

Fast Facts

A Snapshot of IU13

(Reflective of the 2023-2024 school year)



Making a difference with our call to “Work Worth Doing” by cultivating the conditions for **trust and unity** within our education systems and communities, to ensure that all learners are well served.

iu13

Lancaster-Lebanon Intermediate Unit 13 (IU13) is a regional educational service agency dedicated to serving the 22 public school districts in Lancaster and Lebanon counties, as well as students in nonpublic schools, preschools, and adult education programs.

Staff: 1,702* including:

Teachers/Professionals: 535 • Classroom Support: 439 • PaTTAN: 90
Community Education: 46 • Non-Instructional: 281 • Substitutes: 300+

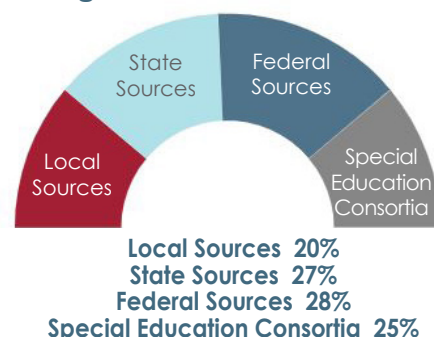
Total 2024-25 budget: \$232,397,253[▽]



Budget Breakdown by SBU/SSU[▽]:

Admin./Management Services	\$ 4,161,182	
Community Education	\$ 4,773,374	
Teaching and Learning Collaborative	\$ 2,409,996	
Early Learners	\$ 9,498,341	
Early Intervention	\$ 30,753,796	
Student Services	\$ 11,619,239	
Special Education Classroom Services	\$ 55,141,706	
Itinerant Solutions	\$ 31,494,006	
Pass-thru Funds Administration	\$ 19,554,414	
Regional Technology Solutions	\$ 20,818,594	
PaTTAN	\$ 31,388,955	
Statewide Projects	\$ 4,600,771	
Educational Technology	\$ 6,182,879	
Operations and Infrastructure (SSU)	\$ 26,169,964	
Internal Service Funds-Benefits (SSU)	\$ 26,076,241	

Funding Sources:



Programs and services are organized into 13 Strategic Business Units (SBU) and 2 Service Support Units (SSU). SSUs support the work of SBUs; as a result, SSU expenditures are also reflected within each SBU's expenditures.

* As of 9/24, breakdown does not include Extended School Year (ESY) staff.
▽ as of 9/24

Serving Young Learners

Preschool Early Intervention: 3,793 children served (ages 3-5); 125,052 hours of service provided

Head Start/PA Pre-K Counts: 302 children served (ages 3-5)

Early Head Start/Child Care Partnership Program: 292 children (ages birth-3)

Serving School-Age Learners

Pregnant/Parenting Student Program (ELECT): 55 students served

Nonpublic School Services: 44 different schools served

- 921* students served in Reading • 802* in Math • 1,003* in Speech & Language
- 24,425 times students served by Nonpublic School Counselors

Special Education Classrooms: 97 classrooms, serving 738 students

- Including Autistic Support, Emotional Support, Deaf/Hard of Hearing Support, Diagnostic Kindergarten, Life Skills Support, Multiple Disabilities Support, and School-to-Work

Itinerant Services: 4,406 students*

- Services including Autistic Support, Blind/Vision Impaired Support, Deaf/Hard of Hearing Support, Learning Facilitator Services, Learning Support, Orientation & Mobility Support, Occupational Therapy, Physical Therapy, and Speech/Language Support

Job Training Services: 2,401* students served (through internships, job placements, and work readiness)

Student Enrichment Experience Seminars: 1,300 students* participated

Online and Blended Learning Courses/Services: students from 20 schools/districts; 24,497 course enrollments*

Partial Hospitalization Program: 59 students served

IU13 STEM for All Programs: 41 classrooms served, 1 special education classroom (from IU13) received honorable mention at the **Governor's STEM Competition**

Facts and figures reflect the 2023-2024 school year, unless otherwise indicated. For details contact communications@iu13.org.

*This is a duplicate count as some individuals receive multiple services. Published October 2024.

