Acrylic Paint, Prism Violet	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.02	19	\$ 190.38
191	234F	Acrylic Paint, Naphthol Crimson	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	7	\$ 55.65
192	234F	Acrylic Paint, Naphthol Crimson	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.95	7	\$ 55.65

BUSINESS SERVICES

193	234FF	Acrylic Paint, Burnt Sienna	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.56	12	\$ 90.72
194	234FF	Acrylic Paint, Burnt Sienna	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.56	12	\$ 90.72
195	234G	Acrylic Paint, Naphthol Red Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.93	8	\$ 79.44
196	234G	Acrylic Paint, Naphthol Red Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.93	8	\$ 79.44
197	234GG	Acrylic Paint, Burnt Umber	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.56	17	\$ 128.52
198	234GG	Acrylic Paint, Burnt Umber	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.56	17	\$ 128.52
199	234H	Acrylic Paint, Acra Red	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.55	12	\$ 138.60
200	234H	Acrylic Paint, Acra Red	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.55	12	\$ 138.60
201	234HH	Acrylic Paint, Raw Sienna	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.56	18	\$ 136.08
202	234HH	Acrylic Paint, Raw Sienna	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.56	18	\$ 136.08
203	234I	Acrylic Paint, Red Oxide	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.01	12	\$ 96.12
204	234I	Acrylic Paint, Red Oxide	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.01	12	\$ 96.12
205	234II	Acrylic Paint, Raw Umber	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.41	13	\$ 96.33
206	234II	Acrylic Paint, Raw Umber	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.41	13	\$ 96.33
207	234J	Acrylic Paint, Cadmium Orange	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.04	26	\$ 287.04
208	234J	Acrylic Paint, Cadmium Orange	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.04	26	\$ 287.04
209	234K	Acrylic Paint, Vivid Red Orange	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 26.97	5	\$ 134.85
210	234K	Acrylic Paint, Vivid Red Orange	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 26.97	5	\$ 134.85
211	234L	Acrylic Paint, Cadmium Orange Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.16	2	\$ 22.32
212	234L	Acrylic Paint, Cadmium Orange Hue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 11.16	2	\$ 22.32
213	234M	Acrylic Paint, Yellow Orange Azo	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 22.08	2	\$ 44.16
214	234M	Acrylic Paint, Yellow Orange Azo	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 22.08	2	\$ 44.16

BUSINESS SERVICES

215	234N	Acrylic Paint, Yellow Medium Azo	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.65	16	\$ 122.40
216	234N	Acrylic Paint, Yellow Medium Azo	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.65	16	\$ 122.40
217	234O	Acrylic Paint, Medium Magenta	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.06	12	\$ 108.72
218	234O	Acrylic Paint, Medium Magenta	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.06	12	\$ 108.72
219	234P	Acrylic Paint, Cadmium Yellow Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.93	3	\$ 29.79
220	234P	Acrylic Paint, Cadmium Yellow Light	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.93	3	\$ 29.79
221	234Q	Acrylic Paint, Cadmium Yellow Medium	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.78	13	\$ 127.14
222	234Q	Acrylic Paint, Cadmium Yellow Medium	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 9.78	13	\$ 127.14
223	234R	Acrylic Paint, Yellow Light Hansa	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.86	9	\$ 70.74
224	234R	Acrylic Paint, Yellow Light Hansa	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.86	9	\$ 70.74
225	234S	Acrylic Paint, Yellow Oxide	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.86	9	\$ 70.74
226	234S	Acrylic Paint, Yellow Oxide	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.86	9	\$ 70.74
227	234T	Acrylic Paint, Emerald Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.86	33	\$ 259.38
228	234T	Acrylic Paint, Emerald Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.86	33	\$ 259.38
229	234U	Acrylic Paint, Light Green Permanent	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.08	4	\$ 40.32
230	234U	Acrylic Paint, Light Green Permanent	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.08	4	\$ 40.32
231	234V	Acrylic Paint, Chromium Oxide Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.82	8	\$ 70.56
232	234V	Acrylic Paint, Chromium Oxide Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.82	8	\$ 70.56
233	234W	Acrylic Paint, Light Emerald Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 26.97	12	\$ 323.64
234	234W	Acrylic Paint, Light Emerald Green	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 26.97	12	\$ 323.64
235	234X	Acrylic Paint, Phthalo Green (YS)	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.41	4	\$ 41.64
236	234X	Acrylic Paint, Phthalo Green (YS)	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 10.41	4	\$ 41.64

BUSINESS SERVICES

237	234Y	Acrylic Paint, Hooker's Green Hue Perm.	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.01	8	\$ 64.08
238	234Y	Acrylic Paint, Hooker's Green Hue Perm.	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 8.01	8	\$ 64.08
239	234Z	Acrylic Paint, Ultramarine Blue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.86	24	\$ 188.64
240	234Z	Acrylic Paint, Ultramarine Blue	3 - 2.0000 Ounce Tubes	Blick Art Materials LLC	\$ 7.86	24	\$ 188.64
241	236A	Tempera Paint, Red	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	40	\$ 82.00
242	236A	Tempera Paint, Red	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	40	\$ 82.00
243	236B	Tempera Paint, Blue	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	27	\$ 55.35
244	236B	Tempera Paint, Blue	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	27	\$ 55.35
245	236C	Tempera Paint, Green	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	23	\$ 47.15
246	236C	Tempera Paint, Green	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	23	\$ 47.15
247	236D	Tempera Paint, Brown	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	8	\$ 16.40
248	236D	Tempera Paint, Brown	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	8	\$ 16.40
249	236E	Tempera Paint, Black	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	12	\$ 24.60
250	236E	Tempera Paint, Black	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	12	\$ 24.60
251	236F	Tempera Paint, White	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	16	\$ 32.80
252	236F	Tempera Paint, White	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	16	\$ 32.80
253	236G	Tempera Paint, Yellow	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	17	\$ 34.85
254	236G	Tempera Paint, Yellow	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	17	\$ 34.85
255	236H	Tempera Paint, Orange	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	9	\$ 18.45
256	236H	Tempera Paint, Orange	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	9	\$ 18.45
257	236I	Tempera Paint, Violet	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	5	\$ 10.25
258	236I	Tempera Paint, Violet	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	5	\$ 10.25

BUSINESS SERVICES

259	236J	Tempera Paint, Peach	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	4	\$ 8.20
260	236J	Tempera Paint, Peach	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	4	\$ 8.20
261	236K	Tempera Paint, Turquoise	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	5	\$ 10.25
262	236K	Tempera Paint, Turquoise	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	5	\$ 10.25
263	236L	Tempera Paint, Magenta	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	12	\$ 24.60
264	236L	Tempera Paint, Magenta	1 - 1.0000 Pint Bottle	National Art & School Supplies	\$ 2.05	12	\$ 24.60
265	237A	Tempera Paint, Red	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	18	\$ 70.02
266	237A	Tempera Paint, Red	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	18	\$ 70.02
267	237B	Tempera Paint, Blue	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	18	\$ 70.02
268	237B	Tempera Paint, Blue	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	18	\$ 70.02
269	237C	Tempera Paint, Green	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	13	\$ 50.57
270	237C	Tempera Paint, Green	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	13	\$ 50.57
271	237D	Tempera Paint, Brown	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	11	\$ 42.79
272	237D	Tempera Paint, Brown	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	11	\$ 42.79
273	237E	Tempera Paint, Black	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	38	\$ 147.82
274	237E	Tempera Paint, Black	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	38	\$ 147.82
275	237F	Tempera Paint, White	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	49	\$ 190.61
276	237F	Tempera Paint, White	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	49	\$ 190.61
277	237G	Tempera Paint, Yellow	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	32	\$ 124.48
278	237G	Tempera Paint, Yellow	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	32	\$ 124.48
279	237H	Tempera Paint, Orange	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	12	\$ 46.68
280	237H	Tempera Paint, Orange	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	12	\$ 46.68

BUSINESS SERVICES

281	237I	Tempera Paint, Violet	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	19	\$ 73.91
282	237I	Tempera Paint, Violet	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	19	\$ 73.91
283	237J	Tempera Paint, Peach	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	11	\$ 42.79
284	237J	Tempera Paint, Peach	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	11	\$ 42.79
285	237K	Tempera Paint, Turquoise	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	7	\$ 27.23
286	237K	Tempera Paint, Turquoise	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	7	\$ 27.23
287	237L	Tempera Paint, Magenta	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	10	\$ 38.90
288	237L	Tempera Paint, Magenta	1 - 1.0000 Quart Bottle	National Art & School Supplies	\$ 3.89	10	\$ 38.90
289	242A	Fluorescent Tempera Paint, Red	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 4.49	4	\$ 17.96
290	242B	Fluorescent Tempera Paint, Yellow/Orange	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 4.97	6	\$ 29.82
291	242C	Fluorescent Tempera Paint, Blue	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 4.49	14	\$ 62.86
292	242D	Fluorescent Tempera Paint, Green	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 4.49	13	\$ 58.37
293	242E	Fluorescent Tempera Paint, Pink	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 4.49	14	\$ 62.86
294	242F	Fluorescent Tempera, Green/Yellow	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 4.97	13	\$ 64.61
295	242G	Fluorescent Tempera Paint, Orange	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 4.49	9	\$ 40.41
296	242H	Fluorescent Tempera Paint, Yellow	1 - 1.0000 Pint Bottle	Pyramid School Products	\$ 4.49	12	\$ 53.88
297	244A	Canvas Panel, 11 x 14	1 - Count	Blick Art Materials LLC	\$ 1.41	605	\$ 853.05
298	244A	Canvas Panel, 11 x 14	1 - Count	Blick Art Materials LLC	\$ 1.41	605	\$ 853.05
299	244B	Canvas Panel, 16 x 20	1 - Count	Blick Art Materials LLC	\$ 2.91	193	\$ 561.63
300	244B	Canvas Panel, 16 x 20	1 - Count	Blick Art Materials LLC	\$ 2.91	193	\$ 561.63
301	244C	Canvas Panel, 18 x 24	1 - Count	Blick Art Materials LLC	\$ 3.48	121	\$ 421.08
302	244C	Canvas Panel, 18 x 24	1 - Count	Blick Art Materials LLC	\$ 3.48	121	\$ 421.08

BUSINESS SERVICES

303	244D	Canvas Panel, 24 x 30	1 - Count	Blick Art Materials LLC	\$ 5.84	7	\$ 40.88
304	244D	Canvas Panel, 24 x 30	1 - Count	Blick Art Materials LLC	\$ 5.84	7	\$ 40.88
305	245B	Cotton Canvas, Unprimed, Medium Weight	1 - 6.0000 Yard Roll	The Art Store	\$ 38.00	11	\$ 418.00
306	246A	Canvas Stretcher Strips, 12"	1 - Count	Blick Art Materials LLC	\$ 1.08	14	\$ 15.12
307	246A	Canvas Stretcher Strips, 12"	1 - Count	Blick Art Materials LLC	\$ 1.08	14	\$ 15.12
308	246B	Canvas Stretcher Strips, 14"	1 - Count	Blick Art Materials LLC	\$ 1.35	76	\$ 102.60
309	246B	Canvas Stretcher Strips, 14"	1 - Count	Blick Art Materials LLC	\$ 1.35	76	\$ 102.60
310	246C	Canvas Stretcher Strips, 16"	1 - Count	Blick Art Materials LLC	\$ 1.43	74	\$ 105.82
311	246C	Canvas Stretcher Strips, 16"	1 - Count	Blick Art Materials LLC	\$ 1.43	74	\$ 105.82
312	246D	Canvas Stretcher Strips, 18"	1 - Count	Blick Art Materials LLC	\$ 1.49	72	\$ 107.28
313	246D	Canvas Stretcher Strips, 18"	1 - Count	Blick Art Materials LLC	\$ 1.49	72	\$ 107.28
314	246E	Canvas Stretcher Strips, 24"	1 - Count	Blick Art Materials LLC	\$ 1.74	52	\$ 90.48
315	246E	Canvas Stretcher Strips, 24"	1 - Count	Blick Art Materials LLC	\$ 1.74	52	\$ 90.48
316	246F	Canvas Stretcher Strips, 30"	1 - Count	Blick Art Materials LLC	\$ 2.53	2	\$ 5.06
317	246F	Canvas Stretcher Strips, 30"	1 - Count	Blick Art Materials LLC	\$ 2.53	2	\$ 5.06
318	246G	Canvas Stretcher Strips, 36"	1 - Count	Blick Art Materials LLC	\$ 3.12	2	\$ 6.24
319	246G	Canvas Stretcher Strips, 36"	1 - Count	Blick Art Materials LLC	\$ 3.12	2	\$ 6.24
320	246H	Canvas Stretcher Strips, 40"	1 - Count	Blick Art Materials LLC	\$ 3.47	2	\$ 6.94
321	246H	Canvas Stretcher Strips, 40"	1 - Count	Blick Art Materials LLC	\$ 3.47	2	\$ 6.94
322	247A	"Biggie" 8 Color Tempera Paint Set	1 - Count	The Art Store	\$ 14.59	12	\$ 175.08
323	247B	"Biggie" 12 Color Tempera Paint Set	1 - Count	The Art Store	\$ 25.69	29	\$ 745.01
324	249	Multicultural Crayons	12 - 8.0000 Count Boxes	Pyramid School Products	\$ 15.00	85	\$ 1,275.00

BUSINESS SERVICES

325	250	Crayons, Standard Assortment, 16-count	12 - 16.0000 Count Boxes	Pyramid School Products	\$ 6.48	152	\$ 984.96
326	250A	Crayons, Oversize, 8-count	12 - 8.0000 Count Boxes	Pyramid School Products	\$ 7.80	46	\$ 358.80
327	250AA	Crayon, Standard Assortment, 16 Ct	12 - 16.0000 Count Packs	Pyramid School Products	\$ 6.48	111	\$ 719.28
328	252	Crayons, Oversize, 8-count	12 - 8.0000 Count Boxes	Pyramid School Products	\$ 7.80	46	\$ 358.80
329	252A	Crayons, Oversize, 16-count	12 - 16.0000 Count Boxes	Pyramid School Products	\$ 25.68	54	\$ 1,386.72
330	253	Crayons, Black Refill	1 - 12.0000 Count Book	Pyramid School Products	\$ 0.69	41	\$ 28.29
331	253A	Crayon, White Refill	1 - 12.0000 Count Book	Pyramid School Products	\$ 0.69	33	\$ 22.77
332	253B	Triangular Crayons, 8 Color Set	1 - 8.0000 Count Set	Pyramid School Products	\$ 1.09	39	\$ 42.51
333	254	Crayons, Standard, 8-count	12 - 8.0000 Count Boxes	National Art & School Supplies	\$ 4.56	46	\$ 209.76
334	254	Crayons, Standard, 8-count	12 - 8.0000 Count Boxes	National Art & School Supplies	\$ 4.56	46	\$ 209.76
335	254A	Crayons, Standard, 16-count (Crayola)	12 - 16.0000 Count Boxes	Pyramid School Products	\$ 6.48	454	\$ 2,941.92
336	255	Crayons, Construction Paper (Crayola)	12 - 16.0000 Count Boxes	National Art & School Supplies	\$ 18.96	42	\$ 796.32
337	255	Crayons, Construction Paper (Crayola)	12 - 16.0000 Count Boxes	National Art & School Supplies	\$ 18.96	42	\$ 796.32
338	256	Crayons, Neon	12 - 8.0000 Count Boxes	National Art & School Supplies	\$ 6.70	52	\$ 348.40
339	256	Crayons, Neon	12 - 8.0000 Count Boxes	National Art & School Supplies	\$ 6.70	52	\$ 348.40
340	257	Watercolor Pencil Set	1 - 12.0000 Count Set	The Art Store	\$ 1.94	229	\$ 444.26
341	258	Primary Grade Colored Pencil Set	1 - 12.0000 Count Set	The Art Store	\$ 0.91	2563	\$ 2,332.33
342	259A	Professional 12 Color Pencil Set	1 - 12.0000 Count Set	The Art Store	\$ 9.88	142	\$ 1,402.96
343	259B	Professional 24 Color Pencil Set	1 - 24.0000 Count Set	The Art Store	\$ 19.11	82	\$ 1,567.02
344	259C	Professional 48 Color Pencil Set	1 - 48.0000 Count Set	The Art Store	\$ 38.94	40	\$ 1,557.60
345	259D	Professional 72 Color Pencil Set	1 - 72.0000 Count Set	The Art Store	\$ 57.94	22	\$ 1,274.68
346	259F	Professional 132 Color Pencil Set	1 - 132.0000 Count Set	The Art Store	\$ 89.38	83	\$ 7,418.54

BUSINESS SERVICES

347	260A	Colored Pencils, True Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.59	34	\$ 326.06
348	260AA	Colored Pencils, Bronze	1 - 12.0000 Count Box	The Art Store	\$ 9.59	6	\$ 57.54
349	260B	Colored Pencils, Cerulean Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.59	24	\$ 230.16
350	260BB	Colored Pencils, Light Aqua	1 - 12.0000 Count Box	The Art Store	\$ 9.59	14	\$ 134.26
351	260C	Colored Pencils, Indigo Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.59	20	\$ 191.80
352	260CC	Colored Pencils, Hot Pink	1 - 12.0000 Count Box	The Art Store	\$ 9.59	10	\$ 95.90
353	260D	Colored Pencils, Dark Green	1 - 12.0000 Count Box	The Art Store	\$ 9.59	21	\$ 201.39
354	260DD	Colored Pencils, Light Peach	1 - 12.0000 Count Box	The Art Store	\$ 9.59	7	\$ 67.13
355	260E	Colored Pencils, Grass Green	1 - 12.0000 Count Box	The Art Store	\$ 9.59	25	\$ 239.75
356	260EE	Colored Pencils, Salmon	1 - 12.0000 Count Box	The Art Store	\$ 9.59	8	\$ 76.72
357	260F	Colored Pencils, True Green	1 - 12.0000 Count Box	The Art Store	\$ 9.59	22	\$ 210.98
358	260FF	Colored Pencils, Yellow Chartreuse	1 - 12.0000 Count Box	The Art Store	\$ 9.59	8	\$ 76.72
359	260G	Colored Pencils, Apple Green	1 - 12.0000 Count Box	The Art Store	\$ 9.59	26	\$ 249.34
360	260GG	Colored Pencils, Warm Grey 50%	1 - 12.0000 Count Box	The Art Store	\$ 9.59	6	\$ 57.54
361	260H	Colored Pencils, Canary Yellow	1 - 12.0000 Count Box	The Art Store	\$ 9.59	34	\$ 326.06
362	260HH	Colored Pencils, Warm Grey 20%	1 - 12.0000 Count Box	The Art Store	\$ 9.59	4	\$ 38.36
363	260I	Colored Pencils, Non-Photo Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.59	21	\$ 201.39
364	260II	Colored Pencils, Cool Grey 50%	1 - 12.0000 Count Box	The Art Store	\$ 9.59	8	\$ 76.72
365	260J	Colored Pencils, Poppy Red	1 - 12.0000 Count Box	The Art Store	\$ 9.59	23	\$ 220.57
366	260JJ	Colored Pencils, Cool Grey 20%	1 - 12.0000 Count Box	The Art Store	\$ 9.59	4	\$ 38.36
367	260K	Colored Pencils, Crimson Red	1 - 12.0000 Count Box	The Art Store	\$ 9.59	62	\$ 594.58
368	260KK	Colored Pencils, Lemon Yellow	1 - 12.0000 Count Box	The Art Store	\$ 9.59	8	\$ 76.72

BUSINESS SERVICES

369	260L	Colored Pencils, Pink	1 - 12.0000 Count Box	The Art Store	\$ 9.59	19	\$ 182.21
370	260LL	Colored Pencils, Orange	1 - 12.0000 Count Box	The Art Store	\$ 9.59	38	\$ 364.42
371	260M	Colored Pencils, Violet	1 - 12.0000 Count Box	The Art Store	\$ 9.59	29	\$ 278.11
372	260MM	Colored Pencils, Olive Green	1 - 12.0000 Count Box	The Art Store	\$ 9.59	11	\$ 105.49
373	260N	Colored Pencils, Violet Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.59	5	\$ 47.95
374	260NN	Colored Pencils, Chocolate	1 - 12.0000 Count Box	The Art Store	\$ 9.59	8	\$ 76.72
375	260O	Colored Pencils, Black	1 - 12.0000 Count Box	The Art Store	\$ 9.59	32	\$ 306.88
376	260OO	Colored Pencils, Pale Sage	1 - 12.0000 Count Box	The Art Store	\$ 9.59	10	\$ 95.90
377	260P	Colored Pencils, Tuscan Red	1 - 12.0000 Count Box	The Art Store	\$ 9.59	9	\$ 86.31
378	260PP	Colorless Blender Pencil	1 - 12.0000 Count Box	The Art Store	\$ 9.59	51	\$ 489.09
379	260Q	Colored Pencils, White	1 - 12.0000 Count Box	The Art Store	\$ 9.59	41	\$ 393.19
380	260R	Colored Pencils, Peach	1 - 12.0000 Count Box	The Art Store	\$ 9.59	10	\$ 95.90
381	260S	Colored Pencils, Sienna Brown	1 - 12.0000 Count Box	The Art Store	\$ 9.59	16	\$ 153.44
382	260T	Colored Pencils, Dark Brown	1 - 12.0000 Count Box	The Art Store	\$ 9.59	14	\$ 134.26
383	260U	Colored Pencils, Mulberry	1 - 12.0000 Count Box	The Art Store	\$ 9.59	13	\$ 124.67
384	260V	Colored Pencils, Spanish Orange	1 - 12.0000 Count Box	The Art Store	\$ 9.59	13	\$ 124.67
385	260W	Colored Pencils, Parma Violet	1 - 12.0000 Count Box	The Art Store	\$ 9.59	21	\$ 201.39
386	260X	Colored Pencils, Goldenrod	1 - 12.0000 Count Box	The Art Store	\$ 9.59	11	\$ 105.49
387	260Y	Colored Pencils, Metallic Silver	1 - 12.0000 Count Box	The Art Store	\$ 9.59	10	\$ 95.90
388	260Z	Colored Pencils, Metallic Gold	1 - 12.0000 Count Box	The Art Store	\$ 9.59	13	\$ 124.67
389	261A	Drawing Pencils, 6B	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	46	\$ 109.94
390	261B	Drawing Pencils, 4B	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	12	\$ 28.68

