

**LANCASTER-LEBANON INTERMEDIATE UNIT 13
BOARD OF DIRECTORS**

WEDNESDAY, DECEMBER 10, 2025

7:30 PM

**HYBRID MEETING:
THE CONFERENCE AND TRAINING CENTER AT IU13
(1020 NEW HOLLAND AVENUE, LANCASTER, PA)
AND VIRTUALLY VIA MICROSOFT TEAMS**



**AGENDA
DECEMBER 10, 2025**

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. CORRECTIONS/ADDENDA**
- V. APPROVAL OF TONIGHT’S AGENDA**
- VI. PUBLIC COMMENTS SPECIFIC TO THE AGENDA***
- VII. ELECTION OF NEW BOARD MEMBERS**
- VIII. APPROVAL OF NOVEMBER 12, 2025 BOARD MINUTES**
- IX. TREASURER’S REPORT (Motion to include the following)**
 - A. Cash Reconciliation (Treasurer’s Report - Cash and Investments)
 - B. Investments (Treasurer’s Report - Cash and Investments)
 - C. Budget Expenditure Report (Treasurer’s Report - Expenditure Report)
 - D. 2024-25 Program Budget Reconciliation (Treasurer’s Report – Budget Reconciliation)
 - E. 2025-26 Program Budget Reconciliation (Treasurer’s Report – Budget Reconciliation)
 - F. Check Register in the amount of \$20,859,209.91
- X. BOARD REPORTS**
- XI. CORRESPONDENCE**
- XII. BUSINESS SERVICES**
- XIII. EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES**
- XIV. INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES**
- XV. HUMAN RESOURCES SERVICES**
- XVI. PRIOR BUSINESS**
- XVII. NEW BUSINESS**
- XVIII. LEGISLATIVE UPDATE**
- XIX. EXECUTIVE DIRECTOR’S REPORT**
- XX. BOARD COMMENTS**
- XXI. PUBLIC COMMENTS***
- XXII. ADJOURNMENT**

Next Board Meeting – January 14, 2026, at 7:30 PM at the Conference and Training Center at IU13 (1020 New Holland Avenue, Lancaster, PA).

6:30 PM – Committee Meetings

7:30 PM – Board Meeting

* Pursuant to the IU13 By-Laws, any resident or taxpayer who wishes to may comment during the Public Comment Period on matters of concern, official action or deliberations which are, or may come, before the Board.

An individual who wishes to comment must first be recognized by the Board President or Chair of the meeting. Prior to offering comments, the individual must state his/her name and municipality of residence/group affiliation if applicable. The resident or taxpayer shall limit his/her comments to not more than three (3) minutes.

Also, for hybrid or virtual meetings, public comments may be submitted via email to communications@iu13.org by 4:00 PM on the date of the meeting, to be shared at the meeting at the appropriate time on the agenda. Please submit any public comment via email to communications@iu13.org with “Public Comment” in the subject line, and include your full name, and contact email/phone number with the public comment.

An individual’s public comment may be interrupted or terminated only under limited circumstances, such as when the individual’s commentary is in clear violation of law or Board policy, including but not limited to the following:

1. Speech that traditionally has not been protected under the First Amendment, such as obscenity, defamation and speech integral to criminal conduct.
2. Speech that constitutes true threats such as inciting imminent lawless action or subjecting individuals to fear of imminent violence.
3. Exceeding the time limit for comments.
4. Speech that does not concern matters that may come before the Board for deliberation or official action, for example, sales of commercial products or services.

For additional information, please reference Policy 903-Public Participation at Board Meetings, available at <https://www.iu13.org/About/Board>.

**MINUTES
BOARD OF DIRECTORS
LANCASTER-LEBANON INTERMEDIATE UNIT 13
NOVEMBER 12, 2025**

CALL TO ORDER

The regular meeting of the Lancaster-Lebanon Intermediate Unit 13 Board of Directors, held at The Conference and Training Center at IU13 (1020 New Holland Avenue, Lancaster, PA 17601) with a virtual option available, was called to order at 8:10 PM by Dr. Fullerton, President.

PLEDGE OF ALLEGIANCE

ROLL CALL

Board Members Present:

Dr. Kathleen Blouch, Annville Cleona
Brett Buckwalter, Cocalico
Lester Putt, Columbia Borough
Idette Groff, Conestoga Valley
Susan Dieffenbach, Cornwall-Lebanon
Paul Irvin, Eastern Lancaster County
Raymond Ondrusek, Eastern Lebanon County
Lynda Shrum, Elizabethtown Area
Tim Stauffer, Ephrata Area
Charles Merris Jr., Hempfield
Luis Morales, School District of Lancaster
Melissa Herr, Lampeter-Strasburg
Robert Okonak, Lebanon
Amy Beachy, Manheim Central
JoAnn Hentz, Manheim Township
Staci Murray, Northern Lebanon
Jill Martin, Palmyra Area
Dr. Joseph Fullerton, Penn Manor
Craig Chubb, Solanco
Daniel Woolley, Warwick

Absent:

Ronald Melleby, Donegal
Michael Fisher, Pequea Valley

Staff Present:

Matthew Stem, Executive Director
Dr. Lynette Waller, Program Director, Executive Director Office
Flip Steinour, COO/Assistant to the Executive Director
Gina Brillhart, CFO/Assistant to the Executive Director

Timothy Laubach, Director, Technology Services
Amanda Hann, Director, Instructional Services
Dr. Angela Kirby-Wehr, Director of PaTTAN
Jeremy Sweigart, Director, Early Childhood and Special Education Services
Dana Blair, Program Director, Early Childhood and Special Education Services
Shannan Guthrie, Program Director, Executive Director Office
Michelle Malick, Program Director, Human Resources Services
Kate Fairman, Staffing & Employee Relations Manager, Human Resources Services
Michael Imburgia, Project Director-Statewide, Executive Director Office
Ken Zimmerman, Associate Program Director, Instructional Services
Leslie Krueel, Executive Assistant, Business Services
Officer Robinson, Executive Director Office

Guests:

Jane Ausel

CORRECTIONS/ADDENDA

Mr. Irvin announced that Human Resources Services has Addendum Item E.

APPROVAL OF TONIGHT'S AGENDA

On a motion by Mr. Morales and a second by Mrs. Herr, the meeting agenda was approved as presented.

Motion Carried: Yes-20, No-0, Absent-2

PUBLIC COMMENTS SPECIFIC TO THE AGENDA

None.

PRESENTATION

Dr. Fullerton recognized three outgoing board members: Mr. Charles Merris, Mr. Brett Buckwalter, and Mr. Craig Chubb, whose final meeting was held this evening. Dr. Fullerton expressed gratitude for their many years of dedicated service to the board. Each member responded with words of appreciation and reaffirmed their strong belief in the mission and work of IU13 in supporting school districts.

APPROVAL OF OCTOBER 8, 2025 BOARD MINUTES

On a motion by Mr. Buckwalter and a second by Mr. Woolley, the minutes of the October 8, 2025, Board meeting were approved as presented.

Motion carried: Yes-20, No-0, Absent-2

TREASURER'S REPORT

Mr. Ondrusek presented the Treasurer's Report. On a motion by Mr. Ondrusek and a second by Mrs. Dieffenbach, the Treasurer's Report, including the following, was approved for the period ending October 31, 2025:

- A. Cash Reconciliation (Treasurer's Report – Cash and Investments)
- B. Investments (Treasurer's Report – Cash and Investments)
- C. Cash Reconciliation (School-to-Work and Special Education Activity Funds)
- D. Budget Expenditure Report (Treasurer's Report – Expenditure Report)
- E. 2025-26 Program Budget Reconciliation (Treasurer's Report – Budget Reconciliation)
- F. Check Register in the amount of \$14,675,817.94

Motion Carried: Yes-20, No-0, Absent-2

BOARD REPORTS

Mrs. Groff provided an update regarding PSBA activities.

CORRESPONDENCE

None.

BUSINESS SERVICES

On a motion by Mr. Ondrusek and a second by Mrs. Dieffenbach, the Board approved Business Services Consent Agenda Items A - C:

- A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

- B. Purchase Orders over \$10,000. (Reference Business Services Exhibit B)

(Purpose: To approve purchase orders over \$10,000 for all departments.)

- C. To pursue the Budget Bridge Loan for eligible programs through the PA Treasury Department.

(Purpose: While the state is in a budget impasse, the Budget Bridge Loan program makes \$500 million available to county governments, Head Start agencies, and Pre-K Counts agencies. The program is structured as a short-term investment loan opportunity to ease the financial burden being faced by these entities who serve Pennsylvania's most vulnerable populations. The interest rate is 4.5% and interest costs are allowable as program expenditures.)

Motion Carried: Yes-20, No-0, Absent-2

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	SMARTSHEET INC	11/1/25-10/31/26	\$25,901.00	Project Management software & service	Renewal of existing service (licensing and technical support) for this online project/work management system to facilitate effective, efficient, and collaborative management and execution of new and existing projects and work processes.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	ASL SERVICES	10/1/25-6/30/26	Not to exceed \$25,000.00	ASL Interpretation Services	To provide ASL interpretation services on an as needed basis.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	State	INNOVATION INSTITUTE FOR TOMORROW INC	10/15/25-5/30/26	Not to exceed \$47,740.00	Technical assistance	To provide technical assistance for CSinPA trainers of trainers and Integrated Drones Pilot programs.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

On a motion by Mrs. Groff and a second by Mr. Okonak, the Board approved Early Childhood and Special Education Services Consent Agenda Item A:

A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

Motion Carried: Yes-20, No-0, Absent-2

Mrs. Groff shared information on the Head Start Salary Increase.

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	005 EARLY LEARNERS	PROFESSIONAL (Amendment)	Federal	CLEVEREX SYSTEM INC	2/1/26-6/30/27	Not to exceed \$22,219.32	Web-based case management subscription	Amendment of C2560238 originally approved on 10/01/2025. This revision adds an additional \$16,216.79 to the contract to provide additional web-based comprehensive case management system for Head Start students, staff and families. The new contract total is \$22,219.32.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	ECSES	005 EARLY LEARNERS	EXTERNAL (Amendment)	Federal	PALMYRA AREA SCHOOL DISTRICT	7/1/25-6/30/26	Not to exceed \$22,005.00	Food services for Head Start students	Amendment of C2560068, originally approved on 06/25/2025. This revision adds an additional \$2,835.00 for revision in hourly rates for meals for students. The revised contract total is \$22,005.00.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Local	JUNIPER VILLAGE AT LEBANON LLC	8/26/25-6/10/25	Not to exceed \$10,100.00	Student Nutrition Services	To provide student nutrition services for students in the Lebanon School to Work program located at Juniper Village for 179 school days.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
4.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	State, Local	WAY SERVICES INC	8/21/25-8/20/26	Not to exceed \$16,3100.00	Delivery of Student Meals	To provide delivery of student meals to Central Education Center, Partial Hospitalization Program, Northern Education Center, Project SEARCH, and Willow Valley Work Immersion.	Quotations
5.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	EXTERNAL (Amendment)	Federal, State	SPOOKY NOOK SPORTS INC	10/13/25-10/13/25	\$16,668.00	Conference Space Rental	Amendment of C2456420 originally approved on 10/30/2024. This revision adds an additional \$6,868.00 for a new contract total of \$16,668.00. The additional funds are needed to pay for additional fees for food and audio-visual services.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
6.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	EXTERNAL (Amendment)	Federal, State	SPOOKY NOOK SPORTS INC	10/10/25-10/10/25	\$18,068.40	Conference Space Rental	Amendment of C2560159 originally approved on 8/22/2025. This revision adds an additional \$8,268.40 for a new contract total of \$18,068.40. This revision is to pay additional fees for food and audio-visual services.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

ECSES Contracts
Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	ECSES	005 EARLY LEARNERS	State	LEBANON SCHOOL DISTRICT	7/1/25-6/30/26	Not to exceed \$332,000.00	Head Start Supplemental Assistance Program (HSSAP) Partnership	To provide Lebanon City children with early learning skills and support.

ECSES Contracts
Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
1.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	HEMPFIELD SCHOOL DISTRICT	Customer/Revenue	7/1/25-6/30/26	\$8,091,124.79	Special Education Services - IU13 District Consortium	To provide special education services to eligible school-age children attending classrooms in Lancaster County at the request of member school districts. The services will be billed per the projected worksheet under a consortium model of pooled resources and shared risk. A full reconciliation of actual costs will be completed at the end of the year.
2.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	MANHEIM CENTRAL SCHOOL DISTRICT	Customer/Revenue	7/1/25-6/30/26	\$2,429,304.66		
3.	ECSES	012 ITINERANT SOLUTIONS	HEMPFIELD SCHOOL DISTRICT	Customer/Revenue	7/1/25-6/30/26	\$235,500.00	Special Education Services - Speech and Language Itinerant Services	To furnish speech and language therapists to provide evaluation/consultation/treatment services as requested by the school district.
4.	ECSES	012 ITINERANT SOLUTIONS	HEMPFIELD SCHOOL DISTRICT	Customer/Revenue	7/1/25-6/30/26	\$248,640.00	Special Education Services - Job Training	To furnish Job Trainers to coordinate and monitor the student job training needs as requested by the school district.
5.	ECSES	012 ITINERANT SOLUTIONS	HEMPFIELD SCHOOL DISTRICT	Customer/Revenue	7/1/25-6/30/26	\$397,500.00	Special Education Services – Itinerant Occupational and Physical Therapy	To furnish occupational/physical therapists to provide evaluation/consultation/treatment services as requested by the school district.

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

On a motion by Mr. Buckwalter and a second by Mr. Merris, the Board approved Instructional, Technology and Facilities Services Consent Agenda Item A:

A. Contracts. (Reference Instructional, Technology and Facilities Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

Motion Carried: Yes-20, No-0, Absent-2

Board Month: NOVEMBER

Count: 6

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	007 STUDENT SERVICES	EXTERNAL	Federal	COLUMBIA BOROUGH SCHOOL DISTRICT	10/1/25-9/30/26	\$10,406.00	IU13 Title III consortium reimbursement	To provide Columbia Borough as part of the TITLE III Consortium the amount of \$10,406.00 be used to purchase materials that are supplemental to core ELD instruction.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	IS	007 STUDENT SERVICES	EXTERNAL	Federal	EPHRATA AREA SCHOOL DISTRICT	10/1/25-9/30/26	\$11,503.00	IU13 Title III consortium reimbursement	To provide Ephrata as part of the TITLE III Consortium the amount of \$11,503.00 to be used to purchase materials that are supplemental to core ELD instruction.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	IS	007 STUDENT SERVICES	EXTERNAL	Federal	PENN MANOR SCHOOL DISTRICT	10/1/25-9/30/26	\$14,998.00	IU13 Title III consortium reimbursement	To provide Penn Manor as part of the TITLE III Consortium the amount of \$14,998.00 to be used to purchase materials that are supplemental to core ELD instruction.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
4.	TS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	RAFFENSPERGER ENTERPRISES LLC	10/13/25-6/30/26	\$30,000.00	Snow Removal	Snow Removal at Central Education Center, White Oak, Fairland, and One Cumberland.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
5.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	AAE HOLDINGS INC	5/4/25-5/4/25	\$17,500.00	Keynote Speaker for Tech Talk Live	All American Entertainment to provide talent services by managing and arranging the Keynote speaker, Tyler Cohen Wood, to present at Tech Talk Live on May 4, 2026. The cost of the keynote speaker will be covered by attendee registrations.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

6.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	PROFESSIONAL	Local	COMPUTEC TECHNICAL SOLUTIONS INC	11/1/25-5/1/26	Not to exceed \$11,000.00	NEC Network cabling	To provide new network and phone cabling in the NEC [Northern Education Center] Hall-IDF 2 area following abatement activities. This project will ensure the building has the necessary infrastructure to support technology and phone systems. The contract total of \$11,000.00, includes an allocation for potential additional labor and unforeseen events during the installation process.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
----	----	-----------------------------------------	--------------	-------	-------------------------------------------------	----------------	------------------------------	---------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------

HUMAN RESOURCES SERVICES

On a motion by Mr. Irvin and a second by Mr. Woolley, the Board approved Human Resources Services Consent Agenda Items A-D and Addendum Item E:

- A. Contracts. (Reference Human Resources Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

- B. Personnel Actions as presented in Human Resources Services Exhibit B, contingent upon the successful completion of all required employment paperwork and clearances, as determined by the IU13 HR Office.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

- C. The following IU13 Professional staff have attained tenure:

Hannah Cargill	09/16/2025
----------------	------------

- D. To increase salaries for Head Start, Early Head Start, and Pre-K Counts staff to make progress towards regulatory changes to the Head Start Program Performance Standards that include new requirements for wages and benefits. The increase is funded with available 2024 Head Start Carryover Funding and includes:

1. One-time longevity stipend of \$1,000-\$4,000 based on years of service to be paid on December 15, 2025 to Head Start, Early Head Start, and Pre-K Counts staff actively employed on the payment date, and
2. 2.0% salary increase for all Head Start, Early Head Start, and Pre-K Counts staff retroactive to the date each grant started in 2025.

- E. Personnel Actions as presented in Human Resources Services Exhibit C, contingent upon the successful completion of all required employment paperwork and clearances, as determined by the IU13 Human Resources Services Office.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

Motion Carried: Yes-20, No-0, Absent-2

Mr. Irvin expressed his gratitude to the board for their support in approving the creation of a new trainer position dedicated to providing training for paraprofessionals and personal care assistants.

HRS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	001 ADMIN AND MGMT SERVICES	EXTERNAL	Local	NORMANDY DEVELOPMENT LP	4/25/26-5/3/26	Not to exceed \$45,000.00	HR Exchange Conference venue for 2026	Purchase of lodging, meeting room space, and food service for attendees of the 2026 District HR Exchange Conference.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL	Local	SWORD HEALTH	1/1/26-6/30/27	\$210,000.00 Annually	Virtual Physical Therapy	Provide eligible employees and dependents with virtual physical therapy within Sword Health's Thrive, Bloom, and Move programs.	Sole Source
3.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL	Local	TRAVELERS INDEMNITY COMPANY, THE	10/8/25-10/8/28	\$17,695.00	Fiduciary Liability insurance policy	To provide coverage to Lancaster-Lebanon Intermediate Unit 13 in the event of claims of mismanagement and the legal liability related to serving as a fiduciary.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
4.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL	Local	UNITED CONCORDIA COMPANIES INC	1/1/26-12/31/26	\$80,000.00	Dental Administrative Services	To provide dental administrative services for eligible full-time employees.	Sole Source

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	JESSICA	BROWN	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	12/19/2025	ALTERNATE EMPLOYMENT
2	KATHLEEN	COLEMAN	SUB DAILY PROFESSIONAL		HRS	10/08/2025	PERSONAL REASONS
3	BRANDY	CRAWFORD	SPEC ED ITIN STEM TEACHER	PROF SERVICES MULTIPLE PROGRAM	ECSES	11/20/2025	ALTERNATE EMPLOYMENT
4	SARAH	ELLSWORTH	BEHAVIOR SUPPORT ASSISTANT		ECSES	11/12/2025	PERSONAL REASONS
5	MACKENZIE	FORD	TEACHER OF SPECIAL EDUCATION	CNTR BASED EMOTIONAL SUPPORT	ECSES	12/15/2025	ALTERNATE EMPLOYMENT
6	JADA	GLICK	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	10/31/2025	PERSONAL REASONS
7	AMY	KULUS	PART-TIME PROGRAM ASSISTANT		HRS	10/15/2025	PERSONAL REASONS
8	CINDY	MACLEAN	PROGRAM ASSISTANT	STAFF DEVELOPMENT	ECSES	11/07/2025	PERSONAL REASONS
9	MARY	MATIAS	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	10/30/2025	PERSONAL REASONS
10	ALEXIS	MCCONNELL	COORDINATOR OF ONLINE AND HYBRID LEARNING		IS	10/23/2025	PERSONAL REASONS
11	JEFFREY	POTOKA	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	10/16/2025	PERSONAL REASONS.
12	ALAINA	SNADER	SUB DAILY PARAPROFESSIONAL		HRS	10/24/2025	ALTERNATE EMPLOYMENT
13	AMBER	WEAVER	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	11/14/2025	ALTERNATE EMPLOYMENT
14	BETH	WHEATON	SUB DAILY PARAPROFESSIONAL		HRS	10/17/2025	PERSONAL REASONS

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: TERMINATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	JENNY	DIETZ	SUB DAILY PROFESSIONAL AND PARAPROFESSIONAL		HRS	10/16/2025	FAILURE TO SUBMIT REQUIRED PAPERWORK BY DEADLINE
2	ELIZABETH	HOKE	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	11/12/2025	LACK OF PROPER CERTIFICATION
3	LISA	LOCKER	SUB DAILY PROFESSIONAL AND PARAPROFESSIONAL		HRS	11/03/2025	DID NOT MEET MINIMUM SUBBING REQUIREMENT

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RETIREMENT

RETIREMENT:

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	JEFFREY	STOLTZFUS	LEAD MAINTENANCE TECHNICIAN- II		TS	03/12/2026

EARLY RETIREMENT:

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	DARLENE	FLETCHER	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	12/12/2025
2	ROBIN	KIMMEY	SEC SPECIAL EDUCATION	STAFF DEVELOPMENT	ECSES	01/09/2026

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	JUSTIN	AGUERO	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	10/20/2025	\$18.90 /hour	01	185	Requested by ELCO SD
2	KERI	BERTOLO	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	10/27/2025	\$19.28 /hour	02	185	Requested by Pequea Valley SD
3	ANDREW	BUCHER	CUSTODIAN		TS	11/10/2025	\$21.44 /hour		260	Filling Vacancy
4	SARAH	CENTENO	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	10/27/2025	\$21.71 /hour		259	New - Program Need
5	KATEY	DISSINGER	SPECIAL EDUC CONSULT BEHAVIOR	AUTISTIC SUPPORT	ECSES	11/10/2025	\$73,511.03	M/01	195	Filling Vacancy
6	MACKENZIE	FORRESTER	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES	11/17/2025	\$69,430.00	B+15/03	190	Filling Vacancy
7	ELIZABETH	HEISEY	HEALTH CARE ASSISTANT	MULTIPLE DISABILITIES SUPPORT	ECSES	11/03/2025	\$29.64 /hour	08	185	Filling Vacancy
8	ANNALISE	HILSHER	FAMILY SERVICES WORKER	HEAD START	ECSES	11/17/2025	\$30.36 /hour		185	Filling Vacancy
9	PETER	KARPEW	TEACHER OF SPECIAL ED FLOATER	EMOTIONAL SUPPORT	ECSES	12/08/2025	\$85,834.00	B+15/15	190	Filling Vacancy
10	STACY	KERSHNER	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	11/10/2025	\$19.28 /hour	02	185	Requested by Solanco SD
11	RACHAEL	LANDIS	TEACHER OF SPECIAL EDUCATION	MULTIPLE DISABILITIES SUPPORT	ECSES	12/08/2025	\$72,164.00	B+15/05	190	New - Program Need
12	ALLISON	LENTZ	SUB DAILY PROFESSIONAL and PARA		HRS	10/06/2025	\$135.00 /day		190	New - Program Need
13	SAFAA	MANSOUR	SUB DAILY PARAPROFESSIONAL		HRS	10/13/2025	\$115.00 /day		185	New - Program Need
14	DAWN	MENTZER	SUB DAILY PROFESSIONAL and PARA		HRS	10/3/2025	\$135.00 /day		190	New - Program Need
15	DAMARA	NEGRON	SUB SEC ASGN PARAPROFESSIONAL		HRS	10/28/2025	\$150.23 /day		185	Secondary Assignment
16	SADIE	OSTERMAYER	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	10/27/2025	\$18.90 /hour	01	185	Filling Vacancy
17	EMILY	RIEKERS	PROGRAM ASSISTANT	EARLY INTERVENTION	ECSES	11/10/2025	\$22.05 /hour		260	Filling Vacancy
18	CHYANNA	SANCHEZ	BENEFITS PROGRAM ASSISTANT		HRS	11/03/2025	\$22.44 /hour		260	Filling Vacancy
19	BENJAMIN	SCHOTT	BEHAVIOR SUPPORT ASSISTANT	EMOTIONAL SUPPORT	ECSES	11/17/2025	\$24.61 /hour	01	185	Filling Vacancy

