

**LANCASTER-LEBANON INTERMEDIATE UNIT 13
BOARD OF DIRECTORS**

WEDNESDAY, FEBRUARY 11, 2026

7:30 PM

**HYBRID MEETING:
THE CONFERENCE AND TRAINING CENTER AT IU13
(1020 NEW HOLLAND AVENUE, LANCASTER, PA)
AND VIRTUALLY VIA MICROSOFT TEAMS**



**AGENDA
MARCH 11, 2026**

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. CORRECTIONS/ADDENDA**
- V. APPROVAL OF TONIGHT’S AGENDA**
- VI. PUBLIC COMMENTS SPECIFIC TO THE AGENDA***
- VII. PRESENTATION**
- VIII. ELECTION OF NEW BOARD MEMBER**
- IX. REPORT OF THE IU13 BOARD OFFICER NOMINATING COMMITTEE**
- X. ELECTION OF BOARD TREASURER**
- XI. APPROVAL OF FEBRUARY 11, 2026 BOARD MINUTES**
- XII. TREASURER’S REPORT (Motion to include the following)**
 - A. Cash Reconciliation (Treasurer’s Report - Cash and Investments)
 - B. Investments (Treasurer’s Report - Cash and Investments)
 - C. Budget Expenditure Report (Treasurer’s Report - Expenditure Report)
 - D. 2025-26 Program Budget Reconciliation (Treasurer’s Report – Budget Reconciliation)
 - E. Check Register in the amount of \$9,579,956.88
- XIII. BOARD REPORTS**
- XIV. CORRESPONDENCE**
- XV. BUSINESS SERVICES**
- XVI. EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES**
- XVII. INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES**
- XVIII. HUMAN RESOURCES SERVICES**
- XIX. PRIOR BUSINESS**
- XX. NEW BUSINESS**
 - Approval of two new IU13-Appointed Directors to the Lancaster-Lebanon Education Foundation (LLEF) Board of Directors (Reference New Business Exhibit A)
- XXI. LEGISLATIVE UPDATE**
- XXII. EXECUTIVE DIRECTOR’S REPORT**

XXIII. BOARD COMMENTS

XXIV. PUBLIC COMMENTS*

XXV. ADJOURNMENT

Next Board Meeting – April 8, 2026, at 7:30 PM at IU13 One Cumberland Building, (One Cumberland Street, Lebanon, PA)

6:30 PM – Committee Meetings

7:00 PM – Executive Session

7:30 PM – Board Meeting

* Pursuant to the IU13 By-Laws, any resident or taxpayer who wishes to may comment during the Public Comment Period on matters of concern, official action or deliberations which are, or may come, before the Board.

An individual who wishes to comment must first be recognized by the Board President or Chair of the meeting. Prior to offering comments, the individual must state his/her name and municipality of residence/group affiliation if applicable. The resident or taxpayer shall limit his/her comments to not more than three (3) minutes.

Also, for hybrid or virtual meetings, public comments may be submitted via email to communications@iu13.org by 4:00 PM on the date of the meeting, to be shared at the meeting at the appropriate time on the agenda. Please submit any public comment via email to communications@iu13.org with “Public Comment” in the subject line, and include your full name, and contact email/phone number with the public comment.

An individual’s public comment may be interrupted or terminated only under limited circumstances, such as when the individual’s commentary is in clear violation of law or Board policy, including but not limited to the following:

1. Speech that traditionally has not been protected under the First Amendment, such as obscenity, defamation and speech integral to criminal conduct.
2. Speech that constitutes true threats such as inciting imminent lawless action or subjecting individuals to fear of imminent violence.
3. Exceeding the time limit for comments.
4. Speech that does not concern matters that may come before the Board for deliberation or official action, for example, sales of commercial products or services.

For additional information, please reference Policy 903-Public Participation at Board Meetings, available at <https://www.iu13.org/About/Board>.

**MINUTES
BOARD OF DIRECTORS
LANCASTER-LEBANON INTERMEDIATE UNIT 13
FEBRUARY 11, 2026**

WORK SESSION

A work session was held prior to the regular meeting, beginning at 5:45 PM. Attending were Board members Dr. Fullerton, Mrs. Herr, Mrs. Beachy, Mrs. Fox, Mrs. Ausel, Mrs. Dieffenbach, Mrs. Groff, Ms. Linton, Mr. Irvin, Ms. Martin, Mr. Putt (virtual), Mr. Morales, Mrs. Murray, Mr. Okonak, Mr. Ondrusek, Mrs. Hentz and Mrs. Shrum. Also present were IU13 staff members Matthew Stem, Dr. Lynette Waller, Gina Brillhart, Flip Steinour, Dr. Peggy Anastasio, Jeremy Sweigart, Amanda Hann, Dr. Titina Brown, Dana Blair, Kara Martin, Jessica Diller, Shannan Guthrie, Leslie Krueel, Kelly Orr, Christine Skrodinsky, Angie McVey, Brian Steigauf, and Kenneth Zimmerman.

Mrs. Brillhart opened the 2026-27 General Operating Budget (GOB) presentation by providing information regarding IU13 funding and programs, Key Performance Indicators (including actual data for 2020-21, 2021-22, 2022-23, 2023-24), IU13 Business Plan, budget development, and budget cycles. Mrs. Hann and Mr. Zimmerman provided information on Instructional Media Services (IMS) including the proposed 2026-27 budget and district contributions, services and supports, and overview of major resources. Mrs. Brillhart reviewed the General Operating Budget – Core Program of Services proposed 2026-27 budget as well as next steps in the budgeting process. Mr. Stem provided a mid-year report on the IU13 Elevated Commitments and Vision Work. Board Committee meetings followed the close of the Work Session.

CALL TO ORDER

The regular meeting of the Lancaster-Lebanon Intermediate Unit 13 Board of Directors, held at The Conference and Training Center at IU13 (1020 New Holland Avenue, Lancaster, PA 17601) with a virtual option available, was called to order at 7:34 PM by Dr. Fullerton, President.

PLEDGE OF ALLEGIANCE

ROLL CALL

Board Members Present:

Juanita Fox, Cocalico
Lester Putt, Columbia Borough
Idette Groff, Conestoga Valley
Susan Dieffenbach, Cornwall-Lebanon
Paul Irvin, Eastern Lancaster County
Raymond Ondrusek, Eastern Lebanon County
Lynda Shrum, Elizabethtown Area
Kait Linton, Hempfield

Melissa Herr, Lampeter-Strasburg
Robert Okonak, Lebanon
Amy Beachy, Manheim Central
JoAnn Hentz, Manheim Township
Staci Murray, Northern Lebanon
Jill Martin, Palmyra Area
Dr. Joseph Fullerton, Penn Manor
Luis Morales, School District of Lancaster
Jane Ausel, Solanco
Daniel Woolley, Warwick

Absent:

Dr. Kathleen Blouch, Annville Cleona
Tim Stauffer, Ephrata Area
Michael Fisher, Pequea Valley

Vacant:

Donegal

Staff Present:

Matthew Stem, Executive Director
Dr. Lynette Waller, Program Director, Executive Director Office
Flip Steinour, COO/Assistant to the Executive Director
Gina Brillhart, CFO/Assistant to the Executive Director
Amanda Hann, Director, Instructional Services
Dr. Peggy Anastasio, Director, Early Childhood and Special Education Services
Jeremy Sweigart, Director, Early Childhood and Special Education Services
Dr. Angela Kirby, Director, PaTTAN
Dana Blair, Program Director, Early Childhood and Special Education Services
Kara Martin, Program Director, Early Childhood and Special Education Services
Dr. Titina Brown, Program Director, Early Childhood and Special Education Services
Shannan Guthrie, Program Director, Executive Director Office
Jessica Diller, Program Director, Technology Services
Brian Steigauf, Project Director, Technology Services
Christina Dimitrius, Head Start Director, Early Childhood and Special Education Services
Ken Zimmerman, Associate Program Director, Instructional Services
Chris Skrodinsky, Associate Program Director, Business Services
Chanda Telleen, Supervisor, Early Childhood and Special Education Services
Leslie Kruel, Executive Assistant, Business Services
Officer Gerace, Executive Director Office

Guests:

Jim Barcheski, Auditor, Brown Plus
Lauren Fenner, Auditor, Brown Plus

CORRECTIONS/ADDENDA

Mr. Irvin announced that Human Resources Services has Addendum Items D and E.

Dr. Fullerton announced two corrections to the agenda to remove Item VII-Presentation and Item XVI-New Business.

APPROVAL OF TONIGHT'S AGENDA

On a motion by Mrs. Murray and a second by Mr. Okonak, the meeting agenda was approved as presented.

Motion Carried: Yes-18, No-0, Absent-3, Vacant-1

PUBLIC COMMENTS SPECIFIC TO THE AGENDA

None.

APPROVAL OF JANUARY 14, 2026 BOARD MINUTES

On a motion by Mr. Woolley and a second by Mr. Morales, the minutes of the January 14, 2026, Board meeting were approved as presented.

Motion carried: Yes-18, No-0, Absent-3, Vacant-1

Dr. Fullerton appointed Mrs. Shrum to replace Mr. Buckwalter on the Nominating Committee. The Nominating Committee includes Mr. Irvin and Mrs. Shrum.

TREASURER'S REPORT

Mr. Ondrusek presented the Treasurer's Report. On a motion by Mr. Ondrusek and a second by Mrs. Dieffenbach, the Treasurer's Report, including the following, was approved for the period ending January 31, 2026:

- A. Cash Reconciliation (Treasurer's Report – Cash and Investments)
- B. Investments (Treasurer's Report – Cash and Investments)
- C. Cash Reconciliation (School-to-Work and Special Education Activity Funds)
- D. Budget Expenditure Report (Treasurer's Report – Expenditure Report)
- E. 2025-26 Program Budget Reconciliation (Treasurer's Report – Budget Reconciliation)
- F. Check Register in the amount of \$18,718,564.37

Motion Carried: Yes-18, No-0, Absent-3, Vacant-1

BOARD REPORTS

Mrs. Groff provided an update regarding PSBA activities.

CORRESPONDENCE

None.

BUSINESS SERVICES

On a motion by Mr. Ondrusek and a second by Mrs. Dieffenbach, the Board approved Business Services Consent Agenda Items A and B:

- A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

- B. Purchase Orders over \$10,000. (Reference Business Services Exhibit B)

(Purpose: To approve purchase orders over \$10,000 for all departments.)

- C. First Reading of the 2026-27 General Operating Budget (GOB). (Reference Business Services Exhibit C)

The GOB includes:

Program 1100/1111	Core Program of Services	Budget: \$2,222,090
Program 5105	Instructional Media Services	Budget: \$1,030,759

(Purpose: School Code requires intermediate units to submit a program of services for the next school year to the Pennsylvania Department of Education (PDE) on or before May 1st, annually. IU13 Board Policy 604 provides guidelines for the Core Program of Services and Instructional Media Services budget adoption process.)

Motion Carried: Yes-18, No-0, Absent-3, Vacant-1

On a motion by Mr. Ondrusek and a second by Mrs. Dieffenbach, the Board accepted Business Services Consent Agenda Item D:

- D. Presentation of 2024-25 local audit report. A representative from Brown Plus Accountants and Advisors will present the report.

Mr. Ondrusek deferred to Ms. Chris Skrodinsky, Associate Program Director, Business Services, who introduced the auditors, Lauren Fenner and Jim Barcheski, from Brown Plus. Jim Barcheski provided an audit report to the Board. Results included compliance with all federal programs, and he noted that IU13 is in a sound financial condition.

Motion Carried: Yes-18, No-0, Absent-3, Vacant-1

Mr. Stem commended Mrs. Brillhart and her team for their efforts.

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	State	STRATEGIC LEADERSHIP K-12	7/1/25-6/30/26	Not to exceed \$19,000.00	Consultation, professional development, and resource development	Amendment 3 of C2560098, originally approved on 06/05/2025; amended on 10/08/2025 and 01/14/2026. This amendment increases the contract by \$1,425, for a new total of \$19,000, to continue PVAAS 1:1 services, design and development feedback on professional learning materials, and professional development relevant to LEA administrators statewide.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	State	W&L DIXON ENTERPRISES LLC	7/1/25-6/30/26	Not to exceed \$13,775.00	Consultation, professional development, and resource development	Amendment 1 to C2560119, originally approved on 6/23/25 and amended on 1/14/26. This revision increases the contract by \$1,425.00 for a new contract total of \$13,775.00, to continue to provide statewide PVAAS 1:1 services to LEAs & new school leaders.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	PEDERSEN EDUCATION STRATEGY CONSULTING LLC	2/12/26-6/30/26	Not to exceed \$27,500.00	Professional Services	To provide professional services developing a district Response To Intervention (RTI) guidance resource as well as an administrator-focused Multi-Tiered System of Supports implementation guide.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

Business, EDO, and PaTTAN Contracts

Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	Business	001 ADMIN AND MGMT SERVICES	Federal	DRUG & ALCOHOL REHAB SERVICES INC	9/30/25-9/30/26	\$61,704.00	Title I, Part D services to eligible youth	To provide educational support services to youth eligible for Title I, Part D - Neglected & Delinquent Funds - at Prospect Grove High School.
2.	Business (PaTTAN)	020 PATTAN	Local	TUSCARORA IU 11	7/1/25-6/30/26	Not to exceed \$98,320.00	Consultant Services	Amendment of Agreement C2560093, approved by Board 6/25/25. This amendment increases the total contract by \$40,000.00, as PaTTAN has assumed a larger share of the overall cost of these services than originally anticipated. Total cost now \$98,320.00.

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

On a motion by Mrs. Groff and a second by Mr. Okonak, the Board approved Early Childhood and Special Education Services Consent Agenda Item A:

A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

Mrs. Groff shared information regarding Head Start Monitoring, Spring Student Bazaars and staffing.

Motion Carried: Yes-18, No-0, Absent-3, Vacant-1

ECSES Contracts
 Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
1.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	SCHOOL DISTRICT OF LANCASTER	Customer/Revenue	7/1/25-6/30/26	\$1,854,399.10	IU13 District Consortium	To provide special education services to eligible school-age children attending classrooms in Lancaster County at the request of member school districts. The services will be billed per the projected worksheet under a consortium model of pooled resources and shared risk. A full reconciliation of actual costs will be completed at the end of the year.
2.	ECSES	012 ITINERANT SOLUTIONS	ELIZABETHTOWN AREA SCHOOL DISTRICT	MARKETPLACE (Amendment)	7/1/25-6/30/26	\$108,780.00	Special Education - Job Training Services	Amendment of C40420 originally approved on October 15, 2025 for \$77,700.00. This revision increases the contract amount by \$31,080.00 for a revised total of \$108,780.00. The increase is needed for the additional two (2) days a week that were not accounted for in the original contract. Additional services already rendered will be billed retroactively.
3.	ECSES	012 ITINERANT SOLUTIONS	SCHOOL DISTRICT OF LANCASTER	Customer/Revenue	7/1/25-6/30/26	\$78,500.00	Special Education Services - Speech and Language Itinerant Services	To furnish speech and language therapists to provide evaluation/consultation/treatment services as requested by the school district. The services will be billed at the rate of \$157.00/hour. The rate applies but is not limited to on-site evaluation/consultation/treatment time, offsite follow-up documentation/consultation time, and travel time between schools.
4.	ECSES	012 ITINERANT SOLUTIONS	SCHOOL DISTRICT OF LANCASTER	Customer/Revenue	7/1/25-6/30/26	\$79,500.00	Special Education Services – Itinerant Occupational and Physical Therapy	To furnish occupational/physical therapists to provide evaluation/consultation/treatment services as requested by the school district. The services will be billed at the rate of \$159.00/hour. The rate applies but is not limited to on-site evaluation/consultation/treatment time, offsite follow-up documentation/consultation time, and travel time between schools.

ECSES Contracts
 Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
5.	ECSES	012 ITINERANT SOLUTIONS	SCHOOL DISTRICT OF LANCASTER	Customer/Revenue	7/1/25-6/30/26	\$466,200.00	Special Education Services - Job Training Services	To furnish Job Trainers to coordinate and monitor the student job training needs as requested by the school district. The services will be billed at the rate of \$395.00/day. The rate applies but is not limited to establishing initial business certifications and maintaining business partnerships, on-site evaluation/consultation time, off-site follow up documentation/consultation time, and travel time between schools.
6.	ECSES	012 ITINERANT SOLUTIONS	YORK SUBURBAN SCHOOL DISTRICT	Customer/Revenue	7/1/25-6/30/26	\$1,709.30	Special Education Services – Itinerant Occupational and Physical Therapy	To furnish occupational/physical therapists to provide evaluation/consultation/treatment services as requested by the school district. The services will be billed at the rate of \$170.93/hour. The rate applies but is not limited to on-site evaluation/consultation/treatment time, offsite follow-up documentation/consultation time, and travel time between schools.

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

On a motion by Mrs. Martin and a second by Mr. Morales, the Board approved Instructional, Technology and Facilities Services Consent Agenda Item A:

A. Contracts. (Reference Instructional, Technology and Facilities Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

Motion Carried: Yes-18, No-0, Absent-3, Vacant-1

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	002 COMMUNITY EDUCATION	PROFESSIONAL (Amendment)	Local	SO GOOD MEDIA LLC	7/1/25-6/30/26	\$12,500.00	FileMaker System Improvement	Amendment of C2560074 not previously required for board approval. This revision is to increase the contract amount by \$5,000.00 for a revised amount of not to exceed \$12,500.00 annually. The increase is needed for additional improvement and new functionality to the FileMaker database.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	IS	007 STUDENT SERVICES	PROFESSIONAL	State	XELLO INC	7/1/26-6/30/28	\$20,450.00	Supporting Non Public students' Career and Post secondary Readiness	To provide nonpublic school elementary students the opportunity to build self-knowledge and explore post-secondary option and career readiness while supporting staff through Professional development learning.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	IS	024 EDUCATIONAL TECHNOLOGY	PROFESSIONAL	Local	DIGITALIS EDUCATION SOLUTIONS INC	2/1/26-4/30/26	\$36,865.00	Purchase of portable planetarium software and dome	To provide a versatile, immersive portable planetarium environment that facilitates interactive instruction in astronomy, Earth science, physics, history, and social sciences. By leveraging high-engagement visual technology, this purchase aims to deliver a cost-effective, multi-disciplinary learning solution that moves beyond traditional textbooks by using captivating 3D environments to make tough topics easier to grasp.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
4.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	SUPPLYSOURCE INC	2/11/26-6/30/26	\$11,304.00	Burle Furniture transport and reassembly	To provide furniture transport from 850 Greenfield Road, Lancaster to our Burle board room location and complete reassembly upon delivery.	Contract is under the IU13 Certified Low Risk Procurement

HUMAN RESOURCES SERVICES

On a motion by Mr. Irvin and a second by Mr. Woolley, the Board approved Human Resources Services Consent Agenda Items A-C and Addendum Items D and E:

- A. Contracts. (Reference Human Resources Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

- B. Personnel Actions as presented in Human Resources Services Exhibit B, contingent upon the successful completion of all required employment paperwork and clearances, as determined by the IU13 Human Resources Services Office.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

- C. The following staff will be completing 2025-2026 student teaching and internships through local Lancaster and Lebanon school districts and universities pending satisfactory review of clearances as required by their respective institution:

Chloe Blashford	Speech/Language Pathology	Lebanon Valley College
Ciara Long	Physical Therapy	Alvernia University
Sydney Selby	Speech/Language Pathology	Lebanon Valley College

- D. Personnel Actions as presented in Human Resources Services Exhibit C, contingent upon the successful completion of all required employment paperwork and clearances, as determined by the IU13 Human Resources Services Office.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

- E. The following IU13 Professional staff have attained tenure:

Cindy Halterman	01/23/2026
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Motion Carried: Yes-18, No-0, Absent-3, Vacant-1

HRS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	001 ADMIN AND MGMT SERVICES	PROFESSIONAL	Federal, Local	MARY DORMAN	1/23/26-6/30/26	\$22,895.00	Develop and deliver trainings for IU13 staff	To provide planning, implementation and facilitation of training around organizational trauma informed approaches.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	HRS	001 ADMIN AND MGMT SERVICES	EXTERNAL (Amendment)	Local	NORMANDY DEVELOPMENT LP	4/25/26-5/3/26	Not to exceed \$46,000.00	HR Exchange Conference venue for 2026	Amendment of C2560289 originally approved 11/12/2025. This revision adds an additional \$1,000.00 to the contract for the addition of a special dinner. The revised contract total is \$46,000.00.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	HRS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	MAZZITTI AND SULLIVAN EAP SERVICES	1/1/26-12/31/26	\$50,000.00	Employee Assistance Program for IU13 staff	Autorenewal of contract for Mazzitti and Sullivan EAP Services has developed a comprehensive Employee Assistance Program (EAP) that will be available to all Lancaster-Lebanon IU13 employees and their immediate family members (spouse and dependent children). The yearly cost will be \$50,000.00.	Sole Source
4.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL (Amendment)	Local	GENOMIC LIFE INC	1/1/25-6/30/26	\$353,000.00	Cancer screening test that will be made available as a benefit offering to program Eligible Participant	Amendment of contract ID 38643 originally approved on 1/15/2025. The contract is extended to 06/30/2026. This revision increases the contract by \$3,000.00 for a new contract total of \$353,000.00 to pay for navigation services for members needing follow-up care from initial cancer screening.	Sole Source
5.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL	Local	TELEMEDICINE MANAGEMENT INC	1/1/26-12/31/26	\$50,000.00	To provide Telehealth Services to all eligible employees	To provide Telehealth Services to all eligible employees, not to exceed \$3.39 PEPM, through December 31, 2026.	Sole Source

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	AMANDA	COLE	READING SPECIALIST/MATH INSTRUCTOR	NON-PUBLIC	IS	01/02/2026	PERSONAL REASONS
2	CHRISTINA	COX	SUB DAILY PROFESSIONAL AND PARAPROFESSIONAL		HRS	01/12/2026	PERSONAL REASONS
3	MEGAN	DONACHY	PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	02/13/2026	PERSONAL REASONS
4	HANNAH	MCKENNON	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	01/16/2026	ALTERNATE EMPLOYMENT
5	KATHY	STEINOUR	READING SPECIALIST/MATH INSTRUCTION	NON-PUBLIC	IS	05/28/2026	PERSONAL REASONS
6	NATALIE	WARDROP	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	02/09/2026	ALTERNATE EMPLOYMENT

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: RETIREMENT

RETIREMENT:

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	SERGEY	AKIMOV	FACILITY ASSISTANT- II		PATTAN	05/15/2026
2	JUDY	BARTELS	PARAEDUCATOR- II	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/03/2026
3	LORI	BLANTZ	SUPERVISOR II		ECSES	06/26/2026
4	DONNA	BUSS	SC SPEECH CORRECTION	EARLY INTERVENTION	ECSES	06/30/2026
5	NYAMBURA	BYLER	COMMUNITY EDUCATION ADVISOR	COMMUNITY EDUCATION	IS	02/26/2026
6	RANDY	ELDRIDGE	SUPERVISOR I		PATTAN	04/30/2026
7	FONTES-EISENHOWER	SUSAN	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/03/2026
8	PATTY	GASS	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	08/03/2026
9	MICHAEL	HAMERSKY	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES	06/04/2026
10	KIRK	HUMMEL	JOB TRAINER	JOB TRAINING SERVICES	ECSES	05/29/2026
11	LINDA	LENTZ	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	06/17/2026
12	CAROL	MARKLEY	PSYCHOLOGIST	NON-PUBLIC	IS	06/05/2026
13	BRYAN	MILLER	PSYCHOLOGIST	EARLY INTERVENTION	ECSES	06/17/2026
14	KELLY	NEDROW	TEACHER OF VISUALLY IMPAIRED	SENSORY IMPAIRED	ECSES	05/29/2026
15	GILDA	PICIOCCIO	TEACHER OF SPECIAL EDUCATION	MULTIPLE DISABILITIES SUPPORT	ECSES	06/04/2026
16	ROBERTS	ALAN	TEACHER OF SPECIAL EDUCATION	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/03/2026
17	D MICHELE	TAPPANY	ELEMENTARY SCHOOL COUNSELOR	NON-PUBLIC	IS	06/05/2026
18	DORY	VOULOPOS	FINANCIAL ANALYST		BS	06/29/2026
19	PAMELA	WUNDERLICH	TEACHER OF SPECIAL EDUCATION	MULTIPLE DISABILITIES SUPPORT	ECSES	06/08/2026

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	JESSICA	CUSTER	PARAEDUCATOR	ITINERANT LEARNING SUPPORT	ECSES	02/02/2026	\$18.90 /hour	01	185	New - Program Need
2	MARCIA	HENCMANN	EARLY CHILDHOOD LEARNING SPECIALIST	HEAD START	ECSES	02/09/2026	\$41.67 /hour	01	200	New - Program Need
3	FANNY	KERZABI	PARAEDUCATOR 1:1	DIAGNOSTIC KINDERGARTEN	ECSES	02/02/2026	\$18.90 /hour	01	185	Requested by Donegal SD
4	BRENNAN	MCFALL	ADJUNCT ADVISOR	COMMUNITY EDUCATION	IS	01/28/2026	\$21.71 /hour		259	New - Program Need
5	SCARLETT	MCMULLAN	PART-TIME TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	03/23/2026	\$38,060.50	M+15/04	95	New - Program Need
6	DIANA	SCIPIONI	SUB DAILY PROFESSIONAL and PARA		HRS	01/30/2026	\$135.00 /day		190	New - Program Need
7	LINDSAY	STOUCH	SUB DAILY PARAPROFESSIONAL		HRS	02/16/2026	\$115.00 /day			Secondary Assignment
8	LINDSAY	STOUCH	SUB SEC ASGN PROFESSIONAL		HRS	02/16/2026	\$472.58 /day			Secondary Assignment
9	KIARA	VASQUEZ	SUB DAILY PARAPROFESSIONAL		HRS	02/02/2026	\$115.00 /day		185	New - Program Need

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	AMY	BENSON	PARAEDUCATOR	EARLY INTERVENTION	ECSES	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	01/09/2026	\$24.45 /hour	15	185	Filling Vacancy
2	PATRICIA	DIMITRIOU	EHS/ELECT DIRECTOR	HEAD START	ECSES	HS DIRECTOR/LEBANON BLDG MGR	HEAD START	ECSES	03/02/2026	\$101,000.00		260	Start date is pending necessary approvals required by OHS regulations
3	MEGAN	DONACHY	RBT PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	01/20/2026	\$20.03 /hour	04	185	Filling Vacancy
4	JENNA	ENGLE	HS/EC ASSISTANT	HEAD START	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	02/09/2026	\$115.00 /day			New - Program Need
5	MICHELLE	KAUFFMAN	JOB TRAINER	JOB TRAINING SERVICES	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	01/23/2026	\$20.41 /hour	05	185	Requested by Manheim Central SD
6	PHYLLIS	MWANGI	SUB SHORT TERM- PROF	EMOTIONAL SUPPORT	ECSES	SUB DAILY PROFESSIONAL and PARA		HRS	01/26/2026	\$135.00 /day		190	Successfully completed short term assignment. Moving into previous position
7	PHYLLIS	MWANGI	SUB DAILY PROFESSIONAL and PARA		HRS	SUB SHORT TERM	EARLY INTERVENTION	ECSES	02/02/2026	\$342.11 /day	B/01	89	Filling Vacancy
8	ALANNA	WOODY	DESKTOP PUBLICATIONS AND COMMUNICATIONS LIAISON		EDO	DIGITAL CONTENT COORDINATOR		EDO	02/02/2026	\$60,000.00		260	New - Program Need

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	MELISSA	HAYES	TEACHER OF SPECIAL ED FLOATER	EARLY INTERVENTION	ECSES	TEACHER OF SPECIAL ED FLOATER	EARLY INTERVENTION	ECSES	01/12/2026	\$69,430.00	B+15/03	190	Update to salary schedule based on verified credits
2	MARY	ISAAC	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	ESPA-PROF EC/SES INTERN		ECSES	01/20/2026-05/07/2026	\$19.65 /hour	03	185	Change in effective dates approved at December Board
3	STACY	KERSHNER	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	01/06/2026	\$19.28 /hour	02	185	Increase in hours from 6.5 to 7
4	JILLIAN	RIVERA	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	PARAEDUCATOR 1:1	SCHOOL TO WORK	ECSES	01/09/2026	\$19.28 /hour	02	185	Requested by Northern Lebanon SD
5	CHRISTINE	STEWART	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	01/14/2026	\$20.03 /hour	04	185	Increase in hours from 7 to 7.25

HUMAN RESOURCES SERVICES AGENDA
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00013161				SES, SPECIAL EDUC SERVICES	12/08/2025	PSERS Special Sick Leave
2	00012936				SES, SPECIAL EDUC SERVICES	01/30/2026	PSERS Special Sick Leave
3	00013568				SES, SPECIAL EDUC SERVICES	01/29/2026	PSERS special sick leave
4	00012365				9PA PATTAN, NON-INSTRUCTIONAL	02/09/2026	PSERS Special Sick Leave; requesting unpaid-non-FMLA leave of absence for 21 calendar days
5	00010546				SES, SPECIAL EDUC SERVICES	02/13/2026	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for 20 calendar days
6	00001850				SES, SPECIAL EDUC SERVICES	01/01/2026	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for an additional 154 calendar days
7	00002824				SES- EARLY INTERVENTION	07/01/2026	Request for Professional Development (i.e., Educational Sabbatical) for one term
8	00011616				SES, SPECIAL EDUC SERVICES	02/04/2026	Requesting unpaid, non-FMLA leave of absence for 107 calendar days to complete Student Teaching requirements
9	00013494				2SE SES, NON-INSTRUCTIONAL	01/07/2026	PSERS Special Sick Leave continued. Requesting unpaid non-FMLA days for 32 calendar days
10	00012950				SES, SPECIAL EDUC SERVICES	12/17/2025	PSERS Special Sick Leave; Requesting unpaid, non-FMLA leave of absence for 23 calendar days
11	00012631				SES- EARLY INTERVENTION	03/24/2026	Requesting unpaid, childrearing leave for 107 calendar days
12	00013813				SES, SPECIAL EDUC SERVICES	01/12/2026	Requesting unpaid Non-FMLA leave of absence for 63.5 calendar days
13	00013710				SES, SPECIAL EDUC SERVICES	02/02/2026	Requesting an additional 29 calendar days of unpaid, non-FMLA leave
14	00001579				SES- EARLY INTERVENTION	01/31/2026	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of asbence for an additional 28 calendar days

HUMAN RESOURCES SERVICES ADDENDUM
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	FAREN	FRATINI	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	02/05/2025	PERSONAL REASONS

HUMAN RESOURCES SERVICES ADDENDUM
PERSONNEL ITEMS: RETIREMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	KARA	HENNING	SEC SPEECH CORRECTION	RELATED SERVICES	ECSES	6/5/2026

HUMAN RESOURCES SERVICES ADDENDUM
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	TEAGAN	GALLAGHER	TEACHER OF SPECIAL ED FLOATER	EARLY INTERVENTION	ECSES	03/02/2026	\$65,001.00	B/01	190	Filling Vacancy
2	AMANDA	HAULMAN	RBT PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	02/23/2026	\$19.28 /hour	02	185	New - Program Need
3	KELLY	MCKIVIGAN	SEC SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	04/06/2026	\$83,431.39	M+30/05	195	Filling Vacancy

PRIOR BUSINESS

None.