BUSINESS SERVICES

391	261C	Drawing Pencils, 2B	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	109	\$ 260.51
392	261D	Drawing Pencils, HB	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	35	\$ 83.65
393	261E	Drawing Pencils, H	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	22	\$ 52.58
394	261F	Drawing Pencils, 3H	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	9	\$ 21.51
395	261G	Drawing Pencils, 5H	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.39	17	\$ 40.63
396	262	Scented Watercolor Markers, Fine Point	1 - 10.0000 Count Set	Pyramid School Products	\$ 2.89	215	\$ 621.35
397	262A	Watercolor Markers, Fine Point	1 - 12.0000 Count Set	Pyramid School Products	\$ 2.49	61	\$ 151.89
398	263	Watercolor Marker Set, Chisel Point	1 - 12.0000 Count Set	The Art Store	\$ 3.08	100	\$ 308.00
399	263A	Watercolor Marker Set, Washable, Unscented, Chisel Point	1 - 12.0000 Count Set	National Art & School Supplies	\$ 3.30	86	\$ 283.80
400	263A	Watercolor Marker Set, Washable, Unscented, Chisel Point	1 - 12.0000 Count Set	National Art & School Supplies	\$ 3.30	86	\$ 283.80
401	264A	Classic Colors Markers, Black	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.89	67	\$ 193.63
402	264B	Classic Colors Markers, Blue	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.89	32	\$ 92.48
403	264C	Classic Colors Markers, Brown	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.89	29	\$ 83.81
404	264D	Classic Colors Markers, Green	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.89	32	\$ 92.48
405	264E	Classic Colors Markers, Orange	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.89	29	\$ 83.81
406	264F	Classic Colors Markers, Red	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.89	31	\$ 89.59
407	264G	Classic Colors Markers, Violet	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.89	29	\$ 83.81
408	264H	Classic Colors Markers, Yellow	1 - 12.0000 Count Box	Pyramid School Products	\$ 2.89	38	\$ 109.82
409	264I	Classic Colors Marker Set	1 - 8.0000 Count Box	Pyramid School Products	\$ 1.49	2065	\$ 3,076.85
410	266	Bold Color Markers	1 - 8.0000 Count Box	Pyramid School Products	\$ 1.79	404	\$ 723.16
411	267	Fluorescent Markers	1 - 5.0000 Count Set	Pyramid School Products	\$ 2.45	130	\$ 318.50
412	268	Fabric Marker Set	1 - 10.0000 Count Box	Pyramid School Products	\$ 3.29	39	\$ 128.31

BUSINESS SERVICES

413	269A	Design Kneaded Eraser, Medium	1 - 24.0000 Count Box	National Art & School Supplies	\$ 7.92	22	\$ 174.24
414	269A	Design Kneaded Eraser, Medium	1 - 24.0000 Count Box	National Art & School Supplies	\$ 7.92	22	\$ 174.24
415	269B	Design Kneaded Eraser, Large	1 - 12.0000 Count Box	The Art Store	\$ 4.55	20	\$ 91.00
416	269C	"Magic Rub" Erasers	1 - 12.0000 Count Box	Pyramid School Products	\$ 4.29	216	\$ 926.64
417	269D	Eraser Stick	1 - Count	The Art Store	\$ 1.39	41	\$ 56.99
418	269E	Eraser Refill, 2 per package	1 - Count	The Art Store	\$ 1.39	20	\$ 27.80
419	270	5" Scissors	1 - Count	The Art Store	\$ 1.41	905	\$ 1,276.05
420	271	7" Scissors	1 - Count	The Art Store	\$ 2.05	403	\$ 826.15
421	272A	8" Shears, Right-handed	1 - Count	The Art Store	\$ 6.97	169	\$ 1,177.93
422	272B	8" Shears, Left-handed	1 - Count	The Art Store	\$ 7.45	46	\$ 342.70
423	272C	6-1/4" Student Scissors	1 - 12.0000 Count Pack	National Art & School Supplies	\$ 10.00	123	\$ 1,230.00
424	272C	6-1/4" Student Scissors	1 - 12.0000 Count Pack	National Art & School Supplies	\$ 10.00	123	\$ 1,230.00
425	275	Stencil Knife #1	1 - Count	The Art Store	\$ 1.69	9	\$ 15.21
426	276A	Stencil Knife Blade, #10	1 - 5.0000 Count Pack	The Art Store	\$ 2.05	2	\$ 4.10
427	276B	Stencil Knife Blades, #11	1 - 5.0000 Count Pack	The Art Store	\$ 1.49	6	\$ 8.94
428	278	Colored Glue Stick, 0.74 oz	12 - 0.7400 Ounce Packs	The Art Store	\$ 4.41	133	\$ 586.53
429	278A	Colored Glue Stick, 1.41 oz.	12 - 1.4100 Ounce Packs	The Art Store	\$ 6.48	209	\$ 1,354.32
430	279D	Glue (1 Gallon)	1 - 1.0000 Gallon Container	National Art & School Supplies	\$ 14.00	20	\$ 280.00
431	279D	Glue (1 Gallon)	1 - 1.0000 Gallon Container	National Art & School Supplies	\$ 14.00	20	\$ 280.00
432	280A	Rubber Cement w/brush in cap	1 - 4.0000 Ounce Can	The Art Store	\$ 1.85	13	\$ 24.05
433	280B	Rubber Cement w/brush in cap	1 - 8.0000 Ounce Can	The Art Store	\$ 4.40	31	\$ 136.40
434	280C	Rubber Cement	1 - 1.0000 Quart Can	The Art Store	\$ 10.19	3	\$ 30.57

BUSINESS SERVICES

435	282A	Modeling Compound, White	4 - 8.0000 Ounce Packs	The Art Store	\$ 13.57	28	\$ 379.96
436	282B	Modeling Compound, Assorted Colors	4 - 8.0000 Ounce Packs	The Art Store	\$ 13.57	26	\$ 352.82
437	282C	Modeling Compound, 1 oz, White	75 - 1.0000 Ounce Packs	The Art Store	\$ 27.35	25	\$ 683.75
438	282D	Modeling Compound, 1oz, Assorted Colors	75 - 1.0000 Ounce Packs	The Art Store	\$ 27.35	27	\$ 738.45
439	283M	Felt Squares, Bright Yellow	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	5	\$ 50.00
440	283M	Felt Squares, Bright Yellow	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	5	\$ 50.00
441	283N	Felt Squares, Royal Blue	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	5	\$ 50.00
442	283N	Felt Squares, Royal Blue	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	5	\$ 50.00
443	283O	Felt Squares, Bright Orange	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	5	\$ 50.00
444	283O	Felt Squares, Bright Orange	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	5	\$ 50.00
445	283P	Felt Squares, Purple	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	6	\$ 60.00
446	283P	Felt Squares, Purple	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	6	\$ 60.00
447	283Q	Felt Squares, Brown	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	5	\$ 50.00
448	283Q	Felt Squares, Brown	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	5	\$ 50.00
449	283R	Felt Squares, Black	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	8	\$ 80.00
450	283R	Felt Squares, Black	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	8	\$ 80.00
451	283S	Felt Squares, White	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	9	\$ 90.00
452	283S	Felt Squares, White	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	9	\$ 90.00
453	283U	Felt Squares, Pink	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	6	\$ 60.00
454	283U	Felt Squares, Pink	1 - 25.0000 Sheet Pack	Blick Art Materials LLC	\$ 10.00	6	\$ 60.00
455	284A	Printing Ink, Red	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	17	\$ 69.53
456	284B	Printing Ink, Yellow	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	18	\$ 73.62

BUSINESS SERVICES

457	284C	Printing Ink, Blue	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	14	\$ 57.26
458	284D	Printing Ink, Orange	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	12	\$ 49.08
459	284E	Printing Ink, Green	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	7	\$ 28.63
460	284F	Printing Ink, Violet	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	16	\$ 65.44
461	284G	Printing Ink, Black	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	25	\$ 102.25
462	284H	Printing Ink, White	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	29	\$ 118.61
463	284I	Printing Ink, Brown	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	1	\$ 4.09
464	284J	Printing Ink, Gold	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	12	\$ 49.08
465	284K	Printing Ink, Silver	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	9	\$ 36.81
466	284L	Printing Ink, Turquoise	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	13	\$ 53.17
467	284M	Printing Ink, Magenta	1 - 2.5000 Ounce Tube	Pyramid School Products	\$ 4.09	8	\$ 32.72
468	284N	Printing Ink, Red	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	3	\$ 35.85
469	284O	Printing Ink, Yellow	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	3	\$ 35.85
470	284P	Printing Ink, Blue	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	1	\$ 11.95
471	284Q	Printing Ink, Orange	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	1	\$ 11.95
472	284R	Printing Ink, Green	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	1	\$ 11.95
473	284S	Printing Ink, Violet	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	1	\$ 11.95
474	284T	Printing Ink, Black	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	3	\$ 35.85
475	284U	Printing Ink, White	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	3	\$ 35.85
476	284V	Printing Ink, Brown	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	1	\$ 11.95
477	284W	Printing Ink, Gold	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	1	\$ 11.95
478	284X	Printing Ink, Silver	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	1	\$ 11.95

BUSINESS SERVICES

479	284Y	Printing Ink, Turquoise	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	3	\$ 35.85
480	284Z	Printing Ink, Magenta	1 - 16.0000 Ounce Jar	Pyramid School Products	\$ 11.95	3	\$ 35.85
481	285A	Fine Point Marker, Black	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.40	322	\$ 2,060.80
482	285A	Fine Point Marker, Black	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.40	322	\$ 2,060.80
483	285AA	Retractable Fine Point Marker, Black	1 - 12.0000 Count Box	National Art & School Supplies	\$ 16.00	11	\$ 176.00
484	285AA	Retractable Fine Point Marker, Black	1 - 12.0000 Count Box	National Art & School Supplies	\$ 16.00	11	\$ 176.00
485	285B	Fine Point Marker, Blue	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.40	24	\$ 153.60
486	285B	Fine Point Marker, Blue	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.40	24	\$ 153.60
487	285C	Fine Point Marker, Red	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.40	38	\$ 243.20
488	285C	Fine Point Marker, Red	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.40	38	\$ 243.20
489	285D	Fine Point Marker, Green	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.40	23	\$ 147.20
490	285D	Fine Point Marker, Green	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.40	23	\$ 147.20
491	285E	Fine Point Marker, Purple	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.80	10	\$ 68.00
492	285E	Fine Point Marker, Purple	1 - 12.0000 Count Box	National Art & School Supplies	\$ 6.80	10	\$ 68.00
493	285F	Fine Point Marker, Orange	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.50	8	\$ 60.00
494	285F	Fine Point Marker, Orange	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.50	8	\$ 60.00
495	285G	Fine Point Marker, Brown	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.20	8	\$ 57.60
496	285G	Fine Point Marker, Brown	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.20	8	\$ 57.60
497	285H	Fine Point Marker, Yellow	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.20	6	\$ 43.20
498	285H	Fine Point Marker, Yellow	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.20	6	\$ 43.20
499	285J	Fine Point Marker, Berry	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.80	5	\$ 39.00
500	285J	Fine Point Marker, Berry	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.80	5	\$ 39.00

BUSINESS SERVICES

501	285M	Fine Point Marker 12-color set	1 - 12.0000 Count Set	National Art & School Supplies	\$ 6.50	80	\$ 520.00
502	285M	Fine Point Marker 12-color set	1 - 12.0000 Count Set	National Art & School Supplies	\$ 6.50	80	\$ 520.00
503	285N	Fine Point Marker 24-color set	1 - 24.0000 Count Set	National Art & School Supplies	\$ 14.90	70	\$ 1,043.00
504	285N	Fine Point Marker 24-color set	1 - 24.0000 Count Set	National Art & School Supplies	\$ 14.90	70	\$ 1,043.00
505	287A	Ultra Fine Point Marker, Black	1 - 12.0000 Count Box	The Art Store	\$ 7.00	165	\$ 1,155.00
506	287B	Ultra Fine Point Marker, Blue	1 - 12.0000 Count Box	The Art Store	\$ 7.00	8	\$ 56.00
507	287C	Ultra Fine Point Marker, Red	1 - 12.0000 Count Box	The Art Store	\$ 7.00	7	\$ 49.00
508	287D	Ultra Fine Point Marker, Green	1 - 12.0000 Count Box	The Art Store	\$ 8.40	6	\$ 50.40
509	287F	Ultra Fine Point Marker, Berry	1 - 12.0000 Count Box	The Art Store	\$ 9.00	3	\$ 27.00
510	287J	Ultra Fine Point Marker, Purple	1 - 12.0000 Count Box	The Art Store	\$ 9.00	3	\$ 27.00
511	287M	Ultra Fine Point Marker 12-color set	1 - 12.0000 Count Set	The Art Store	\$ 8.99	34	\$ 305.66
512	287N	Ultra Fine Point Marker 24-color set	1 - 24.0000 Count Set	The Art Store	\$ 13.79	52	\$ 717.08
513	288A	Chisel Tip Marker, Red	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.00	4	\$ 32.00
514	288A	Chisel Tip Marker, Red	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.00	4	\$ 32.00
515	288B	Chisel Tip Marker, Green	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.00	3	\$ 24.00
516	288B	Chisel Tip Marker, Green	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.00	3	\$ 24.00
517	288G	Chisel Tip Marker, Black	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.60	89	\$ 676.40
518	288G	Chisel Tip Marker, Black	1 - 12.0000 Count Box	National Art & School Supplies	\$ 7.60	89	\$ 676.40
519	288H	Chisel Tip Marker, Blue	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.00	6	\$ 48.00
520	288H	Chisel Tip Marker, Blue	1 - 12.0000 Count Box	National Art & School Supplies	\$ 8.00	6	\$ 48.00
521	288I	Chisel Tip Marker, 4-Color Set	1 - 4.0000 Count Set	National Art & School Supplies	\$ 3.10	7	\$ 21.70
522	288I	Chisel Tip Marker, 4-Color Set	1 - 4.0000 Count Set	National Art & School Supplies	\$ 3.10	7	\$ 21.70

BUSINESS SERVICES

523	288J	Chisel Tip Marker, 8-Color Set	1 - 8.0000 Count Set	National Art & School Supplies	\$ 5.28	25	\$ 132.00
524	288J	Chisel Tip Marker, 8-Color Set	1 - 8.0000 Count Set	National Art & School Supplies	\$ 5.28	25	\$ 132.00
525	288K	Chisel Tip Marker, Unscented 12 Color Set	1 - 12.0000 Count Pack	National Art & School Supplies	\$ 3.10	63	\$ 195.30
526	288K	Chisel Tip Marker, Unscented 12 Color Set	1 - 12.0000 Count Pack	National Art & School Supplies	\$ 3.10	63	\$ 195.30
527	289A	Bold Point Marker, Red	1 - 12.0000 Count Box	National Art & School Supplies	\$ 12.00	7	\$ 84.00
528	289A	Bold Point Marker, Red	1 - 12.0000 Count Box	National Art & School Supplies	\$ 12.00	7	\$ 84.00
529	289C	Bold Point Marker, Black	1 - 12.0000 Count Box	National Art & School Supplies	\$ 12.00	44	\$ 528.00
530	289C	Bold Point Marker, Black	1 - 12.0000 Count Box	National Art & School Supplies	\$ 12.00	44	\$ 528.00
531	289D	Bold Point Marker, Blue	1 - 12.0000 Count Box	National Art & School Supplies	\$ 12.00	1	\$ 12.00
532	289D	Bold Point Marker, Blue	1 - 12.0000 Count Box	National Art & School Supplies	\$ 12.00	1	\$ 12.00
533	291A	Soft Pastels, 12 Color Set	1 - 12.0000 Count Set	Blick Art Materials LLC	\$ 3.64	58	\$ 211.12
534	291A	Soft Pastels, 12 Color Set	1 - 12.0000 Count Set	Blick Art Materials LLC	\$ 3.64	58	\$ 211.12
535	291B	Soft Pastels, 24 Color Set	1 - 24.0000 Count Set	Blick Art Materials LLC	\$ 5.99	4	\$ 23.96
536	291B	Soft Pastels, 24 Color Set	1 - 24.0000 Count Set	Blick Art Materials LLC	\$ 5.99	4	\$ 23.96
537	291C	Soft Pastels, 48 Color Set	1 - 48.0000 Count Set	Blick Art Materials LLC	\$ 10.92	32	\$ 349.44
538	291C	Soft Pastels, 48 Color Set	1 - 48.0000 Count Set	Blick Art Materials LLC	\$ 10.92	32	\$ 349.44
539	292A	Oil Pastels, 16 Color Set	1 - 16.0000 Count Set	The Art Store	\$ 1.30	48	\$ 62.40
540	292B	Oil Pastels, 25 Color Set	1 - 25.0000 Count Set	The Art Store	\$ 1.90	64	\$ 121.60
541	292C	Oil Pastels, 50 Color Set	1 - 50.0000 Count Set	The Art Store	\$ 3.68	34	\$ 125.12
542	297A	Paper Rolls, Black	1 - 1000.0000 Foot Roll	The Art Store	\$ 79.43	15	\$ 1,191.45
543	297B	Paper Rolls, Dark Blue	1 - 1000.0000 Foot Roll	The Art Store	\$ 75.16	5	\$ 375.80
544	297C	Paper Rolls, Brite Blue	1 - 1000.0000 Foot Roll	The Art Store	\$ 87.56	11	\$ 963.16

BUSINESS SERVICES

545	297D	Paper Rolls, Emerald Green	1 - 1000.0000 Foot Roll	The Art Store	\$ 71.31	6	\$ 427.86
546	297E	Paper Rolls, Light Green	1 - 1000.0000 Foot Roll	The Art Store	\$ 84.99	5	\$ 424.95
547	297F	Paper Rolls, Flame Red	1 - 1000.0000 Foot Roll	The Art Store	\$ 87.08	8	\$ 696.64
548	297G	Paper Rolls, Orange	1 - 1000.0000 Foot Roll	The Art Store	\$ 84.14	6	\$ 504.84
549	297H	Paper Rolls, Canary Yellow	1 - 1000.0000 Foot Roll	The Art Store	\$ 84.14	11	\$ 925.54
550	297I	Paper Rolls, Warm Brown	1 - 1000.0000 Foot Roll	The Art Store	\$ 73.84	4	\$ 295.36
551	297J	Paper Rolls, Purple	1 - 1000.0000 Foot Roll	The Art Store	\$ 83.29	5	\$ 416.45
552	297K	Paper Rolls, White	1 - 1000.0000 Foot Roll	The Art Store	\$ 72.99	20	\$ 1,459.80
553	297L	Paper Rolls, Autumn Gold	1 - 1000.0000 Foot Roll	The Art Store	\$ 84.99	3	\$ 254.97
554	297M	Paper Rolls, Pink	1 - 1000.0000 Foot Roll	The Art Store	\$ 82.25	5	\$ 411.25
555	297N	Paper Rolls, Bright Green	1 - 1000.0000 Foot Roll	The Art Store	\$ 91.08	7	\$ 637.56
556	297O	Paper Rolls, Butcher or Light Brown	1 - 1000.0000 Foot Roll	The Art Store	\$ 58.00	7	\$ 406.00
557	300C	Kraft Colored Bags, White Gusset style	1 - 100.0000 Count Pack	The Art Store	NO BID	22	\$ -
558	301	Linoleum Cutter	1 - 12.0000 Count Pack	Pyramid School Products	\$ 10.95	6	\$ 65.70
559	301A	Linoleum Cutter Handle	1 - 1.0000 Count Purchase	The Art Store	\$ 2.89	61	\$ 176.29
560	301C	Cutting edge for Linoleum Cutter, V-Gouge	1 - 12.0000 Count Pack	The Art Store	\$ 14.16	2	\$ 28.32
561	301D	Cutting Edge for Linoleum Cutter, Large Line	1 - 12.0000 Count Pack	Blick Art Materials LLC	\$ 15.52	2	\$ 31.04
562	301D	Cutting Edge for Linoleum Cutter, Large Line	1 - 12.0000 Count Pack	Blick Art Materials LLC	\$ 15.52	2	\$ 31.04
563	301E	Cutting Edge for Linoleum Cutter, U Gouge	1 - 12.0000 Count Pack	Pyramid School Products	\$ 10.95	2	\$ 21.90
564	301F	Cutting Edge for Linoleum Cutter, Large Gouge	1 - 12.0000 Count Pack	Pyramid School Products	\$ 10.95	2	\$ 21.90
565	301G	Cutting Edge for Linoleum Cutter, Knife	1 - 12.0000 Count Pack	Pyramid School Products	\$ 10.95	2	\$ 21.90
566	302	Oval 8-Color Watercolor Set w/ #7 Brush	1 - Count	Pyramid School Products	\$ 1.99	318	\$ 632.82