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: EMPLOYMENT

20 RISA	SHIINA	SUB DAILY PARAPROFESSIONAL		HRS	11/03/2025	\$115.00 /day		185	New - Program Need
21 JOHN	WILSHIRE	SPECIAL EDUC CONSULT BEHAVIOR	AUTISTIC SUPPORT	ECSES	01/05/2026	\$82,680.13	M+15/06	195	Filling Vacancy
22 KIRK	WOLFE	SUB DAILY PROFESSIONAL and PARA		HRS	10/30/2025	\$135.00 /day		190	New - Program Need

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	LORI	BECHTEL	TEACHER OF SPECIAL ED FLOATER	EARLY INTERVENTION	ECSES	SUB DAILY PROFESSIONAL and PARA		HRS	10/02/2025	\$135.00 /day		190	Employee Request
2	CARLA	BESSEMER	PROGRAM ASSISTANT		HRS	PAYROLL ASSISTANT		HRS	11/03/2025	\$25.40 /hour		260	Filling Vacancy
3	BROOKLYN	CRAUL	SUB DAILY PARAPROFESSIONAL		HRS	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	10/20/2025	\$18.90 /hour	01	185	Requested by Elizabethtown SD
4	AVA	DEPPEN	PART-TIME PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	10/20/2025	\$18.90 /hour	01	185	New - Program Need
5	MICHELLE	DOSTER	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	SUB DAILY PROFESSIONAL and PARA		HRS	11/05/2025	\$135.00 /day		190	Employee Request
6	ALISHA	FITZWATER	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	SUB DAILY PROFESSIONAL and PARA		HRS	12/22/2025	\$135.00 /day			Employee Request
7	HANNAH	FUENTES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	ESPA ON ASSIGNMENT	AUTISTIC SUPPORT	ECSES	10/23/2025	\$342.11 /day	B/01		Secondary Assignment
8	JENNIFER	JINRIGHT	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	10/20/2025	\$115.00 /day		185	Employee Request
9	STEPHANIE	KARDOHELY	PARAEDUCATOR	DIAGNOSTIC KINDERGARTEN	ECSES	TEACHER OF SPECIAL ED FLOATER	AUTISTIC SUPPORT	ECSES	12/01/2025	\$69,921.00	M/01	190	Filling Vacancy
10	SUMBAL	KHAN	PARAEDUCATOR	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	10/17/2025	\$115.00 /day		185	Employee Request
11	PHYLLIS	MWANGI	SUB DAILY PROFESSIONAL and PARA		HRS	SUB SHORT TERM- PROF	EMOTIONAL SUPPORT	ECSES	11/03/2025	\$342.11 /day	B/01	190	Filling Vacancy
12	DAMARA	NEGRON	SUB DAILY PARAPROFESSIONAL		HRS	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	10/20/2025	\$20.03 /hour	04	185	Filling Vacancy
13	FEIFEI	SONG	ESPA ON ASSIGNMENT	EMOTIONAL SUPPORT	ECSES	TEACHER OF SPECIAL ED FLOATER	MULTIPLE DISABILITIES SUPPORT	ECSES	10/27/2025	\$65,001.00	B/01	190	New - Program Need
14	JOHN	STEWART	ACCOUNTANT II		BS	SENIOR ACCOUNTANT		BS	10/20/2025	\$34.95 /hour		260	Filling Vacancy
15	KIM	TROPP	SUB DAILY PROFESSIONAL and PARA		HRS	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	10/20/2025	\$18.90 /hour	01	185	Requested by Lebanon SD
16	THERESA	WEINHOFER	SUB DAILY PROFESSIONAL		HRS	SUB DAILY PARAPROFESSIONAL		HRS	09/17/2025	\$115.00 /day			Did not renew emergency permit

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	ANGELA	GORNISH	SUB SHORT TERM - PSYCH		ECSES	SUB DAILY - RETIRED CERTIFICATED PROFESSIONAL		HRS	10/31/2025	\$350.00 /day		190	Change to effective date approved at October 2025 Board Meeting
2	ISAAC	HAIN	OCCUPATIONAL THERAPIST	SCHOOL AGE RELATED SERVICES	ECSES				09/01/2025	\$83,150.00	DOCT/03	190	Salary increase for credits earned
3	SUZANNE	KEYROUSE	SUB DAILY PARAPROFESSIONAL		HRS	TEACHER OF SPECIAL EDUCATION	CNTR BASED EMOTIONAL SUPPORT	ECSES	09/02/2025	\$66,696.00	B+15/01	190	Change to effective date approved at October 2025 Board Meeting
4	EFTIHIA	NEUPAUER	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES				09/01/2025	\$92,622.00	M+45/13	190	Salary increase for credits earned
5	ERIN	O'CONNELL	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES				07/01/2025	\$68,063.00	B+15/02	190	Salary increase for credits earned
6	CARLY	ROCQUE	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES				07/01/2025	\$83,053.00	M+45/06	190	Salary increase for credits earned
7	MAGDA	SALEH	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	10/09/2025	\$19.65 /hour	3	185	Increase in hours from 6.5 to 6.75
8	VICTORIA	WILLIER	SUPERVISOR	JOB TRAINING SERVICES	ECSES				10/27/2025	\$121,500.00		260	Change to effective date approved at September 2025 Board Meeting
9	SUSAN	ZUNINO	TEACHER OF SPECIAL EDUCATION	MULTIPLE DISABILITIES SUPPORT	ECSES				09/01/2025	\$85,690.00	M+15/11	190	Salary increase for credits earned

POSITION, STAHUMAN RESOURCES SERVICES AGENDA

PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00013135				SES, SPECIAL EDUC SERVICES	10/16/2025	PSERS Special Sick Leave
2	00013011				SES, SPECIAL EDUC SERVICES	10/21/2025	PSERS Special Sick Leave
3	00013011				SES, SPECIAL EDUC SERVICES	12/09/2025	Requesting unpaid, non-FMLA childrearing leave of absence for 27 calendar days
4	00012327				SES, SPECIAL EDUC SERVICES	10/22/2025	Requesting unpaid non-FMLA leave for 28 calendar days
5	00013518				SES, SPECIAL EDUC SERVICES	10/28/2025	Request for non-FMLA leave for 48 calendar days
6	00001579				SES- EARLY INTERVENTION	10/30/2025	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for an additional 44 calendar days
7	00001850				SES, SPECIAL EDUC SERVICES	08/25/2025	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for an additional 129 calendar days
8	00008395				HEAD START	09/11/2025	PSERS Special Sick Leave continues; Requesting a non-FMLA leave of absence for an additional 93 calendar days
9	00013507				SES, SPECIAL EDUC SERVICES	11/04/2025	PSERS Special Sick Leave continues; Requesting an additional 28 calendar days of unpaid, non-FMLA leave of absence
10	00013668				SES, SPECIAL EDUC SERVICES	10/14/2025	Requesting an additional 28 calendar days of unpaid non-FMLA leave of absence
11	00013373				SES, SPECIAL EDUC SERVICES	09/26/2025	Requesting an unpaid non-FMLA leave of absence for 24 calendar days
12	00001579				SES- EARLY INTERVENTION	10/02/2025	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for an additional 27 calendar days
13	00010355				SES, SPECIAL EDUC SERVICES	09/19/2025	Requesting an unpaid FMLA leave of absence for 17 calendar days
14	00013228				SES, SPECIAL EDUC SERVICES	10/01/2025	Requesting non-FMLA leave for 19 calendar days

HUMAN RESOURCES SERVICES ADDENDUM
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	KARA	BORJA	HEALTH CARE ASSISTANT	MULTIPLE DISABILITIES SUPPORT	ECSES	11/24/2025	\$28.23 /hour	04	205	Filling Vacancy
2	SUSAN	LUU	SUB DAILY PARAPROFESSIONAL		HRS	11/10/2025	\$115.00 /day		185	Filling Vacancy

PRIOR BUSINESS

None.

NEW BUSINESS

None.

LEGISLATIVE UPDATE

Mr. Stem provided a Legislative Update, highlighting the recent approvals of both Federal and State budgets. He also shared updates regarding the School Code Bill and Act 44. Discussion ensued.

EXECUTIVE DIRECTOR'S REPORT

Mr. Stem provided an Executive Director's Report highlighting:

- Breakout EDU Kits being used in STEM lessons in our Lancaster Intensive Day Treatment program.
- Students with visual impairments celebrated White Can Day on October 15th.
- School Resource Office, Jill Rowe coordinated Fire Safety Fun at Northern Education Center for students.
- Work Immersion program graduate name employee of the month at Juniper Village.
- IU13 employee Susan Billy, Manager of Behavioral Health, collaboration on the newly developed School District Re-Entry Plans Resource Guide.
- Collaborative Services and the CAFCO Food Service Program.
- EduVoice Summit, Advancing Communication and Collaboration in Schools, a one-day conference for school leaders, IT professionals.
- Holiday Mitten Tree that helps provide gifts for current IU13 students in need. Each mitten represents an IU13 student's wish. The goal is to help 200 students!
- Holiday Student Bazaars, Lebanon, November 20 and Lancaster, December 4.

BOARD COMMENTS

Mrs. Groff thanked Susan Fisher for her numerous years of service.

Dr. Fullerton welcomed the new Instructional Services Director, Instructional Services Director.

PUBLIC COMMENTS

None.

ADJOURNMENT

The meeting was properly adjourned by Dr. Fullerton at 9:02 PM.

Respectfully submitted,

Gina L. Brillhart
Board Secretary

LANCASTER-LEBANON INTERMEDIATE UNIT 13
Cash Reconciliation
For period ended October 31, 2025

Beginning Balance October 1, 2025		\$19,702,271
Additions:		
Investment Transfers	-	
Interest	59,623	
Cash Receipts	20,830,947	
Total Additions		20,890,570
Deductions:		
Disbursements	10,558,362	
Investment Transfers	-	
Payroll	5,463,271	
Total Deductions		16,021,633
Ending Balance October 31, 2025		<u>\$24,571,208</u>

Investments
For period ended October 31, 2025

Description	Yield	Cost Basis	Market Value	Interest	Accrued Income	Purchase Date	Maturity Date
Pennsylvania Local Government Investment Trust							
<i>PLGIT/Reserve Class</i>	4.05%	189,653	189,653	650			
<i>PLGIT Class</i>	3.97%	840,565	840,565	2,824			
sub-total PLGIT		<u>\$1,030,218</u>	<u>\$1,030,218</u>	<u>\$3,474</u>			
Fulton Money Market	3.53%	<u>\$7,688,041</u>	<u>\$7,688,041</u>	<u>\$24,237</u>			
TOTAL INVESTMENTS		<u>\$8,718,259</u>	<u>\$8,718,259</u>	<u>\$27,711</u>	-		

Note: The ending cash balance October 31, 2025 resides in a sweep account invested nightly by Fulton at a rate of 2.65%

**LANCASTER-LEBANON INTERMEDIATE UNIT
BUDGET EXPENDITURE REPORT
OCTOBER 2025**

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 10/31/2025
001 Administrative and Management Services			
Salaries	\$1,832,674.00	\$555,565.17	\$1,277,108.83
Benefits	1,191,748.00	351,804.39	839,943.61
Purchased Professional and Technical Services	240,894.00	30,439.58	210,454.42
Purchased Property Services	15,644.00	4,094.31	11,549.69
Other Purchased Services	130,487.00	10,197.39	120,289.61
Supplies	623,711.00	493,693.09	130,017.91
Property	0.00	0.00	0.00
Other Objects	266,385.00	2,350.00	264,035.00
Other Uses of Funds	186,771.00	75,898.69	110,872.31
Subtotal 001 Administrative and Management Services	\$4,488,314.00	\$1,524,042.62	\$2,964,271.38
002 Community Education			
Salaries	\$2,268,243.00	\$560,806.63	\$1,707,436.37
Benefits	1,534,120.00	363,716.70	1,170,403.30
Purchased Professional and Technical Services	163,306.00	54,718.79	108,587.21
Purchased Property Services	358,891.00	111,832.36	247,058.64
Other Purchased Services	64,647.00	21,918.89	42,728.11
Supplies	43,763.00	13,617.26	30,145.74
Property	0.00	0.00	0.00
Other Objects	720,827.00	16,909.94	703,917.06
Other Uses of Funds	311,916.00	68,390.77	243,525.23
Subtotal 002 Community Education	\$5,465,713.00	\$1,211,911.34	\$4,253,801.66
004 Teaching and Learning Collaborative			
Salaries	\$999,780.00	\$301,404.24	\$698,375.76
Benefits	631,377.00	179,212.31	452,164.69
Purchased Professional and Technical Services	111,063.00	41,445.50	69,617.50
Purchased Property Services	127,891.00	53,098.61	74,792.39
Other Purchased Services	82,466.00	4,399.96	78,066.04
Supplies	97,946.00	16,429.28	81,516.72
Property	0.00	0.00	0.00
Other Objects	74,670.00	432.00	74,238.00
Other Uses of Funds	120,698.00	44,699.86	75,998.14
Subtotal 004 Teaching and Learning Collaborative	\$2,245,891.00	\$641,121.76	\$1,604,769.24
005 Early Learners			
Salaries	\$6,272,990.00	\$949,111.25	\$5,323,878.75
Benefits	4,956,579.00	749,025.99	4,207,553.01
Purchased Professional and Technical Services	314,179.00	46,249.34	267,929.66
Purchased Property Services	1,048,083.00	116,849.83	931,233.17
Other Purchased Services	675,488.00	41,074.05	634,413.95
Supplies	230,896.00	65,217.30	165,678.70
Property	165,000.00	0.00	165,000.00
Other Objects	3,058,418.00	665.70	3,057,752.30
Other Uses of Funds	912,931.00	127,223.88	785,707.12
Subtotal 005 Early Learners	\$17,634,564.00	\$2,095,417.34	\$15,539,146.66
006 Early Intervention			
Salaries	\$18,390,938.00	\$5,647,294.68	\$12,743,643.32
Benefits	12,900,476.00	3,810,261.51	9,090,214.49
Purchased Professional and Technical Services	319,811.00	56,559.54	263,251.46
Purchased Property Services	762,826.00	230,023.38	532,802.62
Other Purchased Services	271,345.00	68,959.54	202,385.46
Supplies	143,200.00	19,703.37	123,496.63
Property	0.00	0.00	0.00
Other Objects	98,280.00	(3,600.00)	101,880.00
Other Uses of Funds	1,780,964.00	594,474.74	1,186,489.26
Subtotal 006 Early Intervention	\$34,667,840.00	\$10,423,676.76	\$24,244,163.24

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 10/31/2025
007 Student Services			
Salaries	\$6,090,402.00	\$1,349,895.02	\$4,740,506.98
Benefits	3,969,634.00	869,710.16	3,099,923.84
Purchased Professional and Technical Services	1,044,043.00	215,297.26	828,745.74
Purchased Property Services	686,479.00	205,776.71	480,702.29
Other Purchased Services	146,540.00	20,285.98	126,254.02
Supplies	609,397.00	124,363.58	485,033.42
Property	0.00	0.00	0.00
Other Objects	431,876.00	96,203.07	335,672.93
Other Uses of Funds	48,064.00	10,081.89	37,982.11
Subtotal 007 Student Services	\$13,026,435.00	\$2,891,613.67	\$10,134,821.33
011 Special Education Classroom Services			
Salaries	\$27,257,728.00	\$6,180,832.23	\$21,076,895.77
Benefits	21,135,047.00	4,447,387.34	16,687,659.66
Purchased Professional and Technical Services	3,395,091.00	471,880.90	2,923,210.10
Purchased Property Services	3,283,320.00	1,045,527.00	2,237,793.00
Other Purchased Services	1,881,389.00	128,906.10	1,752,482.90
Supplies	601,702.00	235,555.56	366,146.44
Property	15,318.00	0.00	15,318.00
Other Objects	23,380.00	3,330.50	20,049.50
Other Uses of Funds	4,048,940.00	845,536.48	3,203,403.52
Subtotal 011 Special Education Classroom Services	\$61,641,915.00	\$13,358,956.11	\$48,282,958.89
012 Itinerant Solutions			
Salaries	\$15,949,629.00	\$3,176,307.73	\$12,773,321.27
Benefits	12,541,048.00	2,426,601.02	10,114,446.98
Purchased Professional and Technical Services	908,038.00	347,175.39	560,862.61
Purchased Property Services	66,912.00	20,177.39	46,734.61
Other Purchased Services	2,023,647.00	265,359.68	1,758,287.32
Supplies	189,753.00	38,136.84	151,616.16
Property	0.00	0.00	0.00
Other Objects	1,017,724.00	2,233.86	1,015,490.14
Other Uses of Funds	2,303,886.00	452,252.39	1,851,633.61
Subtotal 012 Itinerant Solutions	\$35,000,637.00	\$6,728,244.30	\$28,272,392.70
014 Pass-thru Funds Administration Services			
Salaries	\$2,582,466.00	\$511,760.36	\$2,070,705.64
Benefits	1,897,795.00	361,898.30	1,535,896.70
Purchased Professional and Technical Services	677,338.00	44,915.67	632,422.33
Purchased Property Services	36,765.00	3,276.61	33,488.39
Other Purchased Services	136,383.00	20,659.59	115,723.41
Supplies	431,536.00	54,114.84	377,421.16
Property	0.00	0.00	0.00
Other Objects	13,710,506.00	(4,879,055.79)	18,589,561.79
Other Uses of Funds	354,946.00	70,391.26	284,554.74
Subtotal 014 Pass-thru Funds Administration Services	\$19,827,735.00	(\$3,812,039.16)	\$23,639,774.16
016 Regional Technology Solutions			
Salaries	\$613,281.00	\$212,560.35	\$400,720.65
Benefits	392,936.00	131,117.74	261,818.26
Purchased Professional and Technical Services	86,538.00	2,921.72	83,616.28
Purchased Property Services	153,124.00	103,296.51	49,827.49
Other Purchased Services	1,582,092.00	230,732.50	1,351,359.50
Supplies	19,123,389.00	13,816,734.14	5,306,654.86
Property	510,411.00	168,466.07	341,944.93
Other Objects	560,444.00	1,242.30	559,201.70
Other Uses of Funds	1,256,471.00	744,613.77	511,857.23
Subtotal 016 Regional Technology Solutions	\$24,278,686.00	\$15,411,685.10	\$8,867,000.90

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 10/31/2025
020 PaTTAN			
Salaries	\$8,333,955.00	\$2,712,628.42	\$5,621,326.58
Benefits	5,189,542.00	1,645,021.35	3,544,520.65
Purchased Professional and Technical Services	4,184,376.00	555,591.93	3,628,784.07
Purchased Property Services	1,091,639.00	354,940.34	736,698.66
Other Purchased Services	1,434,561.00	(43,520.41)	1,478,081.41
Supplies	1,465,444.00	221,840.95	1,243,603.05
Property	416,000.00	0.00	416,000.00
Other Objects	12,255,286.00	99.00	12,255,187.00
Other Uses of Funds	1,427,148.00	357,149.85	1,069,998.15
Subtotal 020 PaTTAN	\$35,797,951.00	\$5,803,751.43	\$29,994,199.57
021 Statewide Projects			
Salaries	\$2,131,866.00	\$694,373.21	\$1,437,492.79
Benefits	1,384,438.00	423,663.20	960,774.80
Purchased Professional and Technical Services	1,143,371.00	139,569.68	1,003,801.32
Purchased Property Services	4,542.00	1,334.99	3,207.01
Other Purchased Services	106,561.00	15,614.16	90,946.84
Supplies	19,325.00	3,794.58	15,530.42
Property	0.00	0.00	0.00
Other Objects	500.00	0.00	500.00
Other Uses of Funds	306,910.00	80,500.89	226,409.11
Subtotal 021 Statewide Projects	\$5,097,513.00	\$1,358,850.71	\$3,738,662.29
024 Educational Technology			
Salaries	\$681,242.00	\$216,592.78	\$464,649.22
Benefits	458,140.00	138,087.14	320,052.86
Purchased Professional and Technical Services	4,186,372.00	125,905.38	4,060,466.62
Purchased Property Services	58,721.00	17,367.01	41,353.99
Other Purchased Services	72,091.00	8,984.69	63,106.31
Supplies	900,537.00	868,075.43	32,461.57
Property	6,336.00	0.00	6,336.00
Other Objects	562,038.00	0.00	562,038.00
Other Uses of Funds	464,370.00	104,429.20	359,940.80
Subtotal 024 Educational Technology	\$7,389,847.00	\$1,479,441.63	\$5,910,405.37
ALL STRATEGIC BUSINESS UNITS			
Salaries	\$93,405,194.00	\$23,069,132.07	\$70,336,061.93
Benefits	68,182,880.00	15,897,507.15	52,285,372.85
Purchased Professional and Technical Services	16,774,420.00	2,132,670.68	14,641,749.32
Purchased Property Services	7,694,837.00	2,267,595.05	5,427,241.95
Other Purchased Services	8,607,697.00	793,572.12	7,814,124.88
Supplies	24,480,599.00	15,971,276.22	8,509,322.78
Property	1,113,065.00	168,466.07	944,598.93
Other Objects	32,780,334.00	(4,759,189.42)	37,539,523.42
Other Uses of Funds	13,524,015.00	3,575,643.67	9,948,371.33
SUBTOTAL ALL STRATEGIC BUSINESS UNITS	\$266,563,041.00	\$59,116,673.61	\$207,446,367.39
013 Operations and Infrastructure Support Services			
Salaries	\$9,685,375.00	\$2,692,871.00	\$6,992,504.00
Benefits	6,304,303.00	1,839,078.02	4,465,224.98
Purchased Professional and Technical Services	898,559.00	239,043.58	659,515.42
Purchased Property Services	6,699,281.00	2,179,900.22	4,519,380.78
Other Purchased Services	1,437,473.00	83,200.83	1,354,272.17
Supplies	1,612,391.00	682,783.24	929,607.76
Property	528,405.00	92,162.39	436,242.61
Other Objects	112,251.00	77,902.25	34,348.75
Other Uses of Funds	0.00	0.00	0.00
Subtotal 013 Operations and Infrastructure Support Services	\$27,278,038.00	\$7,886,941.53	\$19,391,096.47

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 10/31/2025
018 Internal Service Funds for Employee Benefits			
Salaries	\$604,243.00	\$268,838.47	\$335,404.53
Benefits	29,487,064.00	6,579,381.44	22,907,682.56
Purchased Professional and Technical Services	1,112,775.00	294,810.53	817,964.47
Purchased Property Services	188,959.00	64,395.97	124,563.03
Other Purchased Services	10,750.00	1,223.86	9,526.14
Supplies	15,700.00	479.16	15,220.84
Property	0.00	0.00	0.00
Other Objects	11,516.00	0.00	11,516.00
Other Uses of Funds	938,446.00	215,744.88	722,701.12
Subtotal 018 Internal Service Funds for Employee Benefits	\$32,369,453.00	\$7,424,874.31	\$24,944,578.69
ALL SUPPORT SERVICE UNITS			
Salaries	\$10,289,618.00	\$2,961,709.47	\$7,327,908.53
Benefits	35,791,367.00	8,418,459.46	27,372,907.54
Purchased Professional and Technical Services	2,011,334.00	533,854.11	1,477,479.89
Purchased Property Services	6,888,240.00	2,244,296.19	4,643,943.81
Other Purchased Services	1,448,223.00	84,424.69	1,363,798.31
Supplies	1,628,091.00	683,262.40	944,828.60
Property	528,405.00	92,162.39	436,242.61
Other Objects	123,767.00	77,902.25	45,864.75
Other Uses of Funds	938,446.00	215,744.88	722,701.12
SUBTOTAL ALL SUPPORT SERVICE UNITS	\$59,647,491.00	\$15,311,815.84	\$44,335,675.16

Note: The Budget includes \$316,032,490 from programs with a start date of July 1, 2025 or after. It also includes \$10,178,042 carryover amounts from non-fiscal year programs which were previously approved by the Board. The expended to date column includes a prior year encumbrance reversing entry. The credit balances will net to zero as invoices are paid in the current year.