Serving Adult Learners

Students Enrolled: 1,231

- Employment, Job Retention, High School Equivalency (HSE) Attainment, and Transition to Post-secondary Education

Family Literacy: 40 families supported

Citizenship Classes: Served 50 adults in 8 classes

Micro-Credentials: 55 completed programs including Administrative Support Professional, Direct Care Provider, and Teacher Assistant

Dedicated Community Education Centers: Opened 2 new adult education centers (Lancaster and Lebanon counties)



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You Tube

LancLebIU13



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Serving Educators & Administrators

Conference & Training Center: 1,701 events for 52,000 attendees

Instructional Media Services (IMS): Served 6,000 educators and 90,000 students statewide

EbD-TEEMS STEM Education: Served 80 districts, 160 teachers, and 4,000 students

STEELS Institute: 56 district participants

Technical Assistance through PaTTAN: 1,400+ events and 4,992 hours of service provided

Special Requests Supported by PaTTAN: 122 Comprehensive, 59 Systemic, 42 Critical, 40 Emergent, and 147 Professional Development

Serving School Districts

Extended School Year (ESY): 458 students referred to IU13 for ESY services

High-Speed Internet: 32 public school districts, nonpublic, parochial, and charter schools served

IDEA: Administered \$13.1M in pass-thru IDEA special education funds for local districts

Job-alike & Professional Learning Communities: 20 different groups focused on supporting school districts and their staff

Single Audit: "No findings" in single audit of \$55.9M

Northern Education Center: Opened center in Northern Lebanon County to expand services for area students

Serving Community, Region, and State

CAFCO Food Service Program: 94 participating districts in 14 counties

Community Closet: Provided space to local clothing bank to support northern Lebanon county families

Continuous School Improvement (CSI) Team: 122 schools and 113,000 students served

Fingerprinting: 509 served to meet hiring requirements for school employment

Flight Team Support: provided 12 days of onsite crisis support to local districts

Grant Services: \$2.33M received to support IU13 programs and services, school districts, adult learners, and community partners

National Autism Conference: 1,500 participants (educators, parents, and students)

Organ & Tissue Donation Awareness (OTDA): Administered statewide program for PDE, resulting in 14,000+ students served and \$33K+ in grant funding for 18 schools

Refugee Center: 1,200 clients served, 30 languages spoken

School Safety: Co-facilitated Community Conversations on School Safety with PDE; lead trauma-informed school leadership events for 27 school entities

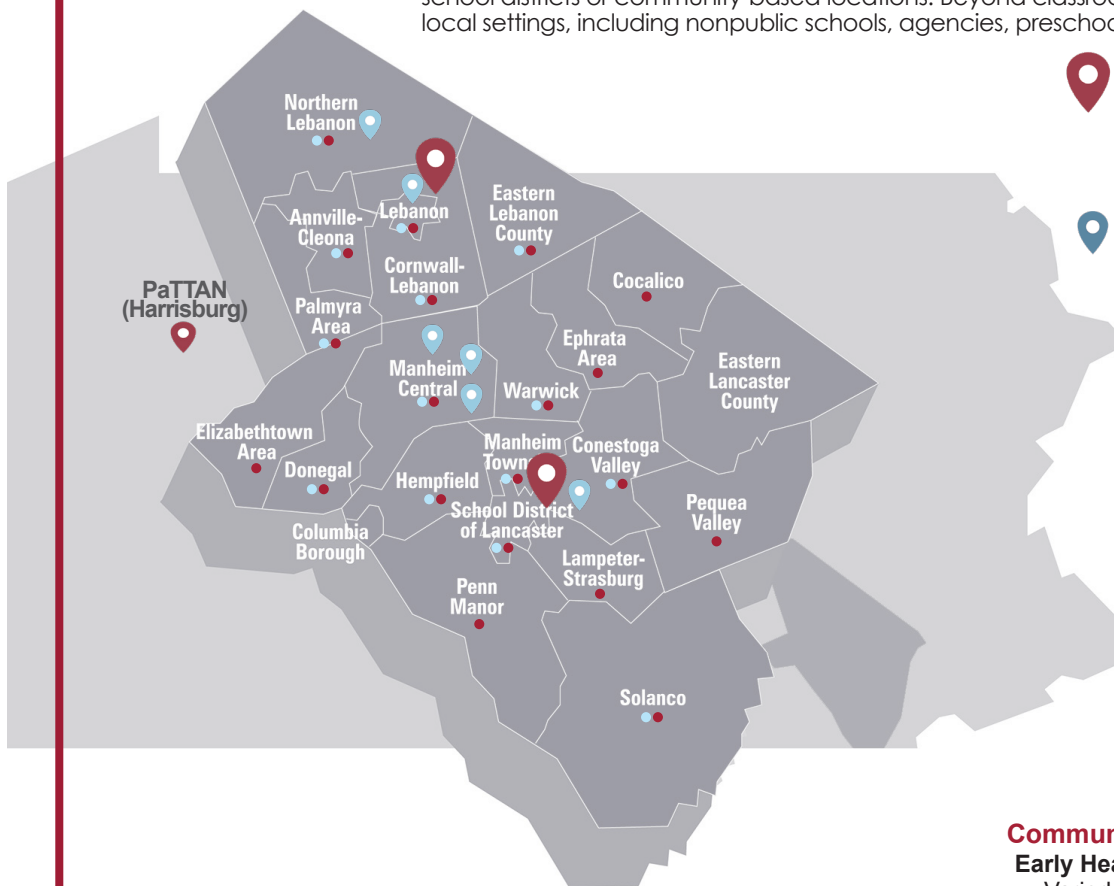
Statewide Projects Team (for PDE): 762 LEAs supported in Data/PVAAS Professional Learning Services with 3,758 attendees; 36 education research projects for PDE; 762 LEAs supported through the PIMS-PVAAS Data Collection and Forums