BUSINESS SERVICES

567	302A	Oval Watercolor Refill, Red	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.79	21	\$ 79.59
568	302B	Oval Watercolor Refill, Yellow	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.79	25	\$ 94.75
569	302C	Oval Watercolor Refill, Orange	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.79	18	\$ 68.22
570	302D	Oval Watercolor Refill, Blue	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.79	30	\$ 113.70
571	302E	Oval Watercolor Refill, Green	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.79	21	\$ 79.59
572	302F	Oval Watercolor Refill, Brown	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.79	6	\$ 22.74
573	302G	Oval Watercolor Refill, Violet	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.79	14	\$ 53.06
574	302H	Oval Watercolor Refill, Black	1 - 12.0000 Count Pack	Pyramid School Products	\$ 3.79	11	\$ 41.69
575	303	16 - color Watercolor Set	1 - 16.0000 Count Set	Pyramid School Products	\$ 4.39	136	\$ 597.04
576	306	Waterproof India Ink, Black	1 - 1.0000 Quart Bottle	The Art Store	\$ 11.95	4	\$ 47.80
577	311	Cellulose Commercial Sponge	1 - 1.0000 Each Purchase	The Art Store	\$ 1.59	239	\$ 380.01
578	312	Disposable Plastic Cups, .75 oz Solo	1 - 125.0000 Count Pack	The Art Store	\$ 12.89	66	\$ 850.74
579	312A	Disposable Plastic Lid for above Solo Cup	1 - 125.0000 Count Pack	The Art Store	\$ 4.49	55	\$ 246.95
580	313	Zipper Top Storage Bags, Quart Size	1 - 25.0000 Count Box	The Art Store	\$ 3.99	247	\$ 985.53
				TOTAL =			\$ 144,133.53

2024-2025 Technology Education Bid# 234-012

Bid Award Recommendation

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	124	Drafting Tape, 1/2"x60 yds	1 - 60.0000 Yard Roll	The Art Store	5.23	30	\$ 156.90
2	169	Magic Rub Eraser	1 - 12.0000 Count Pack	The Art Store	6	1	\$ 6.00
3	16A	Prof. Carpenters Wood Glue	1 - 1.0000 Pint Bottle	The Art Store	5.4	14	\$ 75.60
4	16B	Prof. Carpenters Wood Glue	1 - 1.0000 Gallon Bottle	The Art Store	21.5	17	\$ 365.50
6	17	Duco Cement	1 - 1.0000 Ounce Tube	The Art Store	2.89	1	\$ 2.89
7	173	Triangular Architecture Scale	1 - Count	The Art Store	3.41	5	\$ 17.05
8	174	English/Metric Rule, 12" plastic rule, 1" wide	1 - Count	The Art Store	0.7	40	\$ 28.00
9	184A	Template, Small Circle (1/16" x 2-1/4")	1 - 1.0000 Each Purchase	The Art Store	2.7	4	\$ 10.80
10	185	Isometric Ellipse Template	1 - 1.0000 Count Purchase	The Art Store	4.7	6	\$ 28.20
11	187	Prof 10", 30/60 acrylic triangle	1 - Count	The Art Store	2.3	5	\$ 11.50
12	188B	Prof 10", 45/90 Clear acrylic triangle	1 - Count	The Art Store	4.05	7	\$ 28.35
13	18A	Rubber Cement 4 oz w/brush	1 - 1.0000 Count Jar	The Art Store	1.99	10	\$ 19.90
16	18B	Rubber Cement, Quart	1 - 1.0000 Quart Can	The Art Store	12	1	\$ 12.00
17	19	"5 Minute" Epoxy Cement	1 - 25.0000 Millimeter Container	The Art Store	4.29	29	\$ 124.41
18	20	Plastic Electrical Tape 3/4" x 60 ft roll	1 - Count	The Art Store	2.89	9	\$ 26.01
19	201	Filter Mask	1 - 20.0000 Count Box	The Art Store	14.15	1	\$ 14.15
20	202	Pump Hand Cleaner with Pumice	1 - 1.0000 Gallon Bottle	The Art Store	21.35	8	\$ 170.80

BUSINESS SERVICES

21	204A	Gloves, Disposable Nitrile, Large	1 - 100.0000 Count Box	The Art Store	5.25	35	\$ 183.75
23	204B	Gloves, Disposable Nitrile, Medium	1 - 100.0000 Count Box	The Art Store	5.25	23	\$ 120.75
25	208	Mineral Spirits	1 - 1.0000 Gallon Can	Metco Supply, Inc.	29.9	2	\$ 59.80
26	208A	Polyurethane Wipe on, Gloss	1 - 1.0000 Quart Purchase	Metco Supply, Inc.	33.8	5	\$ 169.00
27	208B	Polyurethane Wipe On, Satin	1 - 1.0000 Quart Purchase	Metco Supply, Inc.	33.8	1	\$ 33.80
28	209	Lacquer., semi-gloss, clear brushing/spraying	1 - 1.0000 Gallon Can	Metco Supply, Inc.	78.8	16	\$ 1,260.80
29	212	Spray Lubricant	1 - 12.0000 Ounce Can	Metco Supply, Inc.	11.5	5	\$ 57.50
30	214	Paste Wax	1 - 1.0000 Pound Can	Metco Supply, Inc.	13.25	6	\$ 79.50
31	215	Water Soluble Urethane, Satin	1 - 1.0000 Quart Purchase	Metco Supply, Inc.	31.95	10	\$ 319.50
32	215A	Water Soluble Urethane, Gloss	1 - 1.0000 Quart Purchase	Metco Supply, Inc.	31.95	2	\$ 63.90
33	216A	Water Soluble Urethane, Gloss	1 - 1.0000 Gallon Can	Metco Supply, Inc.	77.4	4	\$ 309.60
34	21A	Cloth Duct Tape, 2" x 60 yd roll,	1 - Count	The Art Store	4.98	4	\$ 19.92
35	22	Masking Tape, 2" x 60 yds	1 - 1.0000 Count Purchase	The Art Store	3.72	56	\$ 208.32
36	220	Paint Brush, 1/2", China Bristle	1 - 12.0000 Count Pack	Metco Supply, Inc.	4.4	1	\$ 4.40
37	221	Paint Brush, 1", China Bristle	1 - 12.0000 Count Pack	Metco Supply, Inc.	4.8	5	\$ 24.00
38	222	Paint Brush, 1-1/2", China Bristle	1 - 12.0000 Count Pack	Metco Supply, Inc.	6.84	5	\$ 34.20
39	223	Paint Brush, 2", China Bristle	1 - 12.0000 Count Pack	Metco Supply, Inc.	8.4	5	\$ 42.00
40	227	Paint Brush, 1", Nylon Bristle	1 - 12.0000 Count Pack	Metco Supply, Inc.	13.4	6	\$ 80.40
41	228	Paint Brush, 1-1/2", Nylon Bristle	1 - 12.0000 Count Pack	Metco Supply, Inc.	18.2	1	\$ 18.20
42	229A	Paint Brush, 2" Foam Disposable	1 - 12.0000 Count Purchase	Metco Supply, Inc.	7.8	10	\$ 78.00
43	230A	Oil Stain-Red Mahogany	1 - 1.0000 Quart Can	Metco Supply, Inc.	23.75	2	\$ 47.50

BUSINESS SERVICES

44	230B	Oil Stain - Cherry	1 - 1.0000 Quart Can	Metco Supply, Inc.	23.75	2	\$ 47.50
45	230C	Oil Stain - Dark Walnut	1 - 1.0000 Quart Can	Metco Supply, Inc.	23.75	2	\$ 47.50
46	230D	Oil Stain - Early American	1 - 1.0000 Quart Can	Metco Supply, Inc.	23.75	2	\$ 47.50
47	230E	Oil Stain - Golden Oak	1 - 1.0000 Quart Can	Metco Supply, Inc.	23.75	2	\$ 47.50
48	230F	Oil Stain, Gun Stock	1 - 1.0000 Quart Can	Metco Supply, Inc.	23.75	2	\$ 47.50
50	238C	Spray Paint, Banner Red	1 - 12.0000 Ounce Can	The Art Store	9.97	12	\$ 119.64
51	238D	Spray Paint, Burgundy	1 - 12.0000 Ounce Can	The Art Store	9.97	12	\$ 119.64
52	238E	Spray Paint, Cherry Red	1 - 12.0000 Ounce Can	The Art Store	9.97	24	\$ 239.28
53	238F	Spray Paint, Crystal Clear Acrylic Gloss, Krylon	1 - 12.0000 Ounce Can	The Art Store	9.97	28	\$ 279.16
54	238G	Spray Paint, Flat White	1 - 12.0000 Ounce Can	The Art Store	9.97	12	\$ 119.64
55	238H	Spray Paint, Glossy White	1 - 12.0000 Ounce Can	The Art Store	9.97	16	\$ 159.52
56	238J	Spray Paint, Ultra-Flat Black	1 - 12.0000 Ounce Can	The Art Store	9.97	24	\$ 239.28
57	238K	Spray Paint, Semi-Flat Black	1 - 12.0000 Ounce Can	The Art Store	9.97	12	\$ 119.64
58	238L	Spray Paint, Glossy Black	1 - 12.0000 Ounce Can	The Art Store	9.97	24	\$ 239.28
60	238N	Spray Paint, Hunter Green	1 - 12.0000 Ounce Can	The Art Store	9.97	24	\$ 239.28
61	238O	Spray Paint, Sun Yellow	1 - 12.0000 Ounce Can	The Art Store	9.97	24	\$ 239.28
62	238R	Spray Paint, True Blue	1 - 12.0000 Ounce Can	The Art Store	9.97	24	\$ 239.28
63	238T	Spray Paint, Copper Metallic	1 - 12.0000 Ounce Can	The Art Store	9.97	1	\$ 9.97
65	238U	Spray Paint, Gold Metallic	1 - 12.0000 Ounce Can	The Art Store	9.97	1	\$ 9.97
66	238V	Spray Paint, Silver Metallic	1 - 12.0000 Ounce Can	The Art Store	9.97	13	\$ 129.61
67	238W	Spray Paint, Mambo Pink	1 - 12.0000 Ounce Can	The Art Store	9.97	12	\$ 119.64

BUSINESS SERVICES

68	238X	Spray Paint, Pumpkin Orange	1 - 12.0000 Ounce Can	The Art Store	9.97	24	\$ 239.28
69	238Y	Spray Paint, Purple	1 - 12.0000 Ounce Can	The Art Store	9.97	20	\$ 199.40
70	240B	Clean Metal Primer Spray	1 - 12.0000 Ounce Can	The Art Store	11.99	24	\$ 287.76
71	240C	Black Spray Paint, High Heat	1 - 12.0000 Ounce Can	The Art Store	11.99	23	\$ 275.77
72	240P	Spray Paint - Flat Black	1 - 12.0000 Ounce Can	The Art Store	9.97	12	\$ 119.64
73	27	Abrasive Belt 80 grit 3"x24"	1 - Count	Metco Supply, Inc.	2.35	5	\$ 11.75
74	28	Abrasive Belt 120 grit 3"x24"	1 - Count	Metco Supply, Inc.	2.35	5	\$ 11.75
75	312	Photo Quality Inkjet Paper, Glossy Finish, 8 1/2 x 11	1 - 50.0000 Sheet Pack	The Art Store	25.09	10	\$ 250.90
76	336	Hobby knife Blades, #11	1 - 100.0000 Count Pack	The Art Store	24.89	2	\$ 49.78
77	337	Hobby Knife #1 w/Blades	1 - Count	The Art Store	2.28	42	\$ 95.76
78	338	Utility Knife, Retractable Blade	1 - Count	The Art Store	4.59	1	\$ 4.59
79	338A	Utility Knife Replacement Blade	1 - 5.0000 Count Pack	The Art Store	1.41	10	\$ 14.10
80	350	Mig Welding Wire, 70S-6, Carbon Steel, Dia 0.030 In	1 - 11.0000 Pound Spool	Metco Supply, Inc.	78.8	6	\$ 472.80
81	37	Abrasive Belt 80 grit 6"x48"	1 - Count	Metco Supply, Inc.	7.59	6	\$ 45.54
82	436	Angle Grinder	1 - 1.0000 Count Purchase	Metco Supply, Inc.	84.9	3	\$ 254.70
83	436A	Angle Grinder Wheel	1 - 5.0000 Count Pack	Metco Supply, Inc.	11.75	1	\$ 11.75
84	436B	Sawstop Brake	1 - 1.0000 Count Purchase	Metco Supply, Inc.	181.4	2	\$ 362.80
85	454	Phillips Head Screwdriver #1	1 - Count	Metco Supply, Inc.	4.65	9	\$ 41.85
86	454A	Phillips Head Screwdriver #2	1 - Count	Metco Supply, Inc.	4.99	12	\$ 59.88
87	454D	Straight Blade #4	1 - Count	Metco Supply, Inc.	5.85	1	\$ 5.85
88	454E	Straight Blade #6	1 - Count	Metco Supply, Inc.	6.4	4	\$ 25.60

BUSINESS SERVICES

89	456A	Locking Pliers, 10"	1 - Count	Metco Supply, Inc.	23.9	1	\$ 23.90
90	456B	Diagonal Cutting Pliers, 5"	1 - Count	Metco Supply, Inc.	8.55	1	\$ 8.55
91	456C	Needle Nose Pliers, 6"	1 - Count	Metco Supply, Inc.	10.84	1	\$ 10.84
92	458	Wire Strippers & Cutters, 6-1/4" length	1 - Count	Metco Supply, Inc.	15.97	3	\$ 47.91
93	463	Hacksaw Blade, 24 tpi	1 - Count	Metco Supply, Inc.	1.15	4	\$ 4.60
94	470A	Tape Measure, 1" x 25'	1 - Count	The Art Store	11.2	18	\$ 201.60
95	470B	Tape Measure, 3/4"x12'	1 - Count	The Art Store	7.99	10	\$ 79.90
96	490	Safety Glasses, Clear Poly Lens, Black Frame	1 - Count	Metco Supply, Inc.	2.29	50	\$ 114.50
97	490A	Safety Glasses, Clear Poly Lens, Burgundy Frame	1 - Count	Metco Supply, Inc.	2.4	40	\$ 96.00
98	490B	Clear Safety Glasses	1 - 1.0000 Count Purchase	Metco Supply, Inc.	2.65	70	\$ 185.50
99	490C	Safety Glasses, Clear Poly Lens, Red/White/Blue Frame	1 - Count	Metco Supply, Inc.	4.2	40	\$ 168.00
100	490D	Safety Glasses	1 - 1.0000 Count Purchase	Metco Supply, Inc.	5.55	10	\$ 55.50
101	495	Ear Plugs	1 - 200.0000 Pair Box	The Art Store	30.49	2	\$ 60.98
102	52	Garnet Paper 150A grit	1 - 100.0000 Sheet Pack	Metco Supply, Inc.	58.25	3	\$ 174.75
103	53	Garnet Paper 220A grit	1 - 100.0000 Sheet Pack	Metco Supply, Inc.	58.25	2	\$ 116.50
106	55	Garnet Paper 100C grit	1 - 100.0000 Sheet Pack	Metco Supply, Inc.	58.25	2	\$ 116.50
107	56	Garnet Paper 120C grit	1 - 100.0000 Sheet Pack	Metco Supply, Inc.	58.25	2	\$ 116.50
110	676	Balsa Wood 1/8x3x36	1 - 20.0000 Count Pack	Metco Supply, Inc.	81.4	6	\$ 488.40
111	698A	Birch Shaker Pegs, 7/8 x 3-1/2	1 - 100.0000 Count Pack	Metco Supply, Inc.	68.8	10	\$ 688.00
112	704	Rosin Core Solder, 60/40	1 - 1.0000 Pound Spool	Metco Supply, Inc.	47.7	5	\$ 238.50
113	715	12" Basswood Body Blanks	1 - 1.0000 Count Purchase	Metco Supply, Inc.	10.24	75	\$ 768.00

BUSINESS SERVICES

114	72	Sanding Discs 60 grit 12"	1 - Count	Metco Supply, Inc.	5.65	8	\$ 45.20
115	728	Glue Gun	1 - 1.0000 Count Purchase	The Art Store	9.29	11	\$ 102.19
116	73	Sanding Discs 80 grit 12"	1 - Count	Metco Supply, Inc.	5.2	10	\$ 52.00
117	730	Glue Sticks, 235 Ct pack	1 - 235.0000 Count Pack	The Art Store	36.25	11	\$ 398.75
118	87	Drawing Paper, 12x18, pale green	1 - 500.0000 Sheet Ream	The Art Store	58	3	\$ 174.00
				TOTAL=			\$ 14,550.83

Policy: 611**Section: 600 Finances****Proposed Revisions – Second Reading and Approval 5/22/24**

Purchases Budgeted

Authority

It is the policy of the Board that when funds are available, all purchases contemplated within the current budget shall be made in a manner that ensures the best interests of the Intermediate Unit. Purchases subject to bid must follow Board Policy 610.[\[1\]](#)[\[2\]](#)[\[3\]](#)

Delegation of Responsibility

If the amount to be spent is under \$10,000, the Board authorizes the Executive Director, Assistant Executive Director, Assistant to the Executive Director/Chief Financial Officer (CFO), Assistant to the Executive Director/Chief Operations Officer (COO), Project Director for Human Resources, and Program Director for Business Services to enter into on behalf of the Intermediate Unit agreements, contracts, and purchase orders under \$10,000 which are consistent with approved budgets. [\[3\]](#)[\[4\]](#)[\[5\]](#)

However, if the amount to be spent is \$10,000 or greater and consistent with approved budgets, the Board must give prior approval unless the Executive Director or Chief Financial Officer (CFO) determines that it is necessary to proceed prior to Board approval, in which case the Board will ratify the disbursement at the next regularly scheduled meeting.

All agreement, contract, or purchase order requests must be reviewed and approved by the Program (Budget) Administrator, who will forward the request to the CFO through the appropriate electronic review and approval queue.

The CFO and/or designee shall verify whether or not the proposed purchase is subject to bid; whether sufficient funds exist in the budget; and whether the material might be available elsewhere in the Intermediate Unit.[\[1\]](#)[\[2\]](#)

Guidelines

In the interests of economy, fairness and efficiency in its business dealings, the Board requires that:

1. Items commonly used in the Intermediate Unit be standardized whenever possible.

2. Opportunity to do business with the Intermediate Unit shall be provided to as many responsible suppliers as possible. Lists of potential suppliers for various types of supplies, equipment and services will be developed and maintained.
3. No purchase request will be honored unless made on an Intermediate Unit authorized requisition/transaction/transmittal form that has the necessary approvals.

The CFO shall submit monthly a Check Register to the Board of Directors itemizing all disbursements occurring since the prior Board meeting.

The approval of the Check Register shall constitute the Board's ratification of each disbursement and approval of the underlying agreement, contract, or purchase order relating to each expendituredisbursement, if not previously approved by the Board.

Legal References: [1. 24 P.S. 751](#)
[2. 24 P.S. 807.1](#)
[3. 24 P.S. 914-A](#)
24 P.S. 915-A
[4. 24 P.S. 609](#)

Adoption Date: **December 12, 2012**

Classification:

Revised Dates: ; **September 11, 2019**

Policy: 612

Section: 600 Finances

Proposed Revisions – Second Reading and Approval 5/22/24

Purchases Not Budgeted

Purpose

The laws of the state, Federal regulations, and the interests of Intermediate Unit programs and its member school districts require fiscal responsibility by the Board in the operation of the Intermediate Unit. Appropriate fiscal controls shall be adopted to ensure that funds are not disbursed in amounts in excess of the appropriations provided to the Intermediate Unit.

Authority

When funds are not available for a proposed appropriation, a legal transfer from one class of expenditure to another may be made by the Board in the last nine (9) months of the fiscal year if it is apparent that the necessary surplus funds exist in another appropriation, the procedures specified in the School Code are followed, and it can be demonstrated that the proposed expenditure would be warranted in the current fiscal year.[\[1\]](#)[\[2\]](#)[\[3\]](#)

Guidelines

In the event of emergency, which exists whenever the time required for the Board to act in accordance with regular procedures would endanger life or property or threaten continuance of existing educational programs and support services, an agreement, contract, or purchase order may be authorized by the Executive Director on behalf of the Intermediate Unit.

The Board authorizes the CFO to make budget transfers for any expenditures in excess of appropriation made in conformance with this policy to align with the final audited financial statements presented to the Board.

Legal References:

[1. 24 P.S. 607](#)

[2. 24 P.S. 609](#)

[3. 24 P.S. 631](#)

4. [24 P.S. 914-A](#)

[24 P.S. 915-A](#)

[24 P.S. 751](#)

Pol. 611

Adoption Date: **December 12, 2012**

Classification:

Revised Dates: ; **February 10, 2016**

Policy: 616**Section: 600 Finances****Proposed Revisions – Second Reading and Approval 5/22/24**

Payment of Bills

Purpose

The Board directs prompt payment after careful review of Intermediate Unit bills.

Authority

The Board authorizes the Executive Director or the Chief Financial Officer (CFO), subject to later ratification by the Board, to pay the following transactions:

1. Payments which are due under contracts, agreements, and purchase orders entered into on behalf of the Intermediate Unit which have been approved or authorized by the Board, including, without limitation, those entered into in accordance with Policies 611 and 612;
2. Payroll costs, deductions, personnel expenses reimbursements and similar expenses;
3. Payments which are necessary or appropriate to mitigate any emergency situation which could threaten life or health, or endanger property or the environment;[3]
4. Payments due to utilities or other governmental entities so long as consistent with the amounts included in an approved budget;
5. Payments which if paid will be subject to a discount, or which if not paid will be subject to a penalty or finance charge, so long as consistent with the amounts included in an approved budget; and
6. Payments to a Qualified Small Business Concern when the required payment is the latest of:
 - a. The payment date specified in the contract;
 - b. Thirty (30) days after the later of the receipt of a proper invoice or receipt of goods or services; or
 - c. The net payment date stated on the invoice.

Delegation of Responsibility

It shall be the responsibility of the CFO or designee upon receipt of an invoice to verify that the purchase invoice is in order; goods were received in acceptable condition or services were satisfactorily rendered; funds are available to cover the payment; W-9 information, if necessary, has been received; the Board had budgeted for the item; and invoice is for the amount contracted.

Should the invoice vary from the acknowledged purchase order, the CFO or designee shall document on the invoice the reason for such variance.

Should funds not be available in the account to which a proposed purchase will be charged, the CFO shall determine the overage and request the Board make a legal transfer to cover it.[\[1\]](#)[\[2\]](#)[\[3\]](#)

The CFO shall submit monthly a Check Register to the Board itemizing all disbursements occurring since the prior Board meeting.[\[4\]](#)

The approval of the Check Register shall constitute the Board's ratification of each disbursement and approval of the underlying agreement, contract, or purchase order relating to each disbursement, if not previously approved by the Board.