LANCASTER-LEBANON INTERMEDIATE UNIT
2024 - 2025 PROGRAM BUDGET RECONCILIATION
December 10, 2025

SBU/SSU	PRG#	PROGRAM	24-25 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	DECEMBER REVISION	DECEMBER NEW	TOTAL BUDGET
SBU 001 - Administrative and Management Services			June 2024 Budget					
	2325	Bus Driver Training	\$29,550	\$0	\$0	\$0	\$0	\$29,550
	7205	ACCESS Billing Services	355,272	0	7,298	0	0	362,570
	7207	ACCESS Medicare Administrative Claim (MAC) Funds	83,250	0	18,274	0	0	101,524
	7401	Collaborative Services	522,149	0	0	0	0	522,149
	7402	Tax Collection Bureau	1,938,650	0	0	0	0	1,938,650
	7414	Business Services Initiatives	103,307	0	0	0	0	103,307
	7783	* Title I-Neglected and Delinquent-Manos House	84,384	0	3,392	0	0	87,776
	7790	* American Rescue Plan ESSER N&D 2.5% Set-Aside	0	5,481	0	0	0	5,481
	8113	Guest Teacher Training	56,202	0	0	0	0	56,202
	8116	Human Resources Initiatives	876,994	0	0	0	0	876,994
	8120	PASPA Administrative Services	79,241	0	0	0	0	79,241
	8588	Statewide System of Support-Safe Schools	32,183	0	0	0	0	32,183
	8589	* Social and Emotional Wellness-State	0	0	136,794	0	0	136,794
	8603	* School Mental Health & Safety and Security Grant	0	32,402	0	0	0	32,402
	8604	* School Safety & Mental Health Grant	0	0	74,647	0	0	74,647
	8605	* School Mental Health Grant	0	70,000	0	0	0	70,000
Total SBU 001 - Administrative and Management Services			\$4,161,182	\$107,883	\$240,405	\$0	\$0	\$4,509,470
SBU 002 - Community Education								
	5600	Lancaster County Prison	\$83,302	\$0	\$0	\$0	\$0	\$83,302
	5603	Lebanon County Prison	40,367	0	0	0	0	40,367
	5608	Lancaster-Lebanon Adult Education Local Program	854,811	0	(617,176)	0	0	237,635
	5610	Lancaster-Lebanon Foundation Pass-thru Funds	76,941	0	7,016	0	0	83,957
	5620	Lancaster-Lebanon Adult Basic Education	1,074,311	0	33,385	0	0	1,107,696
	5621	* Citizenship and Integration Direct Services Grant	0	0	307,502	0	0	307,502
	5623	Integrated English and Literacy Civics Education	1,088,563	0	33,685	0	0	1,122,248
	5625	Family Literacy Expansion	259,969	0	23,991	0	0	283,960
	5626	Tutoring Program for Adults	51,981	0	1,532	0	0	53,513
	5627	Adult Education/Literacy	601,648	0	297,747	0	0	899,395
	5628	* Citizenship and Integration Direct Services Grant	0	41,377	0	0	0	41,377
	5645	* Afghan Refugees Career Pathways	0	395,757	0	0	0	395,757
	5659	School District of Lancaster Cultural Navigation Services	222,306	0	0	0	0	222,306
	5680	* Pathway Home	0	13,277	0	0	0	13,277
	5684	* English Language Learner (ELL) Navigation at Manheim Township SD	16,751	0	0	0	0	16,751
	5686	* Foundation Funds STEM	0	0	50,684	0	0	50,684
	5691	* Good Job Happy Family Grant	0	0	18,917	0	0	18,917
	5692	* Good Job Happy Family Grant	0	0	63,695	0	0	63,695
	5694	* Good Job Happy Family Grant	0	20,598	0	0	0	20,598
	5697	* United Way Community Investment	0	11,715	0	0	0	11,715
	5704	* Truist Career Pathways	0	32,385	0	0	0	32,385
	5705	* Afghan Refugee School Impact	0	19,657	0	0	0	19,657
	5707	Eckerd Classes and Navigation	33,057	0	36,991	0	0	70,048
	5711	* Employer Engagement Program	0	107,690	0	0	0	107,690
	5712	* Employer Engagement Program	369,367	0	0	0	0	369,367
	5714	* Employer Engagement Program YR1 Carryover	0	0	108,924	0	0	108,924
Total SBU 002 - Community Education			\$4,773,374	\$642,456	\$366,893	\$0	\$0	\$5,782,723
SBU 004 - Teaching and Learning Collaborative								
	1111	Core Program of Services-Curriculum and Instruction	\$751,700	\$0	\$0	\$0	\$0	\$751,700
	5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State	6,308	0	17,303	0	0	23,611
	5422	Standards Based Instruction (SBI)-STEM Education-State	90,087	0	653	0	0	90,740
	5423	Additional Targeted School Improvement (TSI)-State	91,773	0	1,144	0	0	92,917
	5436	Accelerated Learning-Title I	84,388	0	(14,924)	0	0	69,464
	5437	Accelerated Learning-Title II	102,675	0	(129)	0	0	102,546
	5440	Comprehensive Support and Improvement to Lancaster Schools	275,623	0	33,665	0	0	309,288
	5451	Stem in Pennsylvania	0	0	37,685	0	0	37,685
	5453	* Arconic Foundation Grant	0	265	0	0	0	265
	5455	Executive Leadership of Lancaster County STEM Alliance	138,621	0	0	0	0	138,621
	5458	* BEP Industry Tours	0	0	2,147	0	0	2,147
	5459	Chief Science Officer Initiative Grant	0	0	17,161	0	0	17,161
	5461	* Javits Gifted and Talented Students Education Program	0	0	15,320	0	0	15,320
	5462	* Javits Gifted and Talented Students Education Program	0	0	32,502	0	0	32,502
	5536	Curriculum and Instruction Marketplace	725,966	0	(58,027)	0	0	667,939
	5572	Pennsylvania Inspired Leadership Initiative	142,855	0	(142,855)	0	0	0
	5599	* Expanding Capacity for Environmental Literacy	0	32,903	0	0	0	32,903
Total SBU 004 - Teaching and Learning Collaborative			\$2,409,996	\$33,168	(\$58,355)	\$0	\$0	\$2,384,809
SBU 005 - Early Learners								
	5820	Pennsylvania Pre-K Counts	\$2,876,346	\$0	\$143,152	\$0	\$0	\$3,019,498
	5822	Local Early Childhood	32,787	0	0	0	0	32,787
	5830	Education Leading to Employment and Career Training (ELECT)	301,477	0	23,090	0	0	324,567
	5880	* Lebanon County Head Start	0	2,452,161	0	0	0	2,452,161
	5881	* Lebanon County Head Start	2,197,545	0	1,601,016	0	0	3,798,561
	5884	Head Start Supplemental Assistance Program	2,523,207	0	48,999	0	0	2,572,206
	5885	* Child and Adult Care Food Program	298,874	0	0	0	0	298,874
	5886	* Child and Adult Care Food Program	0	164,069	0	0	0	164,069
	5890	* Early Head Start-Home Visitors	0	802,042	0	0	0	802,042
	5891	* Early Head Start-Home Visitors	1,268,105	0	62,131	0	0	1,330,236
	5896	* Community Action Program-Early Head Start-Home Visitors	0	0	766,943	0	0	766,943
	5897	* Community Action Program-Early Head Start-Home Visitors	0	0	957,919	0	0	957,919
Total SBU 005 - Early Learners			\$9,498,341	\$3,418,272	\$3,603,250	\$0	\$0	\$16,519,863
SBU 006 - Early Intervention								
	6250	Individuals with Disabilities Education Act, Section 611 Preschool	\$2,667,147	\$0	\$61,724	\$0	\$0	\$2,728,871
	6255	State Early Intervention	21,992,581	0	2,517,409	1,216,033	0	25,726,023
	6256	Individuals with Disabilities Education Act, Section 619 Preschool	460,066	0	(3,692)	0	0	456,374
	6257	Early Intervention ACCESS	5,634,002	0	(2,199,873)	(2,044,673)	0	1,389,456
	6258	CCRES Grant-Early Intervention-Itinerant	0	0	1,495	0	0	1,495
	6266	* Early Intervention Service Delivery Grant	0	0	17,213	0	0	17,213
	6270	* Early Intervention Workforce Grant	0	0	15,000	0	0	15,000
Total SBU 006 - Early Intervention			\$30,753,796	\$0	\$409,276	(\$828,640)	\$0	\$30,334,432

SBU/SSU	PRG#	PROGRAM	24-25 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	DECEMBER REVISION	DECEMBER NEW	TOTAL BUDGET
SBU 007 - Student Services								
5170		Career and Technology Center English as a Second Language Consultation	\$310,965	\$0	\$41,201	\$0	\$0	\$352,166
5172		Title I-Nonpublic	568,870	0	83,557	0	0	652,427
5174	*	Title IIA Local Fiscal Agent	0	88,725	0	0	0	88,725
5175		Act 89 Nonpublic Auxiliary Services	9,954,525	0	430,788	0	0	10,385,313
5176	*	Title IIA Local Fiscal Agent	140,000	0	0	0	0	140,000
5180	*	Title IIA Local Fiscal Agent	0	52,581	0	0	0	52,581
5183	*	Emergency Assistance for Nonpublic Schools II	0	1,495,317	0	0	0	1,495,317
5185	*	Nonpublic Safe Schools Targeted Grant	0	580,181	0	0	0	580,181
5517		Student Activities and Events	127,836	0	0	0	0	127,836
5530		Organ Tissue Donation Awareness	255,656	0	0	0	0	255,656
5532	*	Organ Tissue Donation Awareness	0	63,626	0	0	0	63,626
5542	*	Title III-Language Instruction for Immigrant Students	0	4,293	0	0	0	4,293
5544	*	Title III-Language Instruction for Limited English Proficient Students	261,387	0	(8,074)	0	0	253,313
5545	*	Title III-Language Instruction for English Learners	0	14,940	0	0	0	14,940
5546	*	Title III-Language Instruction for Limited English Proficient Students	0	220,521	0	0	0	220,521
5552	*	Title III-Language Instruction for Immigrant Students	0	5,728	0	0	0	5,728
Total SBU 007 - Student Services			\$11,619,239	\$2,525,912	\$547,472	\$0	\$0	\$14,692,623
SBU 011 - Special Education Classroom Services								
2001-2057		Special Education Classroom Consortium Programs	\$44,783,413	\$0	\$1,609,329	\$0	\$0	\$46,392,742
2032		Special Education Fund Balance	125,417	0	0	0	0	125,417
2083		CCRES Grant-Art Supplies-CEC Classroom	0	0	997	0	0	997
2084		CCRES Grant-Autistic Support Discovery Room	0	0	4,359	0	0	4,359
2085		CCRES Grant-Why Try Expansion	0	0	1,500	0	0	1,500
2086		National Environmental Education Foundation Grant	0	0	9,189	0	0	9,189
2087		Tools for Tomorrow Bosch Grant	0	0	19,566	0	0	19,566
2201		Special Education CORE	4,269,136	0	0	0	0	4,269,136
2209		Lebanon County Prison Supplemental Contract	158,785	0	0	0	0	158,785
2263	*	Individuals with Disabilities Education Act-ESY Component	4,446,297	0	(281,369)	0	0	4,164,928
2268		Success for PA Early Learners State Personnel Development Grant	0	0	0	0	0	0
2300		Partial Hospitalization Program	975,254	0	0	0	0	975,254
2400		Lancaster Behavioral Health Program	148,404	0	98,602	0	0	247,006
2800		Student Activity-Mini-Businesses	20,000	0	0	0	0	20,000
2900		Student Activity-Fundraisers	5,000	0	0	0	0	5,000
2945		Student Work Experience	210,000	0	0	0	0	210,000
Total SBU 011 - Special Education Classroom Services			\$55,141,706	\$0	\$1,462,173	\$0	\$0	\$56,603,879
SBU 012 - Itinerant Solutions								
2004-2024		Itinerant Solutions Consortium Programs	\$13,269,525	\$0	\$284,198	\$0	\$0	\$13,553,723
2006		School Age Speech Language	3,974,628	0	0	0	0	3,974,628
2022		Occupational and Physical Therapy	3,244,537	0	0	0	0	3,244,537
2089	*	Speech Language Graduate Stipend	0	0	5,000	0	0	5,000
2150		ECSES Initiatives	579,446	0	0	0	0	579,446
2206		Pupil Transportation	1,796,709	0	367,200	0	0	2,163,909
2215		Supplemental Contracts	7,975,643	0	2,520,407	0	0	10,496,050
2232		Itinerant Solutions Value-added Services	118,324	0	0	0	0	118,324
2246		Fee for Service Office of Vocational Rehabilitation-Lancaster County	90,257	0	0	0	0	90,257
2280		Staff Development and Training	35,787	0	0	0	0	35,787
7203		School Age ACCESS Balance	409,150	0	0	0	0	409,150
Total SBU 012 - Itinerant Solutions			\$31,494,006	\$0	\$3,176,805	\$0	\$0	\$34,670,811
SBU 014 - Pass-thru Funds Administration Services								
2252	*	IDEA-School Age Supplementary Aides & Services Component	\$0	\$40,533	\$0	\$0	\$0	\$40,533
2261	*	Individuals with Disabilities Education Act-Training and Consultation	\$1,999,161	0	13,578	0	0	\$2,012,739
2262	*	IDEA-School Age Supplementary Aides & Services Component	15,555,253	0	146,312	0	0	15,701,565
2268		Success for PA Early Learners State Personnel Development Grant	0	0	7,984	0	0	7,984
7204		School-Based ACCESS Project	2,000,000	0	0	0	0	2,000,000
Total SBU 014 - Pass-thru Funds Administration Services			\$19,554,414	\$40,533	\$167,874	\$0	\$0	\$19,762,821
SBU 016 - Regional Technology Solutions								
2585		Title II-Data Governance Grant	\$13,122	\$0	\$0	\$0	\$0	\$13,122
4510		Statewide Software	17,212,914	0	3,420,889	0	0	20,633,803
4515		Technology Initiatives	995,648	0	25,532	0	0	1,021,180
4516		Technology Solutions Value-added Services	164,115	0	0	0	0	164,115
4585		Wide Area Network Consortium	2,432,795	0	294,291	0	0	2,727,086
Total SBU 016 - Regional Technology Solutions			\$20,818,594	\$0	\$3,740,712	\$0	\$0	\$24,559,306
SBU 020 - PaTTAN								
9734		PaTTAN Programs III	\$72,224	\$0	(\$4,954)	\$0	\$0	\$67,270
9740		Cordero Cluster Fund Contract	563,000	0	0	0	0	563,000
9745/9748	*	PaTTAN/Bureau of Special Education Initiatives	0	1,418,436	0	0	0	1,418,436
9753		PaTTAN Assistive Technology Program	350,000	0	(256)	0	0	349,744
9760	*	Corrections Education-IDEA Appropriation	656,122	0	8,226	0	0	664,348
9761		Governor's STEM Competition	205,583	0	(17,815)	0	0	187,768
9762/9764	*	PaTTAN/Bureau of Special Education Initiatives	25,903,798	0	816,648	0	0	26,720,446
9774		PaTTAN Early Intervention/Preschool Program	25,175	0	0	0	0	25,175
9775	*	Deaf Blind Support	61,948	0	0	0	0	61,948
9790		Higher Ed Working Group and PAsmart	2,419,628	0	814	0	0	2,420,442
9791		Department of Corrections-State Appropriation 102	130,533	0	0	0	0	130,533
9793		Alternative Education for Disruptive Youth (AEDY)	566,073	0	0	0	0	566,073
9794		PaTTAN Programs V	257,185	0	(140,545)	0	0	116,640
9795		Corrections Education Record Center	177,686	0	0	0	0	177,686
Total SBU 020 - PaTTAN			\$31,388,955	\$1,418,436	\$662,118	\$0	\$0	\$33,469,509
SBU 021 - Statewide Projects								
9551		PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,071,038	\$0	\$0	\$0	\$0	\$2,071,038
9552	*	Statewide Initiatives Contractor Program	0	0	115,955	0	0	115,955
9751		Pennsylvania Value Added Assessment System	1,765,253	0	0	0	0	1,765,253
9851		Pennsylvania Value Added Assessment System Research Team	764,480	0	0	0	0	764,480
Total SBU 021 - Statewide Projects			\$4,600,771	\$0	\$115,955	\$0	\$0	\$4,716,726

SBU/SSU	PRG#	PROGRAM	24-25 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	DECEMBER REVISION	DECEMBER NEW	TOTAL BUDGET
SBU 024 - Educational Technology								
5105		Instructional Media Services	\$1,323,482	\$0	\$22,764	\$0	\$0	\$1,346,246
5419		Educational Technology Initiatives	4,705,766	0	164,921	0	0	4,870,687
5420		Educational Technology Value-added Services	0	0	52,326	0	0	52,326
5460		Step Up with EbD (Engineering by Design)	153,631	0	0	0	0	153,631
Total SBU 024 - Educational Technology			\$6,182,879	\$0	\$240,011	\$0	\$0	\$6,422,890
Subtotal Strategic Business Unit Budgets			\$232,397,253	\$8,186,660	\$14,674,589	(\$828,640)	\$0	\$254,429,862
SSU 013 - Operations and Infrastructure Support Services								
1100		Core Program of Services-Executive Director's Office	\$624,181	\$0	\$0	\$0	\$0	\$624,181
1101		Core Program of Services-Technology	109,823	0	0	0	0	109,823
1103		Core Program of Services-Corporate Communications	157,544	0	0	0	0	157,544
1106		Core Program of Services-Early Childhood and Special Education Services	118,551	0	0	0	0	118,551
1107		Core Program of Services-Business Services	97,270	0	0	0	0	97,270
1108		Core Program of Services-Human Resources	127,972	0	0	0	0	127,972
1110		Core Program of Services-Instructional Services	114,828	0	0	0	0	114,828
Subtotal Core Program of Services			\$1,350,169	\$0	\$0	\$0	\$0	\$1,350,169
1140		Research and Development	\$200,000	\$0	\$0	\$0	\$0	\$200,000
3100		General Operating-Executive Director's Office	909,281	0	0	0	0	909,281
3101		General Operating-Technology	219,362	0	0	0	0	219,362
3102		General Operating-Grant Writing	275,913	0	0	0	0	275,913
3103		General Operating-Corporate Communications	557,105	0	0	0	0	557,105
3105		General Operating-Value-added Services	2,179,243	0	(605,270)	0	0	1,573,973
3107		General Operating-Business Services	2,731,256	0	0	0	0	2,731,256
3108		General Operating-Human Resources	2,976,297	0	224,703	0	0	3,201,000
3113		General Operating-Innovation and Stewardship Program	753,108	0	0	0	0	753,108
3114		General Operating-Enterprise Resource Management Services	781,652	0	0	0	0	781,652
3115		General Operating-Enterprise Level Safety and Security	89,704	0	0	0	0	89,704
8114		Substitute Dispatch	127,683	0	0	0	0	127,683
8315		Safety and Security	57,463	0	0	0	0	57,463
Subtotal Operations			\$11,858,067	\$0	(\$380,567)	\$0	\$0	\$11,477,500
4761		Duplication	\$0	\$0	\$160,632	\$0	\$0	\$160,632
4762		Cell Phones	0	0	163,093	0	0	163,093
4764		Duplication Mailroom	313,434	0	(166,977)	0	0	146,457
4766		Telecommunications	392,345	0	(167,177)	0	0	225,168
4767		Computer Refresh Plan	259,350	0	44,937	0	0	304,287
4768		Technology Infrastructure	3,706,207	0	(512,496)	0	0	3,193,711
4769		Desktop Support	0	0	906,893	0	0	906,893
Subtotal Technology Infrastructure			\$4,671,336	\$0	\$428,905	\$0	\$0	\$5,100,241
7440		Conference and Training Center	\$1,359,529	\$0	\$0	\$0	\$0	\$1,359,529
7763		Courier	155,368	0	0	0	0	155,368
7767		Warehouse Services	235,296	0	0	0	0	235,296
7769		Facilities	6,540,199	0	325,751	0	0	6,865,950
Subtotal Facilities and Logistics			\$8,290,392	\$0	\$325,751	\$0	\$0	\$8,616,143
Total SSU 013 - Operations and Infrastructure Support Services			\$26,169,964	\$0	\$374,089	\$0	\$0	\$26,544,053
SSU 018 - Internal Service Funds for Employee Benefits								
7760		Fringe Benefits Program	\$25,096,278	\$0	\$3,558,650	\$0	\$0	\$28,654,928
7761		Unemployment Compensation Program	86,108	0	0	0	0	86,108
7762		Workers' Compensation Program	893,855	0	0	0	0	893,855
Total SSU 018 - Internal Service Funds for Employee Benefits			\$26,076,241	\$0	\$3,558,650	\$0	\$0	\$29,634,891
Subtotal Support Service Unit Budgets			\$52,246,205	\$0	\$3,932,739	\$0	\$0	\$56,178,944
Total 2024-2025 Approved Board Budgets as of December 10, 2025			\$284,643,458	\$8,186,660	\$18,607,328	(\$828,640)	\$0	\$310,608,806
Adjusted Budget per Board Expenditure Report			\$284,643,458	\$8,186,660	\$18,607,328			\$311,437,446

* Program operates on a year other than fiscal year July 1 - June 30.