NEW BUSINESS

None.

LEGISLATIVE UPDATE

Mr. Stem provided a Legislative Update.

EXECUTIVE DIRECTOR'S REPORT

Mr. Stem provided an Executive Director's Report highlighting:

- **Pennsylvania Education Technology Expo and Conference Support:** Numerous IU13 staff members led Edcamp sessions, coordinated the Student-Centered Learning Summit, Online Learning Summit, and statewide Community of Practice events; provided summit leadership and board oversight; and presented on securing enterprise telephone networks.
- **Entrepreneurship:** IU13 students participated in a hands-on opportunity to operate a mock hot cocoa bar using assistive technology. Students simulated running a small business from start to finish.
- **Food Drive:** Student interns at Moravian Manor collected over 370 pieces/470 pounds of food for the Warwick Community Chest.
- received a Bosch Grant, allowing for the purchase of an upgraded Digitarium Mu projector.
- **Community Partnership:** *Delta Waterfowl* magazine article highlights our students' hands-on conservation work when more than 200 students learned about conservation. In collaboration with Delta Waterfowl's chapters, volunteers and the PA Game Commission student were given hands-on opportunities during field trips to Middle Creek Wildlife Management Area.
- **Organ and Tissue Donation Awareness:** IU13 administers this program on behalf of PDE serving over 14,000. The Public Service Announcement Challenge: "The Power of 1" was announced. Here is the [winning video](#).
- **Spring Student Bazaars:** Lebanon County: Thursday, March 12, from 9 AM – 1 PM at Stoneridge Retirement Living Communities, 440 East Lincoln Avenue, Myerstown. Lancaster County on Thursday, March 26, 9 AM – 1 PM at the Conference and Training Center at IU13.

BOARD COMMENTS

Dr. Fullerton announced that Statements of Financial Interest forms are being distributed and the deadline for submission is May 1, 2026. He also shared a board favor from Vibrant Prints, a student mini business.

Mr. Irvin shared that the Red Cross needs blood donors and encouraged everyone to consider donating.

PUBLIC COMMENTS

None.

ADJOURNMENT

The meeting was properly adjourned by Dr. Fullerton at 8:20 PM.

Respectfully submitted,

Gina L. Brillhart
Board Secretary

LANCASTER-LEBANON INTERMEDIATE UNIT 13
Cash Reconciliation
For period ended January 31, 2026

Beginning Balance January 1, 2026	\$25,854,038
Additions:	
Investment Transfers	-
Interest	51,829
Cash Receipts	20,040,103
Total Additions	20,091,932
Deductions:	
Disbursements	10,170,797
Investment Transfers	-
Payroll	5,387,545
Total Deductions	<u>15,558,342</u>
Ending Balance January 31, 2026	<u><u>\$30,387,628</u></u>

Investments
For period ended January 31, 2026

Description	Yield	Cost Basis	Market Value	Interest	Accrued Income	Purchase Date	Maturity Date
Pennsylvania Local Government Investment Trust							
<i>PLGIT/Reserve Class</i>	3.66%	25,335,463	25,335,463	78,464			
<i>PLGIT Class</i>	3.57%	848,380	848,380	2,564			
sub-total PLGIT		<u>\$26,183,843</u>	<u>\$26,183,843</u>	<u>\$81,028</u>			
Fulton Money Market	3.34%	<u>\$7,754,056</u>	<u>\$7,754,056</u>	<u>\$21,606</u>			
TOTAL INVESTMENTS		<u><u>\$33,937,899</u></u>	<u><u>\$33,937,899</u></u>	<u><u>\$102,635</u></u>	-		

Note: The ending cash balance January 31, 2026 resides in a sweep account invested nightly by Fulton at a rate of 2.25%

**LANCASTER-LEBANON INTERMEDIATE UNIT
BUDGET EXPENDITURE REPORT
JANUARY 2026**

SBU STRATEGIC BUSINESS UNIT	CURRENT BUDGET	EXPENDED TO DATE	AVAILABLE 1/31/2026
001 Administrative and Management Services			
Salaries	\$1,832,675.00	\$1,015,634.31	\$817,040.69
Benefits	1,191,460.00	622,512.81	568,947.19
Purchased Professional and Technical Services	219,292.00	80,428.99	138,863.01
Purchased Property Services	15,644.00	7,304.81	8,339.19
Other Purchased Services	130,460.00	62,698.32	67,761.68
Supplies	620,998.00	509,396.03	111,601.97
Property	0.00	0.00	0.00
Other Objects	266,385.00	3,350.00	263,035.00
Other Uses of Funds	186,771.00	111,764.61	75,006.39
Subtotal 001 Administrative and Management Services	\$4,463,685.00	\$2,413,089.88	\$2,050,595.12
002 Community Education			
Salaries	\$2,372,488.00	\$926,780.94	\$1,445,707.06
Benefits	1,601,599.00	609,266.01	992,332.99
Purchased Professional and Technical Services	173,288.00	74,351.30	98,936.70
Purchased Property Services	363,624.00	198,153.28	165,470.72
Other Purchased Services	74,178.00	31,321.08	42,856.92
Supplies	52,486.00	23,167.14	29,318.86
Property	0.00	0.00	0.00
Other Objects	721,832.00	286,226.23	435,605.77
Other Uses of Funds	327,221.00	111,096.83	216,124.17
Subtotal 002 Community Education	\$5,686,716.00	\$2,260,362.81	\$3,426,353.19
004 Teaching and Learning Collaborative			
Salaries	\$996,418.00	\$515,928.29	\$480,489.71
Benefits	629,033.00	314,602.64	314,430.36
Purchased Professional and Technical Services	117,592.00	40,929.29	76,662.71
Purchased Property Services	127,851.00	94,673.93	33,177.07
Other Purchased Services	85,332.00	9,658.48	75,673.52
Supplies	98,696.00	35,861.36	62,834.64
Property	0.00	0.00	0.00
Other Objects	100,757.00	2,689.20	98,067.80
Other Uses of Funds	124,611.00	75,391.70	49,219.30
Subtotal 004 Teaching and Learning Collaborative	\$2,280,290.00	\$1,089,734.89	\$1,190,555.11
005 Early Learners			
Salaries	\$6,278,930.00	\$2,108,833.01	\$4,170,096.99
Benefits	4,967,138.00	1,578,943.60	3,388,194.40
Purchased Professional and Technical Services	278,515.00	91,795.71	186,719.29
Purchased Property Services	1,026,274.00	251,802.82	774,471.18
Other Purchased Services	677,374.00	139,963.23	537,410.77
Supplies	266,454.00	166,753.21	99,700.79
Property	165,000.00	0.00	165,000.00
Other Objects	3,058,796.00	514,373.87	2,544,422.13
Other Uses of Funds	912,931.00	282,599.74	630,331.26
Subtotal 005 Early Learners	\$17,631,412.00	\$5,135,065.19	\$12,496,346.81
006 Early Intervention			
Salaries	\$18,177,428.00	\$9,855,959.00	\$8,321,469.00
Benefits	12,548,599.00	6,683,297.03	5,865,301.97
Purchased Professional and Technical Services	359,625.00	104,509.45	255,115.55
Purchased Property Services	763,132.00	416,194.69	346,937.31
Other Purchased Services	279,969.00	141,123.70	138,845.30
Supplies	143,200.00	38,188.67	105,011.33
Property	0.00	0.00	0.00
Other Objects	106,750.00	0.00	106,750.00
Other Uses of Funds	2,172,651.00	1,154,127.21	1,018,523.79
Subtotal 006 Early Intervention	\$34,551,354.00	\$18,393,399.75	\$16,157,954.25

SBU STRATEGIC BUSINESS UNIT	CURRENT BUDGET	EXPENDED TO DATE	AVAILABLE 1/31/2026
007 Student Services			
Salaries	\$6,090,402.00	\$3,191,848.79	\$2,898,553.21
Benefits	3,969,634.00	2,061,955.62	1,907,678.38
Purchased Professional and Technical Services	1,043,895.00	448,239.94	595,655.06
Purchased Property Services	686,479.00	372,287.20	314,191.80
Other Purchased Services	219,921.00	32,199.88	187,721.12
Supplies	649,372.00	162,212.89	487,159.11
Property	0.00	0.00	0.00
Other Objects	431,876.00	154,029.75	277,846.25
Other Uses of Funds	54,856.00	22,479.97	32,376.03
Subtotal 007 Student Services	\$13,146,435.00	\$6,445,254.04	\$6,701,180.96
011 Special Education Classroom Services			
Salaries	\$27,257,728.00	\$13,572,000.46	\$13,685,727.54
Benefits	21,135,047.00	10,022,790.97	11,112,256.03
Purchased Professional and Technical Services	3,395,091.00	1,112,037.07	2,283,053.93
Purchased Property Services	3,283,320.00	1,874,367.53	1,408,952.47
Other Purchased Services	1,881,389.00	385,784.93	1,495,604.07
Supplies	608,184.00	300,003.06	308,180.94
Property	15,318.00	0.00	15,318.00
Other Objects	23,380.00	12,247.66	11,132.34
Other Uses of Funds	4,049,458.00	1,840,074.76	2,209,383.24
Subtotal 011 Special Education Classroom Services	\$61,648,915.00	\$29,119,306.44	\$32,529,608.56
012 Itinerant Solutions			
Salaries	\$15,949,629.00	\$7,833,923.81	\$8,115,705.19
Benefits	12,541,048.00	6,022,822.92	6,518,225.08
Purchased Professional and Technical Services	908,038.00	777,896.61	130,141.39
Purchased Property Services	66,912.00	35,364.28	31,547.72
Other Purchased Services	2,023,647.00	915,795.60	1,107,851.40
Supplies	189,753.00	56,352.28	133,400.72
Property	0.00	0.00	0.00
Other Objects	1,017,724.00	4,493.85	1,013,230.15
Other Uses of Funds	2,303,886.00	1,132,306.37	1,171,579.63
Subtotal 012 Itinerant Solutions	\$35,000,637.00	\$16,778,955.72	\$18,221,681.28
014 Pass-thru Funds Administration Services			
Salaries	\$2,582,466.00	\$1,182,041.36	\$1,400,424.64
Benefits	1,897,795.00	830,982.02	1,066,812.98
Purchased Professional and Technical Services	677,338.00	150,773.37	526,564.63
Purchased Property Services	36,765.00	7,060.07	29,704.93
Other Purchased Services	136,383.00	61,546.26	74,836.74
Supplies	431,536.00	83,218.07	348,317.93
Property	0.00	0.00	0.00
Other Objects	13,710,506.00	(1,657,541.79) *	15,368,047.79
Other Uses of Funds	354,946.00	162,137.73	192,808.27
Subtotal 014 Pass-thru Funds Administration Services	\$19,827,735.00	\$820,217.09	\$19,007,517.91
016 Regional Technology Solutions			
Salaries	\$612,841.00	\$367,967.93	\$244,873.07
Benefits	392,581.00	229,147.37	163,433.63
Purchased Professional and Technical Services	86,539.00	22,727.33	63,811.67
Purchased Property Services	153,120.00	121,194.90	31,925.10
Other Purchased Services	1,582,815.00	368,987.20	1,213,827.80
Supplies	19,123,389.00	14,317,095.56	4,806,293.44
Property	510,411.00	252,699.08	257,711.92
Other Objects	560,444.00	4,319.11	556,124.89
Other Uses of Funds	1,256,471.00	806,481.54	449,989.46
Subtotal 016 Regional Technology Solutions	\$24,278,611.00	\$16,490,620.02	\$7,787,990.98
020 PaTTAN			
Salaries	\$8,333,955.00	\$4,685,382.74	\$3,648,572.26
Benefits	5,189,542.00	2,864,260.19	2,325,281.81
Purchased Professional and Technical Services	4,231,376.00	1,277,914.75	2,953,461.25
Purchased Property Services	1,091,639.00	613,156.07	478,482.93
Other Purchased Services	1,434,561.00	189,725.64	1,244,835.36
Supplies	1,465,444.00	401,825.15	1,063,618.85
Property	522,039.00	0.00	522,039.00
Other Objects	12,255,286.00	3,504,712.19	8,750,573.81
Other Uses of Funds	1,429,968.00	661,731.87	768,236.13
Subtotal 020 PaTTAN	\$35,953,810.00	\$14,198,708.60	\$21,755,101.40

SBU STRATEGIC BUSINESS UNIT	CURRENT BUDGET	EXPENDED TO DATE	AVAILABLE 1/31/2026
021 Statewide Projects			
Salaries	\$2,128,339.00	\$1,213,756.88	\$914,582.12
Benefits	1,377,185.00	746,463.71	630,721.29
Purchased Professional and Technical Services	1,173,371.00	273,270.92	900,100.08
Purchased Property Services	4,542.00	2,371.13	2,170.87
Other Purchased Services	116,231.00	33,237.37	82,993.63
Supplies	19,200.00	5,553.17	13,646.83
Property	0.00	0.00	0.00
Other Objects	1,135.00	635.00	500.00
Other Uses of Funds	308,710.00	143,466.43	165,243.57
Subtotal 021 Statewide Projects	\$5,128,713.00	\$2,418,754.61	\$2,709,958.39
024 Educational Technology			
Salaries	\$692,087.00	\$366,396.74	\$325,690.26
Benefits	465,095.00	233,561.81	231,533.19
Purchased Professional and Technical Services	4,192,388.00	1,030,546.90	3,161,841.10
Purchased Property Services	58,771.00	30,863.65	27,907.35
Other Purchased Services	74,626.00	20,199.68	54,426.32
Supplies	999,730.00	967,373.26	32,356.74
Property	24,736.00	0.00	24,736.00
Other Objects	562,038.00	187.52	561,850.48
Other Uses of Funds	475,708.00	203,759.88	271,948.12
Subtotal 024 Educational Technology	\$7,545,179.00	\$2,852,889.44	\$4,692,289.56
ALL STRATEGIC BUSINESS UNITS			
Salaries	\$93,305,386.00	\$46,836,454.26	\$46,468,931.74
Benefits	67,905,756.00	32,820,606.70	35,085,149.30
Purchased Professional and Technical Services	16,856,348.00	5,485,421.63	11,370,926.37
Purchased Property Services	7,678,073.00	4,024,794.36	3,653,278.64
Other Purchased Services	8,716,886.00	2,392,241.37	6,324,644.63
Supplies	24,668,442.00	17,066,999.85	7,601,442.15
Property	1,237,504.00	252,699.08	984,804.92
Other Objects	32,816,909.00	2,829,722.59	29,987,186.41
Other Uses of Funds	13,958,188.00	6,707,418.64	7,250,769.36
SUBTOTAL ALL STRATEGIC BUSINESS UNITS	\$267,143,492.00	\$118,416,358.48	\$148,727,133.52
013 Operations and Infrastructure Support Services			
Salaries	\$9,607,841.00	\$4,879,721.76	\$4,728,119.24
Benefits	6,261,317.00	3,264,598.74	2,996,718.26
Purchased Professional and Technical Services	923,018.00	434,989.84	488,028.16
Purchased Property Services	6,790,183.00	3,900,517.21	2,889,665.79
Other Purchased Services	1,438,143.00	608,627.75	829,515.25
Supplies	1,614,407.00	835,278.85	779,128.15
Property	528,405.00	134,683.78	393,721.22
Other Objects	114,724.00	114,699.57	24.43
Other Uses of Funds	0.00	0.00	0.00
Subtotal 013 Operations and Infrastructure Support Services	\$27,278,038.00	\$14,173,117.50	\$13,104,920.50
018 Internal Service Funds for Employee Benefits			
Salaries	\$604,243.00	\$318,924.09	\$285,318.91
Benefits	29,461,064.00	13,413,993.92	16,047,070.08
Purchased Professional and Technical Services	1,112,775.00	557,627.03	555,147.97
Purchased Property Services	188,959.00	110,861.17	78,097.83
Other Purchased Services	10,750.00	6,708.40	4,041.60
Supplies	41,700.00	21,784.74	19,915.26
Property	0.00	0.00	0.00
Other Objects	11,516.00	0.00	11,516.00
Other Uses of Funds	938,446.00	432,062.58	506,383.42
Subtotal 018 Internal Service Funds for Employee Benefits	\$32,369,453.00	\$14,861,961.93	\$17,507,491.07

SBU STRATEGIC BUSINESS UNIT	CURRENT BUDGET	EXPENDED TO DATE	AVAILABLE 1/31/2026
ALL SUPPORT SERVICE UNITS			
Salaries	\$10,212,084.00	\$5,198,645.85	\$5,013,438.15
Benefits	35,722,381.00	16,678,592.66	19,043,788.34
Purchased Professional and Technical Services	2,035,793.00	992,616.87	1,043,176.13
Purchased Property Services	6,979,142.00	4,011,378.38	2,967,763.62
Other Purchased Services	1,448,893.00	615,336.15	833,556.85
Supplies	1,656,107.00	857,063.59	799,043.41
Property	528,405.00	134,683.78	393,721.22
Other Objects	126,240.00	114,699.57	11,540.43
Other Uses of Funds	938,446.00	432,062.58	506,383.42
SUBTOTAL ALL SUPPORT SERVICE UNITS	\$59,647,491.00	\$29,035,079.43	\$30,612,411.57

Note: The Strategic Business Units Budget includes \$256,965,450 from programs with a start date of July 1, 2025 or after. It also includes \$10,178,042 carryover amounts from non-fiscal year programs which were previously approved by the Board.

* The negative balance includes a reversal of the prior year accrual in the amount of \$1,969,315.31.

LANCASTER-LEBANON INTERMEDIATE UNIT
2025 - 2026 PROGRAM BUDGET RECONCILIATION
 March 11, 2026

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MARCH REVISION	MARCH NEW	TOTAL BUDGET
SBU 001 - Administrative and Management Services			June 2025 Budget					
	2325	Bus Driver Training	\$24,375	\$0	\$0	\$0	\$0	\$24,375
	7205	ACCESS Billing Services	343,853	0	0	0	0	343,853
	7207	ACCESS Medicare Administrative Claim (MAC) Funds	122,870	0	0	0	0	122,870
	7401	Collaborative Services	515,455	0	0	0	0	515,455
	7402	Tax Collection Bureau	2,007,271	0	0	0	0	2,007,271
	7414	Business Services Initiatives	109,074	0	0	0	0	109,074
	7781	* Title I-Neglected and Delinquent-Manos House	82,776	0	(16,136)	0	0	66,640
	7783	* Title I-Neglected and Delinquent-Manos House	0	5,000	0	0	0	5,000
	8113	Guest Teacher Training	102,517	0	0	0	0	102,517
	8116	Human Resources Initiatives	859,730	0	0	0	0	859,730
	8120	PASPA Administrative Services	79,510	0	0	0	0	79,510
	8588	Statewide System of Support-Safe Schools	32,128	0	0	0	0	32,128
	8589	* Social and Emotional Wellness-State	0	36,282	(8,493)	0	0	27,789
	8604	* School Safety & Mental Health Grant	0	45,950	0	0	0	45,950
	8605	* School Mental Health Grant	0	70,000	0	(45,272)	0	24,728
	8606	Student Symposium	0	0	51,523	0	0	51,523
Total SBU 001 - Administrative and Management Services			\$4,279,559	\$157,232	\$26,894	(\$45,272)	\$0	\$4,418,413
SBU 002 - Community Education								
	5600	Lancaster County Prison	\$87,237	\$0	\$0	\$0	\$0	\$87,237
	5602	* Lanc-CL-Digital Lit	0	0	26,884	0	0	26,884
	5603	Lebanon County Prison	35,609	0	0	0	0	35,609
	5608	Lancaster-Lebanon Adult Education Local Program	864,926	0	0	0	0	864,926
	5610	Lancaster-Lebanon Foundation Pass-thru Funds	29,769	0	0	0	0	29,769
	5620	Lancaster-Lebanon Adult Basic Education	1,104,273	0	0	0	0	1,104,273
	5623	Integrated English and Literacy Civics Education	1,118,154	0	0	0	0	1,118,154
	5625	Family Literacy Expansion	419,341	0	0	0	0	419,341
	5626	Tutoring Program for Adults	47,177	0	0	0	0	47,177
	5627	Adult Education/Literacy	597,374	0	0	0	0	597,374
	5645	* Afghan Refugees Career Pathways	0.00	95,425	0	0	0	95,425
	5659	School District of Lancaster Cultural Navigation Services	167,642.00	0	0	0	0	167,642
	5684	* English Language Learner (ELL) Navigation at Manheim Township SD	16,814	0	0	0	0	16,814
	5686	* Foundation Funds STEM	0	22,540	0	0	0	22,540
	5687	* Foundation Funds STEM	50,055	0	4,789	0	0	54,844
	5692	* Good Job Happy Family Grant	0	26,982	0	0	0	26,982
	5693	* Good Job Happy Family Grant	0	0	32,925	0	0	32,925
	5697	* LLEF-Transforming Lives Thru Careers	0	0	51,186	0	0	51,186
	5704	* Truist Career Pathways	0	3,041	0	0	0	3,041
	5709	Manufacturing Pa Training-To-Career	221,612	0	0	0	0	221,612
	5713	* Employer Engagement Program	370,503	0	0	0	0	370,503
	5712	* Employer Engagement Program	0	67,265	0	0	0	67,265
	5714	* Employer Engagement Program YR1 Carryover	0	68,788	0	0	0	68,788
	5715	* ASSETS-Prison Entrepreneurship	0	0	4,443	0	0	4,443
	5718	* IET-Lebanon	0	0	151,962	0	0	151,962
Total SBU 002 - Community Education			\$5,130,486	\$284,041	\$272,189	\$0	\$0	\$5,686,716
SBU 004 - Teaching and Learning Collaborative								
	1111	Core Program of Services-Curriculum and Instruction	\$802,377	\$0	\$0	\$0	\$0	\$802,377
	5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State	23,559	0	0	1,569	0	25,128
	5422	Standards Based Instruction (SBI)-STEM Education-State	91,181	0	0	544	0	91,725
	5423	Additional Targeted School Improvement (TSI)-State	92,779	0	0	(6,627)	0	86,152
	5436	Accelerated Learning-Title I	69,369	0	0	(259)	0	69,110
	5437	Accelerated Learning-Title II	102,399	0	0	769	0	103,168
	5440	Comprehensive Support and Improvement to Lancaster Schools	314,009	0	30,000	0	0	344,009
	5451	Stem in Pennsylvania	37,630	0	4,399	0	0	42,029
	5455	Executive Leadership of Lancaster County STEM Alliance	145,421	0	0	0	0	145,421
	5458	* BEP Industry Tours	0	0	0	0	3,225	3,225
	5459	Chief Science Officer Initiative Grant	17,140	0	0	0	0	17,140
	5462	* Javits Gifted and Talented Students Education Program	30,500	0	0	18,454	0	48,954
	5536	Curriculum and Instruction Marketplace	519,527	0	0	0	0	519,527
Total SBU 004 - Teaching and Learning Collaborative			\$2,245,891	\$0	\$34,399	\$14,450	\$3,225	\$2,297,965
SBU 005 - Early Learners								
	5820	Pennsylvania Pre-K Counts	\$3,019,908	\$0	\$0	\$0	\$0	\$3,019,908
	5822	Local Early Childhood	30,225	0	0	0	0	30,225
	5830	Education Leading to Employment and Career Training (ELECT)	346,400	0	(19,720)	0	0	326,680
	5880	* Lebanon County Head Start	0	1,148,537	(1,148,537)	0	0	0
	5881	* Lebanon County Head Start	0	2,436,041	1,148,537	0	0	3,584,578
	5882	* Lebanon County Head Start	3,808,907	0	0	0	0	3,808,907
	5884	Head Start Supplemental Assistance Program	2,602,346	0	0	0	0	2,602,346
	5885	* Child and Adult Care Food Program	0	167,151	0	0	0	167,151
	5887	* Child and Adult Care Food Program	298,874	0	0	0	0	298,874
	5891	* Early Head Start-Home Visitors	0	692,473	(3,152)	0	0	689,321
	5892	* Early Head Start-Home Visitors	1,331,631	0	0	0	0	1,331,631
	5897	* Community Action Program-Early Head Start-Home Visitors	0	813,932	0	0	0	813,932
	5898	* Community Action Program-Early Head Start-Home Visitors	957,859	0	0	0	0	957,859
Total SBU 005 - Early Learners			\$12,396,150	\$5,258,134	(\$22,872)	\$0	\$0	\$17,631,412
SBU 006 - Early Intervention								
	6250	Individuals with Disabilities Education Act, Section 611 Preschool	\$2,714,980	\$0	\$4,508	\$0	\$0	\$2,719,488
	6255	State Early Intervention	24,411,799	0	5,109,070	0	0	29,520,869
	6256	Individuals with Disabilities Education Act, Section 619 Preschool	456,374	0	545,164	0	0	1,001,538
	6257	Early Intervention ACCESS	7,084,687	0	(5,775,228)	0	0	1,309,459
Total SBU 006 - Early Intervention			\$34,667,840	\$0	(\$116,486)	\$0	\$0	\$34,551,354