The list of checks shall include the following information for each item:

1. Check number.
2. Check date.
3. Vendor name/ID.
4. Amount of remittance.

Upon review and approval of an invoice, the Treasurer or designee shall prepare a check for payment and cancel the commitment placed against the appropriate account.[\[5\]](#)

All checks approved/ratified by the Board shall be signed by the President, Board Secretary, and Treasurer.[\[5\]](#)[\[6\]](#)[\[7\]](#)

The Vice-President may sign for the President.[\[8\]](#)

Guidelines

Signatures of the President, Vice-President, Treasurer and Board Secretary may be engraved on a signature plate, stamp, or electronic facsimile.[\[9\]](#)

No check shall be made out to cash.

Sales Tax

The Intermediate Unit is exempt from sales tax on the purchase of tangible, personal property or services that are sold or used by the Intermediate Unit. The Intermediate Unit shall control use of its sales tax exemption number issued by the Department of Revenue, in compliance with established regulations. The exemption number shall be used only when buying property or services for use by the Intermediate Unit.[\[10\]](#)[\[11\]](#)

Legal References:

[1. 24 P.S. 607](#)
[2. 24 P.S. 687](#)
3. Pol. 612
4. Pol. 601
[5. 24 P.S. 439](#)
[6. 24 P.S. 427](#)
[7. 24 P.S. 433](#)
[8. 24 P.S. 428](#)
[9. 65 P.S. 302](#)
[10. 61 PA Code 32.23](#)
[11. 72 P.S. 7204](#)
[24 P.S. 1155](#)
[24 P.S. 914-A](#)

Adoption Date: **December 12, 2012**

Classification:

Revised Dates: ;

Policy: 625
Section: 600 Finances
Proposed New Policy – First Reading 5/22/24

Purchase Cards and Store Purchase Cards

Authority

The Board approves the use of purchase cards and store purchase cards for permissible purchases consistent with approved budgets, to improve the efficiency of purchasing activities, reduce processing expenses, improve controls for small-dollar purchases, and streamline vendor payments. The Board directs the administration to establish safeguards to assign cards to designated employees and prevent misuse of such cards.

Definition

Purchase card - a corporate charge card designed to reduce the cost and bureaucracy of small-dollar purchases and support the effectiveness, efficiency, and security of larger-dollar purchases when digital payment is appropriate, and the purchase is consistent with approved budgets, IU13 procurement practices, and administrative guidelines.

Store purchase card – a gift card specific to a store (i.e., Walmart) designed to reduce the cost and bureaucracy of small-dollar purchases for classroom incentives and supply items that are consistent with approved budgets, IU13 procurement practices, and administrative guidelines.

Delegation of Responsibility

A list of authorized users of purchase cards and store purchase cards shall be maintained in the Business Office and shall include employee name, position title, approved vendor/vendor category, and purchasing limits/card amount.

All use of purchase cards and store purchase cards shall be supervised and monitored on a regular basis by the Chief Financial Officer (CFO) and designees in the Procurement and Compliance Offices who shall ensure the use of such cards is in accordance with the funds budgeted for this purpose and compliance with all procurement laws, regulations, guidelines, and IU13 administrative procedures.

Proper accounting procedures for the use of purchase cards and store purchase cards shall be developed, distributed, implemented, and monitored by the Chief Financial Officer (CFO) and designees in the Procurement and Compliance Offices.

An employee authorized to use a purchase card or store purchase card shall maintain adequate security of the card while it is in his/her possession. Under no circumstances may the card be used by another individual.

Guidelines

Each employee using an Intermediate Unit purchase card or store purchase card shall sign a card usage agreement and receive training on applicable policies and procedures. Purchase cards and store purchase cards shall be used only for authorized Intermediate Unit purchases and shall not be used for personal purchases. The Intermediate Unit retains the authority to revoke any purchase card or store purchase card used for unauthorized or personal purposes.

Violations of this policy by an employee shall result in disciplinary action, in accordance with Board policy.[1]

Purchase cards or store purchase cards shall not be used to circumvent the required bidding process or other applicable procurement requirements.[2] [3] [4] [5]

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Legal

1. Pol. 317

[2.24 P.S. 751](#)

[3.24 P.S. 807.1](#)

[4. Pol. 610](#)

[5. Pol. 611](#)

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

Request approval of the following Early Childhood and Special Education Services Items:

A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Approval of the following budgets: (Reference Early Childhood and Special Education Services Exhibit B)

1. SBU 005 – Early Learners

Fiscal Year 2023-24

Revised Budget: \$38,683,920	Revised Indirect Revenue: \$1,971,014
Original Budget: \$39,167,138	Original Indirect Revenue: \$1,986,731

(Purpose: To revise the composite budget for the Early Learners Unit which includes the programs as listed on the Program Summary. New programs include Early Intervention Assistive Technology and Workforce Grants (state and federal funding). Programs have been revised to reflect currently projected expenditures and actual allocations. The primary objectives of this SBU are early prevention and intervention, and to engage young children in vibrant learning opportunities to reach their full potential and provide a supportive environment where children have a sense of belonging.)

2. SBU 011 – Special Education Classroom Services

Fiscal Year 2023-24

Revised Budget: \$49,469,601	Revised Indirect Revenue: \$3,239,744
Current Budget: \$48,685,415	Current Indirect Revenue: \$3,181,271

(Purpose: To revise the composite budget for the Special Education Classroom Services SBU which includes the programs as listed on the Program Summary. This budget is being revised to align certain programs to actual expenditures. The primary purpose of this SBU is delivering direct instruction, and support to students and staff in order to prepare each student for responsible proactive participation in his/her community by providing authentic and effective opportunities, supports, and programming.)

3. SBU 012 – Itinerant Solutions

Fiscal Year 2023-24

Revised Budget: \$30,604,296	Revised Indirect Revenue: \$2,003,909
Current Budget: \$29,993,496	Current Indirect Revenue: \$1,952,984

(Purpose: To revise the composite budget for the Itinerant Solutions SBU which includes the programs as listed on the Program Summary. This budget is being revised to align certain programs to actual expenditures. The primary focus of this SBU is being responsive educational partners who provide reliable

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

customized solutions to enhance and expand the delivery of student services. The SBU aspires to be the "provider of choice" by assuring solutions are specialized, cost-effective, and evidence based.)

4. SBU 014 – Federal Pass-Thru Funds Administration Services Fiscal Year 2023-24

Revised Budget: \$19,412,470	Revised Indirect Revenue: \$328,183
Current Budget: \$18,314,184	Current Indirect Revenue: \$324,937

(Purpose: To revise the composite budget for the Federal Pass-Thru Administration Services SBU which includes the programs as listed on the Program Summary. This budget is being revised to include funding from Montgomery County IU for the Success for Early Learners Program (SEL), to reflect the actual IDEA allocation, and to align to actual expenditures. The primary objective of this SBU is to manage pass-thru funds from state and federal sources in compliance with fiscal and programmatic guidelines, and to ensure strong internal controls over the disbursement, tracking, and reporting of funds.)

- C. Acknowledgement of multiple food items donated to Lancaster-Lebanon IU13's Learning Curve Café by Gus's Keystone Family Restaurant.
- D. Acknowledgement of clothing purchased at a discounted rate for Lancaster-Lebanon IU13's School-to-Work students by Alfred Dunner.
- E. Acknowledgement of facility space donated for a Lancaster-Lebanon IU13 School-to-Work Professional Development Day by LCBC.
- F. Acknowledgement of facility usage, food, and drinks donated for staff and students for Lancaster-Lebanon IU13's Spring Student Bazaar by Cornwall Manor.

Month: MAY
Count: 10

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	005 EARLY LEARNERS	PROFESSIONAL (Amendment)	State, Local	BILLINGS BILINGUAL LLC	7/1/23-6/30/24	Not to exceed \$30,000.00	Document translation services	Amendment of C2344007 originally approved on 5/24/2023. This revision increases the contract by \$15,000.00 for a new total of \$30,000.00. The increase is due to an increased need in Spanish translation services.	Quotations
2.	ECSES	005 EARLY LEARNERS	EXTERNAL	Federal	EASTERN LEBANON COUNTY SCHOOL DISTRICT	7/1/24-6/30/25	Not to exceed \$28,571.00	Food services for ELCO Head Start class	To provide student meals per Head Start Performance Standards.	Sole Source
3.	ECSES	005 EARLY LEARNERS	EXTERNAL	Federal	LEBANON SCHOOL DISTRICT-FOOD	7/1/24-6/30/25	Not to exceed \$81,000.00	Food services for Lebanon SD Head Start class	To provide student meals per Head Start Performance Standards.	Sole Source
4.	ECSES	005 EARLY LEARNERS	EXTERNAL	Federal	LEBANON SCHOOL DISTRICT-FOOD	7/1/24-6/30/25	Not to exceed \$21,600	Food services for Head Start class	To provide adult meals per Head Start Performance Standards.	Sole Source
5.	ECSES	005 EARLY LEARNERS	EXTERNAL	Federal	TEACHING STRATEGIES LLC	7/1/24-6/30/25	Not to exceed \$18,107.10	Online training for Head Start coaches and teachers	To provide an online, observation-based subscription linked to the curriculum utilized by Head Start.	Sole Source
6.	ECSES	005 EARLY LEARNERS	EXTERNAL	State	TUSCARORA IU 11	4/30/24-8/30/24	\$15,000.00	Reimbursement of Work Force development costs	To provide Early Intervention with funding towards Work Force development costs.	Sole Source
7.	ECSES	005 EARLY LEARNERS	EXTERNAL	State	TUSCARORA IU 11	4/1/24-8/30/24	\$15,000.00	Purchase of Assistive Technology	To provide Early Intervention assistive technology that will be reimbursed by Tuscarora IU 11.	Sole Source
8.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Local	DEVEREUX FOUNDATION, THE	5/1/24-6/30/25	\$35,469.00	Clinical and Professional Training and Research	To provide academic interventions, safety practices, and assessment and treatment of students with complex behaviors, cognitive challenges and communication needs.	Sole Source
9.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Local	LAMPETER-STRASBURG CAFETERIA	8/1/24-6/30/25	Not to exceed \$20,090.00	Student nutrition services	To provide student nutrition services to students at Project SEARCH and in the Willow Valley Work Immersion program. This includes a \$400.00 monthly administration fee for each from September 2024 through May 2025, and a \$35.00 per delivery to each site on Monday, Wednesday, and Friday.	Quotations
10.	ECSES	012 ITINERANT SOLUTIONS	EXTERNAL	Local	SWEET STEVENS KATZ & WILLIAMS LLP	7/1/24-6/30/25	\$26,250.00	Special education legal consortium for 2024-25	To provide consultation regarding special education management, ESSA compliance, student services, and student civil rights issues to Special Education Administrators of 22 IU13 member school districts, La Academia, and IU13.	Sole Source

ECSES Contracts

Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	PALMYRA AREA SCHOOL DISTRICT	7/1/23-9/30/24	\$502,029.00	Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds that will be used to support appropriate services to school- age children eligible for services through these funds in accordance with Individuals with Disabilities Education Act (IDEA) guidelines and directives issued by PDE, and provisions to the State IDEA Plan.
2.	ECSES			SCHOOL DISTRICT OF LANCASTER		\$1,516,530.00		

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 005 - Early Learners
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$477,991	\$418,799	(\$59,192)
Object: 120 Professional - Teachers	11,849,559	11,949,959	100,400
Object: 130 Professional - Other	3,568,482	3,478,298	(90,184)
Object: 150 Office/Clerical	517,109	519,637	2,528
Object: 190 Instructional/Assistants	2,080,393	1,829,752	(250,641)
Subtotal	18,493,534	18,196,445	(297,089)
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	20,474	20,143	(331)
Object: 220 Social Security Contributions	1,415,865	1,390,322	(25,543)
Object: 230 Retirement Contributions	6,307,277	6,175,546	(131,731)
Object: 240 Tuition Reimbursement	144,784	216,892	72,108
Object: 260 Workers' Compensation	129,435	127,367	(2,068)
Object: 271 Medical Health Benefits	3,816,183	3,774,889	(41,294)
Object: 272 Dental Health Benefits	178,224	176,013	(2,211)
Object: 274 Income Protection Benefits	58,770	58,230	(540)
Subtotal	12,071,012	11,939,402	(131,610)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	1,105,998	1,185,631	79,633
Object: 331 Legal Fees	1,000	0	(1,000)
Object: 348 Services in Support of Technology	162,975	156,582	(6,393)
Object: 360 Employee Training and Development Services	72,016	57,562	(14,454)
Subtotal	1,341,989	1,399,775	57,786
PURCHASED PROPERTY SERVICES			
Object: 410 Cleaning/Grounds Maintenance	6,536	6,536	0
Object: 413 Custodial Services	240	3,753	3,513
Object: 431 Repairs & Maintenance Svcs of Buildings	168,812	47,341	(121,471)
Object: 432 Repairs & Maintenance Svcs of Equip	668	3,044	2,376
Object: 441 Rental of Land and Buildings	643,943	861,788	217,845
Object: 448 Lease/Rental of Hardware & Related Tech	79,238	79,201	(37)
Subtotal	899,437	1,001,663	102,226
OTHER PURCHASED SERVICES			
Object: 529 Other Insurance	1,793	1,560	(233)
Object: 532 Cellular Phone Charges	46,828	46,750	(78)
Object: 549 Other Advertising/Public Relations	50	15,000	14,950
Object: 550 Printing and Binding	36,492	30,270	(6,222)
Object: 571 Food Service Management - Food Costs	347,810	341,091	(6,719)
Object: 580 Travel	235,772	207,350	(28,422)
Object: 599 Other Misc Purchased Services	28,733	21,792	(6,941)
Subtotal	697,478	663,813	(33,665)
SUPPLIES			
Object: 610 General Supplies	341,635	342,799	1,164
Object: 635 Meals/Refreshments	2,250	2,250	0
Object: 650 Supplies & Fees - Technology Related	43,714	73,122	29,408
Subtotal	387,599	418,171	30,572
OTHER OBJECTS			
Object: 810 Dues and Fees	3,125	3,350	225

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 005 - Early Learners
Composite Budget
 May 22, 2024

		Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
Object: 840	Contingency	29,245	29,245	0
Object: 890	Miscellaneous Expenditures	2,500	5,000	2,500
Object: 899	Pass-thru Funds	3,251,238	3,052,792	(198,446)
	Subtotal	3,286,108	3,090,387	(195,721)

OTHER USES OF FUNDS

Object: 934	Restricted Indirect Cost Allocation	400,379	466,361	65,982
Object: 935	Indirect Cost Allocation	1,493,835	1,465,552	(28,283)
Object: 938	General Admin Overhead Allocation	92,517	39,101	(53,416)
Object: 939	Other Fund Transfers	3,250	3,250	0
	Subtotal	1,989,981	1,974,264	(15,717)
TOTAL EXPENDITURES		\$39,167,138	\$38,683,920	(483,218)

LOCAL REVENUES

6829	State Rev from Other Intermediate Srcs	\$0	\$15,000	\$15,000
6831	Federal Rev from Other PA Public Schools	0	15,000	15,000
6839	Federal Revenue Received From Other Sources	721,112	0	(721,112)
6999	All Other Revenues	1,535,772	1,535,772	0
	Subtotal	2,256,884	1,565,772	(691,112)

STATE REVENUES

7272	Early Intervention	18,817,912	19,416,099	598,187
7292	Pre-K Counts	3,124,000	2,840,000	(284,000)
7299	Prg Rev Not in 7200 Series	2,325,000	2,325,000	0
7810	State Share Soc Sec & Medicare Taxes	509,344	526,336	16,992
7820	State Share Retirement Contributions	3,146,048	3,088,350	(57,698)
	Subtotal	27,922,304	28,195,785	273,481

FEDERAL REVENUES

8390	Other Restrict Fed Grants-In-Aid Direct	2,692,844	3,199,436	506,592
8512	Individuals with Disabilities Ed Act (IDEA) Part B	2,082,973	2,435,901	352,928
8513	IDEA Section 619	438,560	460,066	21,506
8531	Subsidies for Milk Lunch & Breakfast	298,874	298,874	0
8690	Other Restricted Fed Grants-In-Aid	280,000	300,280	20,280
8820	Medical Assistance Reimbursement-Administrative	65,072	65,072	0
8830	Medical Assist Reimb - ACCESS Early Interv	882,371	1,124,147	241,776
8830	Medical Assist Reimb - Carryover	2,247,256	1,038,587	(1,208,669)
	Subtotal	8,987,950	8,922,363	(65,587)

TOTAL REVENUES	\$39,167,138	\$38,683,920	(483,218)
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LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 005 - Early Learners
Program Summary
 May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
5820	Pennsylvania Pre-K Counts	\$3,162,107	\$2,876,538	(\$285,569)
5822	Local Early Childhood	53,291	53,291	0
5830	Education Leading to Employment and Career Training (ELECT)	304,065	326,804	22,739
5884	Head Start Supplemental Assistance Program	2,503,184	2,514,862	11,678
6250	Individuals with Disabilities Education Act, Section 611 Preschool	2,280,495	2,670,557	390,062
6255	State Early Intervention	21,330,234	22,009,564	679,330
6256	Individuals with Disabilities Education Act, Section 619 Preschool	438,560	460,066	21,506
6257	Early Intervention ACCESS	3,554,255	2,450,747	(1,103,508)
6269	Preschool EI Assistive Technology Lending Library	0	15,000	15,000
6270	* Early Intervention Workforce Grant	0	15,000	15,000
Various	* Lebanon County Head Start	2,041,312	2,197,545	156,233
Various	* Child and Adult Care Food Program	298,874	298,874	0
Various	* Early Head Start-Home Visitors	892,993	1,268,105	375,112
Various	Early Head Start-Child Care Partnerships	1,526,967	1,526,967	0
Various	* > Community Action Program-Early Head Start-Home Visitors	780,801	0	(780,801)
		\$39,167,138	\$38,683,920	(\$483,218)

* Program operates on a year other than fiscal year July 1 - June 30.

> Program period greater than twelve months.

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 011 - Special Education Classroom Services
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$2,376,074	\$2,376,074	\$0
Object: 120 Professional - Teachers	8,531,526	8,423,526	(108,000)
Object: 130 Professional - Other	4,056,574	4,056,574	0
Object: 150 Office/Clerical	1,138,329	1,138,329	0
Object: 190 Instructional/Assistants	6,191,093	6,092,093	(99,000)
Subtotal	22,293,596	22,086,596	(207,000)
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	30,901	30,901	0
Object: 220 Social Security Contributions	1,689,598	1,673,764	(15,834)
Object: 230 Retirement Contributions	7,502,194	7,431,814	(70,380)
Object: 240 Tuition Reimbursement	369,194	369,194	0
Object: 260 Workers' Compensation	154,660	153,211	(1,449)
Object: 271 Medical Health Benefits	5,779,742	5,779,742	0
Object: 272 Dental Health Benefits	269,859	269,859	0
Object: 274 Income Protection Benefits	89,156	89,156	0
Object: 290 Other Employee Benefits	19,285	19,285	0
Subtotal	15,904,589	15,816,926	(87,663)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	2,242,733	2,997,950	755,217
Object: 330 Other Professional Services	40,550	40,550	0
Object: 331 Legal Fees	3,000	3,000	0
Object: 348 Services in Support of Technology	164,591	172,591	8,000
Object: 360 Employee Training and Development Services	71,084	71,084	0
Subtotal	2,521,958	3,285,175	763,217
PURCHASED PROPERTY SERVICES			
Object: 430 Repairs & Maintenance Services	46,800	46,800	0
Object: 432 Repairs & Maintenance Svcs of Equip	26,550	26,550	0
Object: 441 Rental of Land and Buildings	2,154,676	2,229,776	75,100
Object: 448 Lease/Rental of Hardware & Related Tech	93,333	93,333	0
Subtotal	2,321,359	2,396,459	75,100
OTHER PURCHASED SERVICES			
Object: 513 Contracted Carriers	887,259	882,259	(5,000)
Object: 520 Insurance - General	4,046	4,046	0
Object: 531 Telecommunication Land Lines	63	63	0
Object: 532 Cellular Phone Charges	14,192	14,192	0
Object: 550 Printing and Binding	122,834	122,834	0
Object: 567 Tuition to Comm Colleges for AVTS Pupils	296,000	265,000	(31,000)
Object: 580 Travel	164,337	164,337	0
Object: 599 Other Misc Purchased Services	352,150	352,150	0
Subtotal	1,840,881	1,804,881	(36,000)

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 011 - Special Education Classroom Services
Composite Budget
 May 22, 2024

		Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
SUPPLIES				
Object: 610	General Supplies	374,205	422,264	48,059
Object: 611	Supplies Warehouse	44,649	44,649	0
Object: 620	Energy	15,500	15,500	0
Object: 634	Snacks	19,000	19,000	0
Object: 635	Meals/Refreshments	4,300	4,300	0
Object: 640	Books and Periodicals	98,292	138,292	40,000
Object: 650	Supplies & Fees - Technology Related	47,443	177,443	130,000
	Subtotal	603,389	821,448	218,059
OTHER OBJECTS				
Object: 810	Dues and Fees	18,372	18,372	0
	Subtotal	18,372	18,372	0
OTHER USES OF FUNDS				
Object: 934	Restricted Indirect Cost Allocation	277,176	299,476	22,300
Object: 935	Indirect Cost Allocation	202,816	210,016	7,200
Object: 938	General Admin Overhead Allocation	2,701,279	2,730,252	28,973
	Subtotal	3,181,271	3,239,744	58,473
	TOTAL EXPENDITURES	\$48,685,415	\$49,469,601	\$784,186
LOCAL REVENUES				
6750	Student Activity - Special Events	\$5,000	\$5,000	\$0
6790	Other Student Activity Income	20,000	20,000	0
6920	Contributions & Donations from Private Srcs	6,403	6,403	0
6948	Receipts Directly from Members	36,246,044	36,637,176	391,132
6999	All Other Revenues	685,419	812,619	127,200
	Subtotal	36,962,866	37,481,198	518,332
STATE REVENUES				
7271	Special Educ Funding for School Aged Pupils	3,338,944	3,338,944	0
7810	State Share Soc Sec & Medicare Taxes	804,279	804,279	0
7820	State Share Retirement Contributions	3,751,102	3,715,912	(35,190)
	Subtotal	7,894,325	7,859,135	(35,190)
FEDERAL REVENUES				
8512	Individuals with Disabilities Ed Act (IDEA) Part B	3,741,880	4,042,924	301,044
	Subtotal	3,741,880	4,042,924	301,044
OTHER FUNDING SOURCES				
9910	Other Financing Sources (Use of Fund Balance)	86,344	86,344	0
	Subtotal	86,344	86,344	0
	TOTAL REVENUES	\$48,685,415	\$49,469,601	\$784,186

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 011 - Special Education Classroom Services
Program Summary
 May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
2032	Special Education Fund Balance	\$98,571	\$98,571	\$0
2078	CCRES Grant-Autistic Support Multi-Sensory Hands-on Materials	1,072	1,072	0
2079	CCRES Grant-Autistic Support-Assessment Kits	2,001	2,001	0
2080	CCRES Grant-Fairland at CEC-Sensory Room	3,300	3,300	0
2081	CCRES Grant-Community Schools-School Store	5,622	5,622	0
2082	CCRES Grant-Autistic Support-Community Based Instructions	810	810	0
2201	Special Education CORE	3,887,743	4,014,943	127,200
2209	Lebanon County Prison Supplemental Contract	153,130	153,130	0
2300	Partial Hospitalization Program	767,716	767,716	0
2400	Lancaster Behavioral Health Program	140,444	140,444	0
2800	Student Activity-Mini-Businesses	20,000	20,000	0
2900	Student Activity-Fundraisers	5,000	5,000	0
2945	Student Work Experience	300,000	300,000	0
Various	Special Education Classroom Consortium Programs	39,378,010	39,769,142	391,132
Various	* > Individuals with Disabilities Education Act-ESY Component	3,921,996	4,187,850	265,854
		\$48,685,415	\$49,469,601	\$784,186

* Program operates on a year other than fiscal year July 1 - June 30.