LANCASTER-LEBANON INTERMEDIATE UNIT
2025 - 2026 PROGRAM BUDGET RECONCILIATION
December 10, 2025

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	DECEMBER REVISION	DECEMBER NEW	TOTAL BUDGET
SBU 001 - Administrative and Management Services			June 2025 Budget					
	2325	Bus Driver Training	\$24,375	\$0	\$0	\$0	\$0	\$24,375
	7205	ACCESS Billing Services	343,853	0	0	0	0	343,853
	7207	ACCESS Medicare Administrative Claim (MAC) Funds	122,870	0	0	0	0	122,870
	7401	Collaborative Services	515,455	0	0	0	0	515,455
	7402	Tax Collection Bureau	2,007,271	0	0	0	0	2,007,271
	7414	Business Services Initiatives	109,074	0	0	0	0	109,074
	7781	* Title I-Neglected and Delinquent-Manos House	82,776	0	0	0	0	82,776
	7783	* Title I-Neglected and Delinquent-Manos House	0	5,000	0	0	0	5,000
	8113	Guest Teacher Training	102,517	0	0	0	0	102,517
	8116	Human Resources Initiatives	859,730	0	0	0	0	859,730
	8120	PASPA Administrative Services	79,510	0	0	0	0	79,510
	8588	Statewide System of Support-Safe Schools	32,128	0	0	0	0	32,128
	8589	* Social and Emotional Wellness-State	0	36,282	0	0	0	36,282
	8604	* School Safety & Mental Health Grant	0	45,950	0	0	0	45,950
	8605	* School Mental Health Grant	0	70,000	0	0	0	70,000
	8606	Student Symposium	0	0	51,523	0	0	51,523
Total SBU 001 - Administrative and Management Services			\$4,279,559	\$157,232	\$51,523	\$0	\$0	\$4,488,314
SBU 002 - Community Education								
	5600	Lancaster County Prison	\$87,237	\$0	\$0	\$0	\$0	\$87,237
	5602	* Lanc-CL-Digital Lit	0	0	0	0	26,884	26,884
	5603	Lebanon County Prison	35,609	0	0	0	0	35,609
	5608	Lancaster-Lebanon Adult Education Local Program	864,926	0	0	0	0	864,926
	5610	Lancaster-Lebanon Foundation Pass-thru Funds	29,769	0	0	0	0	29,769
	5620	Lancaster-Lebanon Adult Basic Education	1,104,273	0	0	0	0	1,104,273
	5623	Integrated English and Literacy Civics Education	1,118,154	0	0	0	0	1,118,154
	5625	Family Literacy Expansion	419,341	0	0	0	0	419,341
	5626	Tutoring Program for Adults	47,177	0	0	0	0	47,177
	5627	Adult Education/Literacy	597,374	0	0	0	0	597,374
	5645	* Afghan Refugees Career Pathways	0.00	95,425	0	0	0	95,425
	5659	School District of Lancaster Cultural Navigation Services	167,642.00	0	0	0	0	167,642
	5684	* English Language Learner (ELL) Navigation at Manheim Township SD	16,814	0	0	0	0	16,814
	5686	* Foundation Funds STEM	0	22,540	0	0	0	22,540
	5687	* Foundation Funds STEM	50,055	0	0	0	0	50,055
	5692	* Good Job Happy Family Grant	0	26,982	0	0	0	26,982
	5693	* Good Job Happy Family Grant	0	0	0	32,925	0	32,925
	5697	* LLEF-Transforming Lives Thru Careers	0	0	51,186	0	0	51,186
	5704	* Truist Career Pathways	0	3,041	0	0	0	3,041
	5709	Manufacturing Pa Training-To-Career	221,612	0	0	0	0	221,612
	5713	* Employer Engagement Program	370,503	0	0	0	0	370,503
	5712	* Employer Engagement Program	0	67,265	0	0	0	67,265
	5714	* Employer Engagement Program YR1 Carryover	0	68,788	0	0	0	68,788
	5715	* ASSETS-Prison Entrepreneurship	0	0	0	0	4,443	4,443
	5718	* IET-Lebanon	0	0	0	0	151,962	151,962
Total SBU 002 - Community Education			\$5,130,486	\$284,041	\$51,186	\$32,925	\$183,289	\$5,681,927
SBU 004 - Teaching and Learning Collaborative								
	1111	Core Program of Services-Curriculum and Instruction	\$802,377	\$0	\$0	\$0	\$0	\$802,377
	5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State	23,559	0	0	0	0	23,559
	5422	Standards Based Instruction (SBI)-STEM Education-State	91,181	0	0	0	0	91,181
	5423	Additional Targeted School Improvement (TSI)-State	92,779	0	0	0	0	92,779
	5436	Accelerated Learning-Title I	69,369	0	0	0	0	69,369
	5437	Accelerated Learning-Title II	102,399	0	0	0	0	102,399
	5440	Comprehensive Support and Improvement to Lancaster Schools	314,009	0	0	30,000	0	344,009
	5451	Stem in Pennsylvania	37,630	0	0	4,399	0	42,029
	5455	Executive Leadership of Lancaster County STEM Alliance	145,421	0	0	0	0	145,421
	5459	Chief Science Officer Initiative Grant	17,140	0	0	0	0	17,140
	5462	* Javits Gifted and Talented Students Education Program	30,500	0	0	0	0	30,500
	5536	Curriculum and Instruction Marketplace	519,527	0	0	0	0	519,527
Total SBU 004 - Teaching and Learning Collaborative			\$2,245,891	\$0	\$0	\$34,399	\$0	\$2,280,290
SBU 005 - Early Learners								
	5820	Pennsylvania Pre-K Counts	\$3,019,908	\$0	\$0	\$0	\$0	\$3,019,908
	5822	Local Early Childhood	30,225	0	0	0	0	30,225
	5830	Education Leading to Employment and Career Training (ELECT)	346,400	0	(19,720)	0	0	326,680
	5880	* Lebanon County Head Start	0	1,148,537	(1,148,537)	0	0	0
	5881	* Lebanon County Head Start	0	2,436,041	1,148,537	0	0	3,584,578
	5882	* Lebanon County Head Start	3,808,907	0	0	0	0	3,808,907
	5884	Head Start Supplemental Assistance Program	2,602,346	0	0	0	0	2,602,346
	5885	* Child and Adult Care Food Program	0	167,151	0	0	0	167,151
	5887	* Child and Adult Care Food Program	298,874	0	0	0	0	298,874
	5891	* Early Head Start-Home Visitors	0	692,473	0	(3,152)	0	689,321
	5892	* Early Head Start-Home Visitors	1,331,631	0	0	0	0	1,331,631
	5897	* Community Action Program-Early Head Start-Home Visitors	0	813,932	0	0	0	813,932
	5898	* Community Action Program-Early Head Start-Home Visitors	957,859	0	0	0	0	957,859
Total SBU 005 - Early Learners			\$12,396,150	\$5,258,134	(\$19,720)	(\$3,152)	\$0	\$17,631,412
SBU 006 - Early Intervention								
	6250	Individuals with Disabilities Education Act, Section 611 Preschool	\$2,714,980	\$0	\$0	\$0	\$0	\$2,714,980
	6255	State Early Intervention	24,411,799	0	0	0	0	24,411,799
	6256	Individuals with Disabilities Education Act, Section 619 Preschool	456,374	0	0	0	0	456,374
	6257	Early Intervention ACCESS	7,084,687	0	0	0	0	7,084,687
Total SBU 006 - Early Intervention			\$34,667,840	\$0	\$0	\$0	\$0	\$34,667,840

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	DECEMBER REVISION	DECEMBER NEW	TOTAL BUDGET
SBU 007 - Student Services								
5170		Career and Technology Center English as a Second Language Consultation	\$340,188	\$0	\$0	\$0	\$0	\$340,188
5172		Title I-Nonpublic	557,156	0	0	0	0	557,156
5174	*	Title IIA Local Fiscal Agent	0	30,107	0	0	0	30,107
5175		Act 89 Nonpublic Auxiliary Services	10,548,753	0	0	0	0	10,548,753
5176	*	Title IIA Local Fiscal Agent	0	82,849	0	0	0	82,849
5180	*	Title IIA Local Fiscal Agent	140,000	0	0	0	0	140,000
5185	*	Nonpublic Safe Schools Targeted Grant	0	393,011	0	0	0	393,011
5517		Student Activities and Events	127,052	0	0	0	0	127,052
5530		Organ Tissue Donation Awareness	0	84,274	0	0	0	84,274
5531	*	Organ Tissue Donation Awareness	258,291	0	0	120,000	0	378,291
5542	*	Title III-Language Instruction for Immigrant Students	0	4,293	0	0	0	4,293
5543	*	Title III-Language Instruction for Limited English Proficient Students and Immigrant S	253,313	0	(11,944)	0	0	241,369
5544	*	Title III-Language Instruction for English Learners	0	202,053	0	0	0	202,053
5546	*	Title III-Language Instruction for Limited English Proficient Students	0	10,687	0	0	0	10,687
5554	*	Title III-Language Instruction for Immigrant Students	4,293	0	2,059	0	0	6,352
Total SBU 007 - Student Services			\$12,229,046	\$807,274	(\$9,885)	\$120,000	\$0	\$13,146,435
SBU 011 - Special Education Classroom Services								
2001-2057		Special Education Classroom Consortium Programs	\$50,413,890	\$0	\$0	\$0	\$0	\$50,413,890
2032		Special Education Value Added	0	0	152,274	0	0	152,274
2090	*	Sow Grow and Know with Edible Classroom	31,000	0	0	0	0	31,000
2091		Movement for All	0	0	800	0	0	800
2126		Autism Center Based Intensive Classroom	605,767	0	0	0	0	605,767
2201		Special Education CORE	4,405,232.00	0	0	0	0	4,405,232
2209		Lebanon County Prison Supplemental Contract	169,155.00	0	0	0	0	169,155
2253	*	Individuals with Disabilities Education Act-ESY Component	4,206,796	0	0	0	0	4,206,796
2300		Partial Hospitalization Program	950,687	0	0	0	0	950,687
2400		Lancaster Behavioral Health Program	416,314	0	0	0	0	416,314
2800		Student Activity-Mini-Businesses	30,000	0	0	0	0	30,000
2900		Student Activity-Fundraisers	5,000	0	0	0	0	5,000
2945		Student Work Experience	255,000	0	0	0	0	255,000
Total SBU 011 - Special Education Classroom Services			\$61,488,841	\$0	\$153,074	\$0	\$0	\$61,641,915
SBU 012 - Itinerant Solutions								
2004-2024		Itinerant Solutions Consortium Programs	\$14,277,445	\$0	\$0	\$0	\$0	\$14,277,445
2006		School Age Speech Language	4,013,921	0	0	0	0	4,013,921
2022		Occupational and Physical Therapy	3,376,979	0	0	0	0	3,376,979
2089		Speech Language Graduate Stipend	0	0	10,000	0	0	10,000
2150		ECSES Initiatives	733,112	0	0	0	0	733,112
2206		Pupil Transportation	2,129,587	0	0	0	0	2,129,587
2215		Supplemental Contracts	10,298,078	0	0	0	0	10,298,078
2246		Fee for Service Office of Vocational Rehabilitation-Lancaster County	96,849	0	0	0	0	96,849
2280		Staff Development and Training	64,666	0	0	0	0	64,666
Total SBU 012 - Itinerant Solutions			\$34,990,637	\$0	\$10,000	\$0	\$0	\$35,000,637
SBU 014 - Pass-thru Funds Administration Services								
2251	*	Individuals with Disabilities Education Act-Training and Consultation	\$2,064,173	\$0	\$0	\$0	\$0	\$2,064,173
2252	*	IDEA-School Age Supplementary Aides & Services Component	15,631,261	0	0	0	0	15,631,261
2262	*	IDEA-School Age Supplementary Aides & Services Component	0	58,856	0	0	0	58,856
2268		Success for PA Early Learners State Personnel Development Grant	7,000	0	0	0	0	7,000
2269	*	Transition Grant	0	0	66,445	0	0	66,445
7204		School-Based ACCESS Project	2,000,000	0	0	0	0	2,000,000
Total SBU 014 - Pass-thru Funds Administration Services			\$19,702,434	\$58,856	\$66,445	\$0	\$0	\$19,827,735
SBU 016 - Regional Technology Solutions								
2585		Title II-Data Governance Grant	\$13,155	\$0	\$0	\$0	\$0	\$13,155
4510		Statewide Software	20,802,333	0	0	0	0	20,802,333
4515		Technology Initiatives	873,716	0	0	0	0	873,716
4516		Technology Solutions Value-added Services	160,941	0	0	0	0	160,941
4585		Wide Area Network Consortium	2,428,541	0	0	0	0	2,428,541
Total SBU 016 - Regional Technology Solutions			\$24,278,686	\$0	\$0	\$0	\$0	\$24,278,686
SBU 020 - PaTTAN								
9708	*	Corrections Education-IDEA Appropriation	\$715,944	\$0	\$0	\$0	\$0	\$715,944
9709		Department of Corrections-State Appropriation 102	133,018	0	0	0	0	133,018
9734		PaTTAN Programs III	19,752	0	0	0	0	19,752
9740		Cordero Cluster Fund Contract	563,000	0	0	0	0	563,000
9753		PaTTAN Assistive Technology Program	350,000	0	0	0	0	350,000
9760	*	Corrections Education-IDEA Appropriation	0	0	0	0	0	0
9761		Governor's STEM Competition	0	0	0	0	0	0
9762/9764	*	PaTTAN/Bureau of Special Education Initiatives	0	3,612,505	0	0	0	3,612,505
9774		PaTTAN Early Intervention/Preschool Program	26,844	0	0	0	0	26,844
9787/9789	*	PaTTAN/Bureau of Special Education Initiatives	27,078,904.00	0	0	0	0	27,078,904
9790		Higher Ed Working Group and PAsmart	2,482,179	0	0	0	0	2,482,179
9793		Alternative Education for Disruptive Youth (AEDY)	638,380	0	(58,170)	0	0	580,210
9794		PaTTAN Programs V	140,545	0	0	0	0	140,545
9795		Corrections Education Record Center	95,050	0	0	0	0	95,050
Total SBU 020 - PaTTAN			\$32,243,616	\$3,612,505	(\$58,170)	\$0	\$0	\$35,797,951
SBU 021 - Statewide Projects								
9551		PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,460,303	\$0	\$0	\$0	\$0	\$2,460,303
9553	*	PDE Safe Schools Data Dashboard	0	0	10,689	0	0	10,689
9751		Pennsylvania Value Added Assessment System	1,821,694	0	6,497	0	0	1,828,191
9851		Pennsylvania Value Added Assessment System Research Team	794,698	0	3,632	0	0	798,330
Total SBU 021 - Statewide Projects			\$5,076,695	\$0	\$20,818	\$0	\$0	\$5,097,513

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	DECEMBER REVISION	DECEMBER NEW	TOTAL BUDGET
SBU 024 - Educational Technology								
5105		Instructional Media Services	\$1,374,756	\$0	\$0	\$0	\$0	\$1,374,756
5419		Educational Technology Initiatives	364,753	0	0	0	0	364,753
5460		Step Up with EbD (Engineering by Design)	153,871.00	0	1,806	0	0	155,677
5529		Lancaster-Lebanon Virtual Solutions (LLVS)	5,494,661.00	0	0	0	0	5,494,661
Total SBU 024 - Educational Technology			\$7,388,041	\$0	\$1,806	\$0	\$0	\$7,389,847
Subtotal Strategic Business Unit Budgets			\$256,117,922	\$10,178,042	\$267,077	\$184,172	\$183,289	\$266,930,502
SSU 013 - Operations and Infrastructure Support Services								
1100		Core Program of Services-Executive Director's Office	\$632,475	\$0	\$0	\$0	\$0	\$632,475
1101		Core Program of Services-Technology	112,383	0	0	0	0	112,383
1103		Core Program of Services-Corporate Communications	160,886	0	0	0	0	160,886
1106		Core Program of Services-Early Childhood and Special Education Services	124,130	0	0	0	0	124,130
1107		Core Program of Services-Business Services	99,173	0	0	0	0	99,173
1108		Core Program of Services-Human Resources	126,914	0	0	0	0	126,914
1110		Core Program of Services-Instructional Services	111,672	0	0	0	0	111,672
Subtotal Core Program of Services			\$1,367,633	\$0	\$0	\$0	\$0	\$1,367,633
1140		Research and Development	\$200,000	\$0	\$0	\$0	\$0	\$200,000
3100		General Operating-Executive Director's Office	978,771	0	0	0	0	978,771
3101		General Operating-Technology	222,337	0	0	0	0	222,337
3102		General Operating-Grant Writing	292,803	0	0	0	0	292,803
3103		General Operating-Corporate Communications	635,168	0	0	0	0	635,168
3105		General Operating-Value-added Services	1,013,557	0	0	0	0	1,013,557
3107		General Operating-Business Services	2,830,559	0	0	0	0	2,830,559
3108		General Operating-Human Resources	3,290,023	0	0	0	0	3,290,023
3113		General Operating-Innovation and Stewardship Program	706,548	0	0	0	0	706,548
3114		General Operating-Enterprise Resource Management Services	850,208	0	0	0	0	850,208
3115		General Operating-Enterprise Level Safety and Security	94,688	0	0	0	0	94,688
8114		Substitute Dispatch	131,988	0	0	0	0	131,988
8315		Safety and Security	22,264	0	0	0	0	22,264
Subtotal Operations			\$11,268,914	\$0	\$0	\$0	\$0	\$11,268,914
4760		Equipment	\$0	\$0	\$244,941	\$0	\$0	\$244,941
4761		Duplication	202,463	0	0	0	0	202,463
4762		Cell Phones	163,756	0	0	0	0	163,756
4764		Duplication Mailroom	131,569	0	0	0	0	131,569
4766		Telecommunications	238,668	0	0	0	0	238,668
4767		Computer Refresh Plan	446,306	0	0	0	0	446,306
4768		Technology Infrastructure	3,193,678	0	0	0	0	3,193,678
4769		Desktop Support	1,006,598	0	0	0	0	1,006,598
Subtotal Technology Infrastructure			\$5,383,038	\$0	\$244,941	\$0	\$0	\$5,627,979
7440		Conference and Training Center	\$1,364,676	\$0	\$0	\$0	\$0	\$1,364,676
7763		Courier	165,644	0	0	0	0	165,644
7767		Warehouse Services	268,296	0	0	0	0	268,296
7769		Facilities	7,214,896	0	0	0	0	7,214,896
Subtotal Facilities and Logistics			\$9,013,512	\$0	\$0	\$0	\$0	\$9,013,512
Total SSU 013 - Operations and Infrastructure Support Services			\$27,033,097	\$0	\$244,941	\$0	\$0	\$27,278,038
SSU 018 - Internal Service Funds for Employee Benefits								
7760		Fringe Benefits Program	\$31,117,107	\$0	\$0	\$0	\$0	\$31,117,107
7761		Unemployment Compensation Program	261,208	0	0	0	0	261,208
7762		Workers' Compensation Program	991,138	0	0	0	0	991,138
Total SSU 018 - Internal Service Funds for Employee Benefits			\$32,369,453	\$0	\$0	\$0	\$0	\$32,369,453
Subtotal Support Service Unit Budgets			\$59,402,550	\$0	\$244,941	\$0	\$0	\$59,647,491
Total 2025-2026 Approved Board Budgets as of December 10, 2025			\$315,520,472	\$10,178,042	\$512,018	\$184,172	\$183,289	\$326,577,993
Adjusted Budget per Board Expenditure Report			\$315,520,472	\$10,178,042	\$512,018			\$326,210,532

New Programs

SBU 002 - Community Education

5602 * Lanc-CL-Digital Lit

Purpose: To provide digital literacy classes for adults at the Lancaster CareerLink. The primary audience will be individuals who are receiving EARN benefits, but others can join the class when space is available.

5715 * ASSETS-Prison Entrepreneurship

Purpose: To support ASSETS in providing entrepreneurial training in the Lancaster prison. IU13 currently holds adult education classes in the prison. The IU13 instructor for these classes will serve as the liaison between the prison and ASSETS to ensure smooth delivery of the entrepreneurial training.

5718 * IET-Lebanon

Purpose: This program is to provide integrated education and training (IET) classes in Lebanon county. An IET includes three components; adult education, skill training, and workplace readiness. IU13 will provide the Adult Education and workplace readiness components and a training provider will teach the skills. Direct Care Provider and Teacher Assistant are the two trainings provided through this funding. IU13 will provide a total of 4 classes serving 32 learners from January through December 2026.

* Program operates on a year other than fiscal year July 1 - June 30.

IU 13
Check Register
Date: December 10, 2025

<u>Check No.</u>	<u>Check Date</u>	<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Check Amount</u>
285052	10/30/2025	V001772	LANC CNTY TAX COLLECTION BUREA	42,478.48
285053	10/30/2025	V006519	LANCASTER LEBANON EDUCATION FO	57.50
285054	11/6/2025	V017090	ABARTA COCA-COLA BEVERAGES LLC	1,159.55
285055	11/6/2025	V000107	AMERICAN ASSOC FOR EMPLOYMENT	850.00
285056	11/6/2025	V017619	BLUETRITON BRANDS INC	250.24
285057	11/6/2025	V004267	BOYO TRANSPORTATION SERVICES I	110,190.00
285058	11/6/2025	V017774	BROTHMAN JUMPER, AMANDA LYNN	84.70
285059	11/6/2025	V010762	CAREATC	31,132.16
285060	11/6/2025	V016862	CASELLA WASTE SYSTEMS INC	1,669.85
285061	11/6/2025	V017349	CENTER FOR HUMANISTIC CHANGE I	9,720.00
285062	11/6/2025	V000620	COMMONWEALTH OF PENNSYLVANIA	35.00
285063	11/6/2025	V000680	COMPASS MARK	7,800.00
285064	11/6/2025	V011225	CONVERSATIONS INC	390.00
285065	11/6/2025	V000667	CORNWALL LEBANON SCH CAFETERIA	5,476.40
285066	11/6/2025	V008392	DIRECT ENERGY BUSINESS	4,910.09
285067	11/6/2025	V013523	DREXEL UNIVERSITY	3,110.10
285068	11/6/2025	V008417	ELIZABETHTOWN COLLEGE	4,398.75
285069	11/6/2025	V001263	GRAINGER	692.86
285070	11/6/2025	V015589	IMA FINANCIAL GROUP INC.	28,940.00
285071	11/6/2025	V014097	IMMACULTA UNIVERSITY	2,130.00
285072	11/6/2025	V017821	JEFFERY-SUGAREK, CAROL ANN	450.00
285073	11/6/2025	V016655	JUDGE TECHNICAL SERVICES INC	7,157.70
285074	11/6/2025	V017685	KREMMER'S CAFE & CATERING	691.20
285075	11/6/2025	V001774	LANC LEBANON JOINT AUTHORITY	6,702.56
285076	11/6/2025	V001870	LEBANON VALLEY COLLEGE	1,651.50
285077	11/6/2025	V012255	LEZZER HOLDINGS INC	84.38
285078	11/6/2025	V012607	LIVING STRONG CONSULTING LLC	2,500.00
285079	11/6/2025	V004872	LONGENECKER'S TRUE VALUE	73.09
285080	11/6/2025	V014340	MANHEIM AREA WATER AND SEWER A	1,525.05
285081	11/6/2025	V002120	MET-ED	4,410.08
285082	11/6/2025	V002186	MONTGOMERY COUNTY IU 23	2,394.00
285083	11/6/2025	V002245	NATIONAL ASSOCIATION OF SCHOOL	3,205.00
285084	11/6/2025	V002341	NORTHERN LEBANON SCHOOL DISTRI	1,864.03
285085	11/6/2025	V016061	NRG BUSINESS MARKETING LLC	75.20
285086	11/6/2025	V002437	PALMYRA AREA SCHOOL DISTRICT	1,853.90
285087	11/6/2025	V013568	PAN, YI-CHENG	738.95
285088	11/6/2025	V017828	PFM FINANCIAL ADVISORS LLC	5,000.00
285089	11/6/2025	V002615	PPL ELECTRIC UTILITIES	87.97
285090	11/6/2025	V006504	REED'S LOCK & ACCESS INC	550.52
285091	11/6/2025	V011809	ROTARY CLUB OF LANCASTER FOUND	1,120.00
285092	11/6/2025	V002876	SCHAEDLER YESCO DIST INC	4,778.84
285093	11/6/2025	V017771	SIRIS, CATHERINE	14.00
285094	11/6/2025	V003020	SLIPPERY ROCK UNIVERSITY	2,717.52
285095	11/6/2025	V014859	STEELSAFE STORAGE SOLUTIONS LL	159.99
285096	11/6/2025	V003354	UGI UTILITIES INC	59.53
285097	11/6/2025	V011041	UNITED CONCORDIA COMPANIES INC	4,346.20
285098	11/6/2025	V004060	UNITED PARCEL SERVICE	2,764.78
285099	11/6/2025	V017798	WACHS, JENNIFER	529.30
285100	11/6/2025	V007970	WEX BANK	4,089.79
285101	11/5/2025	V001774	LANC LEBANON JOINT AUTHORITY	312,770.32
285102	11/13/2025	V015606	A.J. BLOENSKI INC.	1,149.70
285103	11/13/2025	V016030	ADAPTIVE TECH SOLUTIONS LLC	432.51