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MARCH REVISION	MARCH NEW	TOTAL BUDGET
SBU 007 - Student Services								
5170		Career and Technology Center English as a Second Language Consultation	\$340,188	\$0	\$0	\$0	\$0	\$340,188
5172		Title I-Nonpublic	557,156	0	0	0	0	557,156
5173		Title II-Local	0	0	0	0	41,000	41,000
5174	*	Title IIA Local Fiscal Agent	0	30,107	0	0	0	30,107
5175		Act 89 Nonpublic Auxiliary Services	10,548,753	0	0	0	0	10,548,753
5176	*	Title IIA Local Fiscal Agent	0	82,849	0	0	0	82,849
5180	*	Title IIA Local Fiscal Agent	140,000	0	0	0	0	140,000
5185	*	Nonpublic Safe Schools Targeted Grant	0	393,011	0	0	0	393,011
5517		Student Activities and Events	127,052	0	0	0	0	127,052
5530		Organ Tissue Donation Awareness	0	84,274	0	0	0	84,274
5531	*	Organ Tissue Donation Awareness	258,291	0	120,000	0	0	378,291
5542	*	Title III-Language Instruction for Immigrant Students	0	4,293	0	0	0	4,293
5543	*	Title III-Language Instruction for Limited English Proficient Students and Immigrant	253,313	0	(11,944)	0	0	241,369
5544	*	Title III-Language Instruction for English Learners	0	202,053	0	0	0	202,053
5546	*	Title III-Language Instruction for Limited English Proficient Students	0	10,687	0	0	0	10,687
5554	*	Title III-Language Instruction for Immigrant Students	4,293	0	2,059	0	0	6,352
Total SBU 007 - Student Services			\$12,229,046	\$807,274	\$110,115	\$0	\$41,000	\$13,187,435
SBU 011 - Special Education Classroom Services								
2001-2057		Special Education Classroom Consortium Programs	\$50,413,890	\$0	\$0	\$0	\$0	\$50,413,890
2032		Special Education Value Added	0	0	152,274	0	0	152,274
2088		Parker Foundation Grant	0	0	7,000	0	0	7,000
2090	*	Sow Grow and Know with Edible Classroom	31,000	0	0	0	0	31,000
2091		Movement for All	0	0	800	0	0	800
2126		Autism Center Based Intensive Classroom	605,767	0	0	0	0	605,767
2201		Special Education CORE	4,405,232.00	0	0	0	0	4,405,232
2209		Lebanon County Prison Supplemental Contract	169,155.00	0	0	0	0	169,155
2253	*	Individuals with Disabilities Education Act-ESY Component	4,206,796	0	0	0	0	4,206,796
2300		Partial Hospitalization Program	950,687	0	0	0	0	950,687
2400		Lancaster Behavioral Health Program	416,314	0	0	0	0	416,314
2800		Student Activity-Mini-Businesses	30,000	0	0	0	0	30,000
2900		Student Activity-Fundraisers	5,000	0	0	0	0	5,000
2945		Student Work Experience	255,000	0	0	0	0	255,000
Total SBU 011 - Special Education Classroom Services			\$61,488,841	\$0	\$160,074	\$0	\$0	\$61,648,915
SBU 012 - Itinerant Solutions								
2004-2024		Itinerant Solutions Consortium Programs	\$14,277,445	\$0	\$0	\$0	\$0	\$14,277,445
2006		School Age Speech Language	4,013,921	0	0	0	0	4,013,921
2022		Occupational and Physical Therapy	3,376,979	0	0	0	0	3,376,979
2089		Speech Language Graduate Stipend	0	0	10,000	0	0	10,000
2150		ECSES Initiatives	733,112	0	0	0	0	733,112
2206		Pupil Transportation	2,129,587	0	0	0	0	2,129,587
2215		Supplemental Contracts	10,298,078	0	0	0	0	10,298,078
2246		Fee for Service Office of Vocational Rehabilitation-Lancaster County	96,849	0	0	0	0	96,849
2280		Staff Development and Training	64,666	0	0	0	0	64,666
Total SBU 012 - Itinerant Solutions			\$34,990,637	\$0	\$10,000	\$0	\$0	\$35,000,637
SBU 014 - Pass-thru Funds Administration Services								
2251	*	Individuals with Disabilities Education Act-Training and Consultation	\$2,064,173	\$0	\$0	\$0	\$0	\$2,064,173
2252	*	IDEA-School Age Supplementary Aides & Services Component	15,631,261	0	0	0	0	15,631,261
2262	*	IDEA-School Age Supplementary Aides & Services Component	0	58,856	0	0	0	58,856
2268		Success for PA Early Learners State Personnel Development Grant	7,000	0	0	0	0	7,000
2269	*	Transition Grant	0	0	66,445	0	0	66,445
7204		School-Based ACCESS Project	2,000,000	0	0	0	0	2,000,000
Total SBU 014 - Pass-thru Funds Administration Services			\$19,702,434	\$58,856	\$66,445	\$0	\$0	\$19,827,735
SBU 016 - Regional Technology Solutions								
2585		Title II-Data Governance Grant	\$13,155	\$0	(\$75)	(\$3)	\$0	\$13,077
4510		Statewide Software	20,802,333	0	0	0	0	20,802,333
4515		Technology Initiatives	873,716	0	0	0	0	873,716
4516		Technology Solutions Value-added Services	160,941	0	0	0	0	160,941
4585		Wide Area Network Consortium	2,428,541	0	0	0	0	2,428,541
Total SBU 016 - Regional Technology Solutions			\$24,278,686	\$0	(\$75)	(\$3)	\$0	\$24,278,608
SBU 020 - PaTTAN								
9708	*	Corrections Education-IDEA Appropriation	\$715,944	\$0	\$0	\$0	\$0	\$715,944
9709		Department of Corrections-State Appropriation 102	133,018	0	0	0	0	133,018
9734		PaTTAN Programs III	19,752	0	0	0	0	19,752
9740		Cordero Cluster Fund Contract	563,000	0	0	0	0	563,000
9753		PaTTAN Assistive Technology Program	350,000	0	0	0	0	350,000
9760	*	Corrections Education-IDEA Appropriation	0	0	0	0	0	0
9761		Governor's STEM Competition	0	0	0	0	0	0
9762/9764	*	PaTTAN/Bureau of Special Education Initiatives	0	3,612,505	0	0	0	3,612,505
9774		PaTTAN Early Intervention/Preschool Program	26,844	0	0	0	0	26,844
9787/9789	*	PaTTAN/Bureau of Special Education Initiatives	27,078,904.00	0	106,039	0	0	27,184,943
9790		Higher Ed Working Group and PAsmart	2,482,179	0	0	0	0	2,482,179
9793		Alternative Education for Disruptive Youth (AEDY)	638,380	0	(58,170)	0	0	580,210
9794		PaTTAN Programs V	140,545	0	0	0	0	140,545
9795		Corrections Education Record Center	95,050	0	0	0	0	95,050
9796	*	8411 PREPaRE Training	0	0	49,820	0	0	49,820
Total SBU 020 - PaTTAN			\$32,243,616	\$3,612,505	\$97,689	\$0	\$0	\$35,953,810
SBU 021 - Statewide Projects								
9551		PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,460,303	\$0	\$31,200	\$0	\$0	\$2,491,503
9553	*	PDE Safe Schools Data Dashboard	0	0	10,689	0	0	10,689
9751		Pennsylvania Value Added Assessment System	1,821,694	0	6,497	0	0	1,828,191
9851		Pennsylvania Value Added Assessment System Research Team	794,698	0	3,632	0	0	798,330
Total SBU 021 - Statewide Projects			\$5,076,695	\$0	\$52,018	\$0	\$0	\$5,128,713

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MARCH REVISION	MARCH NEW	TOTAL BUDGET
SBU 024 - Educational Technology								
5105		Instructional Media Services	\$1,374,756	\$0	\$0	\$0	\$0	\$1,374,756
5108 *		IMS Lending Library	0	0	19,872	0	0	19,872
5109 *		Lancaster County Journalism Fund Grant	0	0	35,460	0	0	35,460
5419		Educational Technology Initiatives	364,753	0	0	0	0	364,753
5420		Educational Technology Value-Added Services	0	0	100,000	0	0	100,000
5460		Step Up with EbD (Engineering by Design)	153,871.00	0	1,806	0	0	155,677
5529		Lancaster-Lebanon Virtual Solutions (LLVS)	5,494,661.00	0	0	0	0	5,494,661
Total SBU 024 - Educational Technology			\$7,388,041	\$0	\$157,138	\$0	\$0	\$7,545,179
Subtotal Strategic Business Unit Budgets			\$256,117,922	\$10,178,042	\$847,528	(\$30,825)	\$44,225	\$267,156,892
SSU 013 - Operations and Infrastructure Support Services								
1100		Core Program of Services-Executive Director's Office	\$632,475	\$0	\$0	\$0	\$0	\$632,475
1101		Core Program of Services-Technology	112,383	0	0	0	0	112,383
1103		Core Program of Services-Corporate Communications	160,886	0	0	0	0	160,886
1106		Core Program of Services-Early Childhood and Special Education Services	124,130	0	0	0	0	124,130
1107		Core Program of Services-Business Services	99,173	0	0	0	0	99,173
1108		Core Program of Services-Human Resources	126,914	0	0	0	0	126,914
1110		Core Program of Services-Instructional Services	111,672	0	0	0	0	111,672
Subtotal Core Program of Services			\$1,367,633	\$0	\$0	\$0	\$0	\$1,367,633
1140		Research and Development	\$200,000	\$0	\$0	\$0	\$0	\$200,000
3100		General Operating-Executive Director's Office	978,771	0	0	0	0	978,771
3101		General Operating-Technology	222,337	0	0	0	0	222,337
3102		General Operating-Grant Writing	292,803	0	0	0	0	292,803
3103		General Operating-Corporate Communications	635,168	0	0	0	0	635,168
3105		General Operating-Value-added Services	1,013,557	0	0	0	0	1,013,557
3107		General Operating-Business Services	2,830,559	0	0	0	0	2,830,559
3108		General Operating-Human Resources	3,290,023	0	0	0	0	3,290,023
3113		General Operating-Innovation and Stewardship Program	706,548	0	0	0	0	706,548
3114		General Operating-Enterprise Resource Management Services	850,208	0	0	0	0	850,208
3115		General Operating-Enterprise Level Safety and Security	94,688	0	0	0	0	94,688
8114		Substitute Dispatch	131,988	0	0	0	0	131,988
8315		Safety and Security	22,264	0	0	0	0	22,264
Subtotal Operations			\$11,268,914	\$0	\$0	\$0	\$0	\$11,268,914
4760		Equipment	\$0	\$0	\$244,941	\$0	\$0	\$244,941
4761		Duplication	202,463	0	0	0	0	202,463
4762		Cell Phones	163,756	0	0	0	0	163,756
4764		Duplication Mailroom	131,569	0	0	0	0	131,569
4766		Telecommunications	238,668	0	0	0	0	238,668
4767		Computer Refresh Plan	446,306	0	0	0	0	446,306
4768		Technology Infrastructure	3,193,678	0	0	0	0	3,193,678
4769		Desktop Support	1,006,598	0	0	0	0	1,006,598
Subtotal Technology Infrastructure			\$5,383,038	\$0	\$244,941	\$0	\$0	\$5,627,979
7440		Conference and Training Center	\$1,364,676	\$0	\$0	\$0	\$0	\$1,364,676
7763		Courier	165,644	0	0	0	0	165,644
7767		Warehouse Services	268,296	0	0	0	0	268,296
7769		Facilities	7,214,896	0	0	0	0	7,214,896
Subtotal Facilities and Logistics			\$9,013,512	\$0	\$0	\$0	\$0	\$9,013,512
Total SSU 013 - Operations and Infrastructure Support Services			\$27,033,097	\$0	\$244,941	\$0	\$0	\$27,278,038
SSU 018 - Internal Service Funds for Employee Benefits								
7760		Fringe Benefits Program	\$31,117,107	\$0	\$0	\$0	\$0	\$31,117,107
7761		Unemployment Compensation Program	261,208	0	0	0	0	261,208
7762		Workers' Compensation Program	991,138	0	0	0	0	991,138
Total SSU 018 - Internal Service Funds for Employee Benefits			\$32,369,453	\$0	\$0	\$0	\$0	\$32,369,453
Subtotal Support Service Unit Budgets			\$59,402,550	\$0	\$244,941	\$0	\$0	\$59,647,491
Total 2025-2026 Approved Board Budgets as of March 11, 2026			\$315,520,472	\$10,178,042	\$1,092,469	(\$30,825)	\$44,225	\$326,804,383
Adjusted Budget per Board Expenditure Report			\$315,520,472	\$10,178,042	\$1,092,469			\$326,790,983

New Programs

SBU 004 - Teaching and Learning Collaborative

5458 * BEP Industry Tours
Purpose: To support June 2026 Educator Industry Tour planning, registration, and Act 48.

SBU 007 - Student Services

5173 Title II-Local
Purpose: This program provides required district funds to eligible nonpublic school teachers and administrators for the purpose of professional development in research-based strategies to improve teaching in core subject areas and leadership to increase student achievement.

* Program operates on a year other than fiscal year July 1 - June 30.

IU 13
Check Register
Date: March 11, 2026

<u>Check No.</u>	<u>Check Date</u>	<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Check Amount</u>
286276	1/30/2026	V001772	LANC CNTY TAX COLLECTION BUREA	84,492.57
286277	1/30/2026	V006519	LANCASTER LEBANON EDUCATION FO	700.50
286278	2/5/2026	V017090	ABARTA COCA-COLA BEVERAGES LLC	245.70
286279	2/5/2026	V011213	ALL HANDS INTERPRETING SERVICE	19,423.39
286280	2/5/2026	V014745	AMERGIS HEALTHCARE STAFFING IN	13,092.84
286281	2/5/2026	V000137	ANNVILLE-CLEONA SCHL DISTRICT	1,014.50
286282	2/5/2026	V009383	APR SUPPLY CO INC	52.12
286283	2/5/2026	V006090	ASL SERVICES	300.00
286284	2/5/2026	V000225	BAMBERGERS INC	1,233.38
286285	2/5/2026	V013500	BLOCK COMMUNICATIONS INC	3,141.60
286286	2/5/2026	V010762	CAREATC	123,283.77
286287	2/5/2026	V017718	CARNEGIE MELLON UNIVERSITY	24,827.94
286288	2/5/2026	V000538	CHESTER COUNTY INTERMEDIATE UN	3,232.50
286289	2/5/2026	V017350	CHILDREN'S SERVICES CENTER OF	2,400.00
286290	2/5/2026	V013144	CIPRIANI & WERNER PC	726.00
286291	2/5/2026	V008302	CLEVEREX SYSTEM INC	16,216.79
286292	2/5/2026	V011770	CLIMB CHANNEL SOLUTIONS	11,400.00
286293	2/5/2026	V016849	CODY COMPUTER SERVICES INC	150.00
286294	2/5/2026	V009334	COLONIAL ELECTRIC SUPPLY CO IN	40.10
286295	2/5/2026	V004321	COMCAST	4,200.00
286296	2/5/2026	V004321	COMCAST	6,300.00
286297	2/5/2026	V004321	COMCAST	1,211.16
286298	2/5/2026	V004321	COMCAST	613.15
286299	2/5/2026	V004321	COMCAST	2,109.52
286300	2/5/2026	V004321	COMCAST	502.65
286301	2/5/2026	V004321	COMCAST	239.56
286302	2/5/2026	V004321	COMCAST	354.70
286303	2/5/2026	V000321	COMDOC, INC	116.34
286304	2/5/2026	V000626	COMMUNITY ACTION PARTNERSHIP O	31,815.54
286305	2/5/2026	V016085	COMMUNITY RESILIENCE INITIATIV	60.00
286306	2/5/2026	V000680	COMPASS MARK	36,025.00
286307	2/5/2026	V000757	CONSOLIDATED ELECTRICAL DISTRI	982.28
286308	2/5/2026	V011351	CSM CONSULTING INC	8,500.00
286309	2/5/2026	V017884	DATABANK IMX LLC	80,290.36
286310	2/5/2026	V012622	DELTA-T GROUP INC	6,770.00
286311	2/5/2026	V008392	DIRECT ENERGY BUSINESS	9,752.88
286312	2/5/2026	V013523	DREXEL UNIVERSITY	4,803.75
286313	2/5/2026	V014479	FIRSTLIGHT FIBER INC	1,940.28
286314	2/5/2026	V014479	FIRSTLIGHT FIBER INC	10,086.76
286315	2/5/2026	V014479	FIRSTLIGHT FIBER INC	532.00
286316	2/5/2026	V017557	FRANCOTYP POSTALIA INC	339.00
286317	2/5/2026	V016444	GANNETT MEDIA CORP	300.68
286318	2/5/2026	V009387	HOCKING PRINTING CO INC	82.80
286319	2/5/2026	V009387	HOCKING PRINTING CO INC	82.80
286320	2/5/2026	V009387	HOCKING PRINTING CO INC	2.48
286321	2/5/2026	V009387	HOCKING PRINTING CO INC	124.20
286322	2/5/2026	V009387	HOCKING PRINTING CO INC	82.80
286323	2/5/2026	V001448	HOFFMAN FORDLAND INC	1,202.51
286324	2/5/2026	V015428	INTERNATIONAL INSTITUTE FOR RE	11,513.92
286325	2/5/2026	V016655	JUDGE TECHNICAL SERVICES INC	13,332.55
286326	2/5/2026	V016904	JUNIPER VILLAGE AT LEBANON LLC	588.00
286327	2/5/2026	V003869	KLEPPERS KEY SHOP	197.50

286328	2/5/2026	V017685	KREMMER'S CAFE & CATERING	301.35
286329	2/5/2026	V001774	LANC LEBANON JOINT AUTHORITY	12,284.42
286330	2/5/2026	V015585	LANCASTER CUPCAKE LLC	810.00
286331	2/5/2026	V004008	LEBANON SCHOOL DISTRICT	365,204.84
286332	2/5/2026	V012607	LIVING STRONG CONSULTING LLC	375.00
286333	2/5/2026	V004872	LONGENECKER'S TRUE VALUE	202.97
286334	2/5/2026	V014059	MASONIC VILLAGES OF THE GRAND	2,395.54
286335	2/5/2026	V015342	MASS INSIGHT EDUCATION AND RES	30,000.00
286336	2/5/2026	V007766	MAZZITTI AND SULLIVAN EAP SERV	1,500.00
286337	2/5/2026	V002120	MET-ED	4,044.25
286338	2/5/2026	V013289	MID ATLANTIC BUILDING ASSOC IN	1,551.00
286339	2/5/2026	V013693	NATIONAL VISION ADMINISTRATORS	8,782.34
286340	2/5/2026	V015462	NETRALITY HOLDCO TRUST	3,351.61
286341	2/5/2026	V015797	NEW HOLLAND EARLY LEARNING CEN	16,831.41
286342	2/5/2026	V002333	NORTH MUSEUM OF NATURE & SCIEN	288.00
286343	2/5/2026	V002341	NORTHERN LEBANON SCHOOL DISTRI	4,454.74
286344	2/5/2026	V016061	NRG BUSINESS MARKETING LLC	1,874.56
286345	2/5/2026	V005778	PAACE	3,120.00
286346	2/5/2026	V005981	PANERA BREAD COMPANY	908.38
286347	2/5/2026	V005981	PANERA BREAD COMPANY	294.93
286348	2/5/2026	V004010	PENNSYLVANIA ASSOCIATION OF FE	150.00
286349	2/5/2026	V010997	PHILADELPHIA HUNE INC	9,989.04
286350	2/5/2026	V002666	PITNEY BOWES BANK INC, THE	999.00
286351	2/5/2026	V002615	PPL ELECTRIC UTILITIES	2,538.07
286352	2/5/2026	V006504	REED'S LOCK & ACCESS INC	450.10
286353	2/5/2026	V017089	ROBIN MERGER CORPORATION INC	129.00
286354	2/5/2026	V002876	SCHAEDLER YESCO DIST INC	48.91
286355	2/5/2026	V002897	SCHOOL DISTRICT OF LANCASTER	22.00
286356	2/5/2026	V010283	STOLTZFUS FEED & SUPPLY INC	23.76
286357	2/5/2026	V017845	TCB OUTDOOR LLC	15,400.00
286358	2/5/2026	V016145	TEAM LEWIS INC	13,821.82
286359	2/5/2026	V003338	TRI-STARR SERVICES OF PA INC	640.23
286360	2/5/2026	V003998	TUSCARORA IU 11	285,208.25
286361	2/5/2026	V003354	UGI UTILITIES INC	206.77
286362	2/5/2026	V011041	UNITED CONCORDIA COMPANIES INC	4,239.50
286363	2/5/2026	V006356	University of North Carolina a	13,867.89
286364	2/5/2026	V014831	UNIVERSITY OF SOUTHERN CALIFOR	1,000.00
286365	2/5/2026	V003762	VERIZON	258.80
286366	2/5/2026	V003762	VERIZON	53.10
286367	2/5/2026	V007970	WEX BANK	2,817.71
286368	2/5/2026	V009294	YOUR LANGUAGE CONNECTION	9,479.50
286369	2/2/2026	V001774	LANC LEBANON JOINT AUTHORITY	313,335.18
286370	2/12/2026	V015606	A.J. BLOENSKI INC.	1,211.44
286371	2/12/2026	V017090	ABARTA COCA-COLA BEVERAGES LLC	122.40
286372	2/12/2026	V012111	ALL ABOUT LEARNING PRESS INC	701.30
286373	2/12/2026	V011213	ALL HANDS INTERPRETING SERVICE	21,467.71
286374	2/12/2026	V016505	ALTEBRANDO, MEGAN	168.40
286375	2/12/2026	V014745	AMERGIS HEALTHCARE STAFFING IN	16,616.88
286376	2/12/2026	V000137	ANNVILLE-CLEONA SCHL DISTRICT	1,517.50
286377	2/12/2026	V006347	APPLE COMPUTER INC	10,000.00
286378	2/12/2026	V017619	BLUETRITON BRANDS INC	365.26
286379	2/12/2026	V017774	BROTHMAN JUMPER, AMANDA LYNN	87.73
286380	2/12/2026	V014314	BROWN PLUS	30,000.00
286381	2/12/2026	V016862	CASELLA WASTE SYSTEMS INC	5,009.55
286382	2/12/2026	V004321	COMCAST	1,211.16
286383	2/12/2026	V004321	COMCAST	613.15
286384	2/12/2026	V004321	COMCAST	1,443.38
286385	2/12/2026	V004321	COMCAST	666.15
286386	2/12/2026	V004321	COMCAST	502.64

286387	2/12/2026	V004321	COMCAST	239.56
286388	2/12/2026	V004321	COMCAST	354.70
286389	2/12/2026	V004321	COMCAST	900.00
286390	2/12/2026	V004321	COMCAST	4,200.00
286391	2/12/2026	V012724	CROWN CASTLE INC.	2,500.96
286392	2/12/2026	V017334	DATABANK HOLDINGS LTD.	1,084.00
286393	2/12/2026	V013831	DAUGHERTY, GRETCHEN L	308.85
286394	2/12/2026	V017916	DE JESUS, SOFIA	421.84
286395	2/12/2026	V012622	DELTA-T GROUP INC	2,383.10
286396	2/12/2026	V004714	DHF ASSOCIATES	19,122.96
286397	2/12/2026	V007352	DIAMOND STREET EARLY CHILD CEN	25,935.42
286398	2/12/2026	V000904	EAST STROUDSBURG AREA SD	200.00
286399	2/12/2026	V000909	EASTERN LEBANON COUNTY SCHOOL	1,691.20
286400	2/12/2026	V011823	ECKERT, ERIKA	871.15
286401	2/12/2026	V013374	ESCO INC	396.00
286402	2/12/2026	V014479	FIRSTLIGHT FIBER INC	12,559.70
286403	2/12/2026	V013832	FISHER, AMY L	71.05
286404	2/12/2026	V008807	FOX ROTHSCHILD LLP	9,171.40
286405	2/12/2026	V017676	FULLER, MELISSA	522.00
286406	2/12/2026	V010113	GENERAL HEALTHCARE RESOURCES L	37,342.38
286407	2/12/2026	V014801	GENIUS SIS LLC	1,272.00
286408	2/12/2026	V017160	GRIBBIN, ANDREW	420.50
286409	2/12/2026	V015612	HARTMAN, SANDRA KIM	242.55
286410	2/12/2026	V001545	INSURANCE BUYERS' COUNCIL INC	400.00
286411	2/12/2026	V015428	INTERNATIONAL INSTITUTE FOR RE	1,900.00
286412	2/12/2026	V015763	JACKSON, TAWANDA L	76.85
286413	2/12/2026	V013833	JANOSIK, SHARON K	369.42
286414	2/12/2026	V016655	JUDGE TECHNICAL SERVICES INC	8,587.58
286415	2/12/2026	V015386	KEELER, CHRISTOPHER D	79.03
286416	2/12/2026	V017685	KREMMER'S CAFE & CATERING	612.85
286417	2/12/2026	V001796	LANCASTER GENERAL HOSPITAL	12,720.00
286418	2/12/2026	V005665	LEADER SERVICES	500.00
286419	2/12/2026	V012607	LIVING STRONG CONSULTING LLC	1,500.00
286420	2/12/2026	V014340	MANHEIM AREA WATER AND SEWER A	1,085.28
286421	2/12/2026	V013496	MARCO HOLDINGS LLC	1,607.14
286422	2/12/2026	V002120	MET-ED	965.85
286423	2/12/2026	V013289	MID ATLANTIC BUILDING ASSOC IN	550.00
286424	2/12/2026	V002144	MIDWESTERN INTERMEDIATE UNIT 4	11,852.77
286425	2/12/2026	V014267	MONGAN JR, WILLIAM M	35.00
286426	2/12/2026	V002186	MONTGOMERY COUNTY IU 23	3,750.00
286427	2/12/2026	V006849	MONTOURSVILLE AREA SCHOOL DIST	200.00
286428	2/12/2026	V002283	NCS PEARSON INC	144.30
286429	2/12/2026	V017888	NEW UNITI HOLDCO LP	1,134.42
286430	2/12/2026	V013568	PAN, YI-CHENG	1,291.63
286431	2/12/2026	V017655	POPYACK, JEFFREY L	217.40
286432	2/12/2026	V013619	REMINGTON, JEFFREY DOUGLAS	146.76
286433	2/12/2026	V017941	RISING, JAKEB	400.00
286434	2/12/2026	V010278	ROCCIA-MEIER, CATHY	114.26
286435	2/12/2026	V017345	SAINT VINCENT COLLEGE	10,030.00
286436	2/12/2026	V002871	SCALA, GINA R	182.70
286437	2/12/2026	V013835	SCHLOSSER, RACHEL F	271.62
286438	2/12/2026	V017771	SIRIS, CATHERINE	29.00
286439	2/12/2026	V003020	SLIPPERY ROCK UNIVERSITY	1,602.00
286440	2/12/2026	V015682	SMOOTHIE JOE'S INC	1,260.00
286441	2/12/2026	V011388	SOUTH CENTRAL TRANSIT AUTHORIT	450.00
286442	2/12/2026	V015689	STRATEGIC LEADERSHIP K-12	1,187.50
286443	2/12/2026	V012828	T-MOBILE	5,669.77
286444	2/12/2026	V012828	T-MOBILE	1,621.42
286445	2/12/2026	V016149	TELEHOUSE INTERNATIONAL CORPOR	2,500.00