> Program period greater than twelve months.

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 012 - Itinerant Solutions
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$391,357	\$391,357	\$0
Object: 120 Professional - Teachers	6,926,396	6,926,396	0
Object: 130 Professional - Other	2,757,477	2,757,477	0
Object: 150 Office/Clerical	268,439	268,439	0
Object: 190 Instructional/Assistants	4,463,263	4,463,263	0
Subtotal	14,806,932	14,806,932	0
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	20,195	20,195	0
Object: 220 Social Security Contributions	1,132,449	1,132,449	0
Object: 230 Retirement Contributions	5,014,539	5,014,539	0
Object: 240 Tuition Reimbursement	205,321	205,321	0
Object: 260 Workers' Compensation	103,626	103,626	0
Object: 271 Medical Health Benefits	3,778,204	3,778,204	0
Object: 272 Dental Health Benefits	176,316	176,316	0
Object: 274 Income Protection Benefits	58,250	58,250	0
Subtotal	10,488,900	10,488,900	0
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	213,580	326,080	112,500
Object: 331 Legal Fees	25,000	25,000	0
Object: 348 Services in Support of Technology	108,664	108,664	0
Object: 360 Employee Training and Development Services	34,884	34,884	0
Subtotal	382,128	494,628	112,500
PURCHASED PROPERTY SERVICES			
Object: 432 Repairs & Maintenance Svcs of Equip	5,400	5,400	0
Object: 448 Lease/Rental of Hardware & Related Tech	59,381	59,381	0
Subtotal	64,781	64,781	0
OTHER PURCHASED SERVICES			
Object: 513 Contracted Carriers	963,212	1,463,212	500,000
Object: 532 Cellular Phone Charges	14,356	14,356	0
Object: 550 Printing and Binding	33,294	33,294	0
Object: 580 Travel	231,195	231,195	0
Subtotal	1,242,057	1,742,057	500,000
SUPPLIES			
Object: 610 General Supplies	82,760	82,760	0
Object: 611 Supplies Warehouse	22,229	22,229	0
Object: 634 Snacks	6,488	6,488	0
Object: 640 Books and Periodicals	26,746	26,746	0
Object: 650 Supplies & Fees - Technology Related	20,552	20,552	0
Subtotal	158,775	158,775	0
OTHER OBJECTS			
Object: 810 Dues and Fees	8,716	8,716	0
Object: 840 Contingency	721,691	674,328	(47,363)
Subtotal	730,407	683,044	(47,363)

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 012 - Itinerant Solutions
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
OTHER USES OF FUNDS			
Object: 935 Indirect Cost Allocation	90,673	130,673	40,000
Object: 938 General Admin Overhead Allocation	1,862,311	1,873,236	10,925
Object: 939 Other Fund Transfers	166,532	161,270	(5,262)
Subtotal	2,119,516	2,165,179	45,663
TOTAL EXPENDITURES	<u>\$29,993,496</u>	<u>\$30,604,296</u>	<u>\$610,800</u>
LOCAL REVENUES			
6948 Receipts Directly from Members	\$25,504,114	\$25,574,914	\$70,800
6970 Services Provided Other Funds	21,000	21,000	0
6999 All Other Revenues	76,869	76,869	0
Subtotal	25,601,983	25,672,783	70,800
STATE REVENUES			
7313 IU Special Education Transportation	1,224,079	1,764,079	540,000
7810 State Share Soc Sec & Medicare Taxes	566,230	566,230	0
7820 State Share Retirement Contributions	2,507,273	2,507,273	0
Subtotal	4,297,582	4,837,582	540,000
OTHER FUNDING SOURCES			
9910 Other Financing Sources (Use of Fund Balance)	93,931	93,931	0
Subtotal	93,931	93,931	0
TOTAL REVENUES	<u>\$29,993,496</u>	<u>\$30,604,296</u>	<u>\$610,800</u>

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 012 - Itinerant Solutions
Program Summary
 May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
2006	School Age Speech Language	\$3,225,896	\$3,225,896	\$0
2022	Occupational and Physical Therapy	3,338,413	3,338,413	0
2150	ECSES Initiatives	460,026	487,626	27,600
2206	Pupil Transportation	1,247,204	1,787,204	540,000
2215	Supplemental Contracts	9,114,209	9,157,409	43,200
2232	Itinerant Solutions Value-added Services	86,344	86,344	0
2246	Fee for Service Office of Vocational Rehabilitation-Lancaster County	85,154	85,154	0
2280	Staff Development and Training	35,387	35,387	0
Various	Itinerant Solutions Consortium Programs	12,400,863	12,400,863	0
		<u>\$29,993,496</u>	<u>\$30,604,296</u>	<u>\$610,800</u>

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 014 - Pass-thru Funds Administration Services
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$6,776	\$6,776	\$0
Object: 130 Professional - Other	2,242,650	2,289,298	46,648
Object: 150 Office/Clerical	179,164	179,164	0
Subtotal	2,428,590	2,475,238	46,648
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	2,813	2,890	77
Object: 220 Social Security Contributions	185,790	189,359	3,569
Object: 230 Retirement Contributions	825,718	841,578	15,860
Object: 240 Tuition Reimbursement	27,819	27,819	0
Object: 260 Workers' Compensation	16,996	17,323	327
Object: 271 Medical Health Benefits	526,320	540,720	14,400
Object: 272 Dental Health Benefits	24,561	25,233	672
Object: 274 Income Protection Benefits	8,115	8,337	222
Subtotal	1,618,132	1,653,259	35,127
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	702,954	711,743	8,789
Object: 348 Services in Support of Technology	19,827	19,827	0
Object: 360 Employee Training and Development Services	12,872	12,872	0
Subtotal	735,653	744,442	8,789
PURCHASED PROPERTY SERVICES			
Object: 432 Repairs & Maintenance Svcs of Equip	10,000	10,000	0
Object: 448 Lease/Rental of Hardware & Related Tech	10,738	10,738	0
Subtotal	20,738	20,738	0
OTHER PURCHASED SERVICES			
Object: 532 Cellular Phone Charges	1,411	1,411	0
Object: 550 Printing and Binding	1,377	1,377	0
Object: 580 Travel	41,105	41,105	0
Object: 599 Other Misc Purchased Services	84,885	51,607	(33,278)
Subtotal	128,778	95,500	(33,278)
SUPPLIES			
Object: 610 General Supplies	69,248	72,750	3,502
Object: 611 Supplies Warehouse	350	350	0
Object: 635 Meals/Refreshments	300	300	0
Object: 640 Books and Periodicals	1,700	5,200	3,500
Object: 650 Supplies & Fees - Technology Related	10,500	10,500	0
Subtotal	82,098	89,100	7,002
OTHER OBJECTS			
Object: 810 Dues and Fees	1,900	1,900	0
Object: 891 Other Miscellaneous Expenditures	1,352,960	1,352,960	0
Object: 899 Pass-thru Funds	11,620,398	12,651,150	1,030,752
Subtotal	12,975,258	14,006,010	1,030,752

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 014 - Pass-thru Funds Administration Services
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
OTHER USES OF FUNDS			
Object: 934 Restricted Indirect Cost Allocation	324,937	328,183	3,246
Subtotal	324,937	328,183	3,246
TOTAL EXPENDITURES	<u>\$18,314,184</u>	<u>\$19,412,470</u>	<u>\$1,098,286</u>
LOCAL REVENUES			
6944 Receipts Other LEAs in PA - Ed	\$0	\$7,000	\$7,000
Subtotal	0	7,000	7,000
STATE REVENUES			
7820 State Share Retirement Contributions	412,860	420,790	7,930
Subtotal	412,860	420,790	7,930
FEDERAL REVENUES			
8512 Individuals with Disabilities Ed Act (IDEA) Part B	16,301,324	17,384,680	1,083,356
8810 Medical Assistance Reimbursements (ACCESS)	1,600,000	1,600,000	0
Subtotal	17,901,324	18,984,680	1,083,356
TOTAL REVENUES	<u>\$18,314,184</u>	<u>\$19,412,470</u>	<u>\$1,098,286</u>

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 014 - Pass-thru Funds Administration Services
Program Summary
 May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
2268	Success for PA Early Learners State Personnel Development Grant	\$0	\$7,000	\$7,000
7204	School-Based ACCESS Project	1,600,000	1,600,000	0
Various	* > Individuals with Disabilities Education Act-Training and Consultation	1,945,644	1,909,704	(35,940)
Various	* > IDEA-School Age Supplementary Aides & Services Component	14,768,540	15,895,766	1,127,226
		\$18,314,184	\$19,412,470	\$1,098,286

* Program operates on a year other than fiscal year July 1 - June 30.

> Program period greater than twelve months.

INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES

Request approval of the following Instructional Services/Technology Services Items:

A. Contracts. (Reference Instructional Services/Technology Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Approval of the following budgets: (Reference Instructional Services/Technology Services Exhibit B)

1. SBU 002 – Community Education

Fiscal Year 2023-24

Revised Budget: \$4,760,875	Revised Indirect Revenue: \$253,057
Original Budget: \$3,912,520	Original Indirect Revenue: \$213,009

(Purpose: To revise the composite budget for the Community Education Unit which includes the programs as listed on the Program Summary. One new program is the Employer Engagement Program. This revision incorporates programs being revised to reflect funding changes, anticipated expenditures, as well as to include non-fiscal year programs that were approved throughout the year. The primary objectives of this SBU are to provide the knowledge and skills necessary for youth and adult learners to succeed as family members, workers, and citizens, and to improve their quality of life by transitioning, as appropriate, into post-secondary education, training, or employment.)

2. SBU 004 – Teaching and Learning Collaborative

Fiscal Year 2023-24

Revised Budget: \$9,020,761	Revised Indirect Revenue: \$534,532
Original Budget: \$8,322,477	Original Indirect Revenue: \$517,033

(Purpose: To revise the composite budget for the Teaching and Learning Collaborative Unit which includes the programs as listed on the Program Summary. New grants include: IMS Lending Library (privately funded), STEM in PA (state funded), Business Enterprise Partnership Adopt a Middle School Lebanon County, and Business Enterprise Partnership Industry Tours (federal funding). Other revisions are for line-item changes, allocation adjustments, and/or changes in anticipated activity.)

3. SBU 007 – Student Services

Fiscal Year 2023-24

Revised Budget: \$11,509,333	Revised Indirect Revenue: \$44,467
Original Budget: \$10,989,225	Original Indirect Revenue: \$42,316

(Purpose: To revise the composite budget for the Student Services Unit which includes the programs as listed on the Program Summary. This revision incorporates programs being revised to reflect funding changes, anticipated expenditures, as well

INSTRUCTIONAL SERVICES/TECHNOLOGY SERVICES

as to include non-fiscal year programs that were approved throughout the year. The primary objectives of this SBU are to support nonpublic schools within IU13 boundaries with direct services to students, school personnel, and parents, and to administer state and federal funds in support of these services.)

4. SBU 016 – Regional Technology Solutions

Fiscal Year 2023-24

Revised Budget: \$21,905,973	Revised Indirect Revenue: \$977,638
Original Budget: \$20,652,230	Original Indirect Revenue: \$924,689

(Purpose: To revise the composite budget for the Regional Technology Solutions Strategic Business Unit which includes the programs as listed on the Program Summary. Title II-Data Governance Grant has been revised to reflect an increase in the grant allocation. Statewide Software and Technology Initiatives have both been revised to adjust for currently anticipated increase in sales and accompanying expenses. The primary objective of this SBU is to provide cost-effective quality innovative solutions and services to the education market.)

C. Award Request for Proposal (RFP) #234-026 – Mobile Telecommunications Services (Reference Instructional Services/Technology Services Exhibit C)

(Purpose: To award the Mobile Telecommunications Services RFP #234-026. The awarded vendors will provide telecommunications services to all IU13 cellular devices for a three-year contract term. The recommendation follows an RFP process which resulted in three proposals being submitted and all three recommended for portions of the RFP award to the following vendors:

- *T-Mobile*
- *Verizon*
- *AT&T*

A detailed analysis of all proposals received is maintained in the IU13 Business Office.)

IS and TS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	004 TEACHING AND LEARNING COLLABORATIVE	SPEAKER	Local	CORWIN PRESS INC	7/1/24-6/30/25	Not to exceed \$21,720.45	Teacher Clarity Workshop Facilitator	To provide a two day workshop on Teacher Clarity on June 11 & 12, 2025.	Sole Source
2.	IS	004 TEACHING AND LEARNING COLLABORATIVE	EXTERNAL	Local	POWERSCHOOL HOLDINGS LLC	7/1/24-6/30/29	\$2,500,000.00	PowerSchool Schoology LMS License and Professional Development	To provide consortium pricing for PowerSchool Schoology LMS to our member districts and nonpublic schools.	Sole Source
3.	IS	004 TEACHING AND LEARNING COLLABORATIVE	PROFESSIONAL	Local	STREAMABLE LEARNING INC	7/1/24-6/30/25	Not to exceed \$10,000.00	Streamable Learning streaming services for partners	To provide unlimited access to Streamable Learning, livestreams, on-demand recordings, customer support and professional development for the 24/25 School Year.	Sole Source
4.	IS	007 STUDENT SERVICES	PROFESSIONAL (Amendment)	Federal	CONNECT COUNSELING LLC	12/1/23-9/15/24	\$80,000.00	Counseling Services	Amendment of C2344642 originally approved on February 14, 2024. This revision adds \$50,000.00 to the original agreement. Amendment is to provide additional counseling services to Lancaster Catholic High School through the EANS II grant. The contract total is \$80,000.00.	Sole Source
5.	IS	007 STUDENT SERVICES	PROFESSIONAL	Federal	ORTHOPEDIC ASSOCIATES OF LANCASTER LTD	5/1/24-9/30/24	\$77,000.00	Athletic Training Services	To provide athletic training services to Lancaster Catholic High School as part of the EANS II grant.	Sole Source
6.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	MARTIN ENTERPRISES LLC	7/26/24-8/16/24	\$49,245.00	Packing and relocating items from CSW to CEC	To provide supplies to pack all items from Community School West to Central Education Center.	Sole Source
7.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL (Amendment)	Local	PITTSBURGH STAGE INC	4/1/22-3/31/25	\$12,892.00	Stage Inspections at CEC and NEC	Amendment of C2342646 originally approved on April 13, 2022. This revision adds \$1,663.00 to the original contract for a revised total \$12,892.00. This revision adds the inspection of the equipment at Northern Education Center.	COSTARS #034-003
8.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL (Amendment)	Local	SUPPLY SOURCE INC.	7/1/23-6/30/24	\$12,000.00	Blanket contract for furniture installation, delivery and moving	Amendment of C2344061 which was originally approved for \$9,500.00 on June 22, 2023. This revision increases the funds by \$2,500.00 for a new contract total of \$12,000.00 to cover increased funds to the delivery, installation and moving of furniture for the 2023-2024 school year.	COSTARS #035-E22-183

IS and TS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
9.	TS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	SWEET STEVENS KATZ & WILLIAMS LLP	7/1/24-6/30/25	\$18,480.00	Technology legal consortium	To provide for a legal educational technology pool counsel to address legal issues regarding technology in education. The attorneys will answer legal questions via email; review technology policies, guidelines, forms, and other materials; and provide training. The cost will be split between an anticipated 22 participating school entities.	Sole Source
10.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	T-MOBILE	7/1/24-6/30/27	\$324,000.00	Cellular and mobile data service	To provide cellular and mobile data services for IU13 owned devices. This is a partial award as a result of RFP 234-026.	RFP# 234-026
11.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	VERIZON	7/1/24-6/30/27	\$100,800.00	Cellular and mobile data service	To provide Verizon Wireless cellular and mobile data services for IU13 owned devices. This is a partial award as a result of RFP 234-026.	RFP# 234-026

LANCASTER-LEBANON IU13
 Instructional Services Department
SBU 002 - Community Education
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$243,974	\$321,669	\$77,695
Object: 120 Professional - Teachers	560,398	624,715	64,317
Object: 130 Professional - Other	683,637	824,453	140,816
Object: 150 Office/Clerical	159,701	177,524	17,823
Subtotal	1,647,710	1,948,361	300,651
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	1,754	2,193	439
Object: 220 Social Security Contributions	126,742	149,746	23,004
Object: 230 Retirement Contributions	563,459	663,212	99,753
Object: 240 Tuition Reimbursement	18,869	20,821	1,952
Object: 260 Workers' Compensation	11,594	13,704	2,110
Object: 271 Medical Health Benefits	329,061	413,934	84,873
Object: 272 Dental Health Benefits	15,333	19,278	3,945
Object: 274 Income Protection Benefits	5,067	6,376	1,309
Object: 279 Medical Stabilization	(6,027)	(6,027)	0
Subtotal	1,065,852	1,283,237	217,385
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 323 Prof Educ Services - Other Ed Agencies	17,192	54,212	37,020
Object: 329 Professional Educ Svcs - Other	0	4,800	4,800
Object: 331 Legal Fees	300	300	0
Object: 348 Services in Support of Technology	49,410	54,048	4,638
Object: 360 Employee Training and Development Services	4,278	6,544	2,266
Object: 390 Other Purchased Professional & Tech Svcs	11,204	13,270	2,066
Subtotal	82,384	133,174	50,790
PURCHASED PROPERTY SERVICES			
Object: 441 Rental of Land and Buildings	253,913	264,486	10,573
Object: 448 Lease/Rental of Hardware & Related Tech	24,006	27,630	3,624
Subtotal	277,919	292,116	14,197
OTHER PURCHASED SERVICES			
Object: 532 Cellular Phone Charges	1,553	1,909	356
Object: 549 Other Advertising/Public Relations	1,200	1,200	0
Object: 550 Printing and Binding	15,201	15,946	745
Object: 580 Travel	7,955	11,359	3,404
Object: 599 Other Misc Purchased Services	2,000	22,700	20,700
Subtotal	27,909	53,114	25,205
SUPPLIES			
Object: 610 General Supplies	17,304	22,549	5,245
Object: 611 Supplies Warehouse	250	250	0
Object: 635 Meals/Refreshments	800	3,000	2,200
Object: 640 Books and Periodicals	6,430	10,210	3,780
Object: 650 Supplies & Fees - Technology Related	22,800	23,200	400
Subtotal	47,584	59,209	11,625
OTHER OBJECTS			
Object: 810 Dues and Fees	24,024	33,784	9,760
Object: 899 Pass-thru Funds	526,129	704,823	178,694
Subtotal	550,153	738,607	188,454

LANCASTER-LEBANON IU13
 Instructional Services Department
SBU 002 - Community Education
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
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OTHER USES OF FUNDS

Object: 934 Restricted Indirect Cost Allocation	80,455	97,799	17,344
Object: 935 Indirect Cost Allocation	32,238	33,785	1,547
Object: 938 General Admin Overhead Allocation	100,316	121,473	21,157
Subtotal	213,009	253,057	40,048
TOTAL EXPENDITURES	\$3,912,520	\$4,760,875	\$848,355

LOCAL REVENUES

6839 Federal Revenue Received From Other Sources	\$65,865	\$68,792	\$2,927
6920 Contributions & Donations from Private Srcs	5,000	81,280	76,280
6948 Receipts Directly from Members	135,500	207,650	72,150
6969 Other Services Provided Other Governments	88,551	88,551	0
6999 All Other Revenues	545,050	635,102	90,052
Subtotal	839,966	1,081,375	241,409

STATE REVENUES

7280 Adult Literacy	836,862	962,039	125,177
7810 State Share Soc Sec & Medicare Taxes	26,056	32,213	6,157
7820 State Share Retirement Contributions	281,734	331,612	49,878
Subtotal	1,144,652	1,325,864	181,212

FEDERAL REVENUES

8620 Adult Basic Education	1,927,902	2,003,636	75,734
8690 Other Restricted Fed Grants-In-Aid	0	350,000	350,000
Subtotal	1,927,902	2,353,636	425,734
TOTAL REVENUES	\$3,912,520	\$4,760,875	\$848,355

LANCASTER-LEBANON IU13
Instructional Services Department
SBU 002 - Community Education
Program Summary
May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
5600	Lancaster County Prison	\$64,334	\$64,334	\$0
5603	Lebanon County Prison	32,586	32,586	0
5608	Lancaster-Lebanon Adult Education Local Program	533,401	533,401	0
5610	Lancaster-Lebanon Foundation Pass-thru Funds	5,000	86,251	81,251
5620	Lancaster-Lebanon Adult Basic Education	996,701	1,075,563	78,862
5623	Integrated English and Literacy Civics Education	1,090,533	1,090,533	0
5625	Family Literacy Expansion	239,629	260,652	21,023
5626	Tutoring Program for Adults	155,573	163,909	8,336
5627	Adult Education/Literacy	491,487	597,845	106,358
5632	Lancaster & Lebanon HiSet Test Administration	1,113	0	(1,113)
5659	School District of Lancaster Cultural Navigation Services	134,186	214,013	79,827
5684	* English Language Learner (ELL) Navigation at Manheim Township SD	16,752	16,752	0
5707	Eckerd Classes and Navigation	78,735	179,861	101,126
Various	* Good Job Happy Family Grant	72,490	75,762	3,272
Various	* Employer Engagement Program	0	369,413	369,413
		\$3,912,520	\$4,760,875	\$848,355

* Program operates on a year other than fiscal year July 1 - June 30.