285104	11/13/2025	V011213	ALL HANDS INTERPRETING SERVICE	22,008.90
285105	11/13/2025	V014669	AMAZON WEB SERVICES INC	7,301.59
285106	11/13/2025	V014745	AMERGIS HEALTHCARE STAFFING IN	24,408.74
285107	11/13/2025	V016657	AMES JANITORIAL SERVICES	5,280.00
285108	11/13/2025	V000137	ANNVILLE-CLEONA SCHL DISTRICT	67,886.25
285109	11/13/2025	V017587	APPLE TRS PITTSBURGH 7137 LLC	16,479.84
285110	11/13/2025	V017084	BLISS, BRIAN	422.67
285111	11/13/2025	V013500	BLOCK COMMUNICATIONS INC	302.69
285112	11/13/2025	V016054	BLOCKSI INC	18,909.00
285113	11/13/2025	V017767	BRADEN, LARISSA	564.80
285114	11/13/2025	V011815	BROMIRSKI, MICHAEL	466.58
285115	11/13/2025	V003997	CAPITAL AREA IU 15	602,506.00
285116	11/13/2025	V008817	CHURCH WORLD SERVICE	10,870.40
285117	11/13/2025	V011066	CMP SUSQUEHANNA CORP	5,773.00
285118	11/13/2025	V017746	COLLIGAN, MICHAEL JOHN	103.60
285119	11/13/2025	V004321	COMCAST	1,218.00
285120	11/13/2025	V004321	COMCAST	1,451.54
285121	11/13/2025	V004321	COMCAST	90.99
285122	11/13/2025	V004321	COMCAST	616.52
285123	11/13/2025	V004321	COMCAST	669.90
285124	11/13/2025	V004321	COMCAST	4,200.00
285125	11/13/2025	V004321	COMCAST	240.87
285126	11/13/2025	V004321	COMCAST	356.65
285127	11/13/2025	V000321	COMDOC, INC	309.30
285128	11/13/2025	V000680	COMPASS MARK	7,150.00
285129	11/13/2025	V000668	CORNWALL LEBANON SCHOOL DIST	166,682.80
285130	11/13/2025	V017334	DATABANK HOLDINGS LTD.	576.67
285131	11/13/2025	V012622	DELTA-T GROUP INC	7,175.00
285132	11/13/2025	V000851	DONEGAL SCHOOL DISTRICT	158,312.00
285133	11/13/2025	V004384	EASTERN LANCASTER COUNTY S D	198,279.00
285134	11/13/2025	V000909	EASTERN LEBANON COUNTY SCHOOL	13,999.50
285135	11/13/2025	V011823	ECKERT, ERIKA	466.40
285136	11/13/2025	V000968	ELIZABETHTOWN AREA SCHOOL DIST	289,802.00
285137	11/13/2025	V000989	ENGLE PUBLISHING COMPANY	597.07
285138	11/13/2025	V000989	ENGLE PUBLISHING COMPANY	743.66
285139	11/13/2025	V004006	EPHRATA AREA SCHOOL DISTRICT	264,862.00
285140	11/13/2025	V013012	EXECUTIVE EDUCATION ACADEMY CH	420.00
285141	11/13/2025	V017833	FAIRFIELD UNIVERSITY	300.00
285142	11/13/2025	V015758	FARR, MATTHEW	576.00
285143	11/13/2025	V014479	FIRSTLIGHT FIBER INC	12,599.07
285144	11/13/2025	V001088	FLEETWOOD AREA SCHOOL DISTRICT	200.00
285145	11/13/2025	V013949	FM: SYSTEMS GROUP LLC	4,173.15
285146	11/13/2025	V008807	FOX ROTHSCHILD LLP	21,824.00
285147	11/13/2025	V010113	GENERAL HEALTHCARE RESOURCES L	26,573.71
285148	11/13/2025	V014801	GENIUS SIS LLC	1,719.00
285149	11/13/2025	V015467	HART COACHING & CONSULTING LLC	550.00
285150	11/13/2025	V001448	HOFFMAN FORDLAND INC	151.45
285151	11/13/2025	V017554	INDEPENDENT LIVING AIDS LLC	101.20
285152	11/13/2025	V001545	INSURANCE BUYERS' COUNCIL INC	800.00
285153	11/13/2025	V016655	JUDGE TECHNICAL SERVICES INC	14,182.74
285154	11/13/2025	V015421	KEPLER, BERNARD	393.80
285155	11/13/2025	V013909	KING'S COLLEGE	441.20
285156	11/13/2025	V017685	KREMMER'S CAFE & CATERING	766.00
285157	11/13/2025	V006074	LAMPETER-STRASBURG CAFETERIA	473.00
285158	11/13/2025	V001793	LANCASTER COUNTY SOLID WASTE M	46.33
285159	11/13/2025	V001796	LANCASTER GENERAL HOSPITAL	11,980.00
285160	11/13/2025	V005665	LEADER SERVICES	937.50
285161	11/13/2025	V004008	LEBANON SCHOOL DISTRICT	206,441.40

285162	11/13/2025	V017830	LEOLA AUTO & VAN RENTAL LLC	639.60
285163	11/13/2025	V012607	LIVING STRONG CONSULTING LLC	1,232.50
285164	11/13/2025	V004872	LONGENECKER'S TRUE VALUE	20.93
285165	11/13/2025	V007250	MANHEIM CENTRAL S D FOOD SERVI	4,500.00
285166	11/13/2025	V001994	MANHEIM CENTRAL SCHOOL DIST	342.40
285167	11/13/2025	V013496	MARCO HOLDINGS LLC	288.00
285168	11/13/2025	V017104	MESSINGER JR, GARY	397.00
285169	11/13/2025	V002120	MET-ED	563.63
285170	11/13/2025	V014473	MOUNT PLEASANT AREA SCHOOL DIS	105.00
285171	11/13/2025	V002226	MUSSER, ELLA	383.00
285172	11/13/2025	V015462	NETRALITY HOLDCO TRUST	3,299.11
285173	11/13/2025	V017534	NETSYNC NETWORK SOLUTIONS INC	14,054.20
285174	11/13/2025	V016139	NORTHERN LEBANON COUNTY AUTHOR	750.00
285175	11/13/2025	V002437	PALMYRA AREA SCHOOL DISTRICT	38,992.98
285176	11/13/2025	V013632	PEACEFUL POSES KIDS YOGA	2,425.00
285177	11/13/2025	V010299	PEART, KEVIN	464.54
285178	11/13/2025	V015043	PENN WASTE INC	339.15
285179	11/13/2025	V002430	PENNSYLVANIA ASSOC OF INTERMED	8,552.00
285180	11/13/2025	V002511	PENTELEDA LIMITED PARTNERSHI	14,004.74
285181	11/13/2025	V004695	PINE GROVE AREA SCHOOL DISTRIC	11,187.00
285182	11/13/2025	V002615	PPL ELECTRIC UTILITIES	984.91
285183	11/13/2025	V002615	PPL ELECTRIC UTILITIES	133.80
285184	11/13/2025	V015213	RAINBOW RESOURCE CENTER INC	127.19
285185	11/13/2025	V002876	SCHAEDLER YESCO DIST INC	134.08
285186	11/13/2025	V006291	SCHLOTTER, DAVID A	2,850.00
285187	11/13/2025	V002897	SCHOOL DISTRICT OF LANCASTER	460,165.00
285188	11/13/2025	V017659	SCHOOLSTATUS PARENT INC	1,890.00
285189	11/13/2025	V002906	SCHREIBER PEDIATRIC REHAB CENT	9,992.90
285190	11/13/2025	V002940	SENECA HIGHLANDS IU 9	105.00
285191	11/13/2025	V010514	SLAYMAKER ELECTRIC MOTOR & SUP	150.00
285192	11/13/2025	V013288	SMARTSHEET INC	25,901.00
285193	11/13/2025	V015682	SMOOTHIE JOE'S INC	1,889.01
285194	11/13/2025	V003055	SOLANCO SCHOOL DISTRICT	694,264.00
285195	11/13/2025	V014980	STANFORD UNIVERSITY	1,000.00
285196	11/13/2025	V015559	SUGAR VALLEY RURAL CHARTER SCH	200.00
285197	11/13/2025	V016149	TELEHOUSE INTERNATIONAL CORPOR	2,500.00
285198	11/13/2025	V003311	TOMLINSON BOMBERGER INC	312.00
285199	11/13/2025	V015009	TRAVELERS INDEMNITY COMPANY, T	17,695.00
285200	11/13/2025	V003338	TRI-STARR SERVICES OF PA INC	5,174.51
285201	11/13/2025	V006145	TROOP, BRIAN M	26.60
285202	11/13/2025	V004060	UNITED PARCEL SERVICE	8,333.08
285203	11/13/2025	V003204	VISION CORPS	1,485.12
285204	11/13/2025	V004062	WARWICK SCHOOL DISTRICT	206,395.00
285205	11/13/2025	V017825	WESLEY FAMILY SERVICES	1,050.00
285206	11/13/2025	V003540	WEST MIFFLIN AREA SCHOOL DIST	210.00
285207	11/13/2025	V014102	ZAYO GROUP HOLDINGS INC	5,849.00
285208	11/14/2025	V006519	LANCASTER LEBANON EDUCATION FO	700.50
285209	11/20/2025	V017090	ABARTA COCA-COLA BEVERAGES LLC	491.28
285210	11/20/2025	V017194	ADOLPH ANTHONY PUBLISHING LLC	324.00
285211	11/20/2025	V014745	AMERGIS HEALTHCARE STAFFING IN	13,200.86
285212	11/20/2025	V017085	ANTONIS, KRISTA	546.26
285213	11/20/2025	V006090	ASL SERVICES	157.00
285214	11/20/2025	V000204	AVON GROVE SCHOOL DISTRICT	200.00
285215	11/20/2025	V000206	B & H PHOTO VIDEO	987.00
285216	11/20/2025	V004267	BOYO TRANSPORTATION SERVICES I	65,535.00
285217	11/20/2025	V017826	BUTLER COUNTY CHILDRENS CENTER	315.00
285218	11/20/2025	V010820	CAMCOR INC	1,972.07
285219	11/20/2025	V010762	CAREATC	93,827.98

285220	11/20/2025	V008817	CHURCH WORLD SERVICE	5,236.50
285221	11/20/2025	V013144	CIPRIANI & WERNER PC	429.00
285222	11/20/2025	V012043	CLARK SERVICE GROUP INC	405.00
285223	11/20/2025	V000588	COATESVILLE AREA SCHOOL DISTRI	330.00
285224	11/20/2025	V016849	CODY COMPUTER SERVICES INC	150.00
285225	11/20/2025	V017834	COLLIER, TROY A	66.87
285226	11/20/2025	V000604	COLONIAL INTERMEDIATE UNIT 20	210.00
285227	11/20/2025	V006982	CONEMAUGH VALLEY SCHOOL DISTRI	315.00
285228	11/20/2025	V005824	DAUPHIN COUNTY TECHNICAL SCHOO	315.00
285229	11/20/2025	V017752	DECORT, JUDE T	590.60
285230	11/20/2025	V012622	DELTA-T GROUP INC	4,770.00
285231	11/20/2025	V017703	DICK, DEBRA W	400.00
285232	11/20/2025	V008392	DIRECT ENERGY BUSINESS	618.72
285233	11/20/2025	V004441	DISCOVERY EDUCATION INC	1,475.00
285234	11/20/2025	V017823	EAST LYCOMING SCHOOL DISTRICT	105.00
285235	11/20/2025	V004006	EPHRATA AREA SCHOOL DISTRICT	200.00
285236	11/20/2025	V000998	EPHRATA COMMUNITY HOSPITAL	1,751.30
285237	11/20/2025	V011836	FAITHFUL TRANSPORTATION LLC	108,812.82
285238	11/20/2025	V001102	FOREST CITY REGIONAL SD	200.00
285239	11/20/2025	V011025	FRONTLINE TECHNOLOGIES GROUP L	6,090.96
285240	11/20/2025	V010113	GENERAL HEALTHCARE RESOURCES L	24,105.29
285241	11/20/2025	V017756	GRAZIANO, WILLIAM	723.00
285242	11/20/2025	V017802	GRELESKI, KIMBERLY	611.60
285243	11/20/2025	V001448	HOFFMAN FORDLAND INC	1,604.40
285244	11/20/2025	V001565	INTERSTATE TAX SERVICE INC	967.44
285245	11/20/2025	V016655	JUDGE TECHNICAL SERVICES INC	14,619.33
285246	11/20/2025	V017685	KREMMER'S CAFE & CATERING	1,530.35
285247	11/20/2025	V001783	LANCASTER COUNTY WORKFORCE INV	736.54
285248	11/20/2025	V006519	LANCASTER LEBANON EDUCATION FO	3,011.00
285249	11/20/2025	V017035	LANDIS HRICK, SARA GRACE	545.20
285250	11/20/2025	V001870	LEBANON VALLEY COLLEGE	7,425.00
285251	11/20/2025	V012607	LIVING STRONG CONSULTING LLC	1,875.00
285252	11/20/2025	V004872	LONGENECKER'S TRUE VALUE	1,446.00
285253	11/20/2025	V009986	MADISON NATIONAL LIFE INS INC	5,878.40
285254	11/20/2025	V001998	MANHEIM TOWNSHIP SCHOOL DIST	31,173.33
285255	11/20/2025	V017253	MARCHIO, NICHOLAS	559.20
285256	11/20/2025	V013496	MARCO HOLDINGS LLC	494.93
285257	11/20/2025	V014059	MASONIC VILLAGES OF THE GRAND	3,001.86
285258	11/20/2025	V015342	MASS INSIGHT EDUCATION AND RES	30,000.00
285259	11/20/2025	V017739	MERLINO JR, JOSEPH WILLIAM	656.40
285260	11/20/2025	V017751	MEYERS, DALTON	740.90
285261	11/20/2025	V011502	MINNESOTA LIFE INSURANCE COMPA	18,643.15
285262	11/20/2025	V017799	MIRALDI CONSULTING LLC	937.50
285263	11/20/2025	V017158	MORAVIAN UNIVERSITY	4,800.00
285264	11/20/2025	V015717	MOWERY, TARA L	648.80
285265	11/20/2025	V002245	NATIONAL ASSOCIATION OF SCHOOL	1,105.00
285266	11/20/2025	V009955	NORMANDY DEVELOPMENT LP	5,000.00
285267	11/20/2025	V010646	NORTHEASTERN SCHOOL DISTRICT O	200.00
285268	11/20/2025	V010551	OMNI GROUP, THE	15,700.00
285269	11/20/2025	V002485	PENN MANOR SCHOOL DISTRICT	200.00
285270	11/20/2025	V002740	RESEARCH PRESS COMPANY	70.58
285271	11/20/2025	V016448	SALESFORCE INC	10,350.00
285272	11/20/2025	V017824	SANDIFORD, KATHLEEN	105.00
285273	11/20/2025	V002876	SCHAEDLER YESCO DIST INC	44.67
285274	11/20/2025	V013087	SECURLY INC	11,000.00
285275	11/20/2025	V012178	SHADE CENTRAL CITY SCHOOL DIST	200.00
285276	11/20/2025	V006165	SHIPPENSBURG AREA SCHOOL DISTR	315.00
285277	11/20/2025	V015718	SHRAKE, STEPHANIE	621.64

285278	11/20/2025	V017815	SIMON, KYLE	573.20
285279	11/20/2025	V006711	SINGER EQUIPMENT COMPANY INC	1,000.00
285280	11/20/2025	V016184	SNOPKOWSKI, MICHAEL	517.75
285281	11/20/2025	V017376	SORGEN, DONNA	566.20
285282	11/20/2025	V003073	SOUTH WESTERN SCHOOL DISTRICT	400.00
285283	11/20/2025	V014859	STEELSAFE STORAGE SOLUTIONS LL	304.99
285284	11/20/2025	V003311	TOMLINSON BOMBERGER INC	623.00
285285	11/20/2025	V012867	TRANSPERFECT GLOBAL INC	1,027.95
285286	11/20/2025	V003338	TRI-STARR SERVICES OF PA INC	7,909.52
285287	11/20/2025	V011911	TRIPLE CROWN CORPORATION INC	81,608.67
285288	11/20/2025	V014310	TRUED CONSULTING LLC	15,696.00
285289	11/20/2025	V003354	UGI UTILITIES INC	1,206.75
285290	11/20/2025	V004498	UNION SCHOOL DISTRICT	210.00
285291	11/20/2025	V014978	WEST ALLEGHENY SCHOOL DISTRICT	315.00
285292	11/20/2025	V017758	WILSON, CHANTEL	783.20
285293	11/20/2025	V017759	WOLFE, MEGAN	590.00
285294	11/20/2025	V009294	YOUR LANGUAGE CONNECTION	5,749.95
285295	11/20/2025	V017740	ZIMMERMAN, ERIN	554.10
285296	11/26/2025	V015248	A&E AUDIOLOGY HEARING AID CENT	263.00
285297	11/26/2025	V017090	ABARTA COCA-COLA BEVERAGES LLC	113.15
285298	11/26/2025	V011213	ALL HANDS INTERPRETING SERVICE	22,420.90
285299	11/26/2025	V014745	AMERGIS HEALTHCARE STAFFING IN	13,195.83
285300	11/26/2025	V016657	AMES JANITORIAL SERVICES	7,020.00
285301	11/26/2025	V000137	ANNVILLE-CLEONA SCHL DISTRICT	1,920.01
285302	11/26/2025	V006090	ASL SERVICES	1,291.00
285303	11/26/2025	V017560	BLINDNESS EDUCATION AND ADVOCA	510.55
285304	11/26/2025	V016512	BOVENKERK, NATASHA	461.90
285305	11/26/2025	V017818	CAIRONE-KING, STEPHANIE	530.50
285306	11/26/2025	V016813	CANNING, JESSICA	450.00
285307	11/26/2025	V010762	CAREATC	51,795.85
285308	11/26/2025	V000526	CHAMBERSBURG AREA SCHOOL DIST	200.00
285309	11/26/2025	V000538	CHESTER COUNTY INTERMEDIATE UN	2,026.50
285310	11/26/2025	V011066	CMP SUSQUEHANNA CORP	5,508.19
285311	11/26/2025	V000588	COATESVILLE AREA SCHOOL DISTRI	200.00
285312	11/26/2025	V009334	COLONIAL ELECTRIC SUPPLY CO IN	4.56
285313	11/26/2025	V000626	COMMUNITY ACTION PARTNERSHIP O	85,485.65
285314	11/26/2025	V000680	COMPASS MARK	23,325.00
285315	11/26/2025	V000667	CORNWALL LEBANON SCH CAFETERIA	1,836.55
285316	11/26/2025	V012622	DELTA-T GROUP INC	3,625.00
285317	11/26/2025	V007352	DIAMOND STREET EARLY CHILD CEN	74,274.31
285318	11/26/2025	V008392	DIRECT ENERGY BUSINESS	6,589.38
285319	11/26/2025	V017846	ENGEL, MICHAEL	450.00
285320	11/26/2025	V015466	ETS DIGITAL - PSI AR	150.00
285321	11/26/2025	V001052	FEDERAL EXPRESS	13.64
285322	11/26/2025	V016256	FLEMING, JOSHUA DAVID	506.00
285323	11/26/2025	V017847	FRANCIS, FAYIONA	485.00
285324	11/26/2025	V017557	FRANCOTYP POSTALIA INC	339.00
285325	11/26/2025	V004496	FRANKLIN REGIONAL SCHOOL DISTR	376.89
285326	11/26/2025	V008643	FWD MEDIA INC	41.40
285327	11/26/2025	V010113	GENERAL HEALTHCARE RESOURCES L	23,170.72
285328	11/26/2025	V017755	GILDAY, LISA	499.00
285329	11/26/2025	V001257	GOVCONNECTION INC	22,150.00
285330	11/26/2025	V015106	GRADUATE HOTELS FUND III EAST	27,142.64
285331	11/26/2025	V001263	GRAINGER	381.68
285332	11/26/2025	V001303	GROVE CITY AREA SCHOOL DISTRIC	200.00
285333	11/26/2025	V017760	GUSHUE, THOMAS	595.28
285334	11/26/2025	V008215	HAJOCA CORPORATION	98.76
285335	11/26/2025	V009387	HOCKING PRINTING CO INC	163.80

285336	11/26/2025	V014604	INNOVATION INSTITUTE FOR TOMOR	7,673.61
285337	11/26/2025	V001554	INTERMEDIATE UNIT 1	206,908.28
285338	11/26/2025	V017745	JACKSON, KAREN E	511.60
285339	11/26/2025	V016655	JUDGE TECHNICAL SERVICES INC	12,578.61
285340	11/26/2025	V016540	KOLB, RYAN MICHAEL	483.60
285341	11/26/2025	V016541	KUNKLE, NICHOLE	664.13
285342	11/26/2025	V004044	LANC LEB IU 13 - SP ED ACT	10,132.89
285343	11/26/2025	V001774	LANC LEBANON JOINT AUTHORITY	28,450.75
285344	11/26/2025	V006519	LANCASTER LEBANON EDUCATION FO	1,005.50
285345	11/26/2025	V006956	LEBANON FAMILY YMCA	11,475.23
285346	11/26/2025	V004008	LEBANON SCHOOL DISTRICT	155,818.61
285347	11/26/2025	V004009	LEBANON SCHOOL DISTRICT-FOOD	11,645.34
285348	11/26/2025	V012607	LIVING STRONG CONSULTING LLC	250.00
285349	11/26/2025	V004034	LLIU13 - STW/MINI-BUSINESSES	349.32
285350	11/26/2025	V016545	LOCKARD, ALENA	479.40
285351	11/26/2025	V016587	LODINI, THOMAS	542.40
285352	11/26/2025	V002120	MET-ED	3,839.16
285353	11/26/2025	V006543	METHACTON SCHOOL DISTRICT	200.00
285354	11/26/2025	V017761	METZ, KEVIN	490.60
285355	11/26/2025	V002144	MIDWESTERN INTERMEDIATE UNIT 4	40,960.51
285356	11/26/2025	V017812	MOLHOEK, DOUGLAS EDWARD	581.60
285357	11/26/2025	V002186	MONTGOMERY COUNTY IU 23	5,150.00
285358	11/26/2025	V017158	MORAVIAN UNIVERSITY	4,800.00
285359	11/26/2025	V002245	NATIONAL ASSOCIATION OF SCHOOL	65.00
285360	11/26/2025	V013693	NATIONAL VISION ADMINISTRATORS	8,827.09
285361	11/26/2025	V017757	NEFT, ANDREW	525.60
285362	11/26/2025	V017849	NELSON, ANGELA DINVIL	480.80
285363	11/26/2025	V015797	NEW HOLLAND EARLY LEARNING CEN	24,304.59
285364	11/26/2025	V002328	NORRISTOWN AREA SCHOOL DIST	200.00
285365	11/26/2025	V002344	NORTHWEST TRI-COUNTY IU 5	200.00
285366	11/26/2025	V017784	PACHECO, CAITLYN	515.10
285367	11/26/2025	V005981	PANERA BREAD COMPANY	438.18
285368	11/26/2025	V005981	PANERA BREAD COMPANY	712.94
285369	11/26/2025	V002615	PPL ELECTRIC UTILITIES	264.28
285370	11/26/2025	V009131	QUENCH USA INC	554.40
285371	11/26/2025	V017770	QUINN, COLIN	497.60
285372	11/26/2025	V017843	REAM, SHERRY	105.00
285373	11/26/2025	V006504	REED'S LOCK & ACCESS INC	24.00
285374	11/26/2025	V003262	RENTOKIL NORTH AMERICA INC.	106.76
285375	11/26/2025	V005385	RIDLEY SCHOOL DISTRICT	200.00
285376	11/26/2025	V000314	RIVER VALLEY SCHOOL DISTRICT	200.00
285377	11/26/2025	V017345	SAINT VINCENT COLLEGE	5,550.00
285378	11/26/2025	V002876	SCHAEDLER YESCO DIST INC	386.65
285379	11/26/2025	V002559	SCHOOL DISTRICT OF PHILADELPHI	400.00
285380	11/26/2025	V002559	SCHOOL DISTRICT OF PHILADELPHI	200.00
285381	11/26/2025	V017773	SLUSSER, DANIEL	606.37
285382	11/26/2025	V003055	SOLANCO SCHOOL DISTRICT	200.00
285383	11/26/2025	V015559	SUGAR VALLEY RURAL CHARTER SCH	200.00
285384	11/26/2025	V017744	SUSKO, JENNIFER LYNN	585.36
285385	11/26/2025	V012828	T-MOBILE	12,228.43
285386	11/26/2025	V014960	TELEMEDICINE MANAGEMENT INC	4,034.10
285387	11/26/2025	V017844	TEW, JASON	105.00
285388	11/26/2025	V003311	TOMLINSON BOMBERGER INC	2,991.00
285389	11/26/2025	V009239	TULPEHOCKEN AREA SCHOOL DIST	200.00
285390	11/26/2025	V017850	TYRRELL, PRESTON	450.00
285391	11/26/2025	V003354	UGI UTILITIES INC	471.88
285392	11/26/2025	V004060	UNITED PARCEL SERVICE	2,738.35
285393	11/26/2025	V003413	VECTOR SECURITY	504.00