286446	2/12/2026	V011115	THOMPSON, CECELIA	201.91
286447	2/12/2026	V016845	TIDES CENTER	6,000.00
286448	2/12/2026	V003311	TOMLINSON BOMBERGER INC	312.00
286449	2/12/2026	V012867	TRANSPERFECT GLOBAL INC	900.00
286450	2/12/2026	V003338	TRI-STARR SERVICES OF PA INC	400.14
286451	2/12/2026	V011911	TRIPLE CROWN CORPORATION INC	2,303.65
286452	2/12/2026	V003998	TUSCARORA IU 11	222,758.77
286453	2/12/2026	V017352	UPMC PRESBYTERIAN SHADYSIDE	7,350.00
286454	2/12/2026	V003204	VISION CORPS	1,237.60
286455	2/12/2026	V009231	WAY SERVICES INC	9,805.00
286456	2/12/2026	V015393	WIREBACK CONSULTING LLC	300.00
286457	2/12/2026	V017671	WITHEE, SARA	379.60
286458	2/12/2026	V016141	WORLD FUEL SERVICES INC.	18,632.18
286459	2/12/2026	V009765	ZITO MEDIA COMMUNICATIONS LLC	4,513.12
286460	2/13/2026	V006519	LANCASTER LEBANON EDUCATION FO	700.50
286461	2/19/2026	V016821	3P LEARNING INC	291.50
286462	2/19/2026	V017090	ABARTA COCA-COLA BEVERAGES LLC	607.30
286463	2/19/2026	V017710	ACORN ACRES WILDLIFE REHABILIT	350.00
286464	2/19/2026	V014669	AMAZON WEB SERVICES INC	8,720.24
286465	2/19/2026	V014745	AMERGIS HEALTHCARE STAFFING IN	13,487.04
286466	2/19/2026	V015537	AMERICHEM INTERNATIONAL INC	1,520.34
286467	2/19/2026	V016657	AMES JANITORIAL SERVICES	7,020.00
286468	2/19/2026	V000137	ANNVILLE-CLEONA SCHL DISTRICT	3,589.48
286469	2/19/2026	V012862	BAUER FASTENER & POWER TOOL CO	13.45
286470	2/19/2026	V000317	BLAST INTERMEDIATE UNIT 17	147,899.86
286471	2/19/2026	V013500	BLOCK COMMUNICATIONS INC	300.15
286472	2/19/2026	V004267	BOYO TRANSPORTATION SERVICES I	55,575.00
286473	2/19/2026	V003997	CAPITAL AREA IU 15	73,265.92
286474	2/19/2026	V017350	CHILDREN'S SERVICES CENTER OF	6,300.00
286475	2/19/2026	V014940	CHRIS BOYLE LAW ENFORCEMENT CO	396.00
286476	2/19/2026	V011066	CMP SUSQUEHANNA CORP	2,583.12
286477	2/19/2026	V000589	COCALICO SCHOOL DISTRICT	47,727.66
286478	2/19/2026	V000610	COLUMBIA BOROUGH SCHOOL DISTRI	4,559.50
286479	2/19/2026	V000680	COMPASS MARK	6,475.00
286480	2/19/2026	V000643	CONESTOGA VALLEY SCHOOL DIST	14,262.08
286481	2/19/2026	V000757	CONSOLIDATED ELECTRICAL DISTRI	170.22
286482	2/19/2026	V000668	CORNWALL LEBANON SCHOOL DIST	40,042.58
286483	2/19/2026	V012622	DELTA-T GROUP INC	3,840.00
286484	2/19/2026	V000851	DONEGAL SCHOOL DISTRICT	35,262.74
286485	2/19/2026	V004384	EASTERN LANCASTER COUNTY S D	398.72
286486	2/19/2026	V000909	EASTERN LEBANON COUNTY SCHOOL	9,092.15
286487	2/19/2026	V000968	ELIZABETHTOWN AREA SCHOOL DIST	33,878.99
286488	2/19/2026	V004006	EPHRATA AREA SCHOOL DISTRICT	4,633.12
286489	2/19/2026	V001001	EPLUS TECHNOLOGY INC	5,000.00
286490	2/19/2026	V007407	EXECUTIVE COACH INC	200.00
286491	2/19/2026	V017136	GOURMET JULIE'S WAY	471.00
286492	2/19/2026	V001385	HEMPFIELD SCHOOL DISTRICT	60,562.11
286493	2/19/2026	V001448	HOFFMAN FORDLAND INC	1,180.62
286494	2/19/2026	V016655	JUDGE TECHNICAL SERVICES INC	8,341.33
286495	2/19/2026	V017822	KENNEDY, MELISSA	76.85
286496	2/19/2026	V017942	KRATZENBERG & ASSOCIATES INC	609.84
286497	2/19/2026	V004859	LA ACADEMIA CHARTER SCHOOL	233.41
286498	2/19/2026	V001771	LAMPETER-STRASBURG SCHL DIST	31,823.91
286499	2/19/2026	V006519	LANCASTER LEBANON EDUCATION FO	211.00
286500	2/19/2026	V006956	LEBANON FAMILY YMCA	7,325.80
286501	2/19/2026	V004008	LEBANON SCHOOL DISTRICT	42,693.44
286502	2/19/2026	V001870	LEBANON VALLEY COLLEGE	7,425.00
286503	2/19/2026	V005608	LITERACY COUNCIL OF LANCASTER-	38,270.80
286504	2/19/2026	V016065	LITTLE VOICES LLC	4,857.50

286505	2/19/2026	V004872	LONGENECKER'S TRUE VALUE	9.29
286506	2/19/2026	V001994	MANHEIM CENTRAL SCHOOL DIST	32,749.97
286507	2/19/2026	V001998	MANHEIM TOWNSHIP SCHOOL DIST	19,877.01
286508	2/19/2026	V011766	MOMENTIVE SOFTWARE, INC	749.00
286509	2/19/2026	V015462	NETRALITY HOLDCO TRUST	3,351.61
286510	2/19/2026	V016139	NORTHERN LEBANON COUNTY AUTHOR	1,033.00
286511	2/19/2026	V002341	NORTHERN LEBANON SCHOOL DISTRI	8,935.05
286512	2/19/2026	V002403	OVERHEAD DOOR CO OF HARRISBURG	776.13
286513	2/19/2026	V002485	PENN MANOR SCHOOL DISTRICT	32,939.69
286514	2/19/2026	V015043	PENN WASTE INC	368.00
286515	2/19/2026	V002504	PENNSYLVANIA SCHL BOARD ASSOC	525.00
286516	2/19/2026	V002517	PEQUEA VALLEY SCHOOL DISTRICT	6,573.36
286517	2/19/2026	V010265	PETTY CASH - MARI CANDELARIO	211.45
286518	2/19/2026	V002666	PITNEY BOWES BANK INC, THE	60.89
286519	2/19/2026	V002615	PPL ELECTRIC UTILITIES	1,059.83
286520	2/19/2026	V002615	PPL ELECTRIC UTILITIES	332.27
286521	2/19/2026	V015396	RAFFENSPERGER ENTERPRISES LLC	7,002.98
286522	2/19/2026	V017345	SAINT VINCENT COLLEGE	4,350.00
286523	2/19/2026	V002897	SCHOOL DISTRICT OF LANCASTER	5,036.66
286524	2/19/2026	V002906	SCHREIBER PEDIATRIC REHAB CENT	12,394.70
286525	2/19/2026	V003055	SOLANCO SCHOOL DISTRICT	8,944.06
286526	2/19/2026	V007919	STAGES LEARNING MATERIALS	18,163.96
286527	2/19/2026	V014859	STEELSAFE STORAGE SOLUTIONS LL	160.00
286528	2/19/2026	V017845	TCB OUTDOOR LLC	7,700.00
286529	2/19/2026	V016145	TEAM LEWIS INC	1,321.25
286530	2/19/2026	V013031	TEKA LLC	309.70
286531	2/19/2026	V003311	TOMLINSON BOMBERGER INC	156.00
286532	2/19/2026	V012867	TRANSPERFECT GLOBAL INC	1,351.35
286533	2/19/2026	V003338	TRI-STARR SERVICES OF PA INC	880.31
286534	2/19/2026	V003354	UGI UTILITIES INC	6,558.67
286535	2/19/2026	V004060	UNITED PARCEL SERVICE	7,124.83
286536	2/19/2026	V013845	URBAN SCHOOLS HUMAN CAPITAL AC	1,875.00
286537	2/19/2026	V004062	WARWICK SCHOOL DISTRICT	4,227.68
286538	2/26/2026	V009047	BELL TECHLOGIX	31,497.72
286539	2/26/2026	V010991	BILLINGS BILINGUAL LLC	243.75
286540	2/26/2026	V008817	CHURCH WORLD SERVICE	34,859.34
286541	2/26/2026	V000569	CITY OF LEBANON	456.76
286542	2/26/2026	V011066	CMP SUSQUEHANNA CORP	1,355.94
286543	2/26/2026	V000680	COMPASS MARK	9,400.00
286544	2/26/2026	V011225	CONVERSATIONS INC	390.00
286545	2/26/2026	V000667	CORNWALL LEBANON SCH CAFETERIA	3,907.94
286546	2/26/2026	V012724	CROWN CASTLE INC.	64,472.40
286547	2/26/2026	V008392	DIRECT ENERGY BUSINESS	4,124.36
286548	2/26/2026	V008392	DIRECT ENERGY BUSINESS	1,459.65
286549	2/26/2026	V011823	ECKERT, ERIKA	671.70
286550	2/26/2026	V000998	EPHRATA COMMUNITY HOSPITAL	2,855.31
286551	2/26/2026	V002308	EVERWAY LLC	654.97
286552	2/26/2026	V011836	FAITHFUL TRANSPORTATION LLC	102,737.10
286553	2/26/2026	V003702	FIRE PROTECTION SERVICE CORPOR	1,384.65
286554	2/26/2026	V008807	FOX ROTHSCHILD LLP	5,500.00
286555	2/26/2026	V010113	GENERAL HEALTHCARE RESOURCES L	30,313.43
286556	2/26/2026	V014801	GENIUS SIS LLC	33,087.25
286557	2/26/2026	V001448	HOFFMAN FORDLAND INC	508.84
286558	2/26/2026	V016655	JUDGE TECHNICAL SERVICES INC	12,785.59
286559	2/26/2026	V003869	KLEPPERS KEY SHOP	3,243.00
286560	2/26/2026	V017685	KREMMER'S CAFE & CATERING	1,256.10
286561	2/26/2026	V006074	LAMPETER-STRASBURG CAFETERIA	342.45
286562	2/26/2026	V006956	LEBANON FAMILY YMCA	7,314.74
286563	2/26/2026	V012607	LIVING STRONG CONSULTING LLC	1,270.00

286564	2/26/2026	V009986	MADISON NATIONAL LIFE INS INC	3,043.19
286565	2/26/2026	V016834	MANTEC INC	75.00
286566	2/26/2026	V011502	MINNESOTA LIFE INSURANCE COMPA	18,736.16
286567	2/26/2026	V013693	NATIONAL VISION ADMINISTRATORS	8,894.73
286568	2/26/2026	V010551	OMNI GROUP, THE	15,462.50
286569	2/26/2026	V002437	PALMYRA AREA SCHOOL DISTRICT	20,690.77
286570	2/26/2026	V013568	PAN, YI-CHENG	446.21
286571	2/26/2026	V004694	PENN-TRAFFORD SCHOOL DISTRICT	729.55
286572	2/26/2026	V015396	RAFFENSPERGER ENTERPRISES LLC	2,835.59
286573	2/26/2026	V003262	RENTOKIL NORTH AMERICA INC.	106.76
286574	2/26/2026	V017859	SCHMIDT, JAMIE	150.00
286575	2/26/2026	V009846	TACTICAL WEAR ONLINE	570.85
286576	2/26/2026	V014960	TELEMEDICINE MANAGEMENT INC	8,034.30
286577	2/26/2026	V017040	TINKRWORKS INC	953.75
286578	2/26/2026	V017944	TOY, SHELLEY	149.70
286579	2/26/2026	V003338	TRI-STARR SERVICES OF PA INC	860.30
286580	2/26/2026	V011911	TRIPLE CROWN CORPORATION INC	81,608.67
286581	2/26/2026	V003998	TUSCARORA IU 11	290,810.02
286582	2/26/2026	V011926	TX:TEAM REHAB INC	22,852.60
286583	2/26/2026	V003354	UGI UTILITIES INC	437.27
286584	2/26/2026	V004060	UNITED PARCEL SERVICE	2,907.05
286585	2/26/2026	V012720	VEOLIA WATER PENNSYLVANIA INC	777.41
286586	3/11/2026	V016150	AH MOYER INC	795.23
286591	3/11/2026	V000094	AMAZON.COM LLC	32,903.63
286592	3/11/2026	V009348	AMERICAN NATIONAL RED CROSS	992.00
286593	3/11/2026	V015537	AMERICHEM INTERNATIONAL INC	1,861.25
286594	3/11/2026	V000137	ANNVILLE-CLEONA SCHL DISTRICT	70,449.82
286595	3/11/2026	V010622	APP TECHS CORPORATION	1,037.85
286596	3/11/2026	V006347	APPLE COMPUTER INC	12,722.00
286597	3/11/2026	V000197	AUSEL, JANE M	21.75
286598	3/11/2026	V004328	BATTERIES PLUS	9,620.80
286599	3/11/2026	V009047	BELL TECHLOGIX	9,294.29
286600	3/11/2026	V000299	BIG SPRING SCHOOL DISTRICT	700.00
286601	3/11/2026	V010991	BILLINGS BILINGUAL LLC	243.75
286602	3/11/2026	V016235	BLUSKY RESTORATION CONTRACTORS	2,685.87
286603	3/11/2026	V017926	BURKHART, MELANIE R	295.00
286604	3/11/2026	V000862	CDW GOVERNMENT INC	3,701.28
286605	3/11/2026	V017686	CELEBRATE KIDS INC	10,500.00
286606	3/11/2026	V001069	CLARIS INTERNATIONAL INC	7,400.00
286607	3/11/2026	V010581	CLARK INC	1,342.41
286608	3/11/2026	V000589	COCALICO SCHOOL DISTRICT	91,969.34
286609	3/11/2026	V000610	COLUMBIA BOROUGH SCHOOL DISTRI	122,899.30
286610	3/11/2026	V000680	COMPASS MARK	400.00
286611	3/11/2026	V000643	CONESTOGA VALLEY SCHOOL DIST	189,510.40
286612	3/11/2026	V011620	CONEXUS INC	4,565.00
286613	3/11/2026	V000667	CORNWALL LEBANON SCH CAFETERIA	1,403.68
286614	3/11/2026	V000668	CORNWALL LEBANON SCHOOL DIST	272,476.85
286615	3/11/2026	V014735	DATA MAKES THE DIFFERENCE LLC	1,049.90
286616	3/11/2026	V017884	DATABANK IMX LLC	4,500.00
286617	3/11/2026	V000851	DONEGAL SCHOOL DISTRICT	140,095.35
286618	3/11/2026	V004384	EASTERN LANCASTER COUNTY S D	85,835.87
286619	3/11/2026	V000909	EASTERN LEBANON COUNTY SCHOOL	104,228.05
286620	3/11/2026	V004853	EHC ASSOCIATES	3,861.00
286621	3/11/2026	V000968	ELIZABETHTOWN AREA SCHOOL DIST	53,112.76
286622	3/11/2026	V015845	EMERGENT PRESS LLC	310.00
286623	3/11/2026	V004006	EPHRATA AREA SCHOOL DISTRICT	119,563.45
286624	3/11/2026	V012415	ESPECIAL NEEDS LLC	255.95
286625	3/11/2026	V015466	ETS DIGITAL - PSI AR	135.00
286626	3/11/2026	V001257	GOVCONNECTION INC	28,599.39

286627	3/11/2026	V006642	GRACE BRETHERN CHURCH OF PALMY	82.45
286628	3/11/2026	V012380	GREATMATS.COM CORPORATION	618.82
286629	3/11/2026	V001365	HAZLETON AREA SCHOOL DISTRICT	452.75
286630	3/11/2026	V010040	HERR FOODS INC	32.40
286631	3/11/2026	V017666	IN-MOTION PEDIATRIC PHYSICAL T	3,337.50
286632	3/11/2026	V012387	INTERNATIONAL ACADEMY OF SCIEN	1,185.00
286633	3/11/2026	V012903	INTERNATIONAL COMMUNICATION LE	200.00
286634	3/11/2026	V011019	KANE, AMBER	200.00
286635	3/11/2026	V004152	KAUFMANN, JENNIFER	400.00
286636	3/11/2026	V017110	KEATH, ROSE	112.50
286637	3/11/2026	V011758	KIT NETWORK CABLING	810.49
286638	3/11/2026	V013892	KUNDER, MICHELLE	280.00
286639	3/11/2026	V001771	LAMPETER-STRASBURG SCHL DIST	196,482.24
286640	3/11/2026	V006519	LANCASTER LEBANON EDUCATION FO	1,311.00
286641	3/11/2026	V005665	LEADER SERVICES	600.00
286642	3/11/2026	V014524	LEARNIX LLC	5,982.90
286643	3/11/2026	V004048	LEHIGH UNIVERSITY	832.00
286644	3/11/2026	V011008	LESSONPIX INC	5,760.00
286645	3/11/2026	V015316	LEXIA LEARNING SYSTEMS LLC	1,394.00
286646	3/11/2026	V017879	LINTON, KATHLENE	8.70
286647	3/11/2026	V014406	LITERACY RESOURCES LLC	4,485.60
286648	3/11/2026	V004034	LLIU13 - STW/MINI-BUSINESSES	59.00
286649	3/11/2026	V001994	MANHEIM CENTRAL SCHOOL DIST	121,052.91
286650	3/11/2026	V001998	MANHEIM TOWNSHIP SCHOOL DIST	162,089.78
286651	3/11/2026	V016202	MARTIN, JILL B	29.00
286652	3/11/2026	V010535	MCGRAW HILL EDUCATION INC	227.61
286653	3/11/2026	V002194	MCKESSON MEDICAL-SURGICAL GOVE	133.36
286654	3/11/2026	V002083	MCNEES WALLACE & NURICK LLC	2,000.00
286655	3/11/2026	V017848	MEYER, WENDY R	1,000.00
286656	3/11/2026	V017119	MORALES, LUIS YADIER	11.60
286657	3/11/2026	V011427	MURRAY, STACI	47.85
286658	3/11/2026	V002341	NORTHERN LEBANON SCHOOL DISTRI	3,006.14
286659	3/11/2026	V002356	NYSED	5.00
286660	3/11/2026	V002356	NYSED	5.00
286661	3/11/2026	V002367	OFFICE BASICS INC	751.96
286662	3/11/2026	V012733	OKONAK, ROBERT	38.43
286663	3/11/2026	V004617	OSS/KROY PRODUCT CENTER	687.99
286664	3/11/2026	V002437	PALMYRA AREA SCHOOL DISTRICT	119,637.46
286665	3/11/2026	V005981	PANERA BREAD COMPANY	112.97
286666	3/11/2026	V017816	PATCH MY PC LLC	2,800.00
286667	3/11/2026	V002517	PEQUEA VALLEY SCHOOL DISTRICT	40,091.00
286668	3/11/2026	V017866	PRIME ED PRODUCTS LLC	2,520.00
286669	3/11/2026	V014603	QBS LLC	2,719.00
286670	3/11/2026	V017123	RAVEN RIDGE WILDLIFE CENTER IN	200.00
286671	3/11/2026	V012646	READING LEAGUE, THE	475.00
286672	3/11/2026	V005730	RENAISSANCE LEARNING INC	18,362.37
286673	3/11/2026	V003929	RICHARD L SENSENIG CO	2,472.50
286674	3/11/2026	V015778	ROHRER, RACHEL ANNE	1,815.00
286675	3/11/2026	V017924	RUEDA, SOPHIA MARIA RIANO	3,096.00
286676	3/11/2026	V014067	SANGIOVANNI, JOHN	2,500.00
286677	3/11/2026	V002887	SCHOLASTIC INC	1,601.05
286678	3/11/2026	V002897	SCHOOL DISTRICT OF LANCASTER	45,160.33
286679	3/11/2026	V009917	SCHOOLHOUSE OUTFITTERS LLC	675.34
286680	3/11/2026	V014530	SHERRI MARET WRITES	400.00
286681	3/11/2026	V017928	SIEGRIST, KATRINA RENE MULLET	1,548.00
286682	3/11/2026	V016247	SO GOOD MEDIA LLC	1,785.00
286683	3/11/2026	V003055	SOLANCO SCHOOL DISTRICT	136,255.78
286684	3/11/2026	V002572	SONOVA USA INC	388.00
286685	3/11/2026	V017157	STAR BRIGHT BOOKS INC	719.96

286686	3/11/2026	V017831	STUDENT FIRST EVALUATIONS	180.00
286687	3/11/2026	V014356	TFH (USA) LTD	210.93
286688	3/11/2026	V017498	THE INCREDIBLE YEARS INC	5,101.50
286689	3/11/2026	V011220	THE ZONES OF REGULATION INC	144.00
286690	3/11/2026	V006362	THINK SOCIAL PUBLISHING INC	8,686.74
286691	3/11/2026	V003309	TOM FALK PLUMBING & HEATING IN	404.00
286692	3/11/2026	V015404	TWILIO INC	39.73
286693	3/11/2026	V003355	ULINE	5,107.58
286694	3/11/2026	V016444	USA TODAY MEDIA CORP	577.88
286695	3/11/2026	V015271	VENTRIS LEARNING LLC	1,505.00
286696	3/11/2026	V010111	W B MASON COMPANY INC	48.38
286697	3/11/2026	V011629	W&L DIXON ENTERPRISES LLC	1,876.25
286698	3/11/2026	V010592	WAGNER DEITCH, CRISTINE	427.50
286699	3/11/2026	V004062	WARWICK SCHOOL DISTRICT	87,469.89
286700	3/11/2026	V003531	WEST BRANCH AREA SCHOOL DIST	100.00
286701	3/11/2026	V002585	YOUNG INNOVATIONS	378.81
286702	3/11/2026	V009294	YOUR LANGUAGE CONNECTION	1,819.32
56427319	2/6/2026	00010064	ABRAMCZYK, JULIE E	43.85
56427320	2/6/2026	00013030	ABREU, YASMIN	47.83
56427321	2/6/2026	00001531	ALLEN, MANDY L	45.44
56427322	2/6/2026	00011640	ARENTZ, JULIA C	354.76
56427323	2/6/2026	00013823	BAKKE, AMBER	9.98
56427324	2/6/2026	00013393	BALDWIN, KATELYN E	96.20
56427325	2/6/2026	00011616	BAPTISTI, ALICIA N	119.20
56427326	2/6/2026	00009672	BARBEE, JAIME S	68.88
56427327	2/6/2026	00012170	BARLOW, KELLY	62.86
56427328	2/6/2026	00012767	BECKER, LAURA A	61.60
56427329	2/6/2026	00012876	BENNYHOFF, CAITLIN F	89.13
56427330	2/6/2026	00004626	BERLIN, LIZBETH A	23.94
56427331	2/6/2026	00008742	BEVERLY, AMANDA L	139.32
56427332	2/6/2026	00010785	BINKLE, LINDSEY J	311.87
56427333	2/6/2026	00013778	BLASS, DANIELLE NICOLE	53.46
56427334	2/6/2026	00009537	BRADY, KAREN M	424.81
56427335	2/6/2026	00001189	BRIGHTBILL, MELISA MARIE	83.51
56427336	2/6/2026	00003393	BROWN, DAWN ELAINE	32.78
56427337	2/6/2026	00013248	BUCHER, BRADLEY B	237.06
56427338	2/6/2026	00002205	BUEHLER, KIM M	66.11
56427339	2/6/2026	00006353	BURKHART, ROSE MARIE	397.79
56427340	2/6/2026	00012247	BUSH, KATHERINE MARIE	100.73
56427341	2/6/2026	00012585	BUSHONG, JULIE C	58.17
56427342	2/6/2026	00011110	CAPRINO, ALFRED M	196.88
56427343	2/6/2026	00000124	CARR, ALLISON L	398.31
56427344	2/6/2026	00000213	CERVANTES, MICHELLE A	163.02
56427345	2/6/2026	00011112	CORDELL, MEGAN C	74.57
56427346	2/6/2026	00012833	CORRIGAN, ASHLEY T	93.80
56427347	2/6/2026	00012487	DAVIS, LARA M	146.81
56427348	2/6/2026	00011301	DEBAKEY, MICHAEL IBRAHIM	59.00
56427349	2/6/2026	00011938	DIAZ, EMILY CAATHERINE	93.19
56427350	2/6/2026	00009701	DILORENZO, DANIELLA F	18.52
56427351	2/6/2026	00013189	DONAHUE, CHRISTINE M	62.17
56427352	2/6/2026	00013481	DONMOYER, SAMANTHA J	456.87
56427353	2/6/2026	00002599	EICHELBERGER, BRENDA J	10.19
56427354	2/6/2026	00012824	EICHELBERGER, PATRICK S	68.47
56427355	2/6/2026	00012351	ELDRIDGE, RYAN M	160.17
56427356	2/6/2026	00013490	EMLET, CASSANDRA	43.50
56427357	2/6/2026	00013013	FAHRNEY, KELLY	17.62
56427358	2/6/2026	00002998	FAIR, HA THI	315.39
56427359	2/6/2026	00000311	FARMER, JENNIFER L	15.17
56427360	2/6/2026	00013229	FELTON, MICHELLE T	493.55

56427361	2/6/2026	00011332	FINK, MELANIE M	35.68
56427362	2/6/2026	00005364	FLEMING, ELAINE MARIE	9.99
56427363	2/6/2026	00012389	FORNWALT, NICOLE L	108.32
56427364	2/6/2026	00010198	FORTI, NICOLE M	168.17
56427365	2/6/2026	00004928	FREDERICK, SUSAN L	27.90
56427366	2/6/2026	00001280	FREY, HEATHER A	39.17
56427367	2/6/2026	00009852	GAHRING, KELLY J	10.69
56427368	2/6/2026	00000759	GAINER, BETH A	992.29
56427369	2/6/2026	00004183	GARCIA, MARITZA M	91.75
56427370	2/6/2026	00001291	GARVEY, MELISSA A	46.68
56427371	2/6/2026	00002820	GEORGE, TARA E	26.80
56427372	2/6/2026	00013679	GERACE, MICHAEL J	3.45
56427373	2/6/2026	00009273	GERNERT, JENNI LEE	61.36
56427374	2/6/2026	00010848	GIENIEC, MELISSA ANNE	75.21
56427375	2/6/2026	00000777	GOOD, KIMBERLY S	38.59
56427376	2/6/2026	00001060	HAKES, GINA M	275.12
56427377	2/6/2026	00013741	HALL, MIKAYLA ROSE	382.97
56427378	2/6/2026	00012815	HALLOWAY, MORGAN LEA	98.37
56427379	2/6/2026	00010793	HALSTEAD, STEPHEN L	68.86
56427380	2/6/2026	00013040	HALTERMAN, CINDY L	88.46
56427381	2/6/2026	00000896	HARNISH, LUCINDA D	740.00
56427382	2/6/2026	00010084	HEDRICK, TABETHA N	170.01
56427383	2/6/2026	00013253	HEINSEY, CARRIE J	108.56
56427384	2/6/2026	00011754	HEISER, KAYLA M	178.69
56427385	2/6/2026	00012896	HEMMING, KELLIE JO	250.15
56427386	2/6/2026	00000856	HENNING, KARA SEILER	122.92
56427387	2/6/2026	00012930	HERSHEY, HEATHER J	182.83
56427388	2/6/2026	00012780	HIGHT, MADELYN K	109.35
56427389	2/6/2026	00012289	HILL, COURTNEY	70.47
56427390	2/6/2026	00013870	HILSHER, ANNALISE	61.99
56427391	2/6/2026	00009785	HINES, CORINNE M	98.29
56427392	2/6/2026	00012993	HOFFER, JESSICA	86.50
56427393	2/6/2026	00008697	HOFFMAN, HEATHER J	238.47
56427394	2/6/2026	00011367	HORST, LAURA A	10.56
56427395	2/6/2026	00000873	HORTON, SUZANNE S	396.22
56427396	2/6/2026	00013860	HOUGH, BRIAN	401.45
56427397	2/6/2026	00008715	HUSS, DAPHNE A	31.22
56427398	2/6/2026	00001371	HUSTED, CARRIE B	53.92
56427399	2/6/2026	00011522	HUTCHISON, BRIAN C	63.83
56427400	2/6/2026	00006761	INTOCCIA, PETER R	31.68
56427401	2/6/2026	00010208	JAMES-SHUFFELBOTTOM, VICKI A	156.46
56427402	2/6/2026	00013805	JOHNSON, ANDREW	17.95
56427403	2/6/2026	00012748	JOINER, JENNIFER A	397.80
56427404	2/6/2026	00002758	JORDIE, AMANDA	135.67
56427405	2/6/2026	00013767	JUAREZ, JENNIFER M	87.56
56427406	2/6/2026	00011432	JULIAN, KADIA S	101.74
56427407	2/6/2026	00013275	KANE, REBECCA	250.00
56427408	2/6/2026	00013166	KAUFFMAN, LARYNN	68.92
56427409	2/6/2026	00012210	KELLER, DINA M	109.24
56427410	2/6/2026	00013145	KIRK, MICHELLE LEE	435.88
56427411	2/6/2026	00012910	KNISELY, JESSICA T	224.69
56427412	2/6/2026	00011510	KNUDSEN, PETER J	170.21
56427413	2/6/2026	00012597	KOLKA, LAURIE BETH	54.62
56427414	2/6/2026	00013605	KRSTIC, VEDRANA	319.34
56427415	2/6/2026	00010671	L'ORANGE, LINDA L	25.65
56427416	2/6/2026	00012589	LANG, ALEXANDRIA LYN	175.56
56427417	2/6/2026	00013255	LANTZ, STEVEN V	63.93
56427418	2/6/2026	00011107	LARSON, YOLANDA M	403.97
56427419	2/6/2026	00012042	LEHMANN, KATHRYN	124.21