LANCASTER-LEBANON IU13
 Instructional Services Department
SBU 004 - Teaching and Learning Collaborative
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$94,743	\$94,743	\$0
Object: 120 Professional - Teachers	6,633	6,633	0
Object: 130 Professional - Other	1,385,938	1,366,579	(19,359)
Object: 150 Office/Clerical	212,465	222,339	9,874
Subtotal	1,699,779	1,690,294	(9,485)
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	1,563	1,495	(68)
Object: 220 Social Security Contributions	130,045	129,304	(741)
Object: 230 Retirement Contributions	580,627	574,939	(5,688)
Object: 240 Tuition Reimbursement	29,025	35,744	6,719
Object: 260 Workers' Compensation	11,889	11,819	(70)
Object: 271 Medical Health Benefits	289,939	282,448	(7,491)
Object: 272 Dental Health Benefits	13,533	13,179	(354)
Object: 274 Income Protection Benefits	4,462	4,348	(114)
Object: 279 Medical Stabilization	(9,187)	(9,187)	0
Object: 290 Other Employee Benefits	7,110	7,110	0
Subtotal	1,059,006	1,051,199	(7,807)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	3,614,000	3,735,027	121,027
Object: 340 Technical Services	10,200	750	(9,450)
Object: 348 Services in Support of Technology	13,281	12,882	(399)
Object: 360 Employee Training and Development Services	42,788	31,541	(11,247)
Object: 390 Other Purchased Professional & Tech Svcs	8,300	8,300	0
Subtotal	3,688,569	3,788,500	99,931
PURCHASED PROPERTY SERVICES			
Object: 433 Repairs & Maintenance Svcs of Vehicles	3,500	3,500	0
Object: 441 Rental of Land and Buildings	196,781	196,704	(77)
Object: 448 Lease/Rental of Hardware & Related Tech	9,944	9,503	(441)
Subtotal	210,225	209,707	(518)
OTHER PURCHASED SERVICES			
Object: 530 Communications	200	200	0
Object: 532 Cellular Phone Charges	174	174	0
Object: 538 Transport/Telecommunications Services	15,000	10,000	(5,000)
Object: 549 Other Advertising/Public Relations	2,700	1,150	(1,550)
Object: 550 Printing and Binding	5,997	7,164	1,167
Object: 580 Travel	69,626	52,139	(17,487)
Object: 599 Other Misc Purchased Services	91,290	100,322	9,032
Subtotal	184,987	171,149	(13,838)
SUPPLIES			
Object: 610 General Supplies	61,779	77,442	15,663
Object: 626 Gasoline	4,500	4,500	0
Object: 635 Meals/Refreshments	41,485	55,438	13,953
Object: 640 Books and Periodicals	4,644	12,358	7,714
Object: 650 Supplies & Fees - Technology Related	823,565	976,980	153,415
Subtotal	935,973	1,126,718	190,745

LANCASTER-LEBANON IU13
 Instructional Services Department
SBU 004 - Teaching and Learning Collaborative
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PROPERTY			
Object: 752 Cap Equipment - Original & Additional	0	9,090	9,090
Object: 762 Capital Equipment Replacement	8,750	8,750	0
Subtotal	8,750	17,840	9,090
OTHER OBJECTS			
Object: 810 Dues and Fees	8,270	5,749	(2,521)
Object: 840 Contingency	9,142	382,812	373,670
Subtotal	17,412	388,561	371,149
OTHER USES OF FUNDS			
Object: 934 Restricted Indirect Cost Allocation	46,660	45,240	(1,420)
Object: 935 Indirect Cost Allocation	8,629	8,629	0
Object: 938 General Admin Overhead Allocation	461,744	480,663	18,919
Object: 939 Other Fund Transfers	743	42,261	41,518
Subtotal	517,776	576,793	59,017
TOTAL EXPENDITURES	<u>\$8,322,477</u>	<u>\$9,020,761</u>	<u>\$698,284</u>
LOCAL REVENUES			
6829 State Rev from Other Intermediate Srcs	\$143,300	\$169,400	\$26,100
6831 Federal Rev from Other PA Public Schools	300,000	300,000	0
6839 Federal Revenue Received From Other Sources	136,132	149,451	13,319
6920 Contributions & Donations from Private Srcs	15,500	49,000	33,500
6944 Receipts Other LEAs in PA - Ed	58,496	145,007	86,511
6947 Receipts from Members by Withholding	668,296	668,296	0
6948 Receipts Directly from Members	5,019,177	5,666,563	647,386
6949 Other Tuition from Patrons	140	1,485	1,345
6970 Services Provided Other Funds	36,347	47,871	11,524
6999 All Other Revenues	139,800	243,905	104,105
6999 All Other Revenues - Carryover	458	458	0
Subtotal	6,517,646	7,441,436	923,790
STATE REVENUES			
7220 Vocational Education	70,076	70,155	79
7504 School Improve/Prof Dvlp Initiatives	14,545	15,945	1,400
7599 Other State Revenue	417,763	289,594	(128,169)
7810 State Share Soc Sec & Medicare Taxes	52,474	52,498	24
7820 State Share Retirement Contributions	290,316	287,883	(2,433)
Subtotal	845,174	716,075	(129,099)
FEDERAL REVENUES			
8514 Title I Disadvantaged	71,855	77,500	5,645
8515 Title II Training	121,945	93,800	(28,145)
Subtotal	193,800	171,300	(22,500)
OTHER FUNDING SOURCES			
9310 General Fund Transfers	665,008	665,008	0
9910 Other Financing Sources (Use of Fund Balance)	100,849	26,942	(73,907)
Subtotal	765,857	691,950	(73,907)
TOTAL REVENUES	<u>\$8,322,477</u>	<u>\$9,020,761</u>	<u>\$698,284</u>

LANCASTER-LEBANON IU13
 Instructional Services Department
SBU 004 - Teaching and Learning Collaborative
Program Summary
 May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
1111	Core Program of Services-Curriculum and Instruction	\$741,583	\$741,583	\$0
5105	Instructional Media Services	1,298,143	1,298,143	0
5108	* IMS Lending Library	0	15,000	15,000
5419	Educational Technology Initiatives	4,595,421	5,231,753	636,332
5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State	4,830	6,308	1,478
5422	Standards Based Instruction (SBI)-STEM Education-State	90,951	90,087	(864)
5423	Additional Targeted School Improvement (TSI)-State	67,469	91,773	24,304
5436	Accelerated Learning-Title I	78,736	84,388	5,652
5437	Accelerated Learning-Title II	133,650	102,675	(30,975)
5440	Comprehensive Support and Improvement to Lancaster Schools	329,681	329,681	0
5451	STEM in PA	0	31,389	31,389
5455	Executive Leadership of Lancaster County STEM Alliance	133,368	133,368	0
5457	* Business Enterprise Partnership (BEP) Adopt a Middle School Lebanon Cty	0	10,000	10,000
5460	Step Up with EbD (Engineering by Design)	153,631	153,631	0
5520	Instructional Services Initiatives-Research and Development	3,000	3,000	0
5572	Pennsylvania Inspired Leadership Initiative	147,941	142,881	(5,060)
5599	* > Expanding Capacity for Environmental Literacy	144,816	144,816	0
Various	* Business Enterprise Partnership (BEP) Industry Tours	0	4,139	4,139
Various	Curriculum and Instruction Marketplace	399,257	406,146	6,889
		\$8,322,477	\$9,020,761	\$698,284

* Program operates on a year other than fiscal year July 1 - June 30.

> Program period greater than twelve months.

LANCASTER-LEBANON IU13
 Instructional Services Department
SBU 007 - Student Services
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$569,989	\$476,148	(\$93,841)
Object: 120 Professional - Teachers	4,462,247	4,503,233	40,986
Object: 130 Professional - Other	329,344	352,953	23,609
Object: 150 Office/Clerical	251,568	231,972	(19,596)
Subtotal	5,613,148	5,564,306	(48,842)
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	5,176	5,184	8
Object: 220 Social Security Contributions	429,356	414,069	(15,287)
Object: 230 Retirement Contributions	1,909,162	1,912,884	3,722
Object: 240 Tuition Reimbursement	52,266	44,071	(8,195)
Object: 260 Workers' Compensation	39,294	38,974	(320)
Object: 271 Medical Health Benefits	969,221	973,014	3,793
Object: 272 Dental Health Benefits	45,275	45,395	120
Object: 274 Income Protection Benefits	14,957	15,016	59
Object: 279 Medical Stabilization	0	(1,094)	(1,094)
Object: 290 Other Employee Benefits	3,063	3,057	(6)
Subtotal	3,467,770	3,450,570	(17,200)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 310 Official/Administrative Services	502,982	528,189	25,207
Object: 329 Professional Educ Svcs - Other	233,057	230,656	(2,401)
Object: 331 Legal Fees	2,000	13,133	11,133
Object: 340 Technical Services	26,334	15,000	(11,334)
Object: 348 Services in Support of Technology	92,159	76,324	(15,835)
Object: 360 Employee Training and Development Services	28,944	35,356	6,412
Subtotal	885,476	898,658	13,182
PURCHASED PROPERTY SERVICES			
Object: 441 Rental of Land and Buildings	558,435	906,281	347,846
Object: 448 Lease/Rental of Hardware & Related Tech	34,876	34,792	(84)
Subtotal	593,311	941,073	347,762
OTHER PURCHASED SERVICES			
Object: 513 Contracted Carriers	6,000	8,500	2,500
Object: 530 Communications	200	710	510
Object: 532 Cellular Phone Charges	1,643	1,836	193
Object: 550 Printing and Binding	7,680	10,343	2,663
Object: 580 Travel	50,409	36,660	(13,749)
Object: 599 Other Misc Purchased Services	45,150	15,183	(29,967)
Subtotal	111,082	73,232	(37,850)
SUPPLIES			
Object: 610 General Supplies	100,823	319,170	218,347
Object: 635 Meals/Refreshments	13,712	21,689	7,977
Object: 640 Books and Periodicals	55,900	45,901	(9,999)
Object: 650 Supplies & Fees - Technology Related	73,759	108,204	34,445
Subtotal	244,194	494,964	250,770

LANCASTER-LEBANON IU13
 Instructional Services Department
SBU 007 - Student Services
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
OTHER OBJECTS			
Object: 810 Dues and Fees	3,628	13,763	10,135
Object: 899 Pass-thru Funds	28,300	28,300	0
Subtotal	31,928	42,063	10,135
OTHER USES OF FUNDS			
Object: 935 Indirect Cost Allocation	11,321	13,472	2,151
Object: 938 General Admin Overhead Allocation	30,995	30,995	0
Subtotal	42,316	44,467	2,151
TOTAL EXPENDITURES	<u>\$10,989,225</u>	<u>\$11,509,333</u>	<u>\$520,108</u>
LOCAL REVENUES			
6948 Receipts Directly from Members	\$842,025	\$851,195	\$9,170
6949 Other Tuition from Patrons	9,020	9,020	0
6970 Services Provided Other Funds	66,650	66,650	0
Subtotal	917,695	926,865	9,170
STATE REVENUES			
7599 Other State Revenue	200,000	238,000	38,000
7700 Nonpublic Program Subsidy - Act 89	8,383,026	8,803,136	420,110
7810 State Share Soc Sec & Medicare Taxes	212,241	203,400	(8,841)
7820 State Share Retirement Contributions	954,582	956,443	1,861
Subtotal	9,749,849	10,200,979	451,130
FEDERAL REVENUES			
8516 Title III Language	189,210	249,018	59,808
Subtotal	189,210	249,018	59,808
OTHER FUNDING SOURCES			
9910 Other Financing Sources (Use of Fund Balance)	132,471	132,471	0
Subtotal	132,471	132,471	0
TOTAL REVENUES	<u>\$10,989,225</u>	<u>\$11,509,333</u>	<u>\$520,108</u>

LANCASTER-LEBANON IU13
 Instructional Services Department
SBU 007 - Student Services
Program Summary
 May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
5170	Career and Technology Center English as a Second Language Consultation	\$310,932	\$310,932	\$0
5172	Title I-Nonpublic	563,539	563,539	0
5175	Act 89 Nonpublic Auxiliary Services	9,396,527	9,814,211	417,684
5517	Student Activities and Events	159,816	159,816	0
Various	* > Title IIA Local Fiscal Agent	140,000	140,000	0
Various	* > Organ Tissue Donation Awareness	217,912	255,656	37,744
Various	* > Title III-Language Instruction for LEP and Immigrant Students	200,499	265,179	64,680
		\$10,989,225	\$11,509,333	\$520,108

* Program operates on a year other than fiscal year July 1 - June 30.

> Program period greater than twelve months.

LANCASTER-LEBANON IU13
Technology Services Department
SBU 016 - Regional Technology Solutions
Composite Budget
May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 130 Professional - Other	\$480,908	\$490,059	\$9,151
Object: 150 Office/Clerical	43,192	43,192	0
Subtotal	524,100	533,251	9,151
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	451	465	14
Object: 220 Social Security Contributions	40,096	40,620	524
Object: 230 Retirement Contributions	172,102	175,213	3,111
Object: 260 Workers' Compensation	3,668	3,732	64
Object: 271 Medical Health Benefits	85,068	87,264	2,196
Object: 272 Dental Health Benefits	3,971	4,072	101
Object: 274 Income Protection Benefits	1,310	1,343	33
Subtotal	306,666	312,709	6,043
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	26,350	26,350	0
Object: 330 Other Professional Services	7,500	7,500	0
Object: 348 Services in Support of Technology	48,223	48,230	7
Object: 349 Other Technical Services	32,174	32,174	0
Object: 360 Employee Training and Development Services	7,416	8,592	1,176
Subtotal	121,663	122,846	1,183
PURCHASED PROPERTY SERVICES			
Object: 438 Maint & Repair & Upgrade of IS Equipment	49,799	49,799	0
Object: 441 Rental of Land and Buildings	28,447	28,863	416
Object: 448 Lease/Rental of Hardware & Related Tech	30,374	30,378	4
Subtotal	108,620	109,040	420
OTHER PURCHASED SERVICES			
Object: 530 Communications	300	300	0
Object: 532 Cellular Phone Charges	763	1,075	312
Object: 538 Transport/Telecommunications Services	1,948,810	1,948,810	0
Object: 549 Other Advertising/Public Relations	11,925	11,925	0
Object: 550 Printing and Binding	1,178	1,173	(5)
Object: 580 Travel	13,114	14,822	1,708
Object: 599 Other Misc Purchased Services	17,100	17,100	0
Subtotal	1,993,190	1,995,205	2,015
SUPPLIES			
Object: 610 General Supplies	25,400	25,400	0
Object: 611 Supplies Warehouse	545	545	0
Object: 634 Snacks	43,550	43,552	2
Object: 635 Meals/Refreshments	6,120	6,120	0
Object: 640 Books and Periodicals	100	100	0
Object: 650 Supplies & Fees - Technology Related	15,544,115	16,554,553	1,010,438
Subtotal	15,619,830	16,630,270	1,010,440
PROPERTY			
Object: 740 Depreciation	850,123	850,123	0
Subtotal	850,123	850,123	0

LANCASTER-LEBANON IU13
Technology Services Department
SBU 016 - Regional Technology Solutions
Composite Budget
May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
OTHER OBJECTS			
Object: 810 Dues and Fees	4,000	4,000	0
Object: 840 Contingency	179,414	333,802	154,388
Subtotal	183,414	337,802	154,388
OTHER USES OF FUNDS			
Object: 934 Restricted Indirect Cost Allocation	799	888	89
Object: 938 General Admin Overhead Allocation	923,890	976,750	52,860
Object: 939 Other Fund Transfers	19,935	37,089	17,154
Subtotal	944,624	1,014,727	70,103
TOTAL EXPENDITURES	\$20,652,230	\$21,905,973	\$1,253,743
LOCAL REVENUES			
6948 Receipts Directly from Members	\$17,814,236	\$18,902,935	\$1,088,699
6962 Other Services Provided Other Pennsylvania LEAs	250,655	250,655	0
6970 Services Provided Other Funds	291,412	486,147	194,735
6991 Refunds of a Prior Year Expenditure	1,254,349	1,254,349	0
6999 All Other Revenues	376,181	505,800	129,619
Subtotal	19,986,833	21,399,886	1,413,053
STATE REVENUES			
7810 State Share Soc Sec & Medicare Taxes	19,822	20,068	246
7820 State Share Retirement Contributions	86,053	87,608	1,555
Subtotal	105,875	107,676	1,801
FEDERAL REVENUES			
8515 Title II Training	10,800	12,000	1,200
Subtotal	10,800	12,000	1,200
OTHER FUNDING SOURCES			
9910 Other Financing Sources (Use of Fund Balance)	548,722	386,411	(162,311)
Subtotal	548,722	386,411	(162,311)
TOTAL REVENUES	\$20,652,230	\$21,905,973	\$1,253,743

LANCASTER-LEBANON IU13
 Technology Services Department
SBU 016 - Regional Technology Solutions
Program Summary
 May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
2585	Title II-Data Governance Grant	\$11,811	\$13,083	\$1,272
4510	Statewide Software	16,751,790	17,842,781	1,090,991
4515	Technology Initiatives	634,309	795,789	161,480
4516	Technology Solutions Value-added Services	23,353	23,353	0
4585	Wide Area Network Consortium	3,230,967	3,230,967	0
		\$20,652,230	\$21,905,973	\$1,253,743

Mobile Telecommunications Services RFP #234-026 Award Recommendation				
Vendors	Year 1	Year 2	Year 3	Comments
AT&T Business	\$200.00	\$200.00	\$200.00	<i>Recommended award</i>
Verizon	\$33,600.00	\$33,600.00	\$33,600.00	<i>Recommended award</i>
T-Mobile	\$108,000.00	\$108,000.00	\$108,000.00	<i>Recommended award</i>
<p>Notes: The RFP process entailed an evaluation of all proposals in five categories, as noted in the RFP. After the averaging of all scores and further debriefing by the RFP Team, the recommended vendors were chosen. Of the three proposals submitted, all three will be recommended for different portions of the RFP Scope of Work.</p>				

HUMAN RESOURCES SERVICES

Request approval of the following Human Resources Services Items:

A. Contracts. (Reference Human Resources Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Personnel Actions as presented in Human Resources Services Exhibit B.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

C. Approval of the following budgets: (Reference Human Resources Services Exhibit C)

1. SBU 001 – Administrative and Management Services

Fiscal Year 2023-24

Revised Budget: \$3,743,738	Revised Indirect Revenue: \$183,210
Original Budget: \$3,663,500	Original Indirect Revenue: \$179,772

(Purpose: To revise the composite budget for the Administrative and Management Services Strategic Business Unit which includes the programs as listed on the Program Summary. The Statewide System of Support and Title I – Neglected and Delinquent programs were revised previously. The ACCESS MAC Funds Program is being added to account for the federal ACCESS MAC claiming funds received. These funds were previously accounted for in the ACCESS Billing Services Program, which is being revised accordingly. The Tax Collection Bureau and Collaborative Services Programs are also being revised to adjust certain accounts for currently anticipated total expenses. The primary objective of the SBU is to deliver cost-effective and innovative administrative and management solutions.)

2. SSU 018 – Internal Service Fund for Employee Benefits

Fiscal Year 2023-24

Revised Budget: \$22,412,145	Revised Indirect Revenue: \$651,860
Original Budget: \$22,334,380	Original Indirect Revenue: \$649,595

(Purpose: To revise the composite budget for the Internal Service Funds for the Employee Benefits Unit which includes the programs as listed on the Program Summary. The Fringe Benefits Program is being revised to adjust certain accounts for currently anticipated expenses. The primary objective of this SSU is to provide high-quality benefits to employees in a fiscally responsible way, allowing IUI3 to care for human resources while balancing financial resources.)

D. Approval for non-bargaining unit Head Start and Early Head Start staff to receive a 3.0% Cost of Living Adjustment (COLA) with an additional 2% increase for Head Start Assistants and an additional 4% for Head Start Instructors, Head Start/PKC Coaches, and Head Start Inclusion Specialist upon receipt of the Notice

HUMAN RESOURCES SERVICES

of Award from the Office of Head Start. This will be retroactive to the date each grant started in 2024 per the Office of Head Start.