285394	11/26/2025	V012720	VEOLIA WATER PENNSYLVANIA INC	716.32
285395	11/26/2025	V003452	WALLINGFORD-SWARTHMORE SCHOOL	400.00
285396	11/26/2025	V003553	WESTERN WAYNE SCHOOL DISTRICT	200.00
285397	11/26/2025	V017585	WHITTAKER, KATHLEEN	538.40
285398	11/26/2025	V003650	WIZARD LOCK & SAFE CO	40.68
285399	12/10/2025	V016397	1344 CONSULTING LLC	5,015.00
285400	12/10/2025	V016821	3P LEARNING INC	425.00
285401	12/10/2025	V001014	A DAIGGER & COMPANY INC	1,245.22
285406	12/10/2025	V000094	AMAZON.COM LLC	32,696.90
285407	12/10/2025	V009348	AMERICAN NATIONAL RED CROSS	1,800.00
285408	12/10/2025	V015550	AMERICAN TESTING AND INSPECTIO	320.00
285409	12/10/2025	V015537	AMERICHEM INTERNATIONAL INC	3,499.49
285410	12/10/2025	V000137	ANNVILLE-CLEONA SCHL DISTRICT	270.00
285411	12/10/2025	V000142	APEX ADVERTISING INC	339.97
285412	12/10/2025	V010761	BALDWIN-WHITEHALL SCHOOL DISTR	190.00
285413	12/10/2025	V000236	BARNES & NOBLE INC	316.48
285414	12/10/2025	V004328	BATTERIES PLUS	591.20
285415	12/10/2025	V017832	BECK, LORI	40.00
285416	12/10/2025	V009047	BELL TECHLOGIX	12,829.50
285417	12/10/2025	V017707	BRUSSEL, HANNAH	350.00
285418	12/10/2025	V003997	CAPITAL AREA IU 15	356.16
285419	12/10/2025	V017341	CENTRAL WESTMORELAND CAREER AN	758.52
285420	12/10/2025	V013924	CHUBB, CRAIG	23.80
285421	12/10/2025	V010581	CLARK INC	21,995.96
285422	12/10/2025	V000620	COMMONWEALTH OF PENNSYLVANIA	200.00
285423	12/10/2025	V015390	COMPONENTSOURCE INC	2,034.96
285424	12/10/2025	V000643	CONESTOGA VALLEY SCHOOL DIST	10.76
285425	12/10/2025	V011620	CONEXUS INC	2,362.50
285426	12/10/2025	V011688	CROPPER, LAURA ANN	260.00
285427	12/10/2025	V006537	DENMAR ASSOCIATES	135.00
285428	12/10/2025	V006537	DENMAR ASSOCIATES	2,320.00
285429	12/10/2025	V009013	EAST ALLEGHENY SCHOOL DISTRICT	1,095.30
285430	12/10/2025	V000968	ELIZABETHTOWN AREA SCHOOL DIST	6,983.00
285431	12/10/2025	V004006	EPHRATA AREA SCHOOL DISTRICT	9,419.95
285432	12/10/2025	V016369	EPS OPERATIONS LLC	276.43
285433	12/10/2025	V015266	FERNANDEZ, BENJAMIN S	4,201.80
285434	12/10/2025	V011507	GARRETT, LINDSAY	260.00
285435	12/10/2025	V014439	GATEWAY EDUCATION HOLDINGS LLC	1,490.79
285436	12/10/2025	V001257	GOVCONNECTION INC	15,358.20
285437	12/10/2025	V005224	HARBER, TRACEY	500.00
285438	12/10/2025	V017488	HAUER, COURTNEY	260.00
285439	12/10/2025	V001385	HEMPFIELD SCHOOL DISTRICT	1,834,093.00
285440	12/10/2025	V017656	HESS, ADAM	260.00
285441	12/10/2025	V017717	HORNING, BETHANY LYNN	350.00
285442	12/10/2025	V017108	HYNDS, CRYSTAL	87.50
285443	12/10/2025	V017723	IMPRINTLOGO LLC	5,039.55
285444	12/10/2025	V011194	IXL LEARNING INC	1,162.50
285445	12/10/2025	V017611	K-12 STRATEGIC TECHNOLOGY ADVI	2,370.38
285446	12/10/2025	V015421	KEPLER, BERNARD	50.20
285447	12/10/2025	V003869	KLEPPERS KEY SHOP	3,109.37
285448	12/10/2025	V010369	KOFROTH, KEN	225.00
285449	12/10/2025	V013892	KUNDER, MICHELLE	520.00
285450	12/10/2025	V004859	LA ACADEMIA CHARTER SCHOOL	2,171.00
285451	12/10/2025	V001767	LAKESHORE LEARNING MATERIALS	786.34
285452	12/10/2025	V014087	LAKESIDE YOUTH SERVICE	49.00
285453	12/10/2025	V006519	LANCASTER LEBANON EDUCATION FO	131.00
285454	12/10/2025	V017579	LANCASTERHISTORY.ORG	250.00
285455	12/10/2025	V005665	LEADER SERVICES	600.00

285456	12/10/2025	V015316	LEXIA LEARNING SYSTEMS LLC	2,475.00
285457	12/10/2025	V016834	MANTEC INC	129.50
285458	12/10/2025	V016202	MARTIN, JILL B	28.00
285459	12/10/2025	V010535	MCGRAW HILL EDUCATION INC	7,169.22
285460	12/10/2025	V002194	MCKESSON MEDICAL-SURGICAL GOVE	310.41
285461	12/10/2025	V007565	MERRIS JR, CHARLES	11.20
285462	12/10/2025	V002215	MUHLENBERG SCHOOL DISTRICT	500.00
285463	12/10/2025	V002125	MULTI HEALTH SYSTEMS INC	506.25
285464	12/10/2025	V011427	MURRAY, STACI	46.20
285465	12/10/2025	V002285	NATIONAL COUNCIL OF TEACHERS O	157.00
285466	12/10/2025	V017657	NOLAN, JESSICA	260.00
285467	12/10/2025	V007821	NORTHERN TIER CAREER CENTER	6,812.00
285468	12/10/2025	V002356	NYSED	5.00
285469	12/10/2025	V002356	NYSED	5.00
285470	12/10/2025	V002356	NYSED	5.00
285471	12/10/2025	V002367	OFFICE BASICS INC	21.90
285472	12/10/2025	V012733	OKONAK, ROBERT	37.10
285473	12/10/2025	V002437	PALMYRA AREA SCHOOL DISTRICT	3,600.00
285474	12/10/2025	V005981	PANERA BREAD COMPANY	320.95
285475	12/10/2025	V017098	PENNSYLVANIA OCCUPATIONAL THER	5,762.50
285476	12/10/2025	V002530	PETE & C	250.00
285477	12/10/2025	V011433	PITTSBURGH EDUCATION RECRUITME	500.00
285478	12/10/2025	V017310	PUTT, LESTER W	17.50
285479	12/10/2025	V014603	QBS LLC	192.00
285480	12/10/2025	V015396	RAFFENSPERGER ENTERPRISES LLC	254.00
285481	12/10/2025	V017123	RAVEN RIDGE WILDLIFE CENTER IN	200.00
285482	12/10/2025	V002704	READ NATURALLY	288.00
285483	12/10/2025	V002711	REALLY GOOD STUFF	999.88
285484	12/10/2025	V017595	RHOADS, AMBER	1,364.00
285485	12/10/2025	V014067	SANGIOVANNI, JOHN	2,500.00
285486	12/10/2025	V002887	SCHOLASTIC INC	68.75
285487	12/10/2025	V002897	SCHOOL DISTRICT OF LANCASTER	1,670,878.27
285488	12/10/2025	V002900	SCHOOL HEALTH	71.70
285489	12/10/2025	V017392	SCHOOL-WIDE PBIS CONSULTING LL	1,000.00
285490	12/10/2025	V017623	SCHULZE, KATELYNN E	1,470.00
285491	12/10/2025	V002917	SCOTT MACHINE DEVELOPMENT CORP	117.05
285492	12/10/2025	V013087	SECURLY INC	1,363.50
285493	12/10/2025	V017608	SERVANT STAGE COMPANY	450.00
285494	12/10/2025	V003020	SLIPPERY ROCK UNIVERSITY	121.50
285495	12/10/2025	V016247	SO GOOD MEDIA LLC	6,120.00
285496	12/10/2025	V002572	SONOVA USA INC	169.00
285497	12/10/2025	V003081	SOUTHPAW ENTERPRISES	75.00
285498	12/10/2025	V010283	STOLTZFUS FEED & SUPPLY INC	1,584.00
285499	12/10/2025	V015689	STRATEGIC LEADERSHIP K-12	2,802.50
285500	12/10/2025	V017571	STUDER EDUCATION LLC	7,418.00
285501	12/10/2025	V004217	SUPPLYSOURCE INC	3,694.41
285502	12/10/2025	V015144	TE-SYSTEMS INC	525.48
285503	12/10/2025	V003240	TEACHER RECRUITMENT DAY CONSOR	210.00
285504	12/10/2025	V012478	TEACHER SYNERGY LLC	204.74
285505	12/10/2025	V010759	THINK IT BY HAND	3,370.13
285506	12/10/2025	V003296	TK ELEVATOR CORPORATION	1,154.34
285507	12/10/2025	V003309	TOM FALK PLUMBING & HEATING IN	822.24
285508	12/10/2025	V015218	TPW INC	150.00
285509	12/10/2025	V003332	TRIANGLE COMMUNICATIONS INC	670.00
285510	12/10/2025	V009239	TULPEHOCKEN AREA SCHOOL DIST	95.00
285511	12/10/2025	V015404	TWILIO INC	49.92
285512	12/10/2025	V003355	ULINE	383.08
285513	12/10/2025	V010218	UNIVERSITY SYSTEM OF NEW HAMPS	500.00

285514	12/10/2025	V015271	VENTRIS LEARNING LLC	90.00
285515	12/10/2025	V008336	VERITAS ACADEMY INC	2,013.50
285516	12/10/2025	V011441	VERITIV OPERATING COMPANY	102.17
285517	12/10/2025	V010485	VOYAGER SOPRIS LEARNING INC	290.40
285518	12/10/2025	V011629	W&L DIXON ENTERPRISES LLC	2,090.00
285519	12/10/2025	V015156	XPRESSMYSELF.COM LLC	4,616.35
285520	12/10/2025	V009294	YOUR LANGUAGE CONNECTION	1,439.60
56425683	11/7/2025	00013030	ABREU, YASMIN	76.96
56425684	11/7/2025	00011737	ANAYA, CHRISTOPHER S	114.00
56425685	11/7/2025	00001140	ANDERSON, SUSAN	50.76
56425686	11/7/2025	00011640	ARENTZ, JULIA C	404.10
56425687	11/7/2025	00008927	ASHTON-LUCKEY, JULIET R	78.47
56425688	11/7/2025	00013501	ATANASIO, MICHAEL JAMES	27.70
56425689	11/7/2025	00011918	BAKER, DANIEL S	412.96
56425690	11/7/2025	00000795	BAKER, JODI L	70.91
56425691	11/7/2025	00013393	BALDWIN, KATELYN E	142.27
56425692	11/7/2025	00011616	BAPTISTI, ALICIA N	143.90
56425693	11/7/2025	00009672	BARBEE, JAIME S	56.86
56425694	11/7/2025	00012170	BARLOW, KELLY	408.13
56425695	11/7/2025	00007695	BATES, TAMMY	453.63
56425696	11/7/2025	00012936	BAXTER, MORGAN A	104.43
56425697	11/7/2025	00000935	BAXTER, STEPHANIE A	315.24
56425698	11/7/2025	00013193	BECHTOLD, BRIAN D	376.55
56425699	11/7/2025	00002976	BEITZEL, JANICE M	6.16
56425700	11/7/2025	00003166	BENNETT, BARBARA J	129.78
56425701	11/7/2025	00004626	BERLIN, LIZBETH A	36.81
56425702	11/7/2025	00008742	BEVERLY, AMANDA L	143.12
56425703	11/7/2025	00012835	BIGSBY, JESSICA M	81.25
56425704	11/7/2025	00001119	BIXLER, RACHEL A	374.70
56425705	11/7/2025	00013778	BLASS, DANIELLE NICOLE	103.43
56425706	11/7/2025	00012146	BOYER, ALINA	87.32
56425707	11/7/2025	00011231	BOYER, RENAE M	127.53
56425708	11/7/2025	00009659	BOZELL, DAWN MICHELLE	202.42
56425709	11/7/2025	00013061	BROWN, JULIE L	248.11
56425710	11/7/2025	00006353	BURKHART, ROSE MARIE	474.92
56425711	11/7/2025	00012247	BUSH, KATHERINE MARIE	119.40
56425712	11/7/2025	00012585	BUSHONG, JULIE C	39.97
56425713	11/7/2025	00010375	CAMPAGNA, ABBEY M	5.13
56425714	11/7/2025	00006627	CAMPBELL, AMANDA L	186.65
56425715	11/7/2025	00011110	CAPRINO, ALFRED M	214.58
56425716	11/7/2025	00000124	CARR, ALLISON L	520.45
56425717	11/7/2025	00000213	CERVANTES, MICHELLE A	32.54
56425718	11/7/2025	00010239	CHRISTMAN, COURTNEY EVE	191.63
56425719	11/7/2025	00000171	CICCARELLI, LISA M	169.06
56425720	11/7/2025	00011446	CONNER, MARY E	218.97
56425721	11/7/2025	00012833	CORRIGAN, ASHLEY T	15.55
56425722	11/7/2025	00011779	CRAWFORD, BRANDY	293.43
56425723	11/7/2025	00003455	CROYLE, JAMES A	135.90
56425724	11/7/2025	00012487	DAVIS, LARA M	130.45
56425725	11/7/2025	00013449	DEISLEY, KAYLEIGH E	39.53
56425726	11/7/2025	00010054	DIMITRIOU, PATRICIA CHRISTINA	60.41
56425727	11/7/2025	00013196	DIPPEL, STEPHANIE L	18.50
56425728	11/7/2025	00007220	DITZLER, SARAH M	692.74
56425729	11/7/2025	00002421	EARLE, LORI A	121.17
56425730	11/7/2025	00012824	EICHELBERGER, PATRICK S	90.16
56425731	11/7/2025	00013490	EMLET, CASSANDRA	51.78
56425732	11/7/2025	00013013	FAHRNEY, KELLY	50.33
56425733	11/7/2025	00002998	FAIR, HA THI	273.89

56425734	11/7/2025	00012757	FAIZI, AHMADULLAH U	165.47
56425735	11/7/2025	00011332	FINK, MELANIE M	54.49
56425736	11/7/2025	00011333	FIORELLO, BETHANY J	19.08
56425737	11/7/2025	00008579	FISHER, SUSAN W	60.00
56425738	11/7/2025	00012389	FORNWALT, NICOLE L	56.39
56425739	11/7/2025	00010198	FORTI, NICOLE M	181.44
56425740	11/7/2025	00001280	FREY, HEATHER A	58.90
56425741	11/7/2025	00011506	FREY, POLLY M	143.91
56425742	11/7/2025	00011309	FUNCK, BREANNA MARIE	35.21
56425743	11/7/2025	00012245	GABBORIN, JEREMY V	211.88
56425744	11/7/2025	00009852	GAHRING, KELLY J	20.64
56425745	11/7/2025	00000759	GAINER, BETH A	567.77
56425746	11/7/2025	00012924	GARCHINSKY, CHRISTOPHER R	5.20
56425747	11/7/2025	00004183	GARCIA, MARITZA M	101.33
56425748	11/7/2025	00013036	GARDNER, TINA M	14.51
56425749	11/7/2025	00007100	GASKINS, LUMARIE I	18.41
56425750	11/7/2025	00011730	GELLNER, LAUREN K	311.24
56425751	11/7/2025	00002820	GEORGE, TARA E	47.73
56425752	11/7/2025	00009781	GERHART, GREGORY M	182.13
56425753	11/7/2025	00009273	GERNERT, JENNI LEE	22.78
56425754	11/7/2025	00009363	GIBBLE, EMILY D	245.11
56425755	11/7/2025	00010848	GIENIEC, MELISSA ANNE	245.28
56425756	11/7/2025	00000777	GOOD, KIMBERLY S	145.92
56425757	11/7/2025	00000687	GUEVAREZ, COLLEEN	168.73
56425758	11/7/2025	00004646	GUNDRUM, TRICIA ANNE	102.40
56425759	11/7/2025	00001060	HAKES, GINA M	418.40
56425760	11/7/2025	00013040	HALTERMAN, CINDY L	134.05
56425761	11/7/2025	00008997	HARNED, ASHLEY B	417.44
56425762	11/7/2025	00010084	HEDRICK, TABETHA N	182.97
56425763	11/7/2025	00011508	HEIM, HEIDI LYNN	365.25
56425764	11/7/2025	00010967	HELLER, ANDREA MICHELLE	125.47
56425765	11/7/2025	00012896	HEMMING, KELLIE JO	249.09
56425766	11/7/2025	00000856	HENNING, KARA SEILER	237.49
56425767	11/7/2025	00005378	HENRIQUEZ RAMIREZ, AMIRIS TERE	119.19
56425768	11/7/2025	00012780	HIGHT, MADELYN K	145.95
56425769	11/7/2025	00003973	HOFFMAN, VALERIE L	156.38
56425770	11/7/2025	00013667	HORNER, CATHERINE MARIE	114.83
56425771	11/7/2025	00003531	HORST, JENNIFER	144.46
56425772	11/7/2025	00000873	HORTON, SUZANNE S	380.19
56425773	11/7/2025	00004220	HOUSER, JENNIFER LYNN	25.77
56425774	11/7/2025	00012984	HUMMEL, KIRK E	50.35
56425775	11/7/2025	00006761	INTOCCIA, PETER R	60.59
56425776	11/7/2025	00013569	IRISH, NICOLE R	244.11
56425777	11/7/2025	00013805	JOHNSON, ANDREW	13.49
56425778	11/7/2025	00013767	JUAREZ, JENNIFER M	851.95
56425779	11/7/2025	00011432	JULIAN, KADIA S	166.29
56425780	11/7/2025	00002924	KEDDIE, CARLY B	101.85
56425781	11/7/2025	00012210	KELLER, DINA M	137.66
56425782	11/7/2025	00011510	KNUDSEN, PETER J	180.00
56425783	11/7/2025	00013440	KOVAL, NICOLE A	169.82
56425784	11/7/2025	00012974	KUHN, JEFFREY R	27.58
56425785	11/7/2025	00010671	L'ORANGE, LINDA L	25.60
56425786	11/7/2025	00012589	LANG, ALEXANDRIA W	82.56
56425787	11/7/2025	00013205	LAW, BRENDA D	55.69
56425788	11/7/2025	00012149	LAWS, EMILY L	1.27
56425789	11/7/2025	00001413	LENNON, CHERYL L	40.41
56425790	11/7/2025	00000400	LEWALD, KRISTEN	118.20
56425791	11/7/2025	00013131	LICHTY, KERRY ANNE	232.50

56425792	11/7/2025	00011878	LIGENZA, CAITLIN G	47.26
56425793	11/7/2025	00013549	LOPEZ, ABRIL M	260.67
56425794	11/7/2025	00001423	LOPEZ, KRISTINA L	124.88
56425795	11/7/2025	00012593	LUCIANO, MANUEL A	10.02
56425796	11/7/2025	00012264	LYNCH, KIERRA ALEXIS	468.76
56425797	11/7/2025	00001214	MARKLEY, MELISSA J	10.23
56425798	11/7/2025	00003587	MAST, SUSAN J	628.21
56425799	11/7/2025	00004666	MCARDLE, JACLYN T	159.37
56425800	11/7/2025	00011047	MCCONNELL, ALEXIS NICHOLLE	27.24
56425801	11/7/2025	00011512	MCCULLOUGH, DENNY MARIE	28.95
56425802	11/7/2025	00005146	MCELROY, MEGHAN A	171.63
56425803	11/7/2025	00009369	MCLAUGHLIN-RIDER, AMY NICOLE	45.81
56425804	11/7/2025	00006783	MCMANNESS, JOSHUA D	31.20
56425805	11/7/2025	00000757	MILLER, BRYAN D	100.91
56425806	11/7/2025	00000725	MILLER, JOANNE C	116.08
56425807	11/7/2025	00002006	MITCHELL, SARAH G	174.54
56425808	11/7/2025	00012890	MORELL, JACQUELINE	244.02
56425809	11/7/2025	00010876	MORGAN, AMANDA M	267.17
56425810	11/7/2025	00010988	MORRIS, JACQUELYN M	7.54
56425811	11/7/2025	00003516	MOZLOOM, SALLY A	61.18
56425812	11/7/2025	00000758	MUSSER, LAURA LYNN	99.06
56425813	11/7/2025	00012298	MYER, RIKKI M	247.29
56425814	11/7/2025	00011597	MYERS, MICHELLE LYNN	107.77
56425815	11/7/2025	00004924	NEDROW, KELLY A	251.47
56425816	11/7/2025	00012770	NEIMAN, ASHLEY NICOLE	65.22
56425817	11/7/2025	00000242	NESBITT, JUDY M	230.72
56425818	11/7/2025	00005774	NEUPAUER, EFTIHIA G	169.76
56425819	11/7/2025	00013799	NICKLAS, LINDSAY E	155.36
56425820	11/7/2025	00013153	O'NEILL, KELLY B	117.16
56425821	11/7/2025	00012394	OSTRANDER, MARY SUSAN	259.87
56425822	11/7/2025	00011010	PAPPALARDO, EMILY H	13.35
56425823	11/7/2025	00007229	PENTZ, SARA BETH	305.68
56425824	11/7/2025	00008413	PERROTTI, JENNIFER M	586.01
56425825	11/7/2025	00007109	PETERS, ANDREA LYNN	126.95
56425826	11/7/2025	00013293	PETERSHEIM, STEPHANIE N	11.30
56425827	11/7/2025	00002922	PFAUTZ, DANA M	84.37
56425828	11/7/2025	00011292	PFEIFFER, JENNIFER L	104.17
56425829	11/7/2025	00011587	PICIOCCIO, GILDA A	124.92
56425830	11/7/2025	00012200	PICKEL, EMMA L	63.02
56425831	11/7/2025	00012816	PISCITELLI, KAITLYN LOUISE	130.96
56425832	11/7/2025	00000824	PRICE, SHERRI LYN	224.55
56425833	11/7/2025	00005040	PRITCHETT, JANET M	11.47
56425834	11/7/2025	00013627	QUEEN, ADARIOUS	66.50
56425835	11/7/2025	00012746	QUEEN, LINDA M	126.55
56425836	11/7/2025	00011354	QUINN, BRUCE	121.75
56425837	11/7/2025	00005318	QUOOS, JULISA	169.56
56425838	11/7/2025	00000779	REBER, TRICIA	104.97
56425839	11/7/2025	00012331	REDCAY, STEPHANIE L	182.77
56425840	11/7/2025	00012630	REED, PATRICE R	425.04
56425841	11/7/2025	00011201	REINHART, JENNIFER A	1,654.17
56425842	11/7/2025	00013849	RENSHAW, JAIME P	63.72
56425843	11/7/2025	00011247	REULING, JOSHUA ANDREW	304.21
56425844	11/7/2025	00005458	RINEER, MELISSA	85.41
56425845	11/7/2025	00005162	RISSE, SHARON	277.82
56425846	11/7/2025	00012147	RIVERA CAMACHO, MARIBELLA	26.79
56425847	11/7/2025	00013019	ROBINSON, J JONATHAN	28.78
56425848	11/7/2025	00011118	RODGERS, KEITH J	40.02
56425849	11/7/2025	00013580	ROHRER, MICHELLE E	189.13