56427420	2/6/2026	00013131	LICHTY, KERRY ANNE	148.14
56427421	2/6/2026	00000365	LIGHT, DAVID A	101.49
56427422	2/6/2026	00009179	LINGLE, ERIN MARIE	160.22
56427423	2/6/2026	00013549	LOPEZ, ABRIL M	122.22
56427424	2/6/2026	00001423	LOPEZ, KRISTINA L	144.97
56427425	2/6/2026	00000577	LOVE, BARBARA A	227.47
56427426	2/6/2026	00012264	LYNCH, KIERRA ALEXIS	427.33
56427427	2/6/2026	00001214	MARKLEY, MELISSA J	8.92
56427428	2/6/2026	00004660	MARTINEZ, KERI MARLANE	92.41
56427429	2/6/2026	00012996	MASTERTON, REBEKAH L	66.62
56427430	2/6/2026	00004666	MCARDLE, JACLYN T	218.15
56427431	2/6/2026	00011512	MCCULLOUGH, DENNY MARIE	35.97
56427432	2/6/2026	00009369	MCLAUGHLIN-RIDER, AMY NICOLE	79.62
56427433	2/6/2026	00000708	MCMASTER, BARBARA	304.73
56427434	2/6/2026	00011811	MCMULLEN, HALEY R	8.42
56427435	2/6/2026	00012524	MICHALOWSKI, KATHRYN JANE	12.49
56427436	2/6/2026	00013680	MILLER, AMANDA NICOLE	815.08
56427437	2/6/2026	00000757	MILLER, BRYAN D	118.30
56427438	2/6/2026	00000725	MILLER, JOANNE C	58.17
56427439	2/6/2026	00010007	MILLER, LAUREN ELIZABETH	103.18
56427440	2/6/2026	00011513	MITRA-ITLE, NANDA M	202.66
56427441	2/6/2026	00012890	MORELL, JACQUELINE	215.74
56427442	2/6/2026	00010876	MORGAN, AMANDA M	272.90
56427443	2/6/2026	00013861	MOSER, CHRISTINA M	341.17
56427444	2/6/2026	00009130	MOZLOOM, DOROTHY CORENE	150.00
56427445	2/6/2026	00012793	MURPHY, JENNIFER Y	223.04
56427446	2/6/2026	00011597	MYERS, MICHELLE LYNN	19.03
56427447	2/6/2026	00007576	MYERS, SCOTT	150.39
56427448	2/6/2026	00004924	NEDROW, KELLY A	175.09
56427449	2/6/2026	00012770	NEIMAN, ASHLEY NICOLE	46.20
56427450	2/6/2026	00013799	NICKLAS, LINDSAY E	198.60
56427451	2/6/2026	00013153	O'NEILL, KELLY B	102.46
56427452	2/6/2026	00011786	ORTEGA, ELIZABETH A	63.75
56427453	2/6/2026	00008413	PERROTTI, JENNIFER M	740.00
56427454	2/6/2026	00007109	PETERS, ANDREA LYNN	52.05
56427455	2/6/2026	00004507	PHILLIPS, PHILOMENA M	110.18
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56427464	2/6/2026	00013849	RENSHAW, JAIME P	80.47
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56427469	2/6/2026	00000916	ROBBINS, JOHN R	195.82
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56427471	2/6/2026	00011118	RODGERS, KEITH J	27.64
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56427483	2/6/2026	00012307	SHARP, SHAYNA E	152.66
56427484	2/6/2026	00013384	SHEEHAN-WESTRICK, CINDY M	89.49
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56427527	2/13/2026	00013030	ABREU, YASMIN	24.71
56427528	2/13/2026	00008478	ALICANDRI, JENNIFER R	534.08
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56427729	2/20/2026	00005804	PERKOWSKI, JULIE C	17.90
56427730	2/20/2026	00008413	PERROTTI, JENNIFER M	735.11
56427731	2/20/2026	00009758	PIEKLO, LUCY M	111.51
56427732	2/20/2026	00010037	PLATT, MARY-JO	89.22
56427733	2/20/2026	00012801	PONCE-GARCIA, ANJULI E	8.30
56427734	2/20/2026	00005040	PRITCHETT, JANET M	185.47
56427735	2/20/2026	00012262	PUERZER, HOPE E	250.00
56427736	2/20/2026	00013700	RAJKOWSKI, MARCI M	272.93
56427737	2/20/2026	00013786	RAMBLER, MADISON NICOLE	30.10
56427738	2/20/2026	00011495	RICCARDO, ROSEMARY LYNN	340.00
56427739	2/20/2026	00013808	RICHARDSON, MICHELLE MARIE	472.78
56427740	2/20/2026	00001087	RIEGLER, LEEANN	533.20
56427741	2/20/2026	00000710	ROBBINS, JEAN A	65.70
56427742	2/20/2026	00013019	ROBINSON, J JONATHAN	53.83
56427743	2/20/2026	00004607	ROHRER, DEBORAH A	5.54
56427744	2/20/2026	00011950	SANTIAGO-HORSEMAN, NITZAH	194.91
56427745	2/20/2026	00011711	SAWYER, CARA E	17.89
56427746	2/20/2026	00006808	SCHREIBER, MARCELLA K	207.05
56427747	2/20/2026	00012079	SHAFFER, BLAIRE E	198.18
56427748	2/20/2026	00010327	SHOWERS, KELSEY L	422.63
56427749	2/20/2026	00013044	SIBGATULLAH, SANA	5.30
56427750	2/20/2026	00012618	SMITH, MAYA RACHEL	48.71
56427751	2/20/2026	00013128	SMITH, MEGAN ELIZABETH	639.84
56427752	2/20/2026	00012623	SNYDER, DOUGLAS WAYNE	216.40
56427753	2/20/2026	00000744	SPENCER, BARBARA A	194.70
56427754	2/20/2026	00013415	SPRAGUE, LAUREN GRACE	62.92
56427755	2/20/2026	00009356	STERNER, JENNA M	204.28
56427756	2/20/2026	00001111	STITZEL, AMY D	154.73
56427757	2/20/2026	00001016	SWEITZER, JESSICA M	344.40
56427758	2/20/2026	00013775	TORELLO, KABY-ANN R	56.10
56427759	2/20/2026	00008740	TOROK, JOANNE M	89.26
56427760	2/20/2026	00011243	WAGNER, JEREMY PAUL	30.09
56427761	2/20/2026	00007198	WALLIS, CAROLINE WARRELL	400.54
56427762	2/20/2026	00001006	WALTER, KETRINA LYNN	271.51
56427763	2/20/2026	00011401	WATSON, HEATHER A	110.14
56427764	2/20/2026	00013392	WEIDNER, ERIN R	221.48
56427765	2/20/2026	00009805	WEISE, COURTNEY L	15.36
56427766	2/20/2026	00006351	WILEY, KELLY M	109.27
56427767	2/20/2026	00013198	WILLIAMS, JONATHAN P	163.27
56427768	2/20/2026	00011633	WISE, ALLISON LYNN	62.99
56427769	2/20/2026	00000901	WITMER, MATTHEW JOHN	76.74
56427770	2/27/2026	00013056	ANASTASIO, MARGARET A	114.08
56427771	2/27/2026	00013300	AUMAN, MADISON C	18.14
56427772	2/27/2026	00012170	BARLOW, KELLY	186.30
56427773	2/27/2026	00012767	BECKER, LAURA A	87.90

56427774	2/27/2026	00000815	BENTON-ROWE, JENNIFER	253.77
56427775	2/27/2026	00011975	BETTENCOURT, BROOKE	140.29
56427776	2/27/2026	00006419	BISHOP, JESSE M	162.30
56427777	2/27/2026	00012995	BOOKER, BRIAN M	46.98
56427778	2/27/2026	00012426	BORTNER, MADISON S	136.19
56427779	2/27/2026	00009506	BRENNAN, KATRINA SUE	286.84
56427780	2/27/2026	00013061	BROWN, JULIE L	58.38
56427781	2/27/2026	00000694	BURCHFIELD, FAITH L	57.42
56427782	2/27/2026	00008784	BURRELL, EMILY	322.14
56427783	2/27/2026	00012585	BUSHONG, JULIE C	36.54
56427784	2/27/2026	00013427	CATALANELLO, NOAH JOSEPH	182.28
56427785	2/27/2026	00008332	COLEMAN, TRACY LYNNE	15.00
56427786	2/27/2026	00010611	CREASY, KIERSTIN	33.18
56427787	2/27/2026	00003455	CROYLE, JAMES A	113.43
56427788	2/27/2026	00013449	DEISLEY, KAYLEIGH E	20.22
56427789	2/27/2026	00008788	DELPRIORE, MALINDA F	67.98
56427790	2/27/2026	00009648	DUNCAN, KAITLYN N	92.47
56427791	2/27/2026	00002421	EARLE, LORI A	87.09
56427792	2/27/2026	00012824	EICHELBERGER, PATRICK S	25.29
56427793	2/27/2026	00005095	ENGBRETSON, JEFFREY P	163.20
56427794	2/27/2026	00000311	FARMER, JENNIFER L	6.92
56427795	2/27/2026	00013229	FELTON, MICHELLE T	338.58
56427796	2/27/2026	00011332	FINK, MELANIE M	31.20
56427797	2/27/2026	00011914	FREY, SARA B	2,697.16
56427798	2/27/2026	00012546	FULTON, KRISTINA D	35.14
56427799	2/27/2026	00012245	GABBORIN, JEREMY V	383.11
56427800	2/27/2026	00009852	GAHRING, KELLY J	10.69
56427801	2/27/2026	00002820	GEORGE, TARA E	41.79
56427802	2/27/2026	00000951	GERHART, JILL N	265.48
56427803	2/27/2026	00009363	GIBBLE, EMILY D	186.29
56427804	2/27/2026	00010848	GIENIEC, MELISSA ANNE	257.87
56427805	2/27/2026	00009657	GILPIN, SIMONE	97.61
56427806	2/27/2026	00010068	GINGRICH, REBECCA ANN	94.44
56427807	2/27/2026	00004646	GUNDRUM, TRICIA ANNE	157.77
56427808	2/27/2026	00012364	HADLEY, ALYSSA MARIE	80.56
56427809	2/27/2026	00012815	HALLOWAY, MORGAN LEA	15.67
56427810	2/27/2026	00010793	HALSTEAD, STEPHEN L	29.80
56427811	2/27/2026	00013772	HANN, AMANDA L	93.48
56427812	2/27/2026	00000897	HARNISH-HUAMAN, MEGAN L	46.68
56427813	2/27/2026	00011508	HEIM, HEIDI LYNN	279.73
56427814	2/27/2026	00011491	HERR, KAREN	93.59
56427815	2/27/2026	00012930	HERSHEY, HEATHER J	119.21
56427816	2/27/2026	00011367	HORST, LAURA A	16.98
56427817	2/27/2026	00013600	HOSTETLER-KRISKIE, JAIME M	238.55
56427818	2/27/2026	00013210	HOWER, BRYAN K	33.28
56427819	2/27/2026	00006761	INTOCCIA, PETER R	39.39
56427820	2/27/2026	00012892	IRISH-FYKE, SHANNA R	65.39
56427821	2/27/2026	00012587	JACKSON, JOLIN M	534.35
56427822	2/27/2026	00010208	JAMES-SHUFFELBOTTOM, VICKI A	136.53
56427823	2/27/2026	00013805	JOHNSON, ANDREW	41.51
56427824	2/27/2026	00001024	KAISER, LYN GALE	210.90
56427825	2/27/2026	00010529	KING-SPINOLA, KIMBERLY L	156.71
56427826	2/27/2026	00013145	KIRK, MICHELLE LEE	338.19
56427827	2/27/2026	00005118	KURIAN, LITTY	18.75
56427828	2/27/2026	00013807	KYPER, BETHANY L	8.30
56427829	2/27/2026	00010671	L'ORANGE, LINDA L	25.99
56427830	2/27/2026	00012589	LANG, ALEXANDRIA LYN	16.83
56427831	2/27/2026	00013549	LOPEZ, ABRIL M	236.15
56427832	2/27/2026	00001214	MARKLEY, MELISSA J	26.15

56427833	2/27/2026	00012996	MASTERSON, REBEKAH L	159.33
56427834	2/27/2026	00007363	MAZA, CAROLINE GRACE	90.05
56427835	2/27/2026	00013915	MCFALL, BRENNAN	25.89
56427836	2/27/2026	00006783	MCMANNESS, JOSHUA D	96.93
56427837	2/27/2026	00001078	MCMICHAEL, MELISSA A	156.34
56427838	2/27/2026	00012732	MERCADO, AOLANY A	562.63
56427839	2/27/2026	00013636	MILLER, ARLYN	271.39
56427840	2/27/2026	00012564	NEILES, JENI L	271.16
56427841	2/27/2026	00012770	NEIMAN, ASHLEY NICOLE	76.74
56427842	2/27/2026	00005774	NEUPAUER, EFTIHIA G	122.50
56427843	2/27/2026	00002806	OVERMEYER, PAMELA ANN	158.51
56427844	2/27/2026	00001261	PORTER, BELINDA ANN	111.18
56427845	2/27/2026	00005040	PRITCHETT, JANET M	83.13
56427846	2/27/2026	00012746	QUEEN, LINDA M	82.09
56427847	2/27/2026	00001075	RAGO, CAROL A	194.23
56427848	2/27/2026	00013019	ROBINSON, J JONATHAN	8.01
56427849	2/27/2026	00012386	ROYER, KEITH MICHAEL	629.33
56427850	2/27/2026	00013482	RUSSELL, RACHEL L	119.20
56427851	2/27/2026	00012653	SENBEL, MOURAD	192.72
56427852	2/27/2026	00011843	SMOKER, CHRISTINA E	14.50
56427853	2/27/2026	00004694	SNYDER, MARIA RALUCA	125.73
56427854	2/27/2026	00013183	SPANGENBERG, KELLY REBECCA	230.84
56427855	2/27/2026	00011626	STEINER, MEAGAN L	932.27
56427856	2/27/2026	00004051	STEINOUR, PHILIP J	1,368.28
56427857	2/27/2026	00002569	STOUCH, LINDSAY	183.52
56427858	2/27/2026	00013485	SWEIGART, JEREMY J	71.00
56427859	2/27/2026	00011203	SWEIGERT, ERIKA ROBIN	25.03
56427860	2/27/2026	00013775	TORELLO, KABY-ANN R	56.44
56427861	2/27/2026	00008740	TOROK, JOANNE M	38.59
56427862	2/27/2026	00012947	TRIESKEY, AMANDA A	20.70
56427863	2/27/2026	00012646	TULL, EMILY A	81.76
56427864	2/27/2026	00011232	VAUGHN, LAUREL ANN	28.44
56427865	2/27/2026	00013266	WALKER, LAUREN F	139.56
56427866	2/27/2026	00012827	WALLER, LYNETTE R	448.76
56427867	2/27/2026	00000977	WALSH, MELISSA R	152.86
56427868	2/27/2026	00009450	WEAVER, BRADDEN ROBERT	36.01
56427869	2/27/2026	00005842	WEAVER, EMILY BREM	208.44
56427870	2/27/2026	00002818	WEHR, JOEL A	722.91
56427871	2/27/2026	00004732	WEIMAN, ALLYSON J	127.01
56427872	2/27/2026	00008765	WELSH, AMANDA L	9.88
56427873	2/27/2026	00007330	WILVER, KAYLA R	210.81
459	1/30/2026	V015070	COMPROLLER OF MD-WH TAX	861.03
460	1/30/2026	V000663	CORESOURCE (UNREIMB MEDICAL)	15,713.31
461	1/30/2026	V000664	CORESOURCE (DEP CHILD CARE)	5,983.33
462	1/30/2026	V001149	INTERNAL REVENUE SERVICE - PAY	934,489.08
463	1/30/2026	V007634	KRATZENBERG & ASSOCIATES INC	50.00
464	1/30/2026	V007030	LANCASTER LEBANON IU 13 ESPA	2,124.41
465	1/30/2026	V001800	LANCASTER LEBANON IU EDUCATION	18,354.55
466	1/30/2026	V015073	NORTH CAROLINA DEPARTMENT OF R	274.02
467	1/30/2026	V015074	OREGON DEPARTMENT OF REVENUE	518.12
468	1/30/2026	V001148	PA DEPARTMENT OF REVENUE - PAY	121,482.90
469	1/30/2026	V002414	PA DEPARTMENT OF REVENUE	119.07
470	1/30/2026	V002417	PA SCDU	2,289.90
471	1/30/2026	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	56,009.60
472	1/30/2026	V015072	SOUTH CAROLINA DEPARTMENT OF R	224.27
473	1/30/2026	V017346	THE OMNI GROUP - PAYROLL ONLY	66,312.36
474	1/30/2026	V006094	U S TREASURY	128.31
475	1/30/2026	V015019	VIRGINIA TAX	358.18
476	1/1/2026	V010037	FULTON - BANK FEES	4,151.23

477	1/5/2026	V011162	BANK OF MONTREAL - PURCHASE CA	49,231.42
478	1/15/2026	V010037	FULTON - BANK FEES	3,408.61
479	1/20/2026	V009969	PA SALES TAX	543.85
480	2/10/2026	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	564,848.82
481	1/29/2026	V014671	LEARNING OPPORTUNITIES GROUP	11,352.09
482	2/13/2026	V014671	LEARNING OPPORTUNITIES GROUP	12,364.30
483	2/13/2026	V015070	COMPTROLLER OF MD-WH TAX	861.03
484	2/13/2026	V000663	CORESOURCE (UNREIMB MEDICAL)	15,713.31
485	2/13/2026	V000664	CORESOURCE (DEP CHILD CARE)	5,983.33
486	2/13/2026	V001149	INTERNAL REVENUE SERVICE - PAY	895,459.00
487	2/13/2026	V007634	KRATZENBERG & ASSOCIATES INC -	50.00
488	2/13/2026	V007030	LANCASTER LEBANON IU 13 ESPA	2,101.66
489	2/13/2026	V001800	LANCASTER LEBANON IU EDUCATION	18,239.05
490	2/13/2026	V015073	NORTH CAROLINA DEPARTMENT OF R	309.30
491	2/13/2026	V015074	OREGON DEPARTMENT OF REVENUE	518.12
492	2/13/2026	V001148	PA DEPARTMENT OF REVENUE - PAY	116,428.29
493	2/13/2026	V002414	PA DEPARTMENT OF REVENUE	133.25
494	2/13/2026	V002417	PA SCDU	2,259.90
495	2/13/2026	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	53,047.19
496	2/13/2026	V015072	SOUTH CAROLINA DEPARTMENT OF R	224.27
497	2/13/2026	V017346	THE OMNI GROUP - PAYROLL ONLY	66,405.87
498	2/13/2026	V006094	U S TREASURY	143.36
499	2/13/2026	V015019	VIRGINIA TAX	358.18
500	1/27/2026	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	117.65
TUITION	2/13/2026	00012821	ADAMS, LISA W	1,680.00
TUITION	2/13/2026	00013094	ALSTON, MICHELLE L	2,188.56
TUITION	2/27/2026	00013094	ALSTON, MICHELLE L	1,641.44
TUITION	2/27/2026	00013300	AUMAN, MADISON C	777.78
TUITION	2/27/2026	00011872	CAREY, SHAYLA FAITH	3,201.00
TUITION	2/27/2026	00011446	CONNER, MARY E	248.00
TUITION	2/13/2026	00011995	FALK, KATELYN B	248.00
TUITION	2/27/2026	00010950	FRANCK, ANDREA ELIZABETH	1,403.30
TUITION	2/13/2026	00001060	HAKES, GINA M	489.00
TUITION	2/13/2026	00012873	KARDOHELY, STEPHANIE L	3,202.50
TUITION	2/27/2026	00012312	KATEN, DANIELLE	3,204.00
TUITION	2/27/2026	00013784	LOPEZ, NICOLE L	1,251.50
TUITION	2/27/2026	00013704	MICHAELS, CATHY	3,414.00
TUITION	2/13/2026	00011309	RISSEY, BREANNA MARIE	3,202.50
TUITION	2/27/2026	00013364	ROBINSON, ELLIANNA M	511.60
TUITION	2/13/2026	00012570	STOLTZFUS, SUZANNA J	3,202.50
TUITION	2/13/2026	00002569	STOUCH, LINDSAY	373.99
TUITION	2/13/2026	00013413	WANNER, HANNA G	549.00
				\$ 9,579,956.88

BUSINESS SERVICES

Request approval of the following Business Services Items:

A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Purchase Orders over \$10,000. (Reference Business Services Exhibit B)

(Purpose: To approve purchase orders over \$10,000 for all departments.)

C. 2026-27 General Operating Budget (GOB). (Reference Business Services Exhibit C)

The GOB includes:

Program 1100/1111	Core Program of Services	Budget: \$2,222,090
Program 5105	Instructional Media Services	Budget: \$1,030,759

(Purpose: School Code requires intermediate units to submit a program of services for the next school year to the Pennsylvania Department of Education (PDE) on or before May 1st, annually. IU13 Board Policy 604 provides guidelines for the Core Program of Services and Instructional Media Services budget adoption process.)

D. Award Bid #256-001, Athletic Trainer/Medical Supplies. (Reference Business Services Exhibit D)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Athletic Trainer Medical Supplies Bid for 2026-2027 was opened on January 6, 2026, and reviewed by the commodity review team on January 30, 2026.)

E. Award Bid #256-002, Custodial Supplies. (Reference Business Services Exhibit E)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Custodial Supplies Bid for 2026-2027 was opened on January 6, 2026, and reviewed by the commodity review team on January 30, 2026.)

BUSINESS SERVICES

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business (EDO)	021 STATEWIDE PROJECTS	EXTERNAL	State	SAS INSTITUTE INC	3/12/26-6/30/26	Not to exceed \$73,569.00	Reporting, analysis, and presentation development	To deliver consulting, training presentations, and resources for the statewide Pennsylvania Value-Added Assessment System (PVAAS) Initiative under the Pennsylvania Department of Education.	Sole Source
2.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	State	STRATEGIC LEADERSHIP K-12	7/1/25-6/30/26	Not to exceed \$23,750.00	Consultation, professional development, and resource development	Amendment 4 of C2560098, previously approved on 06/05/2025; amended on 10/08/2025, 01/14/2026, and 02/11/2026. This amendment increases the contract by \$4,750.00, for a new total of \$23,750.00, to continue PVAAS 1:1 services, design and development feedback on professional learning materials, and professional development relevant to LEA administrators statewide.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	State	W&L DIXON ENTERPRISES LLC	7/1/25-6/30/26	Not to exceed \$18,525.00	Consultation, professional development, and resource development	Amendment 3 of C2560119, originally approved on 06/23/2025 and amended on 01/14/2026 and 02/11/2026. This revision increases the contract by \$4,750.00 for a new contract total of \$18,525.00, to continue to provide statewide PVAAS 1:1 services to LEAs & new school leaders.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
4.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	State	WAGNER DEITCH, CRISTINE	7/1/25-6/30/26	Not to exceed \$11,400.00	Consultation, professional development, and resource development	Amendment 1 to C560096, originally approved on 06/09/25. This amendment increases the contract by \$1,900.00, for a total not to exceed \$11,400.00, to continue PVAAS 1:1 services, design and development feedback on professional learning materials, and professional development relevant to LEA administrators statewide.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

**Business Services
Purchase Order Report**

Purpose: To approve purchase orders over \$10,000 for all departments in the accompanying Exhibit.