Statewide Software Sales: \$18.3M+ in sales

Tech Talk Live: Conference for tech administrators working in an educational setting, 187+ schools attended

IU13 Offices & Classrooms (September 2024)

IU13 serves the Lancaster & Lebanon county region and beyond. In addition to three main offices (Lancaster, Lebanon, and PaTTAN-Harrisburg), IU13 operates classrooms in its center-based locations to provide direct services to students of all ages. IU13 classrooms are also hosted in schools within local school districts or community-based locations. Beyond classrooms, IU13 staff serve students in many other local settings, including nonpublic schools, agencies, preschools, child-care centers, and even homes.



IU13 Main Offices:

IU13 Lancaster County Office
IU13 Lebanon County Office
PaTTAN-Harrisburg



IU13 Centers:

Central Education Center
 • Early Childhood and School-age
Northern Education Center
 • Early Childhood and School-age
White Oak Early Learning Center
 • Early Childhood
School-based Partial Hospitalization Program
 • School-age
Center for Community Education at Burle
 • Adult Classes/Services
Community Education at Chestnut Street
 • Adult Classes/Services

IU13 Classroom Types:

- Early Childhood
- School-Age
- Adult

Community-Based Locations & Programs:

Early Head Start and Head Start
 • Varied locations and homes
Juniper Village Work Immersion
 • School-age
Lancaster Behavioral Health Hospital
 • School-age
Lancaster Intensive Day Treatment
 • School-age
Lancaster-Lebanon Virtual Solutions (LLVS)
 • 20 school district partners
Lebanon Correctional Facility
 • School-age
Lebanon Early Childhood (Myerstown)
 • Early Childhood
Masonic Village Work Immersion
 • School-age
Moravian Manor Work Immersion
 • School-age
Preschool Early Intervention
 • Varied child care centers/preschools/homes
Project SEARCH (Lancaster)
 • School-age
Refugee Center (Lancaster)
 • Varied services for students & adults
School-to-Work at Burle (Lancaster)
 • School-age
School-to-Work at Lebanon Valley College
 • School-age
Willow Valley Work Immersion
 • School-age

IU13 Classrooms within School Districts: 97 classes

Annville-Cleona

- Early Childhood and School-age

Cocalico

- School-age

Conestoga Valley

- Early Childhood and School-age

Cornwall-Lebanon

- Early Childhood and School-age

Donegal

- Early Childhood and School-age

Eastern Lebanon County

- Early Childhood and School-age

Elizabethtown Area

- School-age

Ephrata Area

- School-age

Hempfield

- Early Childhood and School-age

Lampeter-Strasburg

- School-age

Lancaster

- Early Childhood and School-age

Lebanon

- Early Childhood and School-age

Manheim Central

- Early Childhood and School-age

Manheim Township

- Early Childhood and School-age

Northern Lebanon

- Early Childhood and School-age

Palmyra Area

- Early Childhood and School-age

Penn Manor

- School-age

Pequea Valley

- School-age

Solanco

- Early Childhood and School-age

Warwick

- Early Childhood and School-age

Lancaster County CTC

- Itinerant school-age support

Lebanon County CTC

- Itinerant school-age support

Nonpublic Schools

- 44 schools receiving IU13 services