56425850	11/7/2025	00012632	RONNEBURGER, MARIA A	135.07
56425851	11/7/2025	00010757	ROSADO, MELISSA	117.90
56425852	11/7/2025	00011970	ROWE, JILL E	170.04
56425853	11/7/2025	00000920	RUDDER, WENDY	309.62
56425854	11/7/2025	00011475	SAVICKY, JOSEPHINE B	91.05
56425855	11/7/2025	00013850	SCHICK, EDWARD	65.64
56425856	11/7/2025	00009128	SCHLOSSER, LEAH E	222.82
56425857	11/7/2025	00012653	SENBEL, MOURAD	607.53
56425858	11/7/2025	00013384	SHEEHAN-WESTRICK, CINDY M	54.87
56425859	11/7/2025	00002683	SHERRICK, TAMARA L	230.62
56425860	11/7/2025	00013222	SHIMER, MORGAN E	25.74
56425861	11/7/2025	00010516	SHOFF, AMANDA R	82.23
56425862	11/7/2025	00010327	SHOWERS, KELSEY L	954.46
56425863	11/7/2025	00005373	SILVEIRA, TIFFANY N	55.12
56425864	11/7/2025	00003020	SLICK, KRISTINA L	51.57
56425865	11/7/2025	00013003	SNYDER, PAIGE	121.68
56425866	11/7/2025	00009652	SNYDER, TERILYN T	116.05
56425867	11/7/2025	00011828	STANGL, ERIN NICOLE CAM	64.04
56425868	11/7/2025	00009356	STERNER, JENNA M	158.94
56425869	11/7/2025	00013289	STIEF, CAITLYN ELIZABETH	128.94
56425870	11/7/2025	00013433	STOHON, LINDSY NICOLE	88.95
56425871	11/7/2025	00013002	SWARTWOOD, KELLY J	450.50
56425872	11/7/2025	00011912	TELLEEN, CHANDA	48.09
56425873	11/7/2025	00010326	THOMAS, KIMBERLY M	69.53
56425874	11/7/2025	00009650	THOMAS, LATONIA M	34.54
56425875	11/7/2025	00013160	THOMPSON, JENNIFER P	106.73
56425876	11/7/2025	00013775	TORELLO, KABY-ANN R	53.98
56425877	11/7/2025	00008740	TOROK, JOANNE M	136.07
56425878	11/7/2025	00009780	TRUSZ, JUDITH L	154.96
56425879	11/7/2025	00012646	TULL, EMILY A	11.68
56425880	11/7/2025	00001056	TURNER, KRISTEN F	95.30
56425881	11/7/2025	00013783	VANDERHOFF, JULIE DANELLE	118.76
56425882	11/7/2025	00001116	VORHIS, NATALIE K	121.99
56425883	11/7/2025	00011243	WAGNER, JEREMY PAUL	25.62
56425884	11/7/2025	00000954	WALKER, KELLY R	207.80
56425885	11/7/2025	00013662	WALLER, MADALYN RENEE	339.91
56425886	11/7/2025	00000977	WALSH, MELISSA R	175.60
56425887	11/7/2025	00005403	WARD, NICOLE L	10.12
56425888	11/7/2025	00013144	WEBER, MALLORY ELIZABETH	239.88
56425889	11/7/2025	00004732	WEIMAN, ALLYSON J	208.06
56425890	11/7/2025	00001077	WEISMAN, MICHELLE	222.80
56425891	11/7/2025	00000507	WEISS, ANNE E	149.38
56425892	11/7/2025	00008765	WELSH, AMANDA L	151.83
56425893	11/7/2025	00003415	WILLIAMS, DEANNA R	73.71
56425894	11/7/2025	00011633	WISE, ALLISON LYNN	73.74
56425895	11/7/2025	00011375	WOODY, ALANNA MORGAN	9.42
56425896	11/7/2025	00009711	WRIGHT, JAMES N	91.15
56425897	11/7/2025	00000741	WUNDERLICH, PAMELA A	288.25
56425898	11/7/2025	00013411	YEAGER, ANDREW D	216.41
56425899	11/7/2025	00013382	YOURKAVITCH, CONNOR R	412.02
56425900	11/7/2025	00013367	ZOOK, COURTNEY N	112.85
56425901	11/7/2025	00013829	ZUVICH, MARGARET	37.25
56425902	11/14/2025	00013604	AMMON, LISA B	72.25
56425903	11/14/2025	00011737	ANAYA, CHRISTOPHER S	426.71
56425904	11/14/2025	00013835	ARMATO, JESSICA A	209.66
56425905	11/14/2025	00001062	ARTUS, TONYA L	249.79
56425906	11/14/2025	00013480	BARLET, KATELYN D	132.62
56425907	11/14/2025	00012170	BARLOW, KELLY	161.39

56425908	11/14/2025	00011482	BARTHOLOMEW, ALYSSA MARIE	138.33
56425909	11/14/2025	00010521	BENNETT, TEALE M	101.83
56425910	11/14/2025	00012876	BENNYHOFF, CAITLIN F	137.74
56425911	11/14/2025	00001168	BETANCOURT, WILLIAM	434.81
56425912	11/14/2025	00010785	BINKLE, LINDSEY J	272.39
56425913	11/14/2025	00013611	BLAIR, DANA L	183.03
56425914	11/14/2025	00003188	BLANTZ, LORI A	225.45
56425915	11/14/2025	00012146	BOYER, ALINA	216.59
56425916	11/14/2025	00009537	BRADY, KAREN M	312.65
56425917	11/14/2025	00009506	BRENNAN, KATRINA SUE	307.95
56425918	11/14/2025	00012799	BRESLIN, VICTORIA R	25.48
56425919	11/14/2025	00011596	BRUNO, LUZ C	156.48
56425920	11/14/2025	00013248	BUCHER, BRADLEY B	281.71
56425921	11/14/2025	00002205	BUEHLER, KIM M	122.97
56425922	11/14/2025	00013005	BUENO MARQUEZ, ANA MARIA	101.76
56425923	11/14/2025	00012585	BUSHONG, JULIE C	110.21
56425924	11/14/2025	00008770	CAHOON, MARJORIE R	309.79
56425925	11/14/2025	00002900	CHAMBERLAIN, GIOVANNA M	96.82
56425926	11/14/2025	00002530	CHIANOS, TAMMY LYNN	128.16
56425927	11/14/2025	00012240	CIERPILOWSKI, MARGARET J	99.86
56425928	11/14/2025	00009974	COGDILL, PHILLIP J	44.58
56425929	11/14/2025	00012270	COLLIER, JAMI L	72.97
56425930	11/14/2025	00003477	COLLINS, JENNIFER A	40.89
56425931	11/14/2025	00012304	COPELAND, MELISSA A	90.00
56425932	11/14/2025	00003455	CROYLE, JAMES A	64.78
56425933	11/14/2025	00010479	DEAVEN, JAMIE L	40.14
56425934	11/14/2025	00013449	DEISLEY, KAYLEIGH E	72.50
56425935	11/14/2025	00008788	DELPRIORE, MALINDA F	255.31
56425936	11/14/2025	00013189	DONAHUE, CHRISTINE M	168.35
56425937	11/14/2025	00013481	DONMOYER, SAMANTHA J	650.41
56425938	11/14/2025	00010760	ERB, KELLY ANN	166.98
56425939	11/14/2025	00013013	FAHRNEY, KELLY	23.91
56425940	11/14/2025	00011332	FINK, MELANIE M	62.85
56425941	11/14/2025	00011914	FREY, SARA B	324.39
56425942	11/14/2025	00005194	FREY, STEVEN	51.64
56425943	11/14/2025	00012245	GABBORIN, JEREMY V	453.98
56425944	11/14/2025	00009852	GAHRING, KELLY J	39.06
56425945	11/14/2025	00013603	GALLAGHER, RYAN	248.84
56425946	11/14/2025	00001291	GARVEY, MELISSA A	83.27
56425947	11/14/2025	00010848	GIENIEC, MELISSA ANNE	96.15
56425948	11/14/2025	00009657	GILPIN, SIMONE	154.52
56425949	11/14/2025	00010068	GINGRICH, REBECCA ANN	165.22
56425950	11/14/2025	00009269	GORMLEY MCGRATH, KAREN JEAN	19.87
56425951	11/14/2025	00002222	GRAFENSTINE, ALISON L	92.06
56425952	11/14/2025	00000937	GROFF, HEATHER A	18.87
56425953	11/14/2025	00013859	HAGGERTY, ALANA R	123.60
56425954	11/14/2025	00013201	HAIN, ISAAC M	18.47
56425955	11/14/2025	00012815	HALLOWAY, MORGAN LEA	54.38
56425956	11/14/2025	00006657	HARPER, LINDSEY JOY	526.55
56425957	11/14/2025	00013253	HEINSEY, CARRIE J	121.93
56425958	11/14/2025	00011754	HEISER, KAYLA M	146.00
56425959	11/14/2025	00011491	HERR, KAREN	175.48
56425960	11/14/2025	00012829	HERSHEY, HANNAH	48.45
56425961	11/14/2025	00011109	HERSHOCK, ERICA D	46.70
56425962	11/14/2025	00008149	HOBSON, SARAH CHASE	217.54
56425963	11/14/2025	00012993	HOFFER, JESSICA	84.12
56425964	11/14/2025	00008697	HOFFMAN, HEATHER J	203.82
56425965	11/14/2025	00012049	HOGARTH, MELANIE A	286.27

56425966	11/14/2025	00010241	HOLM, KAITLIN ELIZABETH	104.68
56425967	11/14/2025	00011367	HORST, LAURA A	44.75
56425968	11/14/2025	00013600	HOSTETLER-KRISKIE, JAIME M	142.43
56425969	11/14/2025	00013210	HOWER, BRYAN K	176.70
56425970	11/14/2025	00008715	HUSS, DAPHNE A	31.00
56425971	11/14/2025	00006761	INTOCCIA, PETER R	25.19
56425972	11/14/2025	00013739	JACKSON, LACY L	36.72
56425973	11/14/2025	00010208	JAMES-SHUFFELBOTTOM, VICKI A	40.88
56425974	11/14/2025	00012748	JOINER, JENNIFER A	267.81
56425975	11/14/2025	00002758	JORDIE, AMANDA	132.26
56425976	11/14/2025	00013767	JUAREZ, JENNIFER M	105.58
56425977	11/14/2025	00013275	KANE, REBECCA	117.52
56425978	11/14/2025	00012312	KATEN, DANIELLE	68.44
56425979	11/14/2025	00013166	KAUFFMAN, LARYNN	73.60
56425980	11/14/2025	00011098	KAUFFMAN, MICHELLE L	268.48
56425981	11/14/2025	00013145	KIRK, MICHELLE LEE	520.58
56425982	11/14/2025	00013233	KOPP, SUZANNE L	22.99
56425983	11/14/2025	00012641	KRAUSE, SARA PENDLETON	70.51
56425984	11/14/2025	00013605	KRSTIC, VEDRANA	242.75
56425985	11/14/2025	00012974	KUHN, JEFFREY R	7.22
56425986	11/14/2025	00013807	KYPER, BETHANY L	76.46
56425987	11/14/2025	00010671	L'ORANGE, LINDA L	23.62
56425988	11/14/2025	00013589	LAMBERT, SUMMER JOY	220.08
56425989	11/14/2025	00013255	LANTZ, STEVEN V	87.43
56425990	11/14/2025	00013205	LAW, BRENDA D	32.23
56425991	11/14/2025	00009550	LEFEVER, KAITLIN SCHUESSLER	319.99
56425992	11/14/2025	00012383	LEISTER, TIMOTHY J	80.30
56425993	11/14/2025	00000400	LEWALD, KRISTEN	604.17
56425994	11/14/2025	00011424	LEWIS, DEBRA L	117.44
56425995	11/14/2025	00012828	LEWIS, REBECCA K	243.22
56425996	11/14/2025	00013678	LOBAUGH, SARA S	128.92
56425997	11/14/2025	00013549	LOPEZ, ABRIL M	119.96
56425998	11/14/2025	00000577	LOVE, BARBARA A	220.18
56425999	11/14/2025	00000891	LUTZ, REBECCA B	681.88
56426000	11/14/2025	00006286	LYNCH, LAURA E	150.00
56426001	11/14/2025	00009559	MACKEWICZ, KELLI M	27.90
56426002	11/14/2025	00012967	MACLEAN, CINDY	15.42
56426003	11/14/2025	00001214	MARKLEY, MELISSA J	4.51
56426004	11/14/2025	00013782	MARTIN, KARA J	125.49
56426005	11/14/2025	00004660	MARTINEZ, KERI MARLANE	124.75
56426006	11/14/2025	00009275	MASON, VANESSA M	50.62
56426007	11/14/2025	00012996	MASTERSON, REBEKAH L	71.46
56426008	11/14/2025	00007363	MAZA, CAROLINE GRACE	159.08
56426009	11/14/2025	00005146	MCELROY, MEGHAN A	71.49
56426010	11/14/2025	00013680	MILLER, AMANDA NICOLE	1,052.46
56426011	11/14/2025	00013636	MILLER, ARLYN	573.75
56426012	11/14/2025	00010007	MILLER, LAUREN ELIZABETH	111.81
56426013	11/14/2025	00011513	MITRA-ITLE, NANDA M	193.10
56426014	11/14/2025	00010876	MORGAN, AMANDA M	250.00
56426015	11/14/2025	00013374	MOWBRAY, DANA	79.34
56426016	11/14/2025	00009130	MOZLOOM, DOROTHY CORENE	68.97
56426017	11/14/2025	00009864	MYER, MELISSA A	500.00
56426018	11/14/2025	00012770	NEIMAN, ASHLEY NICOLE	101.05
56426019	11/14/2025	00005192	NEWCOMER, ALAINA	57.07
56426020	11/14/2025	00000230	OATMAN, MELINDA M	76.58
56426021	11/14/2025	00010693	OLSEN, KELSEY E	36.91
56426022	11/14/2025	00013377	PIERCE, KATIE L	64.63
56426023	11/14/2025	00010037	PLATT, MARY-JO	202.54

56426024	11/14/2025	00012801	PONCE-GARCIA, ANJULI E	7.99
56426025	11/14/2025	00001261	PORTER, BELINDA ANN	204.60
56426026	11/14/2025	00000970	PRICE, JOHN P	680.04
56426027	11/14/2025	00005040	PRITCHETT, JANET M	177.38
56426028	11/14/2025	00008734	PTAK, EMILY ANN	313.52
56426029	11/14/2025	00013786	RAMBLER, MADISON NICOLE	98.49
56426030	11/14/2025	00011177	REDCAY, CASSI S	17.51
56426031	11/14/2025	00010009	REINA, CAROL S	20.32
56426032	11/14/2025	00009667	REIST, GWEN M	402.63
56426033	11/14/2025	00011247	REULING, JOSHUA ANDREW	376.30
56426034	11/14/2025	00013808	RICHARDSON, MICHELLE MARIE	499.10
56426035	11/14/2025	00001087	RIEGLER, LEEANN	705.71
56426036	11/14/2025	00001745	ROBINSON, ERIN M	348.91
56426037	11/14/2025	00013790	ROSE, MONICA J	13.99
56426038	11/14/2025	00004413	ROSS, JENNIFER L	32.39
56426039	11/14/2025	00000711	ROTH, AMY LYNNE	489.30
56426040	11/14/2025	00012386	ROYER, KEITH MICHAEL	268.68
56426041	11/14/2025	00013435	RULLI, EMMA CHRISTINA	131.45
56426042	11/14/2025	00003465	RUNGE, TIMOTHY J	292.25
56426043	11/14/2025	00013482	RUSSELL, RACHEL L	230.24
56426044	11/14/2025	00005445	SALEM, CALLIE A	60.03
56426045	11/14/2025	00002992	SANDERS, STEFANIE L	194.87
56426046	11/14/2025	00001567	SCHAEFFER, CATHY L	34.33
56426047	11/14/2025	00006808	SCHREIBER, MARCELLA K	497.17
56426048	11/14/2025	00013129	SCHWARTZ, ALISON SUE	104.56
56426049	11/14/2025	00012706	SHANK, KIMBERLY A	175.70
56426050	11/14/2025	00013384	SHEEHAN-WESTRICK, CINDY M	969.38
56426051	11/14/2025	00013222	SHIMER, MORGAN E	4.48
56426052	11/14/2025	00013044	SIBGATULLAH, SANA	5.11
56426053	11/14/2025	00013366	SMALL, BIANCA ALEXIS	114.38
56426054	11/14/2025	00011289	SPATZ, JENNIFER I	273.72
56426055	11/14/2025	00000744	SPENCER, BARBARA A	139.82
56426056	11/14/2025	00001055	STAUFFER, ANNMARIE D	148.44
56426057	11/14/2025	00000715	STETLER, JENNIFER M	354.68
56426058	11/14/2025	00012053	STIVELY, BRIDGET R	215.52
56426059	11/14/2025	00002569	STOUCH, LINDSAY	155.56
56426060	11/14/2025	00000864	SULLIVAN, ERIN C	52.64
56426061	11/14/2025	00011203	SWEIGERT, ERIKA ROBIN	14.48
56426062	11/14/2025	00013775	TORELLO, KABY-ANN R	120.69
56426063	11/14/2025	00008740	TOROK, JOANNE M	134.67
56426064	11/14/2025	00012947	TRIESKEY, AMANDA A	122.47
56426065	11/14/2025	00012646	TULL, EMILY A	32.16
56426066	11/14/2025	00010517	VAN AULEN, HEATHER J	225.65
56426067	11/14/2025	00004240	VAN TASSEL, KRISTINE E	31.52
56426068	11/14/2025	00011232	VAUGHN, LAUREL ANN	78.73
56426069	11/14/2025	00011230	WAGNER, CRISTA CHAPMAN	162.92
56426070	11/14/2025	00003975	WARNER, STEPHANIE M	79.08
56426071	11/14/2025	00011401	WATSON, HEATHER A	113.22
56426072	11/14/2025	00007609	WAWROUSEK, MARY BETH	102.24
56426073	11/14/2025	00013312	WEIDNER, ELIZABETH R	78.72
56426074	11/14/2025	00013392	WEIDNER, ERIN R	255.29
56426075	11/14/2025	00013521	WEST, JENNIFER Z	182.89
56426076	11/14/2025	00006351	WILEY, KELLY M	165.55
56426077	11/14/2025	00013198	WILLIAMS, JONATHAN P	186.67
56426078	11/14/2025	00013232	WINSKI, CHRISTY A	641.86
56426079	11/14/2025	00001105	WISE, LAUREN E	128.60
56426080	11/14/2025	00006128	WOLF, LAUREN N	299.79
56426081	11/14/2025	00013215	YODER, MEREDITH R	11.08

56426082	11/14/2025	00013774	YOUNG, JUDY	5.03
56426083	11/14/2025	00006334	ZIMMERMAN, ANNE P	58.37
56426084	11/14/2025	00013010	ZIMMERMAN, JASON N	849.23
56426085	11/14/2025	00009124	ZIMMERMAN, KENNETH DAVID	113.38
56426086	11/21/2025	00013056	ANASTASIO, MARGARET A	195.23
56426087	11/21/2025	00013823	BAKKE, AMBER	39.93
56426088	11/21/2025	00012170	BARLOW, KELLY	203.00
56426089	11/21/2025	00012936	BAXTER, MORGAN A	167.35
56426090	11/21/2025	00012426	BORTNER, MADISON S	207.74
56426091	11/21/2025	00000253	BREWER, REBECCA L	49.33
56426092	11/21/2025	00010158	BURKHOLDER, KELLY L	143.58
56426093	11/21/2025	00012585	BUSHONG, JULIE C	76.91
56426094	11/21/2025	00012303	CANADA, DELANEY LYN	650.27
56426095	11/21/2025	00003477	COLLINS, JENNIFER A	157.47
56426096	11/21/2025	00011112	CORDELL, MEGAN C	97.85
56426097	11/21/2025	00012697	CRISSEY, CAROLYN ELIZABETH	39.99
56426098	11/21/2025	00000668	CUNNINGHAM, LINDA D	145.21
56426099	11/21/2025	00011301	DEBAKEY, MICHAEL IBRAHIM	18.20
56426100	11/21/2025	00013537	DESIMONE, CHRISTINA J	25.96
56426101	11/21/2025	00011938	DIAZ, EMILY CAATHERINE	199.82
56426102	11/21/2025	00013307	DOCHTERMAN, KRISTINE L	141.48
56426103	11/21/2025	00012268	DYER, AVNI R	543.06
56426104	11/21/2025	00013159	FIDLER, ALLISON LOUISE	251.70
56426105	11/21/2025	00011332	FINK, MELANIE M	64.15
56426106	11/21/2025	00012756	FOOR, AMY M	680.63
56426107	11/21/2025	00012245	GABBORIN, JEREMY V	166.12
56426108	11/21/2025	00009852	GAHRING, KELLY J	20.64
56426109	11/21/2025	00004183	GARCIA, MARITZA M	85.08
56426110	11/21/2025	00002820	GEORGE, TARA E	80.66
56426111	11/21/2025	00010848	GIENIEC, MELISSA ANNE	143.08
56426112	11/21/2025	00013859	HAGGERTY, ALANA R	57.30
56426113	11/21/2025	00012815	HALLOWAY, MORGAN LEA	75.66
56426114	11/21/2025	00010793	HALSTEAD, STEPHEN L	28.78
56426115	11/21/2025	00006657	HARPER, LINDSEY JOY	87.01
56426116	11/21/2025	00013253	HEINSEY, CARRIE J	110.00
56426117	11/21/2025	00012984	HUMMEL, KIRK E	142.01
56426118	11/21/2025	00008715	HUSS, DAPHNE A	72.37
56426119	11/21/2025	00006761	INTOCCIA, PETER R	67.10
56426120	11/21/2025	00013767	JUAREZ, JENNIFER M	70.42
56426121	11/21/2025	00001024	KAISER, LYN GALE	181.43
56426122	11/21/2025	00000888	KELLER, KIM R.F.	101.71
56426123	11/21/2025	00012417	KIEHL, KRISTA A	58.03
56426124	11/21/2025	00010229	KING, LORI A	276.06
56426125	11/21/2025	00000408	KIRBY-WEHR, ANGELA M	37.15
56426126	11/21/2025	00012910	KNISELY, JESSICA T	318.94
56426127	11/21/2025	00012597	KOLKA, LAURIE BETH	1,382.81
56426128	11/21/2025	00013807	KYPER, BETHANY L	37.36
56426129	11/21/2025	00010671	L'ORANGE, LINDA L	30.21
56426130	11/21/2025	00010758	LANDIS, TRICIA L	303.94
56426131	11/21/2025	00011107	LARSON, YOLANDA M	180.19
56426132	11/21/2025	00010252	LASH, HEATHER L	100.03
56426133	11/21/2025	00013205	LAW, BRENDA D	61.15
56426134	11/21/2025	00000829	LENTZ, KRISTIN E	415.64
56426135	11/21/2025	00013549	LOPEZ, ABRIL M	135.35
56426136	11/21/2025	00013781	MARTIN, JENNIFER LYNN	70.06
56426137	11/21/2025	00012996	MASTERSON, REBEKAH L	115.96
56426138	11/21/2025	00012925	MCGUIRE, DANIEL R	32.10
56426139	11/21/2025	00001078	MCMICHAEL, MELISSA A	199.12

56426140	11/21/2025	00010406	MELLON, HEIDI M	22.70
56426141	11/21/2025	00013359	MENARD, ELISE F	36.26
56426142	11/21/2025	00012352	MUDRICK, DEBRA S	204.72
56426143	11/21/2025	00007576	MYERS, SCOTT	95.96
56426144	11/21/2025	00012564	NEILES, JENI L	127.61
56426145	11/21/2025	00012770	NEIMAN, ASHLEY NICOLE	127.20
56426146	11/21/2025	00005040	PRITCHETT, JANET M	220.82
56426147	11/21/2025	00012746	QUEEN, LINDA M	98.61
56426148	11/21/2025	00001075	RAGO, CAROL A	179.20
56426149	11/21/2025	00004413	ROSS, JENNIFER L	2,082.51
56426150	11/21/2025	00012386	ROYER, KEITH MICHAEL	675.00
56426151	11/21/2025	00003465	RUNGE, TIMOTHY J	64.26
56426152	11/21/2025	00011711	SAWYER, CARA E	17.27
56426153	11/21/2025	00012307	SHARP, SHAYNA E	104.61
56426154	11/21/2025	00000414	SHENK, TIMOTHY	142.89
56426155	11/21/2025	00013222	SHIMER, MORGAN E	20.16
56426156	11/21/2025	00010327	SHOWERS, KELSEY L	924.92
56426157	11/21/2025	00012224	SIDELLA, BETHANY V	489.45
56426158	11/21/2025	00012618	SMITH, MAYA RACHEL	15.18
56426159	11/21/2025	00004694	SNYDER, MARIA RALUCA	268.00
56426160	11/21/2025	00013183	SPANGENBERG, KELLY REBECCA	357.86
56426161	11/21/2025	00004051	STEINOUR, PHILIP J	40.45
56426162	11/21/2025	00009356	STERNER, JENNA M	123.52
56426163	11/21/2025	00013485	SWEIGART, JEREMY J	71.27
56426164	11/21/2025	00011203	SWEIGERT, ERIKA ROBIN	49.72
56426165	11/21/2025	00013775	TORELLO, KABY-ANN R	44.24
56426166	11/21/2025	00008740	TOROK, JOANNE M	98.90
56426167	11/21/2025	00012646	TULL, EMILY A	34.19
56426168	11/21/2025	00012900	VILLAMIZAR, FARIDIS C	109.33
56426169	11/21/2025	00005403	WARD, NICHOLE L	10.12
56426170	11/21/2025	00013144	WEBER, MALLORY ELIZABETH	283.76
56426171	11/21/2025	00002326	WEILER, KATHARINE O	69.69
56426172	11/21/2025	00009805	WEISE, COURTNEY L	101.00
56426173	11/21/2025	00000901	WITMER, MATTHEW JOHN	59.95
56426174	11/21/2025	00013215	YODER, MEREDITH R	54.35
56426175	11/21/2025	00012249	ZUNINO, SUSAN A	130.64
56426176	11/28/2025	00013833	ALBRIGHT, CHRISTINA MARIE	118.52
56426177	11/28/2025	00008478	ALICANDRI, JENNIFER R	802.56
56426178	11/28/2025	00001531	ALLEN, MANDY L	42.66
56426179	11/28/2025	00013094	ALSTON, MICHELLE L	7.10
56426180	11/28/2025	00013823	BAKKE, AMBER	19.40
56426181	11/28/2025	00009672	BARBEE, JAIME S	53.36
56426182	11/28/2025	00008742	BEVERLY, AMANDA L	138.30
56426183	11/28/2025	00011684	BROWN, JENNIFER MARIE	131.12
56426184	11/28/2025	00010240	BROWN, JESSICA M	23.58
56426185	11/28/2025	00013771	BURNS, DURRELL L	124.36
56426186	11/28/2025	00008699	CAMPBELL, JARED L	299.88
56426187	11/28/2025	00000958	CARPENTER, ALLYSON L	285.73
56426188	11/28/2025	00013231	CHARLES, KATY A	34.77
56426189	11/28/2025	00003477	COLLINS, JENNIFER A	216.73
56426190	11/28/2025	00012696	DACKO, EMILY	158.28
56426191	11/28/2025	00010479	DEAVEN, JAMIE L	135.53
56426192	11/28/2025	00011995	FALK, KATELYN B	113.66
56426193	11/28/2025	00013479	FOLK, SHAINA M	87.03
56426194	11/28/2025	00004928	FREDERICK, SUSAN L	12.55
56426195	11/28/2025	00000951	GERHART, JILL N	162.52
56426196	11/28/2025	00013741	HALL, MIKAYLA ROSE	128.79
56426197	11/28/2025	00000722	HAMPLE, LAURA A	59.68