Purchase Order Number	Amount	Vendor	Description
25602226	\$31,497.72	BELL TECHLOGIX	Technology Services - Software Sales
25602229	\$19,122.96	DHF Associates	Business Services - Collaborative Services - Lancaster County Act 1 Homestead Mailing 2025
25602291	\$18,163.96	STAGES LEARNING MATERIALS	Early Childhood and Special Education Services - Bulk Curriculum Order - Language Builder
25602294	\$77,382.42	MCGRAW HILL EDUCATION INC	Early Childhood and Special Education Services - Bulk Curriculum Order - Mastery Reading and Connecting Math Concepts

BUSINESS SERVICES
LANCASTER-LEBANON IU13
General Operating Budget
Proposed 2026-2027 Core Program of Services
Composite Budget
March 11, 2026

	Actual 2024-25 Activity	Approved 2025-26 Budget	Proposed 2026-27 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES				
Object: 110 Official/Administrative	\$328,077	\$438,622	\$476,003	\$37,381
Object: 130 Professional - Other	449,791	490,373	495,491	5,118
Object: 150 Office/Clerical	169,075	189,295	159,745	(29,550)
Subtotal	946,943	1,118,290	1,131,239	12,949
PERSONNEL SERVICES - EMPLOYEE BENEFITS				
Object: 213 Life Insurance	861	989	879	(110)
Object: 220 Social Security Contributions	68,627	85,552	86,543	991
Object: 230 Retirement Contributions	302,534	380,220	379,985	(235)
Object: 240 Tuition Reimbursement	6,667	7,872	0	(7,872)
Object: 260 Workers' Compensation	6,623	7,826	7,919	93
Object: 271 Medical Health Benefits	135,937	167,939	155,187	(12,752)
Object: 272 Dental Health Benefits	5,746	6,859	6,107	(752)
Object: 274 Income Protection Benefits	1,736	2,092	1,856	(236)
Object: 290 Other Employee Benefits	24,956	33,237	35,700	2,463
Subtotal	553,687	692,586	674,176	(18,410)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
Object: 329 Professional Educ Svcs - Other	25,767	4,100	4,100	0
Object: 330 Other Professional Services	72	1,700	1,700	0
Object: 331 Legal Fees	0	800	800	0
Object: 340 Technical Services	33	150	150	0
Object: 348 Services in Support of Technology	5,225	6,194	5,634	(560)
Object: 360 Employee Training and Development Services	2,859	29,433	29,082	(351)
Object: 390 Other Purchased Professional & Tech Svcs	36,224	37,500	37,500	0
Subtotal	70,180	79,877	78,966	(911)
PURCHASED PROPERTY SERVICES				
Object: 441 Rental of Land and Buildings	255,162	205,367	262,511	57,144
Object: 448 Lease/Rental of Hardware & Related Tech	3,466	4,099	2,981	(1,118)
Subtotal	258,628	209,466	265,492	56,026
OTHER PURCHASED SERVICES				
Object: 532 Cellular Phone Charges	55	38	100	62
Object: 549 Other Advertising/Public Relations	802	3,800	3,800	0
Object: 550 Printing and Binding	1,848	3,996	3,992	(4)
Object: 580 Travel	4,805	19,440	19,344	(96)
Object: 599 Other Misc Purchased Services	8,026	9,228	11,478	2,250
Subtotal	15,536	36,502	38,714	2,212
SUPPLIES				
Object: 610 General Supplies	4,061	6,185	6,371	186
Object: 634 Snacks	462	50	50	0
Object: 635 Meals/Refreshments	5,412	10,325	10,325	0
Object: 640 Books and Periodicals	646	882	878	(4)
Object: 650 Supplies & Fees - Technology Related	4,069	6,114	6,114	0
Subtotal	14,650	23,556	23,738	182
OTHER OBJECTS				
Object: 810 Dues and Fees	6,891	9,733	9,765	32
Subtotal	6,891	9,733	9,765	32
TOTAL EXPENDITURES	\$1,866,515	\$2,170,010	\$2,222,090	\$52,080

BUSINESS SERVICES
 LANCASTER-LEBANON IU13
 General Operating Budget
Proposed 2026-2027 Core Program of Services
Composite Budget
 March 11, 2026

		Actual 2024-25 Activity	Approved 2025-26 Budget	Proposed 2026-27 Budget	Net Change Budget
LOCAL REVENUES					
6510	Interest on Invest & Checking Accts	\$134,000	\$134,000	\$134,000	\$0
	Subtotal	<u>134,000</u>	<u>134,000</u>	<u>134,000</u>	<u>0</u>
STATE REVENUES					
7810	State Share Soc Sec & Medicare Taxes	34,314	42,782	43,274	492
7820	State Share Retirement Contributions	151,266	190,104	189,996	(108)
	Subtotal	<u>185,580</u>	<u>232,886</u>	<u>233,270</u>	<u>384</u>
OTHER FUNDING SOURCES					
9310	General Fund Transfers	1,546,935	1,803,124	1,854,820	51,696
	Subtotal	<u>1,546,935</u>	<u>1,803,124</u>	<u>1,854,820</u>	<u>51,696</u>
TOTAL REVENUES		<u><u>\$1,866,515</u></u>	<u><u>\$2,170,010</u></u>	<u><u>\$2,222,090</u></u>	<u><u>\$52,080</u></u>

BUSINESS SERVICES
LANCASTER-LEBANON IU13
General Operating Budget
Program Summary
March 11, 2026

Program	Program Name	Actual 2024-25 Activity	Approved 2025-26 Budget	Proposed 2026-27 Budget	Net Change Budget
1100	Core Program of Services-Executive Office: Administrative Services; State and Federal Agency Liaison Services; Management Services	\$485,554	\$632,475	\$653,806	\$21,331
1101	Core Program of Services-Technology	108,027	112,383	124,549	12,166
1103	Core Program of Services-Corporate Communications	141,834	160,886	38,006	(122,880)
1106	Core Program of Services-Early Childhood and Special Education Services	106,288	124,130	168,405	44,275
1107	Core Program of Services-Business Services	93,245	99,173	81,615	(17,558)
1108	Core Program of Services-Human Resources	124,479	126,914	160,138	33,224
1110	Core Program of Services-Instructional Services	89,211	111,672	109,468	(2,204)
1111	Core Program of Services-Curriculum and Instruction	717,877	802,377	886,103	83,726
		<u>\$1,866,515</u>	<u>\$2,170,010</u>	<u>\$2,222,090</u>	<u>\$52,080</u>

BUSINESS SERVICES
LANCASTER-LEBANON IU13
Business Services Department
General Operating Budget
Proposed 2026-27 Instructional Media Services
Composite Budget
March 11, 2026

	Actual 2024-25 Activity	Approved 2025-26 Budget	Proposed 2026-27 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES				
Object: 110 Official/Administrative	\$23,600	\$33,915	\$35,190	\$1,275
Object: 130 Professional - Other	127,740	141,619	146,576	4,957
Object: 150 Office/Clerical	65,651	78,268	80,812	2,544
Subtotal	216,991	253,802	262,578	8,776
PERSONNEL SERVICES - EMPLOYEE BENEFITS				
Object: 213 Life Insurance	283	313	313	0
Object: 220 Social Security Contributions	16,089	19,415	20,086	671
Object: 230 Retirement Contributions	68,495	86,292	88,200	1,908
Object: 240 Tuition Reimbursement	324	6,240	6,600	360
Object: 260 Workers' Compensation	1,519	1,775	1,839	64
Object: 271 Medical Health Benefits	44,660	52,763	54,823	2,060
Object: 272 Dental Health Benefits	1,889	2,157	2,157	0
Object: 274 Income Protection Benefits	593	654	654	0
Object: 290 Other Employee Benefits	670	2,544	2,639	95
Subtotal	134,522	172,153	177,311	5,158
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
Object: 329 Professional Educ Svcs - Other	11,905	13,000	13,000	0
Object: 348 Services in Support of Technology	5,280	3,778	3,909	131
Object: 360 Employee Training and Development Services	1,646	6,649	7,221	572
Object: 390 Other Purchased Professional & Tech Svcs	0	800	800	0
Subtotal	18,831	24,227	24,930	703
PURCHASED PROPERTY SERVICES				
Object: 432 Repairs & Maintenance Svcs of Equip	75	1,000	1,000	0
Object: 433 Repairs & Maintenance Svcs of Vehicles	892	3,500	3,500	0
Object: 441 Rental of Land and Buildings	19,884	20,645	22,524	1,879
Object: 448 Lease/Rental of Hardware & Related Tech	1,448	1,675	1,070	(605)
Subtotal	22,299	26,820	28,094	1,274
OTHER PURCHASED SERVICES				
Object: 532 Cellular Phone Charges	123	134	174	40
Object: 549 Other Advertising/Public Relations	495	500	500	0
Object: 550 Printing and Binding	141	415	230	(185)
Object: 580 Travel	7,615	13,552	11,425	(2,127)
Subtotal	8,374	14,601	12,329	(2,272)
SUPPLIES				
Object: 610 General Supplies	7,699	5,350	5,350	0
Object: 626 Gasoline	1,795	5,500	5,500	0
Object: 634 Snacks	155	0	0	0
Object: 635 Meals/Refreshments	18,956	17,750	26,950	9,200
Object: 650 Supplies & Fees - Technology Related, Net of Receipts	390,934	410,870	388,288	(22,582)
Subtotal	419,539	439,470	426,088	(13,382)
PROPERTY				
Object: 740 Depreciation	0	6,336	0	(6,336)
Object: 762 Capital Equipment Replacement	0	0	20,250	20,250
Subtotal	0	6,336	20,250	13,914
OTHER OBJECTS				
Object: 810 Dues and Fees	592	763	763	0
Subtotal	592	763	763	0
OTHER USES OF FUNDS				
Object: 938 General Admin Overhead Allocation	68,626	69,622	78,416	8,794
Subtotal	68,626	69,622	78,416	8,794
TOTAL EXPENDITURES	\$889,774	\$1,007,794	\$1,030,759	\$22,965

BUSINESS SERVICES
 LANCASTER-LEBANON IU13
 Business Services Department
 General Operating Budget
Proposed 2026-27 Instructional Media Services
Composite Budget
 March 11, 2026

		Actual 2024-25 Activity	Approved 2025-26 Budget	Proposed 2026-27 Budget	Net Change Budget
LOCAL REVENUES					
6920	Contributions & Donations from Private Srcs	\$45,850	\$35,000	\$35,000	\$0
6944	Receipts Other LEAs in PA - Ed	48,909	90,450	98,650	8,200
6947	Receipts from Members by Withholding	681,662	695,295	709,201	13,906
6948	Receipts Directly from Members	88,280	94,000	94,000	0
6949	Other Tuition from Patrons	1,958	125	125	0
6970	Services Provided Other Funds	20,219	18,695	19,640	945
6999	All Other Revenues	(39,396)	21,375	20,000	(1,375)
	Subtotal	847,482	954,940	976,616	21,676
STATE REVENUES					
7810	State Share Soc Sec & Medicare Taxes	8,045	9,708	10,043	335
7820	State Share Retirement Contributions	34,247	43,146	44,100	954
	Subtotal	42,292	52,854	54,143	1,289
TOTAL REVENUES		\$889,774	\$1,007,794	\$1,030,759	\$22,965

**Lancaster-Lebanon Intermediate Unit 13
General Operating Budget
2026-2027 Instructional Media Services Budget
Estimated District Contributions**

<u>District</u>	<u>Actual 2024-25</u>	<u>Actual 2025-26</u>	<u>Estimated* 2026-27</u>
Annville-Cleona	\$11,515.08	\$12,291.64	\$15,895.50
Cocalico	24,922.40	25,409.05	25,557.29
Columbia Borough	5,285.69	5,376.20	5,618.96
Conestoga Valley	44,663.83	45,226.16	45,299.40
Cornwall-Lebanon	41,357.49	42,390.75	44,171.87
Donegal	20,699.50	21,059.22	21,283.16
Eastern Lancaster County	37,441.79	38,289.10	38,055.82
Eastern Lebanon County	20,723.52	20,951.38	21,440.16
Elizabethtown Area	28,215.28	28,846.81	29,335.01
Ephrata Area	32,190.42	32,727.46	33,068.03
Hempfield	63,242.14	64,787.82	66,373.32
Lampeter-Strasburg	27,342.16	27,842.14	28,092.40
School District of Lancaster	48,446.85	49,150.00	49,786.40
Lebanon	11,030.70	11,152.52	11,644.91
Manheim Central	31,189.95	31,824.34	31,693.21
Manheim Township	56,539.95	58,013.60	58,695.85
Northern Lebanon	20,543.89	21,141.05	21,969.88
Palmyra Area	25,611.33	25,925.74	26,484.71
Penn Manor	40,213.04	40,806.45	41,683.62
Pequea Valley	19,690.46	19,983.75	19,865.91
Solanco	32,908.70	33,533.38	34,165.15
Warwick	<u>37,887.83</u>	<u>38,566.44</u>	<u>39,020.44</u>
TOTAL	<u>\$681,662.00</u>	<u>\$695,295.00</u>	<u>\$709,201.00</u>

Formula for IMS Contributions:

1. IMS less state allocation and other resources ÷ by total weight factors = VALUE PER WEIGHT factor.
2. Weight factor per district calculated by subtracting the district aid ratio from 1.00 times the district WADM.
3. Weight factor per district times the value (calculated in #1 above) equals the withholding.
4. District share of IMS Budget is withheld from basic subsidy in December.

*The actual amount payable for 2026-27 will be provided by PDE after the entire processing cycle for the 2024-25 membership data has been completed.

Historical IMS District Contributions:

2007-08	\$738,871.00	2017-18	\$639,215.00
2008-09	\$738,871.00	2018-19	\$639,215.00
2009-10	\$621,200.00	2019-20	\$639,215.00
2010-11	\$639,215.00	2020-21	\$655,835.00
2011-12	\$639,215.00	2021-22	\$655,835.00
2012-13	\$639,215.00	2022-23	\$655,835.00
2013-14	\$639,215.00	2023-24	\$668,296.00
2014-15	\$639,215.00	2024-25	\$681,662.00
2015-16	\$639,215.00	2025-26	\$695,295.00
2016-17	\$639,215.00	2026-27	\$709,201.00

2026-2027 Athletic Trainer / Medical Supplies Bid # 256-001

Bid Award Recommendation

Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	Arm Sling, Adult Small	1 - 1.0000 Count Purchase	School Health	\$ 6.15	10	\$ 61.50
2	Arm Sling, Adult Medium	1 - 1.0000 Count Purchase	School Health	\$ 6.15	22	\$ 135.30
3	Arm Sling, Adult Large	1 - 1.0000 Count Purchase	School Health	\$ 6.15	20	\$ 123.00
4	Arm Sling, Adult Xtra Large	1 - 1.0000 Count Purchase	School Health	\$ 7.92	1	\$ 7.92
5	Ankle Brace, Small, Black	1 - Count	Medco	\$ 27.01	12	\$ 324.12
6	Ankle Brace, Medium, Black	1 - Count	Medco	\$ 27.01	21	\$ 567.21
7	Ankle Brace, Large, Black	1 - Count	Medco	\$ 27.01	12	\$ 324.12
8	Ankle Brace, Xtra Small, Black (ASO)	1 - 1.0000 Each Purchase	Medco	\$ 27.01	1	\$ 27.01
9	Exercise Bands, Red Medium Resistance	1 - 50.0000 Yard Roll	Medco	\$ 73.01	3	\$ 219.03
10	Exercise Bands, Green Heavy Resistance	1 - 50.0000 Yard Roll	Medco	\$ 87.13	4	\$ 348.52
11	Exercise Bands, Blue X-Heavy Resistance	1 - 50.0000 Yard Roll	Medco	\$ 90.30	3	\$ 270.90
12	Rolyan Contour Foam	1 - 2.0000 Count Case	<i>No Bid</i>	<i>No Bid</i>	1	<i>No Bid</i>
13	Crutches, Aluminum Large, Pair	1 - Count	School Health	\$ 28.28	8	\$ 226.24
14	Crutches, Aluminum Medium, Pair	1 - Count	School Health	\$ 28.84	17	\$ 490.28
15	Crutches, Aluminum Small, Pair	1 - Count	School Health	\$ 27.15	3	\$ 81.45
16	Elastic Wrap, 2" x 5 yard roll, deluxe woven cotton	12 - 5.0000 Yard Rolls	<i>No Award</i>	<i>No Award</i>	5	<i>No Award</i>
17	Elastic Wrap, 3" x 5 yard roll, deluxe woven cotton	12 - 5.0000 Yard Rolls	<i>No Award</i>	<i>No Award</i>	4	<i>No Award</i>

BUSINESS SERVICES

18	Elastic Wrap, 4" x 5 yard roll, deluxe woven cotton	12 - 5.0000 Yard Rolls	No Award	No Award	7	No Award
19	Elastic Wrap, 6" x 5 yard roll, deluxe woven cotton	12 - 5.0000 Yard Rolls	No Award	No Award	8	No Award
20	Elastic Wrap, 4" x 10 yard roll, deluxe woven cotton	1 - 10.0000 Yard Roll	No Award	No Award	52	No Award
21	Elastic Wrap, 6" x 10 yards roll, deluxe woven cotton	1 - 10.0000 Yard Rolls	No Award	No Award	43	No Award
22	Non-Sterile Dressing, 3" Circles	1 - 48.0000 Count Jar	Medco	\$ 38.69	3	\$ 116.07
23	Non-Sterile Dressing, 1" Squares	1 - 200.0000 Count Jar	Medco	\$ 21.09	12	\$ 253.08
24	Elastic Wrap, 2" x 5 yard roll, polyester	10 - 5.0000 Yard Rolls	School Health	\$ 5.86	5	\$ 29.30
25	Elastic Wrap, 3" x 5 yard roll, polyester	10 - 5.0000 Yard Rolls	School Health	\$ 6.52	6	\$ 39.12
26	Elastic Wrap, 4" x 5 yard roll, polyester	10 - 5.0000 Yard Rolls	School Health	\$ 7.82	7	\$ 54.74
27	Elastic Wrap, 6" x 5 yard roll, polyester	10 - 5.0000 Yard Rolls	School Health	\$ 2.02	6	\$ 12.12
28	Elastic Wrap, 4" x 10 yard roll, polyester	5 - 10.0000 Yard Rolls	School Health	\$ 2.60	4	\$ 10.40
29	Elastic Wrap, 6" x 10 yard roll, polyester	5 - 10.0000 Yard Rolls	School Health	\$ 3.84	4	\$ 15.36
30	Elastikon Box Tape, 1" x 5 yards	12 - 5.0000 Yard Rolls	School Health	\$ 23.32	20	\$ 466.40
31	Elastikon Box Tape, 2" x 5 yards roll	6 - 5.0000 Yard Rolls	School Health	\$ 112.30	14	\$ 1,572.20
32	Elastikon Box Tape, 2.5" x 5 yards roll	4 - 5.0000 Yard Rolls	No Bid	No Bid	9	No Bid
33	Fabric Knuckle Bandages	1 - 100.0000 Count Box	School Health	\$ 9.58	31	\$ 296.98
34	Fabric Finger Tip Bandages, 2" x 1-1/2"	1 - 100.0000 Count Box	School Health	\$ 10.38	18	\$ 186.84
35	Fabric Four Wing Coverlet Bandages, 3" x 3"	1 - 50.0000 Count Box	School Health	\$ 13.58	26	\$ 353.08
36	Flexible Fabric Bandage, 3/4" x 3"	1 - 100.0000 Count Box	School Health	\$ 5.75	185	\$ 1,063.75
37	Flexible Fabric Bandage, 1" x 3"	1 - 100.0000 Count Box	School Health	\$ 6.46	188	\$ 1,214.48
38	Flexible Fabric Bandage, 2" x 4 1/2"	1 - 50.0000 Count Box	School Health	\$ 9.58	61	\$ 584.38

BUSINESS SERVICES

39	Fabric Finger Tip Bandages, 2" x 2-1/2"	1 - 50.0000 Count Box	School Health	\$ 9.58	18	\$ 172.44
40	Flexi-Wrap Handle for use with all sizes of wrap	1 - Count	Medco	\$ 9.28	2	\$ 18.56
41	4" x 650' Flexi-Wrap	6 - 650.0000 Foot Rolls	Medco	\$ 46.31	6	\$ 277.86
42	6" x 650' Flexi-Wrap	6 - 650.0000 Foot Rolls	Medco	\$ 47.24	1	\$ 47.24
43	Sterile Gauze Bandage Roll, 2" x 4.1 yds.	1 - 12.0000 Count Pack	School Health	\$ 1.29	12	\$ 15.48
44	Sterile Gauze Bandage Roll, 3" x 4.1 yds.	1 - 12.0000 Count Pack	School Health	\$ 1.29	12	\$ 15.48
45	Non-Sterile, Non-Woven, Gauze Pads, 3" x 3"	1 - 200.0000 Count Pack	Medco	\$ 2.73	28	\$ 76.44
46	Non-Sterile, Non-Woven, Gauze Pads, 4" x 4"	1 - 200.0000 Count Pack	Medco	\$ 3.99	50	\$ 199.50
47	Non-Sterile, Non-Woven, Gauze Pads, 2" x 2"	1 - 200.0000 Count Pack	Medco	\$ 1.14	38	\$ 43.32
48	Pads for Hydrocollator, Cervical, Steam (Chattanooga)	1 - Count	Medco	\$ 12.33	10	\$ 123.30
49	Replacement Cover for above item	1 - Count	Medco	\$ 17.65	5	\$ 88.25
50	Pads for Hydrocollator, 10" x 12 Std Steam	1 - Count	Medco	\$ 14.84	14	\$ 207.76
51	Replacement Cover for above item	1 - Count	Medco	\$ 18.63	5	\$ 93.15
52	Lightplast Pro Elastic Tape, 1-1/2" x 5 yards	32 - 5.0000 Yard Rolls	Medco	\$ 68.27	1	\$ 68.27
53	Lightplast Pro Elastic Tape, 2" x 7-1/2 yards	24 - 7.5000 Yard Rolls	Medco	\$ 80.18	31	\$ 2,485.58
54	Lightplast Pro Elastic Tape, 3" x 7-1/2 yards	16 - 7.5000 Yard Rolls	Medco	\$ 80.18	16	\$ 1,282.88
55	Lite-Flex Elastic Tape, 2" x 7-1/2 yard roll	24 - 7.5000 Yard Rolls	No Bid	No Bid	1	No Bid
56	Lite-Flex Elastic Tape, 3" x 7-1/2 yard roll	16 - 7.5000 Yard Rolls	No Bid	No Bid	1	No Bid
57	PowerFlex Tape, 3" x 6 yards	16 - 6.0000 Yard Rolls	Medco	\$ 40.65	40	\$ 1,626.00
58	PowerFlex Tape, 1 1/2" x 6 yards	32 - 6.0000 Yard Rolls	Medco	\$ 40.77	7	\$ 285.39
59	PowerFlex Tape, 2" x 6 yards, White	24 - 6.0000 Yard Rolls	Medco	\$ 40.66	40	\$ 1,626.40

BUSINESS SERVICES

60	PowerFlex Tape, 2" x 6 yards, Blue	24 - 6.0000 Yard Rolls	Medco	\$ 40.64	1	\$ 40.64
61	PowerFlex Tape, 2" x 6 yards, Yellow	24 - 6.0000 Yard Rolls	Medco	\$ 40.74	1	\$ 40.74
62	PowerFlex Tape, 2" x 6 yards, Black	24 - 6.0000 Yard Rolls	Medco	\$ 40.74	1	\$ 40.74
63	PowerFlex Tape, 2" x 6 yards, Neon Pink	24 - 6.0000 Yard Rolls	Medco	\$ 40.77	1	\$ 40.77
64	Shark Tape Cutters	1 - Count	Medco	\$ 8.81	17	\$ 149.77
65	Replacement Blades for Shark Tape Cutter	1 - 10.0000 Count Box	Medco	\$ 27.06	1	\$ 27.06
66	Elastic Stretch Tape, 2" x 5 yards roll	24 - 5.0000 Yard Rolls	School Health	\$ 60.46	14	\$ 846.44
67	Elastic Stretch Tape, 3" x 5 yards roll	16 - 5.0000 Yard Rolls	School Health	\$ 60.46	6	\$ 362.76
68	Sterile Telfa Pads, 2" x 3"	1 - 100.0000 Count Box	Medco	\$ 16.55	12	\$ 198.60
69	Sterile Telfa Pads, 3" x 4"	1 - 100.0000 Count Box	Medco	\$ 38.91	11	\$ 428.01
70	Standard Heel Cup, Regular Size, pair	1 - Count	Medco	\$ 6.03	9	\$ 54.27
71	Standard Heel Cup, Large Size, pair	1 - Count	Medco	\$ 6.03	7	\$ 42.21
72	Super Heel Cup, Regular Size, pair	1 - Count	No Bid	No Bid	1	No Bid
73	Super Heel Cups, Large Size, pair	1 - Count	No Bid	No Bid	3	No Bid
74	Zonas-Porous Tape, 1 1/2" x 15 yards roll	32 - 15.0000 Yard Rolls	No Award	No Award	65	No Award
75	Zonas-Poras Tape, 1" x 10 yards roll	12 - 10.0000 Yard Rolls	No Award	No Award	12	No Award
76	Zonas Poras Tape, 1/2" x 10 yards roll	24 - 10.0000 Yard Rolls	No Award	No Award	11	No Award
77	Zonas Porus Tape (Cramer 950)	24 - 10.0000 Yard Rolls	School Health	\$ 32.82	2	\$ 65.64
78	Zonas Porus Tape (Cramer 950)	48 - 15.0000 Yard Rolls	School Health	\$ 63.92	2	\$ 127.84
79	Zonas Porus Tape (Cramer 950)	32 - 15.0000 Yard Rolls	School Health	\$ 63.92	2	\$ 127.84
80	Taping Base Spray, colorless, non-staining	1 - 10.0000 Ounce Can	Medco	\$ 8.44	14	\$ 118.16

BUSINESS SERVICES

81	Tape Underwrap, 2-3/4" x 30 yards roll, polyfoam	48 - 30.0000 Yard Rolls	Medco	\$ 59.38	15	\$ 890.70
82	Moleskin Adhesive, 2" x 25 yards	1 - 25.0000 Yard Roll	Medco	\$ 21.31	3	\$ 63.93
83	Skin-Lube, 1 lb. jar	1 - 1.0000 Pound Jar	Medco	\$ 14.49	11	\$ 159.39
84	Skin-Lube, 2.75 oz. tube	1 - 2.7500 Ounce Tube	Medco	\$ 6.00	3	\$ 18.00
85	Kinesio Gold Tape	1 - 6.0000 Count Pack	No Award	No Award	9	No Award
86	Monsel's Stiptik Swabpoules, 0.7 ml	1 - 25.0000 Count Pack	No Award	No Award	4	No Award
87	New Skin Liquid Bandage Spray	1 - 1.0000 Ounce Can	No Bid	No Bid	9	No Bid
88	Triangular Bandage, minimum size 36" x 36" x 50"	1 - Count	Medco	\$ 0.78	9	\$ 7.02
89	Adhesive Bandage Strip, 1" x 3", plastic	1 - 100.0000 Count Box	Medco	\$ 2.27	25	\$ 56.75
90	Adhesive Bandage Strip, 1.75 x 4, plastic	1 - 50.0000 Count Box	No Bid	No Bid	1	No Bid
91	Adhesive Bandage Foam Strip, 1" x 3,	1 - 100.0000 Count Box	No Bid	No Bid	1	No Bid
92	Tubular Knit Compression Bandage, 6" x 11 yards	1 - 1.0000 Count Purchase	School Health	\$ 63.98	1	\$ 63.98
93	Tubular Knit Compression Bandage, 4" x 11 yards	1 - 1.0000 Count Purchase	Medco	\$ 55.67	1	\$ 55.67
94	Tubular Knit Compression Bandage, 3" x 11 yards	1 - 1.0000 Count Purchase	Medco	\$ 46.87	1	\$ 46.87
95	Skin Closure Strips, 1/4" x 3"	1 - 30.0000 Count Box	School Health	\$ 18.37	4	\$ 73.48
96	Butterfly Closure, 3/8" x 1-3/4"	1 - 100.0000 Count Box	School Health	\$ 3.99	4	\$ 15.96
97	Junior Adhesive Strips	1 - 100.0000 Count Box	No Bid	No Bid	6	No Bid
98	Sterile Gauze Pads, 3" x 3", individually packaged	1 - 100.0000 Count Box	Medco	\$ 5.53	9	\$ 49.77
99	Sterile Gauze Pads, 4" x 4", individually packaged	1 - 100.0000 Count Box	School Health	\$ 7.32	8	\$ 58.56
100	Pedi-Pads, Adhesive Backed Bunion Shields, 2 3/16x1 5/8x 1/8	100/package	No Bid	No Bid	1	No Bid
101	Sterile Occlusive Wound Dressing, 4" x 4"	1 - 50.0000 Count Pack	No Bid	No Bid	1	No Bid

BUSINESS SERVICES

102	Disposable Sanitary Wipe Cloth, 6" x 6.75"	1 - 160.0000 Count Box	Medco	\$ 6.94	60	\$ 416.40
103	High Density Protective Foam Kit	1 - Count	Medco	\$ 17.39	7	\$ 121.73
104	Felt Variety Pack	1 - Count	Medco	\$ 33.30	1	\$ 33.30
105	Adaptable Sam Splint	1 - Count	Medco	\$ 9.35	27	\$ 252.45
106	Orthoplast Splints	1 - 4.0000 Sheet Case	No Bid	No Bid	1	No Bid
107	Germicidal Spray	1 - 1.0000 Quart Bottle	School Health	\$ 10.96	14	\$ 153.44
108	Anti-Microbial Skin Wipe, 5" x 7" Towelette	1 - 50.0000 Count Box	No Bid	No Bid	19	No Bid
109	Cinder Suds Germicidal Wound Cleaner	1 - 5.0000 Ounce Can	Medco	\$ 7.92	10	\$ 79.20
110	Benzoine Swab Sticks	1 - 50.0000 Count Box	No Award	No Award	2	No Award
111	External Analgesic	1 - 2.7500 Ounce Tube	No Bid	No Bid	1	No Bid
112	Poison Ivy Lotion	1 - 6.0000 Fluidounce Bottle	Medco	\$ 2.17	9	\$ 19.53
113	Sting Kill Wipes	1 - 10.0000 Count Box	School Health	\$ 2.56	44	\$ 112.64
114	Saline Solution for Sensitive Eyes	1 - 12.0000 Ounce Bottle	Medco	\$ 4.90	38	\$ 186.20
115	Contact Lens Container, plastic	1 - Count	School Health	\$ 0.84	22	\$ 18.48
116	Pocket Size Examination Mirror	1 - Count	School Health	\$ 1.91	10	\$ 19.10
117	Eye Irrigation Solution, Sterile	1 - 4.0000 Ounce Bottle	School Health	\$ 2.71	53	\$ 143.63
118	Peroxide Solution, 10% by volume	1 - 16.0000 Ounce Bottle	No Award	No Award	41	No Award
119	Isopropyl Rubbing Alcohol, 70% by volume	1 - 16.0000 Ounce Bottle	School Health	\$ 2.81	22	\$ 61.82
120	Hot Water Bottle, 2 Qt.	1 - 1.0000 Count Purchase	No Bid	No Bid	2	No Bid
121	Bacitracin Antibiotic Ointment	1 - 1.0000 Ounce Tube	School Health	\$ 2.73	45	\$ 122.85
122	Triple Antibiotic Ointment	1 - 1.0000 Ounce Tube	School Health	\$ 2.90	25	\$ 72.50