- E. Approval of a \$600 retention incentive for eligible Confidential staff members for the 2023-2024 school year.**
- F. Approval of Amendment No. 5 to the Lancaster-Lebanon Intermediate Unit 13 Health and Wellness Benefits Plan ESPA Eligible PPO Plan Document, to correct the definition related to eligible dependent children over the age of 26, who have a disability and remain dependent upon parents for coverage, effective January 1, 2024. (Reference Human Resources Services Exhibit D)**
- G. Approval of Amendment No. 5 to the Lancaster-Lebanon Intermediate Unit 13 Health and Wellness Benefits Plan PPO High Plan and PPO Low Plan Plan Document, to correct the definition related to eligible dependent children over the age of 26, who have a disability and remain dependent upon parents for coverage, effective January 1, 2024. (Reference Human Resources Services Exhibit E)**
- H. Approval of Amendment No. 5 to the Plan Document and Summary Plan Description for Lancaster-Lebanon Intermediate Unit 13 Health and Wellness Benefits Plan for Eligible Professional staff members, to correct the definition related to eligible dependent children over the age of 26, who have a disability and remain dependent upon parents for coverage, effective January 1, 2024. (Reference Human Resources Services Exhibit F)**
- I. Approval of Amendment No. 5 to the Lancaster-Lebanon Intermediate Unit 13 Health and Wellness Benefits Plan Tax Bureau Plan Document, to correct the definition related to eligible dependent children over the age of 26, who have a disability and remain dependent upon parents for coverage, effective January 1, 2024. (Reference Human Resources Services Exhibit G)**
- J. Approval of special counsel to Brubaker Connaughton Goss & Lucarelli, LLC, Attorneys at Law, to provide professional services related to IU13's benefit plans and related matters at a special fixed rate of \$275 per hour effective July 1, 2024, through June 30, 2025.**
- K. Approval of the recommendation of the Hearing Officer, dated May 15, 2024, with regards to the termination of employee #00012834.**
- L. Approval of the revised 2024-2025 Early Intervention Calendar. (Reference Human Resources Services Exhibit H)**

HRS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL (Amendment)	Local	GENERAL HEALTHCARE RESOURCES LLC	7/1/21-6/30/24	\$270,000.00	Temporary Staffing Services	Amendment of C2122101 originally approved 06/16/2021. This revision increases the contract by \$120,000.00 for a new contract total of \$270,000.00 and provides additional funds to provide temporary staffing services as secondary vendor for direct services to students as needed due to IU13 staff absences.	RFP# 201-021
2.	HRS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	LEARNING OPPORTUNITIES GROUP	7/1/24-6/30/25	Not to exceed \$50,000.00	Office-Based and Staffing Support	Learning Opportunities Group will provide temporary consulting services, i.e., leadership, management, and support personnel services, to IU13 on an as-needed basis at daily rates ranging from \$325-\$1,500 as published on its 2024-2025 Fee Schedule. A 5% discount from published rates will be provided to IU13 and an additional 5% discount for engagements over 100 days. Specific rates will be based on experience and credentials of consultants assigned to the work. Services under this contract are not to exceed \$50,000.00.	Sole Source

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	AMANDA	CHARLES	SUB DAILY PARAPROFESSIONAL		HRS	04/16/2024	PERSONAL REASONS
2	BRANDIE	COOL	EHS - HS HOME VISITOR - FAMILY SERVICE WORKER	EARLY HEAD START	ECSES	05/10/2024	ACCEPTED ALTERNATE EMPLOYMENT
3	SARAH	DENGLER	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	06/07/2024	PERSONAL REASONS
4	JULES	FRANK	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	04/17/2024	ACCEPTED ALTERNATE EMPLOYMENT
5	VICTORIA	GOODMAN	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	04/04/2024	PERSONAL REASONS
6	JEAN	GUNDRUM	PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	05/03/2024	PERSONAL REASONS
7	BONNIE	KIBLER	SUB- PDE CERTIFIED RETIREE		HRS	05/09/2024	PERSONAL REASONS
8	DENISE	MARTINEZ	SUB DAILY PARAPROFESSIONAL		HRS	04/10/2024	PERSONAL REASONS
9	MADELAINE	OLIVA SANDOVAL	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	05/31/2024	RELOCATION
10	JILLIAN	PONTZ	SUB DAILY PARAPROFESSIONAL		HRS	06/07/2024	PERSONAL REASONS
11	JEREMY	RHOADS	COMMUNITY EDUCATION ADVISOR	COMMUNITY EDUCATION	IS	05/31/2024	ACCEPTED ALTERNATE EMPLOYMENT
12	JODY	SCOTT	PART-TIME PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	05/24/2024	PERSONAL REASONS
13	KATHY	SPANG	PART-TIME PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	06/06/2024	RELOCATION
14	MARISA	TROVATO	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	04/22/2024	PERSONAL REASONS
15	RACHEL	WEILER	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES	05/31/2024	ACCEPTED ALTERNATE EMPLOYMENT THROUGH TBE PROCESS
16	HOLLY	WINEGAR	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	06/04/2024	ACCEPTED ALTERNATE EMPLOYMENT
17	JENNIFER	YIENGST	PART-TIME PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/12/2024	ACCEPTED ALTERNATE EMPLOYMENT
18	ELARIA	YOUANESS	PARAEDUCATOR	MULTIPLE DISABILITIES SUPPORT	ECSES	05/09/2024	PERSONAL REASONS

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RETIREMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	MOLLY	BLACK	PART-TIME CONSULTANT I		PATTAN	06/28/2024	
2	BONNIE	RUDI	SUPERVISOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	07/31/2024	Update to effective date approved at the March Board meeting

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	FROM - Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
1	NOAH	CATALANELLO	LONG TERM SUB SOCIAL WORKER	EARLY INTERVENTION	ECSES	06/10/2024	\$66,413.00	M/01	190	Filling Vacancy
2	DELANEY	BENNETT	SUB SEC ASGN PROFESSIONAL		HRS	04/01/2024	\$324.16 /day			Secondary Assignment
3	LINDSAY	DAUB	PART-TIME APPRENTICE		PATTAN	04/22/2024	\$13.00 /hour		260	New - Program Need
4	FRANCES	DI PROSSIMO	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION IS		04/22/2024	\$21.29 /hour		259	New - Program Need
5	TONYA	DOVE	SUB SEC ASGN PARAPROFESSIONAL		HRS	04/30/2024	\$130.20 /day		185	Secondary Assignment
6	ABIGAYLE	GINTER	PART-TIME APPRENTICE		PATTAN	05/06/2024	\$13.00 /hour		260	New - Program Need
7	MAKANA	JENNINGS	SUB DAILY PARAPROFESSIONAL		HRS	04/29/2024	\$115.00 /day			New - Program Need
8	BRIANNA	KING	PART-TIME ESY PARAPROFESSIONAL		ECSES	05/13/2024	\$17.36 /hour		18	New - Program Need
9	NICOLE	KOVAL	HOME VISITOR/FAMILY SER WORKER	EARLY HEAD START	ECSES	05/20/2024	\$28.90 /hour		260	New - Program Need
10	ALEXIS	LAMB	HOME VISITOR/FAMILY SER WORKER	EARLY HEAD START	ECSES	05/06/2024	\$28.90 /hour		260	New - Program Need
11	EMMA	LANDIS	SUB DAILY PARAPROFESSIONAL		HRS	05/13/2024	\$115.00 /day			New - Program Need
12	THAIS	LLITERA	HS/EC ASSISTANT	HEAD START	ECSES	08/05/2024	\$16.99 /hour		188	Filling Vacancy
13	JESSICA	MAHONEY	HEALTH CARE ASSISTANT	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/10/2024	\$26.15 /hour	02	205	Filling Vacancy
14	DANIEL	NEUMANN	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION IS		04/22/2024	\$21.29 /hour		259	New - Program Need
15	GIOVANNI	RAMIREZ	SUB DAILY PROFESSIONAL and PARA		HRS	04/30/2024	\$135.00 /day			New - Program Need
16	MAYA	SCHREFFLER	SUB DAILY PARAPROFESSIONAL		HRS	05/13/2024	\$115.00 /day			New - Program Need
17	RAEYA	SMITH	SUB DAILY PARAPROFESSIONAL		HRS	05/13/2024	\$115.00 /day			New - Program Need
18	ELIZABETH	SMOKER	PART-TIME BEHAVIOR SUPPORT ASSISTANT		ECSES	04/22/2024	\$23.07 /hour	01	185	New - Program Need
19	JENNIFER	SPATZ	SUB SEC ASGN PROFESSIONAL		HRS	03/26/2024	\$393.21 /day		190	Secondary Assignment
20	MELISSA	SPEICHER	SUB DAILY PROFESSIONAL and PARA		HRS	04/09/2024	\$135.00 /day			New - Program Need
21	SIERRA	SPERLING	PART-TIME APPRENTICE		PATTAN	05/06/2024	\$13.00 /hour		260	New - Program Need
22	LAUREN	SPRAGUE	PART-TIME ESY SPEECH & LANGUAGE THERAPIST		ECSES	05/13/2024	\$49.93 /hour		18	New - Program Need
23	LINDSY	STOHON	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	07/08/2024	\$72,023.00	M/04	190	New - Program Need
24	ELENA	TULLI	PART-TIME APPRENTICE		PATTAN	05/13/2024	\$13.00 /hour		260	New - Program Need

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Dept.	TO - Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
1	TEAA	ALLEMAN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	04/02/2024	\$17.74 /hour	02	185	Filling Vacancy
2	DANIEL	BELL	CUSTODIAN		TS	MAINTENANCE TECHNICIAN		TS	04/15/2024	\$20.90 /hour		260	Filling Vacancy
3	JACLYN	CORDARO	PART-TIME PSYCH INTERN		ECSES	PART-TIME PARAEDUCATOR	DIAGNOSTIC KINDERGARTEN	ECSES	04/25/2024	\$17.36 /hour	01	185	New - Program Need
4	JAMES	CROYLE	PROGRAM DIRECTOR		ECSES	SUPERVISOR		ECSES	07/01/2024	\$114,412.00		260	Change in position due to employee request
5	NICHOLAS	EVANS	BEHAVIOR SUPPORT ASSISTANT	EMOTIONAL SUPPORT	ECSES	TEACHER OF SPECIAL ED FLOATER	EMOTIONAL SUPPORT	ECSES	04/29/2024	\$61,591.00	B/01	190	New - Program Need
6	JULIE	HILLARD	SUB DAILY PARAPROFESSIONAL		HRS	JOB TRAINER	JOB TRAINING SERVICES	ECSES	05/01/2024	\$23.47 /hour	01	185	Filling Vacancy
7	JACQUELINE	LANZA	PARAEDUCATOR	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	05/08/2024	\$115.00 /day			Employee Request
8	MELISSA	RHYNES	PROGRAM ASSISTANT		HRS	TECH SUPPORT AND TRAINING		HRS	05/20/2024	\$23.86 /hour		260	Filling Vacancy
9	DANIELLE	ROSS	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	CUSTOMER SERVICE REP ATTENDANT		ECSES	05/02/2024	\$16.34 /hour		260	Filling Vacancy
10	CALLIE	SALEM	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	SC SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	07/08/2024	\$84,190.00	M/10	195	Filling Vacancy
11	SCOTT	SIMPSON	CUSTOMER SERVICE REP		EDO	CONFERENCE CENTER TECH SUPPORT REP		EDO	05/28/2024	\$20.51 /hour		260	Expanded role and new responsibilities
12	KRISTINA	VAN HARSKAMP	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	RBT PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	05/13/2024	\$17.74 /hour	02	185	New - Program Need
13	KRISTINE	VAN TASSEL	TEACHER OF SPEECH CORRECTION	SCHOOL AGE RELATED SERVICES	ECSES	SUPERVISOR	SCHOOL AGE RELATED SERVICES	ECSES	06/03/2024	\$105,000.00		260	Filling Vacancy
14	COURTNEY	WEISE	SEC SPECIAL EDUCATION	STAFF DEVELOPMENT	ECSES	SUPERVISOR	AUTISTIC SUPPORT	ECSES	07/02/2024	\$100,941.00		260	New - Program Need

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Dept.	TO - Position	Program	Dept.	Effective Date	Salary	Step	Days of Service	Reason
15	BREANNA	FUNCK	TEACHER OF SPECIAL ED FLOATER	EARLY INTERVENTION	ECSES			ECSES	04/22/2024	\$61,591.00	B/01	190	Update to start date approved at March Board

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00010883			2SE SES, NON-INSTRUCTIONAL		02/14/2024	PSERS Special Sick Leave continues. Requesting 88.5 calendar days of unpaid, non-FMLA leave
2	00012258			SES, SPECIAL EDUC SERVICES		04/22/2024	PSERS Special Sick Leave
3	00012692			SES, SPECIAL EDUC SERVICES		04/09/2024	PSERS Special Sick Leave: Requesting an unpaid non-FMLA leave of absence for 43 calendar days
4	00012655			SES, SPECIAL EDUC SERVICES		02/22/2024	PSERS Special Sick Leave through 04/28/2024
5	00008145			IS - ACT 89 NON PUBLIC		04/03/2024	PSERS Special Sick Leave continues. Requesting 162 calendar days of unpaid, non-FMLA leave
6	00005804			SES- EARLY INTERVENTION		05/06/2024	Requesting unpaid, non-FMLA leave of absence for 14 calendar days
7	00009300			SES, SPECIAL EDUC SERVICES		04/11/2024	PSERS Special Sick Leave continues; Requesting unpaid, non-FMLA leave of absence for an additional 50 calendar days
8	00003477			9PA PATTAN, NON-INSTRUCTIONAL		01/01/2025	Request for Professional Development (i.e., Educational Sabbatical) for one term, not to exceed 130 working days.
9	00009128			SES- EARLY INTERVENTION		09/03/2024	Requesting unpaid, non-FMLA childrearing leave for 125 calendar days

LANCASTER-LEBANON IU13
 Human Resources Services Department
SBU 001 - Administrative and Management Services
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$987,222	\$1,083,400	\$96,178
Object: 130 Professional - Other	309,767	309,344	(423)
Object: 150 Office/Clerical	244,253	252,559	8,306
Subtotal	1,541,242	1,645,303	104,061
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	1,913	1,962	49
Object: 220 Social Security Contributions	117,908	123,436	5,528
Object: 230 Retirement Contributions	524,553	538,174	13,621
Object: 260 Workers' Compensation	10,790	11,517	727
Object: 271 Medical Health Benefits	357,696	298,502	(59,194)
Object: 272 Dental Health Benefits	16,691	14,109	(2,582)
Object: 274 Income Protection Benefits	5,513	5,401	(112)
Object: 290 Other Employee Benefits	2,091	2,091	0
Subtotal	1,037,155	995,192	(41,963)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	54,732	65,980	11,248
Object: 331 Legal Fees	6,400	6,400	0
Object: 348 Services in Support of Technology	36,575	31,572	(5,003)
Object: 360 Employee Training and Development Services	4,285	4,512	227
Object: 390 Other Purchased Professional & Tech Svcs	121,942	93,133	(28,809)
Subtotal	223,934	201,597	(22,337)
PURCHASED PROPERTY SERVICES			
Object: 441 Rental of Land and Buildings	28,209	28,287	78
Object: 448 Lease/Rental of Hardware & Related Tech	2,448	2,446	(2)
Subtotal	30,657	30,733	76
OTHER PURCHASED SERVICES			
Object: 530 Communications	28,000	43,800	15,800
Object: 549 Other Advertising/Public Relations	5,100	5,100	0
Object: 550 Printing and Binding	1,581	1,620	39
Object: 580 Travel	5,966	5,680	(286)
Object: 599 Other Misc Purchased Services	7,500	7,500	0
Subtotal	48,147	63,700	15,553
SUPPLIES			
Object: 610 General Supplies	17,650	17,690	40
Object: 635 Meals/Refreshments	18,600	18,600	0
Object: 650 Supplies & Fees - Technology Related	474,361	511,511	37,150
Subtotal	510,611	547,801	37,190
OTHER OBJECTS			
Object: 810 Dues and Fees	1,422	1,442	20
Object: 840 Contingency	81,540	67,320	(14,220)
Subtotal	82,962	68,762	(14,200)

LANCASTER-LEBANON IU13
 Human Resources Services Department
SBU 001 - Administrative and Management Services
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
OTHER USES OF FUNDS			
Object: 938 General Admin Overhead Allocation	179,772	183,210	3,438
Object: 939 Other Fund Transfers	9,020	7,440	(1,580)
Subtotal	188,792	190,650	1,858
TOTAL EXPENDITURES	\$3,663,500	\$3,743,738	\$80,238
LOCAL REVENUES			
6920 Contributions & Donations from Private Srcs	\$15,000	\$15,000	\$0
6949 Other Tuition from Patrons	6,000	6,000	0
6962 Other Services Provided Other Pennsylvania LEAs	252,952	252,952	0
6968 Receipts from IU Members - Admin by Dir Contrib	773,196	773,754	558
6969 Other Services Provided Other Governments	1,442,967	1,505,643	62,676
6999 All Other Revenues	583,925	583,925	0
Subtotal	3,074,040	3,137,274	63,234
STATE REVENUES			
7599 Other State Revenue	28,000	28,000	0
7810 State Share Soc Sec & Medicare Taxes	58,956	57,230	(1,726)
7820 State Share Retirement Contributions	262,278	254,167	(8,111)
Subtotal	349,234	339,397	(9,837)
FEDERAL REVENUES			
8514 Title I Disadvantaged	115,497	84,384	(31,113)
8820 Medical Assistance Reimbursement-Administrative	108,454	64,150	(44,304)
Subtotal	223,951	148,534	(75,417)
OTHER FUNDING SOURCES			
9910 Other Financing Sources (Use of Fund Balance)	16,275	118,533	102,258
Subtotal	16,275	118,533	102,258
TOTAL REVENUES	\$3,663,500	\$3,743,738	\$80,238

LANCASTER-LEBANON IU13
 Human Resources Services Department
SBU 001 - Administrative and Management Services
Program Summary
 May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
2325	Bus Driver Training	\$18,950	\$18,950	\$0
7205	ACCESS Billing Services	358,746	354,511	(4,235)
7207	ACCESS MAC Funds	0	64,150	64,150
7401	Collaborative Services	439,056	439,056	0
7402	Tax Collection Bureau	1,627,891	1,679,310	51,419
7414	Business Services Initiatives	98,723	98,723	0
8113	Guest Teacher Training	94,646	94,646	0
8116	Human Resources Initiatives	805,861	805,861	0
8120	PASPA Administrative Services	72,249	72,249	0
8588	Statewide System of Support-Safe Schools	31,881	31,898	17
Various	* > Title I-Neglected and Delinquent-Manos House	115,497	84,384	(31,113)
		\$3,663,500	\$3,743,738	\$80,238

* Program operates on a year other than fiscal year July 1 - June 30.

> Program period greater than twelve months.

LANCASTER-LEBANON IU13
 Human Resources Services Department
SSU 018 - Internal Service Funds for Employee Benefits
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 120 Professional - Teachers	\$70,000	\$70,000	\$0
Object: 130 Professional - Other	39,929	39,929	0
Object: 150 Office/Clerical	108,504	108,504	0
Object: 190 Instructional/Assistants	190,400	190,400	0
Subtotal	408,833	408,833	0
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	178,439	178,439	0
Object: 214 Income Protection Insurance	31,200	31,200	0
Object: 215 Eye Care Insurance	70,280	70,280	0
Object: 220 Social Security Contributions	31,246	31,246	0
Object: 230 Retirement Contributions	57,267	57,267	0
Object: 240 Tuition Reimbursement	5,350	5,350	0
Object: 250 Unemployment Compensation	83,200	83,200	0
Object: 260 Workers' Compensation	698,374	698,374	0
Object: 271 Medical Health Benefits	14,100,535	14,100,535	0
Object: 272 Dental Health Benefits	782,688	782,688	0
Object: 274 Income Protection Benefits	610	610	0
Object: 276 Prescription Benefits	3,980,952	3,980,952	0
Object: 290 Other Employee Benefits	287,500	287,500	0
Subtotal	20,307,641	20,307,641	0
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 330 Other Professional Services	68,100	68,100	0
Object: 331 Legal Fees	6,000	6,000	0
Object: 348 Services in Support of Technology	1,226	1,226	0
Object: 360 Employee Training and Development Services	1,907	1,907	0
Object: 390 Other Purchased Professional & Tech Svcs	719,676	799,676	80,000
Subtotal	796,909	876,909	80,000
PURCHASED PROPERTY SERVICES			
Object: 410 Cleaning/Grounds Maintenance	25,200	25,200	0
Object: 441 Rental of Land and Buildings	101,622	101,622	0
Object: 442 Rental of Equipment	0	7,500	7,500
Object: 448 Lease/Rental of Hardware & Related Tech	490	490	0
Subtotal	127,312	134,812	7,500
OTHER PURCHASED SERVICES			
Object: 529 Other Insurance	18,000	6,000	(12,000)
Object: 550 Printing and Binding	692	692	0
Object: 580 Travel	798	798	0
Object: 599 Other Misc Purchased Services	2,500	2,500	0
Subtotal	21,990	9,990	(12,000)
SUPPLIES			
Object: 610 General Supplies	11,700	11,700	0
Object: 635 Meals/Refreshments	500	500	0
Object: 650 Supplies & Fees - Technology Related	200	200	0
Subtotal	12,400	12,400	0
PROPERTY			
Object: 740 Depreciation	500	500	0
Subtotal	500	500	0

LANCASTER-LEBANON IU13
 Human Resources Services Department
SSU 018 - Internal Service Funds for Employee Benefits
Composite Budget
 May 22, 2024

	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
OTHER OBJECTS			
Object: 810 Dues and Fees	9,200	9,200	0
Subtotal	9,200	9,200	0
OTHER USES OF FUNDS			
Object: 938 General Admin Overhead Allocation	649,595	651,860	2,265
Subtotal	649,595	651,860	2,265
TOTAL EXPENDITURES	<u>\$22,334,380</u>	<u>\$22,412,145</u>	<u>\$77,765</u>
LOCAL REVENUES			
6970 Services Provided Other Funds	\$19,284,652	\$19,284,652	\$0
6999 All Other Revenues	2,279,802	2,279,802	0
Subtotal	21,564,454	21,564,454	0
STATE REVENUES			
7810 State Share Soc Sec & Medicare Taxes	15,624	15,624	0
7820 State Share Retirement Contributions	25,234	25,234	0
Subtotal	40,858	40,858	0
OTHER FUNDING SOURCES			
9910 Other Financing Sources (Use of Fund Balance)	729,068	806,833	77,765
Subtotal	729,068	806,833	77,765
TOTAL REVENUES	<u>\$22,334,380</u>	<u>\$22,412,145</u>	<u>\$77,765</u>

LANCASTER-LEBANON IU13
 Human Resources Services Department
SSU 018 - Internal Service Funds for Employee Benefits
Program Summary
 May 22, 2024

Program	Program Name	Original 2023-24 Budget	Revised 2023-24 Budget	Net Change Budget
7760	Fringe Benefits Program	\$21,472,396	\$21,550,161	\$77,765
7761	Unemployment Compensation Program	85,696	85,696	0
7762	Workers' Compensation Program	776,288	776,288	0
		<u>\$22,334,380</u>	<u>\$22,412,145</u>	<u>\$77,765</u>

**AMENDMENT NO. 5
TO THE
LANCASTER-LEBANON INTERMEDIATE UNIT 13
HEALTH AND WELLNESS BENEFITS PLAN
ESPA Eligible PPO Plan
PLAN DOCUMENT**

I. The section “**ELIGIBILITY, ENROLLMENT AND EFFECTIVE DATE**” shall be amended as follows:

The section titled “**Dependent(s) Eligibility**” shall be deleted in its entirety and the following substituted therefore:

The following describes **dependent** eligibility requirements. The **employer** will require proof of **dependent** status.