56426198	11/28/2025	00011808	HARNISH, JENNIFER L	18.49
56426199	11/28/2025	00000896	HARNISH, LUCINDA D	345.98
56426200	11/28/2025	00006657	HARPER, LINDSEY JOY	344.00
56426201	11/28/2025	00012896	HEMMING, KELLIE JO	122.66
56426202	11/28/2025	00013613	HERNANDEZ-TUTEN, MARI E	23.78
56426203	11/28/2025	00011491	HERR, KAREN	282.90
56426204	11/28/2025	00009785	HINES, CORINNE M	82.26
56426205	11/28/2025	00012993	HOFFER, JESSICA	76.35
56426206	11/28/2025	00000419	HOUSER, SUE A	46.16
56426207	11/28/2025	00013767	JUAREZ, JENNIFER M	40.83
56426208	11/28/2025	00011649	KAURUDAR, ERICA J	102.86
56426209	11/28/2025	00000408	KIRBY-WEHR, ANGELA M	711.58
56426210	11/28/2025	00012597	KOLKA, LAURIE BETH	258.61
56426211	11/28/2025	00009433	KOPCO, NICHOLE L	99.81
56426212	11/28/2025	00013552	KUZIEMKOWSKI, NADINE B	33.14
56426213	11/28/2025	00010671	L'ORANGE, LINDA L	21.49
56426214	11/28/2025	00009726	LEWIS, KRISTA M	149.88
56426215	11/28/2025	00011686	MATTEY, ANDREW J	9.85
56426216	11/28/2025	00011753	MCCLUNE, STEPHANIE M	265.25
56426217	11/28/2025	00004676	MENTZER, JENNIFER LYNN	127.96
56426218	11/28/2025	00010261	MEUNIER, LINDSAY E	238.13
56426219	11/28/2025	00013680	MILLER, AMANDA NICOLE	417.55
56426220	11/28/2025	00008011	MILLER, AMBER B	316.72
56426221	11/28/2025	00011598	MITCHELL, THERESA M	121.33
56426222	11/28/2025	00004832	MORAN, LAURA C	27.56
56426223	11/28/2025	00005192	NEWCOMER, ALAINA	26.59
56426224	11/28/2025	00013579	O'CONNELL, ERIN LINDSAY ADAMS	166.29
56426225	11/28/2025	00013487	PASCHALL, KELSI MARIE	234.32
56426226	11/28/2025	00007109	PETERS, ANDREA LYNN	56.48
56426227	11/28/2025	00009758	PIEKLO, LUCY M	151.97
56426228	11/28/2025	00012262	PUERZER, HOPE E	51.08
56426229	11/28/2025	00005318	QUOOS, JULISA	159.46
56426230	11/28/2025	00011247	REULING, JOSHUA ANDREW	377.20
56426231	11/28/2025	00011019	REYES, MARIA E	560.83
56426232	11/28/2025	00000710	ROBBINS, JEAN A	72.77
56426233	11/28/2025	00013790	ROSE, MONICA J	17.34
56426234	11/28/2025	00004413	ROSS, JENNIFER L	131.42
56426235	11/28/2025	00003465	RUNGE, TIMOTHY J	20.67
56426236	11/28/2025	00005445	SALEM, CALLIE A	35.65
56426237	11/28/2025	00010516	SHOFF, AMANDA R	132.37
56426238	11/28/2025	00001111	STITZEL, AMY D	233.52
56426239	11/28/2025	00012570	STOLTZFUS, SUZANNA J	236.76
56426240	11/28/2025	00001016	SWEITZER, JESSICA M	411.23
56426241	11/28/2025	00013770	THOMAS-BROWNE, CARMEN G	364.67
56426242	11/28/2025	00009027	TOPPER, TRACY L	43.83
56426243	11/28/2025	00011243	WAGNER, JEREMY PAUL	56.01
56426244	11/28/2025	00007198	WALLIS, CAROLINE WARRELL	136.60
56426245	11/28/2025	00001006	WALTER, KETRINA LYNN	900.67
56426246	11/28/2025	00007330	WILVER, KAYLA R	176.88
56426247	11/28/2025	00011633	WISE, ALLISON LYNN	51.29
331	10/1/2025	V010037	FULTON - BANK FEES	6,155.08
332	10/15/2025	V010037	FULTON - BANK FEES	3,372.77
333	10/21/2025	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	252.84
334	10/27/2025	V001799	LANC-LEB EMPLOYEE BEN TR-FULTO	2,000,000.00
335	10/30/2025	V015070	COMPTROLLER OF MD-WH TAX	897.91
336	10/30/2025	V000663	CORESOURCE (UNREIMB MEDICAL)	15,716.50
337	10/30/2025	V000664	CORESOURCE (DEP CHILD CARE)	6,155.30
338	10/30/2025	V001149	INTERNAL REVENUE SERVICE - PAY	928,162.89

339	10/30/2025	V007634	KRATZENBERG & ASSOCIATES INC	71.00
340	10/30/2025	V007030	LANCASTER LEBANON IU 13 ESPA	2,189.31
341	10/30/2025	V015073	NORTH CAROLINA DEPARTMENT OF R	333.28
342	10/30/2025	V015074	OREGON DEPARTMENT OF REVENUE	708.45
343	10/30/2025	V001148	PA DEPARTMENT OF REVENUE - PAY	118,651.82
344	10/30/2025	V002417	PA SCDU	1,707.21
345	10/30/2025	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	53,911.89
346	10/30/2025	V015072	SOUTH CAROLINA DEPARTMENT OF R	233.37
347	10/30/2025	V017346	THE OMNI GROUP - PAYROLL ONLY	62,422.12
348	10/30/2025	V015019	VIRGINIA TAX	358.18
349	11/10/2025	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	563,228.80
350	10/29/2025	V014671	LEARNING OPPORTUNITIES GROUP	17,080.70
351	10/14/2025	V014671	LEARNING OPPORTUNITIES GROUP	25,056.98
352	10/1/2025	V010037	FULTON - BANK FEES	88.95
353	10/31/2025	V002421	PA UNEMPLOYMENT COMP FUND	33,581.80
354	11/11/2025	V001799	LANC-LEB EMPLOYEE BEN TR-FULTO	2,000,000.00
355	10/27/2025	V010037	FULTON - BANK FEES	16,770.83
356	11/14/2025	V015070	COMPTROLLER OF MD-WH TAX	897.91
357	11/14/2025	V000663	CORESOURCE (UNREIMB MEDICAL)	15,718.16
358	11/14/2025	V000664	CORESOURCE (DEP CHILD CARE)	6,155.30
359	11/14/2025	V001149	INTERNAL REVENUE SERVICE - PAY	927,034.21
360	11/14/2025	V007634	KRATZENBERG & ASSOCIATES INC	29.00
361	11/14/2025	V007030	LANCASTER LEBANON IU 13 ESPA	2,078.91
362	11/14/2025	V001800	LANCASTER LEBANON IU EDUCATION	18,297.40
363	11/14/2025	V015073	NORTH CAROLINA DEPARTMENT OF R	330.20
364	11/14/2025	V015074	OREGON DEPARTMENT OF REVENUE	708.45
365	11/14/2025	V001148	PA DEPARTMENT OF REVENUE - PAY	119,101.03
366	11/14/2025	V002417	PA SCDU	1,665.81
367	11/14/2025	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	56,645.96
368	11/14/2025	V015072	SOUTH CAROLINA DEPARTMENT OF R	233.37
369	11/14/2025	V017346	THE OMNI GROUP - PAYROLL ONLY	62,571.10
370	11/14/2025	V015019	VIRGINIA TAX	358.18
372	11/24/2025	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	3,949,951.34
TUITION	11/14/2025	00013300	AUMAN, MADISON C	777.78
TUITION	11/14/2025	00012426	BORTNER, MADISON S	4,200.00
TUITION	11/28/2025	00000253	BREWER, REBECCA L	398.98
TUITION	11/28/2025	00011446	CONNER, MARY E	248.00
TUITION	11/28/2025	00012398	FARO, ALLISON B	248.00
TUITION	11/28/2025	00000860	FOLK, ANGELA R	489.00
TUITION	11/14/2025	00010198	FORTI, NICOLE M	1,470.00
TUITION	11/14/2025	00013365	HORTING, ANNE CATHERINE	35.89
TUITION	11/28/2025	00012892	IRISH-FYKE, SHANNA R	489.00
TUITION	11/28/2025	00012508	LAPP, DAVID K	1,083.38
TUITION	11/28/2025	00010876	MORGAN, AMANDA M	494.10
TUITION	11/14/2025	00013410	MORRISETTE, LAUREN M	1,170.00
TUITION	11/14/2025	00013579	O'CONNELL, ERIN LINDSAY ADAMS	4,950.00
TUITION	11/28/2025	00012429	PHILLIPS, EMMA E	1,338.75
TUITION	11/14/2025	00013482	RUSSELL, RACHEL L	534.76
TUITION	11/14/2025	00002824	SMITH, TRACEY REBER	2,025.00
TUITION	11/14/2025	00012570	STOLTZFUS, SUZANNA J	3,110.10
TUITION	11/28/2025	00002569	STOUCH, LINDSAY	489.00
TUITION	11/28/2025	00011232	VAUGHN, LAUREL ANN	489.00
TUITION	11/14/2025	00009562	VILLA, MARIBEL	1,575.00
TUITION	11/14/2025	00012569	WARE, ERICA M	2,370.00
TUITION	11/14/2025	00012747	WELK, LARA E	2,370.00
TUITION	11/28/2025	00013107	YOST-FISH, CAMELA L	398.98

\$ 20,859,209.91

BUSINESS SERVICES

Request approval of the following Business Services Items:

A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Purchase Orders over \$10,000. (Reference Business Services Exhibit B)

(Purpose: To approve purchase orders over \$10,000 for all departments.)

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	State	CHESTER COUNTY INTERMEDIATE UNIT	7/1/25-6/30/26	Not to exceed \$40,250.00	Statewide resource design and development	Amendment 1 of C2560101, originally approved 6/30/2025. This revision increases the contract amount by \$15,750.00, for a total not to exceed \$40,250.00. The amendment is for the continuing resource design services of Laura Mikowychok, for implementation with statewide LEAs, including but not limited to documents, PowerPoint templates, design graphics, and videos.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

**Business Services
Purchase Order Report**

Purpose: To approve purchase orders over \$10,000 for all departments in the accompanying Exhibit.

Purchase Order Number	Amount	Vendor	Description
25601558	\$73,265.92	CAPITAL AREA IU 15	Technology Services - Software Sales
25601587	\$25,485.65	Lakeshore Learning	Early Childhood and Special Education Services - Lebanon County Head Start - Classroom Supplies Per IU13 catalog discount bid award #246-016
25601621	\$10,108.80	GOVCONNECTION INC	Technology Services - Software Sales
25601657	\$11,000.00	SECURLY INC	Technology Services - Software Sales
25601747	\$18,280.55	CDW	PATTAN - PA Smart initiative - Laptops for drone kits

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

There are no Action Items for Early Childhood and Special Education Services.

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

Request approval of the following Instructional, Technology and Facilities Services Items:

A. Contracts. (Reference Instructional, Technology and Facilities Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit A.)

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	007 STUDENT SERVICES	PROFESSIONAL	State	TCB OUTDOOR LLC	12/1/25-3/1/26	Not to exceed \$23,100.00	Community outreach digital billboards	To provide digital billboards in six locations designed for OTDA (Organ-Tissue Donation Awareness) community outreach.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	ALLEGION ACCESS TECHNOLOGIES LLC	12/17/25-4/30/26	\$12,670.00	Automatic Door Install at Burle	To provide and install a secure automatic sliding, interior door system with motion sensor entry, card-swipe access, emergency safety features, and integrated security controls.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	GOURMET JULIE'S WAY	5/4/26-5/6/26	Not to exceed \$22,975.00	Catering for Tech Talk Live Conference	Gourmet Julie's Way will provide breakfast and lunch catering at our Tech Talk Live Conference on May 4-6, 2026.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

HUMAN RESOURCES SERVICES

Request approval of the following Human Resources Services Items:

A. Contracts. (Reference Human Resources Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Personnel Actions as presented in Human Resources Services Exhibit B, contingent upon the successful completion of all required employment paperwork and clearances, as determined by the IU13 Human Resources Services Office.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

C. Approval of the 2026-2027 Early Intervention School Calendar. (Reference Human Resources Services Exhibit C)

D. The following staff will be completing 2025-2026 student teaching and internships through local Lancaster and Lebanon school districts and universities pending satisfactory review of clearances as required by their respective institution:

Kathryn Hickman	Psychologist	Millersville University
Mary Isaac	Teacher of Special Ed	Millersville University
Owen Hanlon	Psychologist	Lebanon Valley College
Julie Hillard	Teacher of Special Ed	Eastern University
Jennifer Martin	IU13 Employee/Nurse	Eastern University
Eleanor Deeg	Speech/Language Pathology	Lebanon Valley College
Amelia Lamont	ASL/English Interpreting	Commonwealth University
Teale Bennett	Special Education Supervisor	Drexel University
Autumn Yassem	Physical Therapy	Lebanon Valley College
Elizabeth George	Teacher of Special Ed	Millersville University

Board Month: DECEMBER
Count: 1

HUMAN RESOURCES SERVICES

HRS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL (Amendment)	Local	LEARNING OPPORTUNITIES GROUP	7/1/25-6/30/26	\$350,000.00	Staffing Support	Amendment of C2560123 originally approved on 06/25/2025. This revision increases the contract by \$100,000.00 for a new contract total of \$350,000.00 for increased staffing needs.	Sole Source

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	ASHLEY	DEMME	TEACHER OF SPECIAL EDUCATION	CNTR BASED EMOTIONAL SUPPORT	ECSES	11/21/2025	PERSONAL REASONS
2	RICHELLE	DEYSHER	SUB DAILY PARAPROFESSIONAL		HRS	11/06/2025	ALTERNATE EMPLOYMENT
3	MELANIE	FERREIRA	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	12/12/2025	OTHER EMPLOYMENT
4	ANGELA	GORNISH	SUB- PDE CERTIFICATED RETIREE		HRS	11/03/2025	ALTERNATE EMPLOYMENT
5	STEPHANIE	GRAYBILL	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	11/21/2025	PERSONAL REASONS
6	MANUEL	LUCIANO	SCHOOL POLICE OFFICER		EDO	12/05/2025	OTHER EMPLOYMENT

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: TERMINATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	CHELSIE	BINKLEY	AUTISTIC SUPPORT	PARAEDUCATOR 1:1	ECSES	10/24/2025	JOB ABANDONMENT
2	SHERYL	LINARD		SUB DAILY PARAPROFESSIONAL	HRS	11/27/2025	FAILURE TO SUBMIT REQUIRED PAPERWORK

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RETIREMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	SALLY	MOZLOOM	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	12/19/2025

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	SUSAN	COX	SUB DAILY PROFESSIONAL and PARA		HRS	10/30/2025	\$135.00 /day		190	New - Program Need
2	DR. DANIEL	CULLEN	EDUCATIONAL CONSULTANT II		PATTAN	01/20/2026	\$125,000.00		260	New - Program Need
3	DESTINY	ERICKSON	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	12/15/2025	\$18.90 /hour	01	185	Filling Vacancy
4	JADA	GLICK	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	11/19/2025	\$18.90 /hour	01	185	Requested by Hempfield SD
5	SHEILA	GRICE	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	12/08/2025	\$18.90 /hour	01	185	Filling Vacancy
6	MADELYN	JONES	SUB SEC ASGN PARAPROFESSIONAL		HRS	11/10/2025	\$147.38 /day		185	Secondary Assignment
7	MARIAN	KIPP	FISCAL CLERK- PURCHASING		BS	01/05/2026	\$25.40 /hour		260	Filling Vacancy
8	ANDREA	MELONE	EDUCATIONAL CONSULTANT II		PATTAN	01/20/2026	\$96,657.00		260	New - Program Need
9	SARAH	NAEGELE	SUB SEC ASGN PARAPROFESSIONAL		HRS	11/13/2025	\$150.23 /day		185	Secondary Assignment

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	CELESTE	FASIG	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	11/20/2025	\$115.00 /day		185	New - Program Need
2	STEPHANIE	FYOCK	PROGRAM SUPPORT LIAISON	PROF SERVICES MULTIPLE PROGRAM	IS	ADMINISTRATIVE ASSISTANT		IS	12/11/2025	\$65,000.00		260	Filling Vacancy
3	STACY	GREINER	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	11/20/2025	\$115.00 /day		185	New - Program Need
4	JULIE	HILLARD	JOB TRAINER	JOB TRAINER SERVICES	ECSES	ESPA-PROF ECSES INTERN	EMOTIONAL SUPPORT	ECSES	01/12/2026	\$26.06 /hour		190	Moved into Intern Role through 04/24/2026
5	MARY	ISAAC	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	ESPA-PROF ECSES INTERN	AUTISTIC SUPPORT	ECSES	01/26/2026	\$19.65 /hour		190	Moved into Intern Role through 05/07/2026
6	HEATHER	NAUMAN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	12/01/2025	\$20.03 /hour	04	185	Filling Vacancy
7	JOHN	OECHSLIN	SUB DAILY PARAPROFESSIONAL		HRS	PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	11/24/2025	\$18.90 /hour	01	185	Filling Vacancy
8	EMILY	PAPPALARDO	JOB TRAINER	JOB TRAINER SERVICES	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	01/12/2026	\$115.00 /day		185	New - Program Need
9	JENNIFER	REDCAY	SUB DAILY PARAPROFESSIONAL		HRS	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	12/01/2025	\$18.90 /hour	01	185	Requested by Ephrata SD
10	JESSICA	RESTREPO	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	11/10/2025	\$115.00 /day		185	New - Program Need
11	TAWNIAH	WHITE	SENIOR ACCOUNTANT		BS	PAYROLL SUPERVISOR		HRS	12/01/2025	\$86,000.00		260	New - Program Need
12	BILLIE	WOLFE	SUB DAILY PARAPROFESSIONAL		HRS	PART-TIME PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	12/01/2025	\$20.41 /hour	05	185	Requested by Annville-Cleona SD

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	MICHAEL	ATANASIO	PART-TIME TECH SUPPORT & TRAINING		TS	TECH SUPPORT & TRAINING		TS	01/05/2026	\$25.85 /hour		260	Increase in weekly hours from 24 to 40
2	STACEY	NICARRY	TEACHER OF SPECIAL EDUCATION	CNTR BASED EMOTIONAL SUPPORT	ECSES	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	12/15/2025	\$71,288.00	M/02	190	Filling Vacancy
3	ELIZABETH	SMOKER	PART-TIME BEHAVIOR SUPPORT ASSISTANT		ECSES	BEHAVIOR SUPPORT ASSISTANT		ECSES	12/01/2025	\$25.37 /hour	03	185	Filling Vacancy





HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

4	CHRISTINE	STEWART	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	11/12/2025	\$20.03 /hour	04	185	Increase in hours from 6.5 to 7
---	-----------	---------	--------------	------------------	-------	--------------	---------------------	-------	------------	---------------	----	-----	---------------------------------------

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00012825				HEAD START	12/08/2025	PSERS Special Sick Leave
2	00013863				SES, SPECIAL EDUC SERVICES	10/29/2025	PSERS Special Sick Leave; Requesting an unpaid non-FMLA leave of absence for 27 calendar days
3	00006197				HEAD START	11/17/2025	PSERS special sick leave. Requesting unpaid, non-FMLA leave of absence for 51 calendar days
4	00010385				SES, SPECIAL EDUC SERVICES	11/17/2025	PSERS Special Sick Leave
5	00012364				4TS TECHNOLOGY SVS, NON-INSTR	11/12/2025	PSERS Special Sick Leave
6	00011135				HEAD START	10/22/2025	PSERS Special Sick Leave; Requesting an unpaid non-FMLA leave of absence for 30 calendar days
7	00012568				IS - ACT 89 NON PUBLIC	11/10/2025	PSERS Special Sick Leave; Requesting unpaid, non-FMLA leave of absence for 55.5 calendar days
8	00013494				2SE SES, NON-INSTRUCTIONAL	11/18/2025	PSERS Special Sick Leave
9	00010546				SES, SPECIAL EDUC SERVICES	11/03/2025	PSERS Special Sick Leave; Requesting an unpaid FMLA leave of absence for 53.5 calendar days
10	00013208				SES, SPECIAL EDUC SERVICES	12/02/2025	PSERS Special Sick Leave; Requesting unpaid non-FMLA leave for 84.5 calendar days
11	00013786				SES- EARLY INTERVENTION	12/17/2025	PSERS Special Sick Leave; Requesting unpaid non-FMLA leave for 69 calendar days
12	00012356				SES, SPECIAL EDUC SERVICES	11/17/2025	Requesting 21 unpaid days
13	00013031				HEAD START	11/10/2025	Requesting unpaid, non-FMLA leave of absence for 56 calendar days
14	00013668				SES, SPECIAL EDUC SERVICES	11/11/2025	Requesting unpaid child rearing leave for 55 calendar days
15	00013825				SES- EARLY INTERVENTION	11/11/2025	Requesting unpaid, non-FMLA leave of absence for 63 calendar days

EI STAFF**LANCASTER-LEBANON INTERMEDIATE UNIT 13****2026-2027 SCHOOL CALENDAR****SNOW/EMERGENCY/STAFF MAKE-UP DAYS:** 3/25, 2/19, 4/23, 5/25, 5/26,

KEY		 BREAK (Non-Student/Staff Day)	 Classroom Set-up Day (Non-Student Day)	 REQUIRED IU Staff Development (Non-Student Day)
		Twelve-Month (260 Day) Employee Holidays		

JULY 2026				
M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31
17				

AUGUST 2026				
M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				
9				

SEPTEMBER 2026				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		
20				

OCTOBER 2026				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30
15				

NOVEMBER 2026				
M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				
15				

DECEMBER 2026				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	
14				

JANUARY 2027				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29
15				

FEBRUARY 2027				
M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
15				

MARCH 2027				
M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		
18				

APRIL 2027				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30
19				

MAY 2027				
M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				
16				

JUNE 2027				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		
13				

JULY 2027				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

STAFF 186

After Hours Meetings: 9/29/2026 (4-6:30pm); 2/3/2027 (4-6:30pm); 4/8/2027 (4-6:00pm);

Make Up: 6/2/2027 (4-6:30pm)