BUSINESS SERVICES

123	Hydrocortisone Creme	1 - 1.0000 Ounce Tube	School Health	\$ 3.24	45	\$ 145.80
124	Phenylephrine 1/2% Nasal Spray, 15 ml, Regular Strength	1 - Count	No Bid	No Bid	3	No Bid
125	Cold Lozenges	24 - 16.0000 Count Packs	No Bid	No Bid	8	No Bid
126	Petroleum Jelly in single use packets	1 - 144.0000 Count Box	Medco	\$ 9.31	2	\$ 18.62
127	Nosebleed Plugs, 1 1/2" x 3/8"	1 - 50.0000 Count Pack	No Award	No Award	25	No Award
128	Ultra Thin Maxi Pads	3 - 22.0000 Count Purchases	School Health	\$ 5.11	30	\$ 153.30
129	Antihistamine Allergy Tablets, Diphenhydramine	1 - 100.0000 Count Box	No Award	No Award	17	No Award
130	Medicine Cups, 1 oz. Clear Disposable Plastic	1 - 100.0000 Count Box	Medco	\$ 1.11	25	\$ 27.75
131	Tongue Depressors, Adult Size	1 - 500.0000 Count Box	School Health	\$ 7.99	6	\$ 47.94
132	Anti-Fungal Spray Powder	1 - 4.6000 Ounce Can	No Bid	No Bid	2	No Bid
133	Disposable Pediatric Speculas, 2.75 mm	1 - 850.0000 Count Bag	Medco	\$ 39.97	1	\$ 39.97
134	Disposable Speculas, 4.25 mm Regular	1 - 850.0000 Count Bag	Medco	\$ 39.97	1	\$ 39.97
135	Ear Probe Covers for Thermoscan Thermometer	1 - 200.0000 Count Box	School Health	\$ 16.09	1	\$ 16.09
136	Digital Thermometer Sheaths, Sterile	1 - 100.0000 Count Box	School Health	\$ 3.03	3	\$ 9.09
137	Squeeze Bottles Quart Size	48 - 1.0000 Quart Bottles	No Bid	No Bid	1	No Bid
138	Squeeze Bottles Quart Size	48 - 1.0000 Quart Bottles	No Bid	No Bid	1	No Bid
139	Instant Ice Packs, Large, 6" x 9"	1 - 12.0000 Count Box	No Award	No Award	10	No Award
140	Reusable Cold Pack, 6" x 9"	1 - 12.0000 Count Box	School Health	\$ 28.25	19	\$ 536.75
141	Reusable Cold Pack, 4" x 6"	1 - 12.0000 Count Box	School Health	\$ 19.62	34	\$ 667.08
142	Ice Bags, Hvy, 10" x 18",	1 - 1500.0000 Count Roll	Medco	\$ 96.17	7	\$ 673.19
143	Ice Bag Dispenser 16x10x6"	1 - 1.0000 Count Purchase	Medco	\$ 46.83	1	\$ 46.83

BUSINESS SERVICES

144	Playmate Cooler, 7 Qt.	1 - 1.0000 Count Purchase	<i>No Bid</i>	<i>No Bid</i>	1	<i>No Bid</i>
145	Cooler - Clown Nose Spigot	1 - 1.0000 Count Purchase	School Health	\$ 12.53	1	\$ 12.53
146	Sun Block Lotion, SPF30, Waterproof Sport Type	1 - 8.0000 Ounce Tube	<i>No Award</i>	<i>No Award</i>	14	<i>No Award</i>
147	Bandage Scissors, 7 1/4" Stainless Steel	1 - Count	School Health	\$ 5.58	20	\$ 111.60
148	EMT Shears, 7-1/2"	1 - 1.0000 Count Purchase	School Health	\$ 4.74	14	\$ 66.36
149	Blood Stain Remover, Enzyme Based Spray	1 - 4.0000 Ounce Bottle	Medco	\$ 6.94	8	\$ 55.52
150	Team Towel, 15" x 26", Terry, White	1 - 12.0000 Count Box	<i>No Award</i>	<i>No Award</i>	1	<i>No Award</i>
151	Forceps, Fine Point Splinter, 3 1/2" Stainless	1 - Count	School Health	\$ 3.74	10	\$ 37.40
152	Clipper, Fingernail, 2 1/4" Stainless	1 - 1.0000 Count Purchase	School Health	\$ 1.41	29	\$ 40.89
153	Clippers, Toenail, 3 3/4" Stainless	1 - Count	Medco	\$ 0.55	14	\$ 7.70
154	Tooth Saver	1 - Count	School Health	\$ 18.32	54	\$ 989.28
155	Diagnostic Penlight, Disposable	1 - 6.0000 Count Pack	Medco	\$ 5.98	11	\$ 65.78
156	Tennis Balls, Optic Yellow (Wilson Extra Duty: T1001)	24 - 3.0000 Count Tubes	School Health	\$ 120.08	1	\$ 120.08
157	Tissues, 2-ply	1 - 100 Count Box	School Health	\$ 1.34	354	\$ 474.36
158	Biofreeze with ILEX, 4 ounce tube	1 - 4.0000 Ounce Tube	Medco	\$ 11.75	15	\$ 176.25
159	Gly-Oxide Antiseptic Oral Cleanser, 1/2 fluid ounce bottle	1 - Count	<i>No Bid</i>	<i>No Bid</i>	1	<i>No Bid</i>
160	Water Cups, 3 oz.	1 - 100.0000 Count Case	School Health	\$ 5.38	23	\$ 123.74
161	Hydrocortisone Creme	1 - 144.0000 Count Pack	School Health	\$ 3.24	45	\$ 145.80
162	Aloe Vera Gel	1 - 12.0000 Ounce Bottle	<i>No Award</i>	<i>No Award</i>	6	<i>No Award</i>
163	Medique Metikoff Cough Drops	1 - 600.0000 Count Box	Medco	\$ 31.40	23	\$ 722.20
164	Antacid Tablets	1 - 95.0000 Count Bottle	<i>No Bid</i>	<i>No Bid</i>	26	<i>No Bid</i>

BUSINESS SERVICES

165	3" Cotton-tipped Applicator, Single-end, Non-sterile	10 - 100.0000 Count Packs	School Health	\$ 5.15	7	\$ 36.05
166	6" Cotton-tipped Applicator, Single-end, Non-sterile	10 - 100.0000 Count Packs	School Health	\$ 6.69	8	\$ 53.52
167	Classic Cotton Balls, Jumbo	1 - 100.0000 Count Bag	No Bid	No Bid	9	No Bid
168	AED Adult Replacement Electrodes	1 - 1.0000 Count Pack	No Award	No Award	1	No Award
169	AED Infant/Child Replacement Reduced Energy Electrodes	1 - 1.0000 Count Pack	No Award	No Award	2	No Award
170	AED Replacement Non-Rechargeable Lithium Battery Pak	1 - 1.0000 Count Pack	No Bid	No Bid	1	No Bid
171	LifePak CR Plus Replacement kit	1 - 1.0000 Count Purchase	No Bid	No Bid	1	No Bid
172	Training Kit, Plastic, Orange, 19x10x10	1 - 1.0000 Count Purchase	No Bid	No Bid	1	No Bid
173	Mouthpieces w/Keeper Strap, Gold	1 - 100.0000 Count Box	Medco	\$ 61.82	2	\$ 123.64
174	Collapsible PVC Bottle Carrier	1 - Count	Medco	\$ 15.73	2	\$ 31.46
175	Instant Ice Pack, Junior, 5.5" x 7"	1 - 12.0000 Count Box	No Bid	No Bid	1	No Bid
176	Cold Pack, 3"x5" Small Economy Gel	1 - 12.0000 Count Box	No Award	No Award	2	No Award
177	Team Towel, 20"x40", Terry, White	1 - 12.0000 Count Box	No Award	No Award	7	No Award
178	Splinter Out, Splinter Remover	1 - 20.0000 Count Box	Medco	\$ 1.79	14	\$ 25.06
179	Taping Base Spray, colorless, non-staining	1 - 4.0000 Ounce Can	Medco	\$ 5.76	14	\$ 80.64
180	Water Cooler, 7 Gallon with Bottom Spout	1 - 1.0000 Count Purchase	No Bid	No Bid	3	No Bid
181	Water Cooler, 10 Gallon with Bottom Spout	1 - 1.0000 Count Purchase	Medco	\$ 73.96	8	\$ 591.68
182	Biofreeze with ILEX, Sample Trial Size Packets	1 - 100.0000 Count Box	Medco	\$ 28.21	13	\$ 366.73
183	Water Cups, 7 oz.	1 - 2000.0000 Count Case	No Award	No Award	6	No Award
184	Moleskin Adhesive, 3" x 25 yards	1 - 25.0000 Yard Roll	Medco	\$ 29.73	2	\$ 59.46
185	Skin Closure Strips, 1/8" x 3"	1 - 50.0000 Count Box	School Health	\$ 19.17	5	\$ 95.85

BUSINESS SERVICES

186	Sterile Round Spot Bandages, Sheer Plastic	1 - 50.0000 Count Box	Medco	\$ 1.76	11	\$ 19.36
187	Children Adhesive Strips	1 - 100.0000 Count Box	School Health	\$ 4.15	1	\$ 4.15
188	Transparent Sterile Dressing, 4" x 4 3/4"	1 - 50.0000 Count Box	Medco	\$ 38.69	4	\$ 154.76
189	Disposable Moist Towelettes, Baby Wipes	1 - 80.0000 Count Container	Medco	\$ 2.59	52	\$ 134.68
190	Alcohol Prep Pads	1 - 200.0000 Count Box	<i>No Bid</i>	<i>No Bid</i>	61	<i>No Bid</i>
191	BZK Antiseptic Towelettes 1303	1 - 100.0000 Count Box	School Health	\$ 4.01	20	\$ 80.20
192	Foam, 1/8" roll	1 - Count	Medco	\$ 7.37	2	\$ 14.74
193	Foam, 1/4" roll	1 - Count	Medco	\$ 8.85	4	\$ 35.40
194	Liquid Antiseptic Skin Cleanser with Hand Pump	1 - 16.0000 Ounce Bottle	School Health	\$ 16.86	9	\$ 151.74
195	Epinephrine Auto Injector, Pediatric Dose	1 - 2.0000 Count Pack	<i>No Award</i>	<i>No Award</i>	2	<i>No Award</i>
196	Epinephrine Auto Injector, Adult Dose	1 - 2.0000 Count Pack	<i>No Award</i>	<i>No Award</i>	5	<i>No Award</i>
197	Twinject, Epinephrine Auto Injector, Pediatric Dose	1 - 2.0000 Count Pack	<i>No Bid</i>	<i>No Bid</i>	1	<i>No Bid</i>
198	TwinJect Epinephrine Auto Injector, Adult Dose	1 - 2.0000 Count Pack	<i>No Bid</i>	<i>No Bid</i>	1	<i>No Bid</i>
199	Renu MultiPlus Contact Lens Cleaner/Disinfectant	1 - 4.0000 Ounce Bottle	School Health	\$ 5.44	37	\$ 201.28
200	Non Sterile Plastic Eye Cup	1 - count	Medco	\$ 3.86	1	\$ 3.86
201	Soothe Lubricant Eye Drops	1 - 28.0000 Count Pack	<i>No Award</i>	<i>No Award</i>	16	<i>No Award</i>
202	Sterile Eye Wash	1 - 1.0000 Ounce Bottle	School Health	\$ 2.37	41	\$ 97.17
203	Ibuprofen Tablets, 200 mg	1 - 100.0000 Count Bottle	School Health	\$ 3.48	57	\$ 198.36
204	Ibuprofen Tablets, 200 mg	1 - 250.0000 Count Box	<i>No Bid</i>	<i>No Bid</i>	57	<i>No Bid</i>
205	Acetaminophen Tablets, 325 mg.	1 - 100.0000 Count Bottle	School Health	\$ 2.57	18	\$ 46.26
206	Acetaminophen Tablets, 325 mg.	1 - 1000.0000 Count Bottle	School Health	\$ 14.11	18	\$ 253.98

BUSINESS SERVICES

207	Acetaminophen tablets, 325 mg, Individual packs	1 - 250.0000 Count Box	<i>No Bid</i>	<i>No Bid</i>	9	<i>No Bid</i>
208	Acetaminophen Tablets, 500 mg.	1 - 1000.0000 Count Bottle	<i>No Bid</i>	<i>No Bid</i>	1	<i>No Bid</i>
209	Children's Acetaminophen Oral Suspension	1 - 4.0000 Fluidounce Bottle	<i>No Award</i>	<i>No Award</i>	28	<i>No Award</i>
210	Chewable Children's Acetaminophen	1 - 24.0000 Count Box	School Health	\$ 3.31	24	\$ 79.44
211	Glucose Tablets	1 - 10.0000 Count Bottle	<i>No Bid</i>	<i>No Bid</i>	31	<i>No Bid</i>
212	Glucose Gels, Fast Acting	1 - 6.0000 Count Pack	School Health	\$ 22.00	12	\$ 264.00
213	Bacitracin Antibiotic Ointment in single use packets	1 - 144.0000 Count Box	<i>No Bid</i>	<i>No Bid</i>	11	<i>No Bid</i>
						\$ 33,088.38

2026-2027 Custodial Supplies Bid # 256-002

Bid Award Recommendation

Line #	Item #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	1	Backpack Vacuum Cleaner	1 - Count	Hillyard	\$ 504.71	1	\$ 504.71
2	2	6 Qrt Micro Filters	1 - 10.0000 Count Pack	Hillyard	\$ 9.14	98	\$ 895.72
3	3	Toilet Bowl Brush	1 - 5.0000 Count Case	Pyramid	\$ 64.90	7	\$ 454.30
4	4	Toilet Bowl Brush Replacement Head	1 - 5.0000 Count Case	Pyramid	\$ 39.45	5	\$ 197.25
5	5	Toilet Bowl Brush Holder	1 - 5.0000 Count Case	<i>No Bid</i>	<i>No Bid</i>	1	<i>No Bid</i>
6	6	SmartColor Heavy Duty Microfiber Mop, Red	1 - 5.0000 Count Pack	Pyramid	\$ 89.90	34	\$ 3,056.60
7	7	60" Wet Mop Handle	1 - 12.0000 Each Case	Pyramid	\$ 124.68	1	\$ 124.68
8	8	SmartColor Heavy Duty Microfiber Mop, Blue	1 - 5.0000 Count Pack	Pyramid	\$ 89.90	4	\$ 359.60
9	9	Plastic Mop Bucket, Yellow	1 - Count	Pyramid	\$ 79.98	14	\$ 1,119.72
10	10	Plastic Mop Wringer, Yellow	1 - Count	Pyramid	\$ 90.98	14	\$ 1,273.72
11	11	22 oz. Chemical Resistant Bottle	1 - Count	Pyramid	\$ 0.72	109	\$ 78.48
12	12	Chemical Resistant Gun Type Sprayer	1 - Count	Pyramid	\$ 0.76	125	\$ 95.00
13	13	Roll Towels, 1.75" core	8 - 950.0000 Foot Rolls	<i>No Award</i>	<i>No Award</i>	700	<i>No Award</i>
14	14	Toilet Tissue, Jumbo Roll, 1-PLY	6 - 4000.0000 Foot Rolls	<i>No Bid</i>	<i>No Bid</i>	1	<i>No Bid</i>
15	15	Toilet Tissue, Jumbo Roll, 2-PLY	12-1150.0000 Foot Rolls	<i>No Bid</i>	<i>No Bid</i>	1	<i>No Bid</i>
16	16	Toilet Tissue, Standard Roll, 2-PLY	96-1875.0000 Foot Rolls	Hillyard	\$ 45.20	1	\$ 45.20
17	17	White Paper Towel, perforated	30 - Count	Hillyard	\$ 27.32	19	\$ 519.08

BUSINESS SERVICES

18	18	MicroWipe Cleaning Cloths	1 - 10.0000 Count Pack	United Sales	\$ 5.67	120	\$ 680.40
19	19	Eraser Sponge	6 - 6.0000 Count Packs	United Sales	\$ 34.38	87	\$ 2,991.06
20	20	General Purpose Scouring Pad No 96	3 - 20.0000 Count Boxes	The Art Store	\$ 43.25	22	\$ 951.50
21	21	Scrubbing Pad/Sponge	20 - Count	The Art Store	\$ 48.35	9	\$ 435.15
22	22	Lobby Duster Set with Broom	1 - Count	Pyramid	\$ 49.79	44	\$ 2,190.76
23	23	Polyester Angle Broom	1 - Count	Pyramid	\$ 4.89	13	\$ 63.57
24	24	Corn Broom	1 - Count	No Award	No Award	7	No Award
25	25	30" Wet Floor Safety Sign for Restrooms	1 - 1.0000 Count Purchase	No Award	No Award	19	No Award
26	26	Bucket, 10 Quart, Round, Red	1 - Count	Pyramid	\$ 7.99	8	\$ 63.92
27	27	Waste Basket, Medium	1 - 12.0000 Count Case	Pyramid	\$ 75.48	22	\$ 1,660.56
28	28	Waste Basket, Large	1 - 1.0000 Count Container	Pyramid	\$ 11.59	121	\$ 1,402.39
29	29	Recycling Container, Medium Deskside	1 - 12.0000 Count Case	Pyramid	\$ 86.04	1	\$ 86.04
30	30	Sanitary Napkin Receptacle, Plastic	1 - Count	Pyramid	\$ 20.99	7	\$ 146.93
31	31	Waxed Kraft Liner for Receptacles	500 - Count	Pyramid	\$ 24.74	39	\$ 964.86
32	32	Janitor Cart	1 - 1.0000 Count Purchase	Pyramid	\$ 144.98	11	\$ 1,594.78
33	33	Dolly for Trash Container	1 - Count	Pyramid	\$ 32.98	64	\$ 2,110.72
34	34	20" Surface Preparation Pads	1 - 10.0000 Each Purchase	Hillyard	\$ 78.72	39	\$ 3,070.08
37	37	Site Safety Hanging Sign	1 - 6.0000 Count Case	Pyramid	\$ 119.88	5	\$ 599.40
38	38	Pop Up Safety Cones	1 - 12.0000 Count Case	Pyramid	\$ 479.76	2	\$ 959.52
39	39	Magnesium Chloride Ice Remover, 50#	1 - 50.0000 Pound Bag	Bortek	\$ 19.93	763	\$ 15,206.59
40	40	Waxed Kraft Liner for Receptacles #6141	1 - 250.0000 Count Case	Pyramid	\$ 19.89	44	\$ 875.16

BUSINESS SERVICES

41	41	Trash Container, 32 gal., Gray, w/o lid	1 - Count	United Sales	\$ 32.83	80	\$ 2,626.40
42	42	Trash Container, 44 gal., Gray, w/o lid	1 - Count	Central Poly	\$ 61.00	4	\$ 244.00
43	43	Trash Container, 55 gal., Gray, w/o lid	1 - Count	Central Poly	\$ 65.00	5	\$ 325.00
44	44	Dome Lid for above item #118A	1 - Count	Central Poly	\$ 80.00	1	\$ 80.00
45	45	Upright Vacuum Cleaner w/ 12" nozzle width	1 - Count	Pyramid	\$ 389.98	1	\$ 389.98
46	46	Upright Vacuum Cleaner w/ 16" nozzle width	1 - Count	Pyramid	\$ 429.98	21	\$ 9,029.58
47	47	10 Qrt Micro Filters	1 - 10.0000 Count Pack	Hillyard	\$ 11.37	80	\$ 909.60
48	48	Polishing Pad, White, 20"	1 - 5.0000 Count Case	Pyramid	\$ 14.29	9	\$ 128.61
49	49	Polishing Pad, White, 13"	1 - 5.0000 Count Case	Pyramid	\$ 8.98	3	\$ 26.94
50	50	Buffing Pad, Red, 20"	1 - 5.0000 Count Case	Pyramid	\$ 14.29	23	\$ 328.67
51	51	Buffing Pad, Red, 13"	1 - 5.0000 Count Case	The Art Store	\$ 22.19	12	\$ 266.28
52	52	Buffing Floor Pad, Red, 14" x 20"	1 - 10.0000 Count Case	The Art Store	\$ 77.47	22	\$ 1,704.34
53	53	Buffing Floor Pad, Red, 14" x 28"	1 - 10.0000 Count Pack	The Art Store	\$ 87.75	13	\$ 1,140.75
54	54	Floor Pad, Surface Prep, Nylon, 14" x 20"	1 - 10.0000 Count Case	Hillyard	\$ 93.62	53	\$ 4,961.86
55	55	Floor Pad, Surface Prep, Nylon, 14" x 28"	1 - 10.0000 Count Case	Hillyard	\$ 128.56	9	\$ 1,157.04
56	56	Facial Tissues, Economy Grade	30 - 100.0000 Count Boxes	United Sales	\$ 13.64	70	\$ 954.80
57	57	Facial Tissues, Better Grade	30 - 100.0000 Count Boxes	Bortek	\$ 22.22	310	\$ 6,888.20
58	58	Sanitary Napkins, #4	250 - 1.0000 Count Packs	Pyramid	\$ 51.98	8	\$ 415.84
59	59	Medium Duty Wiper	1008 - 1.0000 Count Cases	Pyramid	\$ 79.98	21	\$ 1,679.58
60	60	Instant Hand Sanitizer, gallon refill for pumps	4 - 1.0000 Gallon Containers	No Award	No Award	13	No Award
61	61	Liquid Laundry Detergent	4 - 100.0000 Ounce Bottles	No Award	No Award	42	No Award

BUSINESS SERVICES

62	62	Pumice Hand Bar Soap	48 - 4.0000 Ounce Packs	Pyramid	\$ 81.98	3	\$ 245.94
63	63	Foam Hand Soap	2-2,000 ml refills	Pyramid	\$ 82.96	1	\$ 82.96
64	64	Body Fluid Kit,	1 - 1.0000 Each Purchase	<i>No Bid</i>	<i>No Bid</i>	36	<i>No Bid</i>
65	65	Light Duty Cleansing Pad	3 - 20.0000 Count Boxes	Pyramid	\$ 21.99	2	\$ 43.98
66	66	Pump Up Hand Sprayer	1 - 1.0000 Count Container	Pyramid	\$ 64.99	33	\$ 2,144.67
67	67	Wet Mop Refill, Washable, Med. 16 oz., White	1 - 6.0000 Each Case	Pyramid	\$ 23.88	7	\$ 167.16
68	68	Wet Mop Refill, Washable, Lrg. 24 oz, White	1 - 6.0000 Each Case	Pyramid	\$ 29.88	3	\$ 89.64
69	69	Wet Mop Refill, Washable, Med. 16 oz, Blue	1 - 6.0000 Each Case	Pyramid	\$ 22.74	16	\$ 363.84
70	70	Wet Mop Refill, Washable, Lrg. 24 oz, Blue	1 - 6.0000 Each Case	Pyramid	\$ 29.88	10	\$ 298.80
71	71	Medium Blue/White Finish Mop, Washable	1 - 6.0000 Each Case	Pyramid	\$ 28.74	3	\$ 86.22
72	72	Finish Mop Refill, Flat Mop	1 - 6.0000 Count Case	Pyramid	\$ 110.94	4	\$ 443.76
73	73	Finish Mop Refill, Flat Mop	1 - 6.0000 Count Case	Pyramid	\$ 77.94	4	\$ 311.76
74	74	Finish Bucket	1 - Count	Pyramid	\$ 90.75	5	\$ 453.75
75	75	Counter Dust Brush	1 - 12.0000 Count Case	Pyramid	\$ 41.88	1	\$ 41.88
76	76	Synthetic Fiber Duster	1 - Count	Pyramid	\$ 22.98	11	\$ 252.78
77	77	Lamb's Wool Duster	1 - Count	Pyramid	\$ 5.79	45	\$ 260.55
78	78	Dust Pan, Plastic	1 - 12.0000 Count Case	Pyramid	\$ 39.48	1	\$ 39.48
				TOTAL =			\$ 83,362.09

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

Request approval of the following Early Childhood and Special Education Services Items:

A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	005 EARLY LEARNERS	PROFESSIONAL (Amendment)	Federal	YOUR LANGUAGE CONNECTION	5/1/25-4/30/26	Not to exceed \$14,000.00	Foreign Language Interpreting and Translation Services	Amendment of C2456568 originally approved on 03/25/25 and amended on 04/20/2025. This amendment adds an additional \$5,000.00 for a new contract total of \$14,000.00. This revision is to add additional foreign language interpreting and translation services.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	ECSES	005 EARLY LEARNERS	PROFESSIONAL	Federal	YOUR LANGUAGE CONNECTION	5/1/26-4/30/27	Not to exceed \$15,000.00	Foreign Language Interpreting and Translation Services	To provide foreign language interpreting and translation services as needed.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	ECSES	012 ITINERANT SOLUTIONS	PROFESSIONAL (Amendment)	State	BOYO TRANSPORTATION SERVICES INC	7/1/23-6/30/26	Not to exceed \$1,256,420.00	Pupil Transportation	Amendment to contract C2344078, originally approved on 06/28/2023 and amended on 12/13/2023, 07/10/2024, 02/12/2025 and 05/03/2025. This revision increases the contract by \$250,000.00 for a revised amount of \$1,256,420.00 to continue to provide Transportation for Early Intervention and School-Age students attending IU13 operated programs.	RFP# 223-021

ECSES Contracts
 Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	ECSES	005 EARLY LEARNERS	State	COMMUNITY ACTION PARTNERSHIP OF LANCASTER COUNTY	7/1/25-6/30/26	\$385,725.00	Pre-K Counts Partnership for 2025-2026 school year	Amendment of C2560091 originally approved on 06/25/2025 for \$349,650.00. This revision increases the contract by \$36,075.00 to increase the quality of the Pre-K Counts program and services for 37 slots for a revised total amount of \$385,725.00.
2.	ECSES	005 EARLY LEARNERS	State	DIAMOND STREET EARLY CHILD CENTER	7/1/25-6/30/26	\$427,869.00	Pre-K Counts Partnership for 2025-2026 school year	Amendment of C2560088 originally approved on 06/25/2025 for \$340,200.00. This revision increases the contract by \$87,669.00 to increase the quality of the Pre-K Counts program and services for 43 slots for a revised total of \$427,869.00.
3.	ECSES	005 EARLY LEARNERS	State	LEBANON FAMILY YMCA	7/1/25-6/30/26	\$246,531.00	Pre-K Counts Partnership for 2025-2026 school year	Amendment of C2560090 originally approved on 06/25/2025 for \$141,750.00, the revision increases the contract by \$104,781.00 to increase the quality of the Pre-K Counts program and services for a total amount of \$246,531.00 for 30 slots.
4.	ECSES	005 EARLY LEARNERS	State	LEBANON SCHOOL DISTRICT	7/1/25-6/30/26	\$1,459,500.00	Pre-K Counts Partnership for 2025-2026 school year	Amendment of C2560089 originally approved on 06/25/2025 for \$1,323,000.00. This revision increases the contract by \$136,500.00 to increase the quality of the Pre-K Counts program and services for 140 slots for a revised total of \$1,459,500.00.
5.	ECSES	005 EARLY LEARNERS	State	NEW HOLLAND EARLY LEARNING CENTER	7/1/25-6/30/26	\$187,650.00	Pre-K Counts Partnership for 2025-2026 school year	Amendment of C2560086 originally approved on 06/25/2025 for \$170,100.00. This revision increases the contract by \$17,550.00 to increase the quality of the Pre-K Counts program and services for 18 slots for a revised total of \$187,650.00.