1. The **employee's** spouse. The term "spouse" means the spouse of the **employee** under a legally valid existing marriage, as defined by the state in which the **employee** was legally married.
2. The term "child" means the **employee's** natural child, stepchild, legally adopted child, child **placed for adoption, foster child** and a child for whom the **employee** or covered spouse has been appointed legal guardian, through the end of the month in which the child reaches twenty-six (26) years of age.
3. An eligible child shall also include any other child of an **employee** or their spouse who is recognized in a National Medical Support Notice (NMSN) which has been issued by any court judgment, decree, or order as being entitled to enrollment for coverage under the **Plan**, even if the child is not residing in the **employee's** household. Such child shall be referred to as an **alternate recipient**. **Alternate recipients** are eligible for coverage only if the **employee** is also covered under the **Plan**. An application for enrollment must be submitted to the **employer** for coverage under the **Plan**. The **employer/plan administrator** shall establish written procedures for determining whether a medical child support order is a NMSN and for administering the provision of benefits under the **Plan** pursuant to a valid NMSN. Within a reasonable period after receipt of a medical child support order, the **employer/plan administrator** shall determine whether such order is a NMSN, as defined in 42 U.S.C.A. §666 of the Child Support Performance and Incentive Act of 1998.

The **employer/plan administrator** reserves the right, waivable at its discretion, to seek clarification with respect to the order from the court or administrative agency which issued the order, up to and including the right to seek a hearing before the court or agency.

4. A **dependent** child who was covered under the **Plan** prior to the end of the month in which the child reached twenty-six (26) years of age, is unmarried, is incapable of self-sustaining employment, and dependent upon the **employee** for support due to a mental and/or physical disability, will remain eligible for coverage under the **Plan** beyond the date coverage would otherwise terminate.

Proof of incapacitation for such **dependent** child who reaches age twenty-six (26) after the **effective date** shown on the first page of this **Plan** document must be provided within thirty-one (31) days of the date the coverage would otherwise terminate.

An unmarried **dependent** child who was not covered under the **Plan** prior to the end of the month in which the child reached twenty-six (26) years of age, is incapable of self-sustaining full-time employment and dependent upon the **employee** for support due to a mental and/or physical disability that began before age twenty-six (26), will be eligible for coverage under the **Plan**.

Proof of incapacitation for any **dependent** child after age twenty-six (26) may be requested by the **employer** or **claims processor**, but not more than once every two (2) years. Eligibility may not be continued beyond the earliest of the following:

- a. Cessation of the mental and/or physical disability;

b. Failure to furnish any required proof of mental and/or physical disability or to submit to any required examination.

Every eligible *employee* may enroll eligible *dependents*. However, if both spouses are *employees*, each individual may be covered as an *employee*. An *employee* cannot be covered as an *employee* and a *dependent*, *simultaneously*. Eligible children may be enrolled as *dependents* of one *employee*, but not both.

Working Spouse Rule

Notwithstanding the foregoing, if a covered *employee's* spouse is employed, eligible to participate in a plan sponsored by the spouse's employer which offers medical benefits, and the spouse's cost to participate in such plan is less than fifty percent (50%) of the employer's premium cost for individual coverage, the spouse shall not be eligible to participate in this *Plan*.

II. The section “**SUMMARY PLAN DESCRIPTION**” shall be amended as follows:

The subsection “**Consumer Assistance Information**” shall be deleted in its entirety and the following substituted therefore:

Consumer Assistance Information:

Covered persons may seek consumer assistance information by contacting 1-866-893-4472 or www.myLuminareHealth.com.

III. Any references to Trustmark Health Benefits, Inc. throughout the document shall be replaced with Luminare Health Benefits, Inc.

Effective January 1, 2024

EXCEPT as amended, the Plan remains unchanged. All other plan provisions, conditions and limitations shall apply.

IN WITNESS WHEREOF, this Amendment is executed on: _____ (date)

LANCASTER-LEBANON INTERMEDIATE UNIT 13

By: _____

Title: Assistant to the Executive Director – Chief Operating Officer

Date: _____

**AMENDMENT NO. 5
TO THE
LANCASTER-LEBANON INTERMEDIATE UNIT 13
HEALTH AND WELLNESS BENEFITS PLAN
PPO HIGH PLAN AND PPO LOW PLAN
PLAN DOCUMENT**

I. The section “**ELIGIBILITY, ENROLLMENT AND EFFECTIVE DATE**” shall be amended as follows:

The section titled “**Dependent(s) Eligibility**” shall be deleted in its entirety and the following substituted therefore:

The following describes **dependent** eligibility requirements. The **employer** will require proof of **dependent** status.

1. The **employee's** spouse. The term "spouse" means the spouse of the **employee** under a legally valid existing marriage, as defined by the state in which the **employee** was legally married.
2. The term "child" means the **employee's** natural child, stepchild, legally adopted child, child **placed for adoption, foster child** and a child for whom the **employee** or covered spouse has been appointed legal guardian, through the end of the month in which the child reaches twenty-six (26) years of age.
3. An eligible child shall also include any other child of an **employee** or their spouse who is recognized in a National Medical Support Notice (NMSN) which has been issued by any court judgment, decree, or order as being entitled to enrollment for coverage under the **Plan**, even if the child is not residing in the **employee's** household. Such child shall be referred to as an **alternate recipient**. **Alternate recipients** are eligible for coverage only if the **employee** is also covered under the **Plan**. An application for enrollment must be submitted to the **employer** for coverage under the **Plan**. The **employer/plan administrator** shall establish written procedures for determining whether a medical child support order is a NMSN and for administering the provision of benefits under the **Plan** pursuant to a valid NMSN. Within a reasonable period after receipt of a medical child support order, the **employer/plan administrator** shall determine whether such order is a NMSN, as defined in 42 U.S.C.A §666 of the Child Support Performance and Incentive Act of 1998.

The **employer/plan administrator** reserves the right, waivable at its discretion, to seek clarification with respect to the order from the court or administrative agency which issued the order, up to and including the right to seek a hearing before the court or agency.

4. A **dependent** child who was covered under the **Plan** prior to the end of the month in which the child reached twenty-six (26) years of age, is unmarried, is incapable of self-sustaining employment, and dependent upon the **employee** for support due to a mental and/or physical disability, will remain eligible for coverage under the **Plan** beyond the date coverage would otherwise terminate.

Proof of incapacitation for such **dependent** child who reaches age twenty-six (26) after the **effective date** shown on the first page of this **Plan** document must be provided within thirty-one (31) days of the date the coverage would otherwise terminate.

An unmarried **dependent** child who was not covered under the **Plan** prior to the end of the month in which the child reached twenty-six (26) years of age, is incapable of self-sustaining full-time employment and dependent upon the **employee** for support due to a mental and/or physical disability that began before age twenty-six (26), will be eligible for coverage under the **Plan**

Proof of incapacitation for any **dependent** child after age twenty-six (26) may be requested by the **employer** or **claims processor**, but not more than once every two (2) years. Eligibility may not be continued beyond the earliest of the following:

- a. Cessation of the mental and/or physical disability;

b. Failure to furnish any required proof of mental and/or physical disability or to submit to any required examination.

Every eligible *employee* may enroll eligible *dependents*. However, if both spouses are *employees*, each individual may be covered as an *employee*. An *employee* cannot be covered as an *employee* and a *dependent*, *simultaneously*. Eligible children may be enrolled as *dependents* of one *employee*, but not both.

Working Spouse Rule

Notwithstanding the foregoing, if a covered *employee's* spouse is employed, eligible to participate in a plan sponsored by the spouse's employer which offers medical benefits, and the spouse's cost to participate in such plan is less than fifty percent (50%) of the employer's premium cost for individual coverage, the spouse shall not be eligible to participate in this *Plan*.

II. The section “**SUMMARY PLAN DESCRIPTION**” shall be amended as follows:

The subsection “*Consumer Assistance Information*” shall be deleted in its entirety and the following substituted therefore:

Consumer Assistance Information:

Covered persons may seek consumer assistance information by contacting 1-866-893-4472 or www.myLuminareHealth.com.

III. Any references to Trustmark Health Benefits, Inc. throughout the document shall be replaced with Luminare Health Benefits, Inc.

Effective January 1, 2024

EXCEPT as amended, the Plan remains unchanged. All other plan provisions, conditions and limitations shall apply.

IN WITNESS WHEREOF, this Amendment is executed on: _____ (date)

LANCASTER-LEBANON INTERMEDIATE UNIT 13

By: _____

Title: Assistant to the Executive Director – Chief Operating Officer

Date: _____

**AMENDMENT NO. 5
TO THE
PLAN DOCUMENT AND SUMMARY
PLAN DESCRIPTION FOR
LANCASTER-LEBANON INTERMEDIATE UNIT 13
HEALTH AND WELLNESS BENEFITS PLAN
FOR
ELIGIBLE PROFESSIONAL STAFF MEMBERS**

I. The section “**ELIGIBILITY, ENROLLMENT AND EFFECTIVE DATE**” shall be amended as follows:

The section titled “***Dependent(s) Eligibility***” shall be deleted in its entirety and the following substituted therefore:

The following describes ***dependent*** eligibility requirements. The ***employer*** will require proof of ***dependent*** status.

1. The ***employee's*** spouse. The term "spouse" means the spouse of the ***employee*** under a legally valid existing marriage, as defined by the state in which the ***employee*** was legally married.
2. The term "child" means the ***employee's*** natural child, stepchild, legally adopted child, child ***placed for adoption, foster child*** and a child for whom the ***employee*** or covered spouse has been appointed legal guardian, through the end of the month in which the child reaches twenty-six (26) years of age.
3. An eligible child shall also include any other child of an ***employee*** or their spouse who is recognized in a National Medical Support Notice (NMSN) which has been issued by any court judgment, decree, or order as being entitled to enrollment for coverage under the ***Plan***, even if the child is not residing in the ***employee's*** household. Such child shall be referred to as an ***alternate recipient***. ***Alternate recipients*** are eligible for coverage only if the ***employee*** is also covered under the ***Plan***. An application for enrollment must be submitted to the ***employer*** for coverage under the ***Plan***. The ***employer/plan administrator*** shall establish written procedures for determining whether a medical child support order is a NMSN and for administering the provision of benefits under the ***Plan*** pursuant to a valid NMSN. Within a reasonable period after receipt of a medical child support order, the ***employer/plan administrator*** shall determine whether such order is a NMSN, as defined in 42 U.S.C.A §666 of the Child Support Performance and Incentive Act of 1998.

The ***employer/plan administrator*** reserves the right, waivable at its discretion, to seek clarification with respect to the order from the court or administrative agency which issued the order, up to and including the right to seek a hearing before the court or agency.

4. A ***dependent*** child who was covered under the ***Plan*** prior to the end of the month in which the child reached twenty-six (26) years of age, is unmarried, is incapable of self-sustaining employment, and dependent upon the ***employee*** for support due to a mental and/or physical disability, will remain eligible for coverage under the ***Plan*** beyond the date coverage would otherwise terminate.

Proof of incapacitation for such ***dependent*** child who reaches age twenty-six (26) after the ***effective date*** shown on the first page of this ***Plan*** document must be provided within thirty-one (31) days of the date the coverage would otherwise terminate.

An unmarried ***dependent*** child who was not covered under the ***Plan*** prior to the end of the month in which the child reached twenty-six (26) years of age, is incapable of self-sustaining full-time employment and dependent upon the ***employee*** for support due to a mental and/or physical disability that began before age twenty-six (26), will be eligible for coverage under the ***Plan***.

Proof of incapacitation for any ***dependent*** child after age twenty-six (26) may be requested by the ***employer*** or ***claims processor***, but not more than once every two (2) years. Eligibility may not be continued beyond the earliest of the following:

- a. Cessation of the mental and/or physical disability;
- b. Failure to furnish any required proof of mental and/or physical disability or to submit to any required examination.

Every eligible *employee* may enroll eligible *dependents*. However, if both spouses are *employees*, each individual may be covered as an *employee*. An *employee* cannot be covered as an *employee* and a *dependent*, *simultaneously*. Eligible children may be enrolled as *dependents* of one *employee*, but not both.

Working Spouse Rule

Notwithstanding the foregoing, if a covered *employee's* spouse is employed, eligible to participate in a plan sponsored by the spouse's employer which offers medical benefits, and the spouse's cost to participate in such plan is less than fifty percent (50%) of the employer's premium cost for individual coverage, the spouse shall not be eligible to participate in this *Plan*.

II. The section “**SUMMARY PLAN DESCRIPTION**” shall be amended as follows:

The subsection “**Consumer Assistance Information**” shall be deleted in its entirety and the following substituted therefore:

Consumer Assistance Information:

Covered persons may seek consumer assistance information by contacting 1-866-893-4472 or www.myLuminareHealth.com.

III. Any references to Trustmark Health Benefits, Inc. throughout the document shall be replaced with Luminare Health Benefits, Inc.

Effective January 1, 2024

EXCEPT as amended, the Plan remains unchanged. All other plan provisions, conditions and limitations shall apply.

IN WITNESS WHEREOF, this Amendment is executed on: _____ (date)

LANCASTER-LEBANON INTERMEDIATE UNIT 13

By: _____

Title: Assistant to the Executive Director – Chief Operating Officer

Date: _____

**AMENDMENT NO. 5
TO THE
LANCASTER-LEBANON INTERMEDIATE UNIT 13
HEALTH AND WELLNESS BENEFITS PLAN
TAX BUREAU PLAN DOCUMENT**

I. The section “**ELIGIBILITY, ENROLLMENT AND EFFECTIVE DATE**” shall be amended as follows:

The section titled “***Dependent(s) Eligibility***” shall be deleted in its entirety and the following substituted therefore:

The following describes **dependent** eligibility requirements. The **employer** will require proof of **dependent** status.

1. The **employee's** spouse. The term "spouse" means the spouse of the **employee** under a legally valid existing marriage, as defined by the state in which the **employee** was legally married.
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3. An eligible child shall also include any other child of an **employee** or their spouse who is recognized in a National Medical Support Notice (NMSN) which has been issued by any court judgment, decree, or order as being entitled to enrollment for coverage under the **Plan**, even if the child is not residing in the **employee's** household. Such child shall be referred to as an **alternate recipient**. **Alternate recipients** are eligible for coverage only if the **employee** is also covered under the **Plan**. An application for enrollment must be submitted to the **employer** for coverage under the **Plan**. The **employer/plan administrator** shall establish written procedures for determining whether a medical child support order is a NMSN and for administering the provision of benefits under the **Plan** pursuant to a valid NMSN. Within a reasonable period after receipt of a medical child support order, the **employer/plan administrator** shall determine whether such order is a NMSN, as defined in 42 U.S.C.A §666 of the Child Support Performance and Incentive Act of 1998.

The **employer/plan administrator** reserves the right, waivable at its discretion, to seek clarification with respect to the order from the court or administrative agency which issued the order, up to and including the right to seek a hearing before the court or agency.

4. A **dependent** child who was covered under the **Plan** prior to the end of the month in which the child reached twenty-six (26) years of age, is unmarried, is incapable of self-sustaining employment, and dependent upon the **employee** for support due to a mental and/or physical disability, will remain eligible for coverage under the **Plan** beyond the date coverage would otherwise terminate.

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b. Failure to furnish any required proof of mental and/or physical disability or to submit to any required examination.

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Working Spouse Rule

Notwithstanding the foregoing, if a covered *employee's* spouse is employed, eligible to participate in a plan sponsored by the spouse's employer which offers medical benefits, and the spouse's cost to participate in such plan is less than fifty percent (50%) of the employer's premium cost for individual coverage, the spouse shall not be eligible to participate in this *Plan*.

II. The section “**SUMMARY PLAN DESCRIPTION**” shall be amended as follows:

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Covered persons may seek consumer assistance information by contacting 1-866-893-4472 or www.myLuminareHealth.com.

III. Any references to Trustmark Health Benefits, Inc. throughout the document shall be replaced with Luminare Health Benefits, Inc.

Effective January 1, 2024

EXCEPT as amended, the Plan remains unchanged. All other plan provisions, conditions and limitations shall apply.

IN WITNESS WHEREOF, this Amendment is executed on: _____ (date)

LANCASTER-LEBANON INTERMEDIATE UNIT 13

By: _____

Title: Assistant to the Executive Director – Chief Operating Officer

Date: _____

2024-2025 SCHOOL CALENDAR

SNOW/EMERGENCY/STAFF MAKE-UP DAYS:

KEY	 BREAK (Non-Student/Staff Day)	 Classroom Set-up Day	 REQUIRED IU Staff Development (Non-Student Day)
Weather Make Up days: 1/21, 3/17, 4/15, 4/16, 4/23, 4/22			

JULY 2024					
M	T	W	TH	F	S
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	
22	23	24	25	26	
29	30	31			
18					

AUGUST 2024					
M	T	W	TH	F	S
			1	2	
5	6	7	8	9	
12	13	14	15	16	
19	20	21	22	23	
26	27	28	29	30	
9					

SEPTEMBER 2024					
M	T	W	TH	F	S
2	3	4	5	6	
9	10	11	12	13	
16	17	18	19	20	
23	24	25	26	27	
30					
20					

OCTOBER 2024					
M	T	W	TH	F	S
		1	2	3	
7	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25	
28	29	30	31		
16					

NOVEMBER 2024					
M	T	W	TH	F	S
			1		
4	5	6	7	8	
11	12	13	14	15	
18	19	20	21	22	
25	26	27	28	29	
16					

DECEMBER 2024					
M	T	W	TH	F	S
2	3	4	5	6	
9	10	11	12	13	
16	17	18	19	20	
23	24	25	26	27	
30	31				
12					

JANUARY 2025					
M	T	W	TH	F	S
		1	2	3	
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24	
27	28	29	30	31	
18					

FEBRUARY 2025					
M	T	W	TH	F	S
3	4	5	6	7	
10	11	12	13	14	
17	18	19	20	21	
24	25	26	27	28	
15					

MARCH 2025					
M	T	W	TH	F	S
3	4	5	6	7	
10	11	12	13	14	
17	18	19	20	21	
24	25	26	27	28	
31					
16					

APRIL 2025					
M	T	W	TH	F	S
		1	2	3	4
7	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25	
28	29	30			
15					

MAY 2025					
M	T	W	TH	F	S
			1	2	
5	6	7	8	9	
12	13	14	15	16	
19	20	21	22	23	
26	27	28	29	30	
17					

JUNE 2025					
M	T	W	TH	F	S
2	3	4	5	6	
9	10	11	12	13	
16	17	18	19	20	
23	24	25	26	27	
30					
14					

STAFF 186

After Hours Meetings: 10/24/24 (4-6:30pm); 2/11/25 (4-6:30pm); 4/3/25 (4-6:00pm);
 Make Up: 6/5/25 (4-6:30pm)

2024-2025 IU13 Board of Directors Meeting Schedule

Unless noted or advertised otherwise, meetings will be held on the second Wednesday of the month at The Conference and Training Center at IU13 (in the Burle Business Park), 1020 New Holland Avenue, Lancaster, PA. If necessitated by health/safety needs, virtual options for meetings may be added. Announcements about any added virtual options will be posted at <https://www.iu13.org/About/Board>.

5:45 PM – Work Session (where noted)

6:30 PM – All Committee Meetings

7:30 PM – Board Meeting

No July Meeting

August 14, 2024

One Cumberland Building, Lebanon

September 11, 2024

October 9, 2024

November 13, 2024

December 11, 2024

January 15, 2025

February 12, 2025

SBU Update, IU13 Vision Update, and Budget Work Session for the General Operating Budget (Core Program of Services and Instructional Media Services)
Budget available for public inspection at IU13 Offices, 1020 New Holland Ave., Lancaster, on 2/20/25

March 12, 2025

Board Approval of the General Operating Budget
(Core Program of Services and Instructional Media Services)

April 9, 2025

One Cumberland Building, Lebanon

May 28, 2025*

Budget Work Session for the Strategic Business Unit and Support Services Unit Budgets
Budget available for public inspection at IU13 Offices, 1020 New Holland Ave., Lancaster, on 6/5/25

June 25, 2025*

Board Approval of the Strategic Business Unit and Support Services Unit Budgets
End-of-Year IU13 Vision Update

***4th Wednesday**

Board Approved: XX/XX/XX

Exhibit A – First Reading – May 22, 2024

Page 1 of 1