ECSES Contracts
Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation		
6.	ECSES	006 EARLY INTERVENTION	Federal	ANNVILLE-CLEONA SCHL DISTRICT	7/1/25-6/30/26	\$2,275.00	Subrecipient Letter of Agreement for implementation of Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds to be used to support appropriate services to eligible districts in accordance with Individuals with Disabilities Education Act (IDEA) Section 619 guidelines and directives issued by Office of Child Development and Early Learning.		
7.	ECSES	006 EARLY INTERVENTION	Federal	COCALICO SCHOOL DISTRICT	7/1/25-6/30/26	\$2,625.00				
8.	ECSES	006 EARLY INTERVENTION	Federal	CONESTOGA VALLEY SCHOOL DIST	7/1/25-6/30/26	\$6,475.00				
9.	ECSES	006 EARLY INTERVENTION	Federal	CORNWALL LEBANON SCHOOL DIST	7/1/25-6/30/26	\$7,000.00				
10.	ECSES	006 EARLY INTERVENTION	Federal	EASTERN LEBANON COUNTY SCHOOL DISTRICT	7/1/25-6/30/26	\$2,100.00				
11.	ECSES	006 EARLY INTERVENTION	Federal	LEBANON SCHOOL DISTRICT	7/1/25-6/30/26	\$8,575.00				
12.	ECSES	006 EARLY INTERVENTION	Federal	PENN MANOR SCHOOL DISTRICT	7/1/25-6/30/26	\$6,300.00				
13.	ECSES	006 EARLY INTERVENTION	Federal	SOLANCO SCHOOL DISTRICT	7/1/25-6/30/26	\$4,550.00				
14.	ECSES	006 EARLY INTERVENTION	Federal	WARWICK SCHOOL DISTRICT	7/1/25-6/30/26	\$2,800.00				
15.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	COCALICO SCHOOL DISTRICT	7/1/26-9/30/26	\$405,893.00			Subrecipient Letter of Agreement for implementation of Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds that will be used to support appropriate services to schoolage children eligible for services through these funds in accordance with Individuals with Disabilities Education Act (IDEA) guidelines and directives issued by PDE, and provisions to the State IDEA Plan.
16.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	CONESTOGA VALLEY SCHOOL DIST	7/1/25-9/30/26	\$464,657.00				
17.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	CORNWALL LEBANON SCHOOL DIST	7/1/25-9/30/26	\$559,770.00				
18.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	EASTERN LEBANON COUNTY SCHOOL DISTRICT	7/1/25-9/30/26	\$275,644.00				
19.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	LEBANON SCHOOL DISTRICT	7/1/26-9/30/26	\$1,196,439.00				
20.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	SOLANCO SCHOOL DISTRICT	7/1/25-9/30/26	\$429,520.00				
21.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	WARWICK SCHOOL DISTRICT	7/1/25-9/30/26	\$357,429.00				

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

Request approval of the following Instructional, Technology and Facilities Services Items:

A. Contracts. (Reference Instructional, Technology and Facilities Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit A.)

B. Award Request for Proposal (RFP) #256-006 – Wide Area Network Consortium (WAN) (Reference Instructional Services/Technology Services Exhibit B.)

(Purpose: To award the WAN Consortium RFP #256-006. The awarded vendors will provide network circuits and equipment to additional school district buildings located within the IU13 WAN. A split award is being recommended between five vendors. The recommendation follows an RFP process which resulted in nine proposals being submitted: six for circuits, two for equipment and one for both. A detailed analysis of all proposals received are maintained in the IU13 Business Office.)

C. Award Request for Proposal (RFP) #256-006 – Wide Area Network Consortium (WAN) to the following vendors:

- **Comcast (Comcast Cable Communications Management, LLC and Comcast Business Communications, LLC)**
- **Crown Castle Fiber, LLC**
- **Netsync Network Solutions.**
- **PenTeleData Limited Partnership I**
- **Zito Media Communications, LLC**

(Reference Instructional, Technology and Facilities Services Exhibit B.)

(Purpose: To award the Wide Area Network Consortium RFP #256-006. The awarded vendors will provide network circuits and equipment to additional school district buildings located within the IU13 WAN. A split award is being recommended between five vendors. The recommendation follows an RFP process which resulted in nine proposals being submitted: six for circuits, two for equipment, one for both. A detailed analysis of all proposals received is maintained in the IU13 Business Office.)

D. Award Request for Proposal (RFP) #256-009 – Internet Service – IU13 Phila Colo NIF (Reference Instructional, Technology and Facilities Services Exhibit C.)

(Purpose: To award the Internet Service - Phila Colo NIF, RFP# 256-009. The awarded vendor will provide Internet service to support the IU13 Wide Area Network, with delivery of connectivity in Philadelphia, PA. The recommendation follows an RFP process which resulted in five proposals being submitted. A detailed analysis of all proposals received is maintained in the IU13 Business Office.)

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

E. Award Request for Proposal (RFP) #256-010 – Internet Service – IU13 Phila Colo NIF (Reference Instructional, Technology and Facilities Services Exhibit D.)

(Purpose: To award the Internet Service - Pitt Colo NIF, RFP# 256-010. The awarded vendor will provide Internet service to support the IU13 Wide Area Network, with delivery of connectivity in Pittsburgh, PA. The recommendation follows an RFP process which resulted in three proposals being submitted. A detailed analysis of all proposals received is maintained in the IU13 Business Office.)

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	002 COMMUNITY EDUCATION	EXTERNAL	Federal, State	LANCASTER COUNTY WORKFORCE INVESTMENT BOARD	7/1/26-6/30/29	\$21,000.00	Memorandum of Understanding for Partners of the PA CareerLink 2026-2029	To provide office and classroom space, services, and operating costs to all partner agencies, including the IU13, at the Lancaster PA CareerLink for 2026-2029 at \$7,000.00 per year. As a Title II Provider and a recipient of funds under the Workforce Innovation and Opportunity Act (WIOA), IU13 Community Education is required to enter into this Resource Sharing Agreement (RSA) in order to support the workforce needs in the area.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL (Amendment)	Local	AMES JANITORIAL SERVICES	7/1/25-6/30/26	\$144,240.00	Cleaning services at NEC and One Cumberland	Amendment of C2560015 originally approved 05/14/2025. This revision adds an additional \$60,000.00 for a new contract total of \$144,240.00 to accommodate additional cleaning services at Northern Education Center and One Cumberland for the remainder of the 2025-2026 school/fiscal year.	Quotations
3.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL (Amendment)	Local	RAFFENSPERGER ENTERPRISES LLC	10/13/25-6/30/26	\$38,000.00	Snow Removal	Amendment of C2560265 originally approved on 11/12/2025. This revision increases the contract by \$8000.00 for a total of \$38,000 for additional snow removal services.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
4.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	DQE COMMUNICATIONS	7/1/26-6/30/46	\$121,000.00	Leased Dark Fiber Network	To provide dark fiber connectivity to Lancaster Bible College for the purpose of providing a very high bandwidth network connection. DQE will construct and maintain a fiber network, and IU13 will lease two strands of dark fiber to each site for a 240-month term. The initial capacity delivered will be 10 gigabits per second (Gbps) and can be increased without additional vendor costs during the term of the contract. Pending contract language approval with DQE. This service is not supported by E-rate; the full cost will be passed to the participating school.	Sole Source
5.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	COMCAST	7/1/26-6/30/31	\$34,820.00	Wide Area Network [WAN] circuits	To provide Wide Area Network (WAN) circuits to Linden Hall School for Girls for a 60-month term. The initial capacity delivered to each site will be 1 gigabit per second (Gbps). Pending contract language approval with Comcast. This service will not receive E-Rate support; costs to be paid by the participating school.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
6.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	COMCAST	7/1/26-6/30/31	\$186,500.00	Wide Area Network [WAN] circuits	To provide Wide Area Network (WAN) circuits to Cumberland Valley - Mountain View Middle School for a 60-month term. The initial capacity delivered to each site will be 10 gigabit per second (Gbps). Pending contract language approval with Comcast. An estimated 65-68% of these costs will be paid by E-Rate and the remaining paid by the participating schools. [RFP 256-006; E-rate 470-260000951].	RFP# 256-006 E-Rate# 260000951

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
7.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	COMCAST	7/1/26-6/30/28	\$17,700.00	Wide Area Network [WAN] circuits	To provide Wide Area Network (WAN) circuits to Stone Independent School for a 24-month term. The initial capacity delivered to each site will be 1 gigabit per second (Gbps). Pending contract language approval with Comcast. An estimated 65-68% of these costs will be paid by E-Rate and the remaining paid by the participating schools. [RFP 256-006; E-rate 470-260000951].	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
8.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	COMCAST	7/1/26-6/30/31	\$51,500.00	Wide Area Network [WAN] circuits	To Provide Wide Area Network (WAN) circuits to Lancaster County Academy for a 60-month term. The initial capacity delivered to each site will be 1 gigabit per second (Gbps). Pending contract language approval with Comcast. An estimated 65-68% of these costs will be paid by E-Rate and the remaining paid by the participating schools [RFP 256-006; E-rate 470-260000951].	RFP# 256-006 E-Rate# 260000951
9.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	COMCAST	7/1/26-6/30/31	\$81,000.00	Leased Dark Fiber Network	To provide dark fiber connectivity to Rose Tree Media School District - Penncrest High School for the purpose of providing a very high bandwidth network connection. Comcast will construct and maintain a fiber network, and IU13 will lease two strands of dark fiber to each site for a 60-month term. The initial capacity delivered will be 10 gigabits per second (Gbps) and can be increased without additional vendor costs during the term of the contract. Pending contract language approval with Comcast. An estimated 65-68% of these costs will be paid by E-Rate and the remaining paid by the participating schools. [RFP 256-006; E-rate 470-260000951].	RFP# 256-006 E-Rate# 260000951

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
10.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	COMCAST	7/1/26-6/30/36	\$159,000.00	Leased Dark Fiber Network	To provide dark fiber connectivity to School District of Lancaster - E.R. Martin Elementary School for the purpose of providing a very high bandwidth network connection. Comcast will construct and maintain a fiber network, and IU13 will lease four strands of dark fiber to each site for a 120-month term. The initial capacity delivered will be 100 gigabits per second (Gbps) and can be increased without additional vendor costs during the term of the contract. Pending contract language approval with Comcast. An estimated 90% of these costs will be paid by E-Rate and the remaining paid by the participating schools. [RFP 256-006; E-rate 470-260000951].	RFP# 256-006 E-Rate# 260000951
11.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	CROWN CASTLE INC.	7/1/26-6/30/29	\$152,350.00	Wide Area Network [WAN] circuits	To provide Wide Area Network (WAN) circuit between Philadelphia Colocation and Newark Colocation for a 36-month term. The initial capacity delivered to each site will be 100 gigabit per second (Gbps). Pending contract language approval with Crown Castle. An estimated 65-68% of these costs will be paid by E-Rate. [RFP 256-006; E-rate 470-260000951].	RFP# 256-006 E-Rate# 260000951
12.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	MARKET HALSEY URBAN RENEWAL LLC	7/1/26-6/30/29	\$74,600.00	Data Center Colocation Service	To provide carrier-neutral data center colocation space and provide the Wide Area Network a point of presence to receive network services. IU13 will lease 1 rack of space in the carrier hotel at 165 Halsey St, Newark, NJ. Contract total includes scheduled annual base-price increase of 2.5%. Contract includes non-recurring costs in year 1 for fiberoptic cable installation and cross-connects.	Sole Source

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
13.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL (Amendment)	Local	PENTELEDATA LIMITED PARTNERSHIP I	7/1/23-6/30/29	\$234,000.00	Wide Area Network (WAN) Internet Access	Amendment to C234-3651 originally approved on 3/8/2023, exercises three 1-year extensions providing Internet delivery of 20 gigabits per second (Gbps) to the IU13 (CEC)Central Education Center location for use by all members of the IU13 Wide Area Network for an additional term of 36 months. Pending contract amendment language approval with PenTeleData. An estimated 65-68% of these costs will be paid by E-Rate. This revision adds \$108,200 for a new contract total of \$234,000.00.	RFP# 223-003
14.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	PENTELEDATA LIMITED PARTNERSHIP I	7/1/26-6/30/36	\$125,000.00	Leased Dark Fiber Network	To provide dark fiber connectivity to Kutztown Area School District - Kutztown Area Middle School for the purpose of providing a very high bandwidth network connection. PenTeleData will construct and maintain a fiber network, and IU13 will lease two strands of dark fiber to each site for a 120-month term. The initial capacity delivered will be 10 gigabits per second (Gbps) and can be increased without additional vendor costs during the term of the contract. Pending contract language approval with PenTeleData. An estimated 65-68% of these costs will be paid by E-Rate and the remaining paid by the participating schools. [RFP 256-006; E-rate 470-260000951].	RFP# 256-006 E-Rate# 260000951

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
15.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	ZAYO GROUP HOLDINGS INC	7/1/26-6/30/29	\$67,500.00	Wide Area Network (WAN) Internet Access	To provide internet delivery of 10 gigabits per second (Gbps), burstable to 100 Gbps to the IU13 Pitt Colo NIF (Non-Instructional Facility) network colocation facility for use by all members of the IU13 Wide Area Network for a term of 36 months. Pending contract language approval with Zayo. An estimated 65-68% of these costs will be paid by E-Rate. Contingent on the award approval of RFP#256-010.	RFP# 256-010 E-Rate# 260016402
16.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	ZAYO GROUP HOLDINGS INC	7/1/26-6/30/29	\$67,500.00	Wide Area Network (WAN) Internet Access	To provide internet delivery of 10 gigabits per second (Gbps), burstable to 100 Gbps to the IU13 Phila Colo NIF (Non-Instructional Facility) network colocation facility for use by all members of the IU13 Wide Area Network for a term of 36 months. Pending contract language approval with Zayo. An estimated 65-68% of these costs will be paid by E-Rate. Contingent on the award approval of RFP#256-009.	RFP# 256-009 E-Rate# 260016401
17.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	ZITO MEDIA COMMUNICATIONS LLC	7/1/26-6/30/31	\$115,500.00	Wide Area Network [WAN] circuits	To provide Wide Area Network (WAN) circuits to Cumberland Valley School District - Main Campus for a 60-month term. The initial capacity delivered to each site will be 10 gigabit per second (Gbps). Pending contract language approval with Zito Business. An estimated 65-68% of these costs will be paid by E-Rate and the remaining paid by the participating schools. [RFP 256-006; E-rate 470-260000951].	RFP# 256-006 E-Rate# 260000951

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
18.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	ZITO MEDIA COMMUNICATIONS LLC	7/1/26-6/30/31	\$32,000.00	Wide Area Network [WAN] circuits	To provide Wide Area Network (WAN) circuits to Yellow Breeches Educational Center - Red Lion for a 60-month term. The initial capacity delivered to each site will be 1 gigabit per second (Gbps). Pending contract language approval with Zito Business. An estimated 90% of these costs will be paid by E-Rate and the remaining paid by the participating schools. [RFP 256-006; E-rate 470-260000951].	RFP# 256-006 E-Rate# 260000951

IS and TS Contracts
 Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Amount	Service Provided	Explanation
1.	IS	024 EDUCATIONAL TECHNOLOGY	ALLEGHENY INTERMEDIATE UNIT	Customer/Revenue	1/1/26-6/30/26	\$46,500.00	SouthCentral Remake Learning Days Regional Lead	To provide support for Remake Learning Days in the South Central region.
2.	IS	024 EDUCATIONAL TECHNOLOGY	LANCASTER COUNTY LOCAL JOURNALISM FUND, LLC	Partnership/Affiliate	1/1/26-12/31/26	\$33,201.00	Community Digital Literacy Nights	To provide free family-centered Digital Literacy Community Nights across Lancaster County which addresses critical gaps in media literacy, source evaluation, & digital citizenship. Grant funded by the Local Journalism Fund.
3.	IS	024 EDUCATIONAL TECHNOLOGY	RIVERVIEW IU 6	Customer/Revenue	7/1/25-6/30/26	\$22,500.00	Student-Centered Learning Leadership	To provide leadership for the PA Student-Centered Learning Community of Practice Leadership Team and plan, organize, and execute the PA Student-Centered Learning state-wide Community Network.

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

**Wide Area Network Consortium (WAN) - RFP #256-006
Award Recommendation**

Site	Service	Term (qty/months)	Comcast	Crown Castle	DQE Communications	FirstLight	PenTeleData (Circuits and Equipment)	Zayo Group	Zito Business	ePlus	Netsync
Equipment Only	Ciena 3926	No Award									
Equipment Only	Ciena 3924	No Award									
Equipment Only	Nokia 7250 IXR-e2	4x e2; 2x 10G-ER; 2x 10G-ZR									\$63,391
Equipment Only	Nokia 7250 IXR-e2c	8x e2c; 2x 25G-LR									\$41,810
Equipment Only	Nokia 7250 IXR-e2n	No Award									
Tba School DbA The Stone Independent School 480 New Holland Ave, Suite 7101, Lancaster, PA 17602	1 Gbps EPL	24	\$17,700								
IU13-Phila Colo NIF 401 N. Broad St, Ste 210, Philadelphia, PA 19108	No Award										
IU13-Newark Colo NIF 165 Halsey St, Newark, NJ 07102	100 Gbps Wave	36		\$152,350							
Intermediate Unit 17 Williamsport Office 2400 Reach Rd, Williamsport, PA 17701	No Award										
Martin Elementary School 1990 Wabank Rd, Lancaster, PA 17603	4-Strand Dark Fiber	120	\$159,000								
Penncrest High School 134 Barren Rd, Media, PA 19063	2-Strand Dark Fiber	60	\$81,000								
Kutztown Jr High School (Middle School) 10 Deisher Ln, Kutztown, PA 19530-9288	2-Strand Dark Fiber	120					\$125,000				
Lancaster County Academy 1202 Park City Center, Lancaster, PA 17601-2724	1 Gbps EPL	60	\$51,500								
Yellow Breeches Edu Center - Red Lion 2110 Windsor Rd, Windsor, PA 17366	1 Gbps ELIN	60							\$32,000		
Conestoga Christian School 2760 Main St, Morgantown, PA 19543	No Award										
New Covenant Christian School 452 Ebenezer Rd, Lebanon, PA 17046	No Award										
Lititz Christian School 300 W Orange St, Lititz, PA 17543	No Award										

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

**Wide Area Network Consortium (WAN) - RFP #256-006
Award Recommendation**

Site	Service	Term (qty/months)	Comcast	Crown Castle	DQE Communications	FirstLight	PenTeleData (Circuits and Equipment)	Zayo Group	Zito Business	ePlus	Netsync
Bethel Elementary School 8390 Lancaster Ave, Bethel, PA 19507	No Award										
Tulpehocken Area School District Administration Offices 27 Rehrrersburg Rd, Bethel, PA 19507	No Award										
Tulpehocken Area Middle/High School 430 New Schaefferstown Rd, Bernville, PA 19506	No Award										
Penn Bernville Elementary School 24 Shartlesville Rd, Bernville, PA 19506	No Award										
Cumberland Valley Utility Hut - NIF 6746 Carlisle Pike, Mechanicsburg, PA 17050	10 Gbps ELIN	60							\$115,500		
Mountain View Middle School 30 Bali Hai Rd, Mechanicsburg, PA 17050	10 Gbps EPL	60	\$186,500.00								
Middlesex Elementary School 250 N Middlesex Rd, Carlisle, PA 17013	No Award										
Monroe Elementary School 1240 Boiling Springs Rd, Boiling Spgs, PA 17007	No Award										
Winding Creek Elementary 33 Bali Hai Road, Mechanicsburg, PA 17050	No Award										
Sporting Hill Elem School 210 S Sporting Hill Rd, Mechanicsburg, PA 17050	No Award										
Green Ridge Elementary School 1 Green Ridge Rd, Mechanicsburg, PA 17050	No Award										
Shaul Elementary School 1 Shaul Drive, Enola, PA 17025	No Award										
Hampden Elementary School 441 Skyport Rd, Mechanicsburg, PA 17050	No Award										
Cumberland Valley 9th Grade Academy 451 Skyport Rd, Mechanicsburg, PA 17050	No Award										

Notes:
 This project will provide Wide Area Network (WAN) connectivity to school buildings located within the IU13 WAN. Nine vendors responded to the RFP. The RFP process entailed an evaluation process of all proposals in eight or nine categories, based on type of service, as noted in the RFP. After the calculation of all scores and further debriefing, the highlighted vendors are being recommended for award. Except where indicated, E-rate funding support is anticipated for all circuits. Following the scoring criteria in the RFP, and calculation of costs of equipment necessary to utilize some types of circuits, there may be cases where the lowest price proposal did not win the award.

**Wide Area Network Consortium (WAN) - RFP #256-009 - Internet Service - IU13 Phila Colo NIF
Award Recommendation**

Site	Service	Comcast	FirstLight	PenTeleData	Xtel	Zayo
IU13 - Phila Colo NIF Netrality Meet Me Room 401 N Broad St, Suite 210 Philadelphia, PA 19108	Internet 10 Gbps + Burstable 36 Months					\$67,500.00

Notes:

This project will provide Internet service for school district buildings located within the IU13 WAN. Five vendors responded to the RFP. The RFP process entailed an evaluation of all qualified proposals in nine categories, as noted in the RFP. After the averaging of all scores and further debriefing, the highlighted vendor is being recommended for award. E-rate funding assistance is anticipated on this service.

**Wide Area Network Consortium (WAN) - RFP #256-010 - Internet Service - IU13 Pitt Colo NIF
Award Recommendation**

Site	Service	Comcast	DQE	Zayo
IU13 - Pitt Colo NIF Databank Meet Me Room 100 S Commons St, Suite 126 Pittsburgh, PA 15212	Internet 10 Gbps + Burstable 36 Months			\$67,500.00

Notes:

This project will provide Internet service for school district buildings located within the IU13 WAN. Three vendors responded to the RFP. The RFP process entailed an evaluation of all qualified proposals in nine categories, as noted in the RFP. After the averaging of all scores and further debriefing, the highlighted vendor is being recommended for award. E-rate funding assistance is anticipated on this service.

HUMAN RESOURCES SERVICES

Request approval of the following Human Resources Services Items:

- A. Personnel Actions as presented in Human Resources Services Exhibit A, contingent upon the successful completion of all required employment paperwork and clearances, as determined by the IU13 Human Resources Services Office.**

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

- B. IU13 Staff Calendar for 2026-2027. (Reference Human Resources Exhibit B).**
- C. Food Service Clerk Memorandum of Agreement (MOA). (Reference Human Resources Exhibit C).**
- D. Lancaster Lebanon IU13 Education Association Memorandum of Understanding (MOU). (Reference Human Resources Exhibit D).**
- E. To appoint Mr. Matthew Stem as the Executive Director for an additional four (4) year term (04/01/2026 – 03/31/2030), with no change in salary. (Reference Human Resources Exhibit E).**
- F. Acknowledge that the Education Department of Fox Rothschild, LLP, the appointed Solicitor, will become the Education Group of McNees, Wallace & Nurick, LLC effective April 1, 2026. No changes are being made to the terms of the representation, current rate structure, or personnel.**
- G. The following individuals will be completing 2025-2026 student teaching and internships through local Lancaster and Lebanon school districts and universities pending satisfactory review of clearances as required by their respective institution:**

Jaelyn Myers	Speech & Language Pathology	Commonwealth University
Patricia Paparo	PK-12 Special Education	St. Joseph's University

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	JACOB	BUCKWALTER	COMMUNITY EDUCATION ADVISOR	COMMUNITY EDUCATION	IS	02/27/2026	ALTERNATE EMPLOYMENT
2	STACEY	CHERNY	STATE LEAD ED CONSULTANT		PATTAN	03/13/2026	ALTERNATE EMPLOYMENT
3	DIONNE	DESMANGLES	SUB DAILY PARAPROFESSIONAL		HRS	02/11/2026	PERSONAL REASONS
4	NATALIE	GLICK	PART-TIME PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	04/24/2026	PERSONAL REASONS
5	LAURA	HEINL	SUB DAILY PROFESSIONAL and PARA		HRS	02/04/2026	PERSONAL REASONS
6	IZABELA	LESSA LAUDARES BOMFIM	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	02/03/2026	PERSONAL REASONS
7	JEAN	LOVE	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	02/26/2026	ALTERNATE EMPLOYMENT
8	CHRISTOPHER	LUZON	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	02/09/2026	PERSONAL REASONS
9	CHARLOTTE	MOLITORIS	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/13/2026	ALTERNATE EMPLOYMENT
10	ROBERT	MURPHY	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	03/13/2026	ALTERNATE EMPLOYMENT
11	VERONICA	SANCHEZ	PART-TIME FOOD SERVICE CLERK		ECSES	02/24/2026	PERSONAL REASONS
12	AVA	STEVEY	PARAEDUCATOR	EARLY INTERVENTION	ECSES	02/25/2026	ALTERNATE EMPLOYMENT
13	LEANNE	SWANSON	PROGRAM ASSISTANT		HRS	06/12/2026	RELOCATION
14	MARKUS	WELTIN	APPLICATIONS DEVELOPER		PATTAN	02/27/2026	ALTERNATE EMPLOYMENT

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: DEATH

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	CHRISTOPHER	STEFFY	PARAEDUCATOR		ECSES	02/21/2026

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: RETIREMENT

EARLY RETIREMENT:

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	PATRICIA	BARR	TEACHER OF SPECIAL EDUCATION	ITINERANT LEARNING SUPPORT	ECSES	02/17/2026
2	WENDELL	WHITE	CUSTODIAN		TS	02/28/2026

RETIREMENT:

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	STEVEN	CARESTIA	CUSTODIAN		TS	06/29/2026
2	SUSAN	FONTES-EISENHOWER	PARAEDUCATOR- II	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/03/2026
3	LISA	HAUS	JOB TRAINER- II	JOB TRAINING SERVICES	ECSES	05/29/2026
4	MARY	HUGHES	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES	06/08/2026
5	DEBORAH	PELLETIER	HRIS SUPPORT TECHNICIAN		HRS	06/29/2026

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	RODNEY	BURGESS	RBT PARAEDUCATOR	CNTR BASED AUTISTIC SUPPORT	ECSES	02/23/2026	\$18.90 /hour	01	185	New - Program Need
2	ANDREA	CHAVEZ CORIA	PART-TIME PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	03/16/2026	\$18.90 /hour	01	185	New - Program Need
3	CINTHYA	FIRESTINE	PART-TIME PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	03/02/2026	\$18.90 /hour	01	185	Requested by Cornwall- Lebanon SD
4	DARLENE	FLETCHER	SUB DAILY PARAPROFESSIONAL		HRS	02/05/2026	\$115.00 /day		185	New - Program Need
5	DELANEY	GABLE	SUB DAILY PROFESSIONAL and PARA		HRS	01/28/2026	\$135.00 /day		190	New - Program Need
6	MADILYN	GIROUARD	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	03/09/2026	\$18.90 /hour	01	185	Filling Vacancy
7	MADISON	HEANEY	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	03/16/2026	\$18.90 /hour	01	185	Filling Vacancy
8	LEANNE	HICKEY-LEACH	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/09/2026	\$19.28 /hour	02	185	Requested by Elizabethtown SD
9	SOPHIA	JAMPO	SUB DAILY PARAPROFESSIONAL		HRS	03/02/2026	\$115.00 /day		185	New - Program Need
10	JOCELYN	MACALEESE	OCCUPATIONAL THERAPIST	EARLY INTERVENTION	ECSES	03/16/2026	\$75,389.00	M/05	190	New - Program Need
11	GENEVIEVE	MAUZ	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	03/09/2026	\$18.90 /hour	01	185	New - Program Need
12	RACHAEL	MILLER	SUB SHORT TERM- PROF	SENSORY IMPAIRED	ECSES	02/17/2026	\$342.11 /day	B/01	190	Filling Vacancy
13	PHYLLIS	MWANGI	SUB SEC ASGN PROFESSIONAL & PARA		HRS	02/16/2026	\$342.11 /day			Secondary Assignment
14	STEPHANIE	PENNELL	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	02/23/2026	\$18.90 /hour	01	185	Filling Vacancy
15	KATHRYN	RICCIARDI-HILL	OCCUPATIONAL THERAPIST	SARS	ECSES	04/13/2026	\$83,591.00	M/11	190	Filling Vacancy
16	VERONICA	SANCHEZ	PART-TIME FOOD SERVICE CLERK		ECSES	02/23/2026	\$17.88 /hour		185	New - Program Need
17	KORYNN	WAGNER	CONSULTANT II		PATTAN	03/16/2026	\$102,000.00		260	Filling Vacancy
18	SAFIULLAH	YOUSAFZAI	ACCOUNTANT		BS	03/16/2026	\$28.97 /hour	02	260	Filling Vacancy

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	KIRSTEN	BARLEY	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	03/03/2026	\$115.00 /day		185	Filling Vacancy
2	MEGAN	CASTANEDA	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	02/23/2026	\$21.81 /hour	08	185	Filling Vacancy
3	MEAGAN	HARNISH	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	RBT PARAEDUCATOR	CNTR BASED AUTISTIC SUPPORT	ECSES	02/17/2026	\$18.90 /hour	01	185	Filling Vacancy
4	ALLISON	HOLLEY	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	LIGHT DUTY		ECSES	03/03/2026				Light Duty
5	KIRA	JAHODA	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	ESPA ON ASSIGNMENT	SARS	ECSES	04/07/2026	\$379.05 /day	M+15 /01	190	Secondary Assignment
6	BETTY-JANE	PFLUM	HS/EC ASSISTANT FLOATER	HEAD START	IS	HS/EC ASSISTANT	HEAD START	ECSES	03/02/2026	\$18.56 /hour		188	Filling Vacancy
7	HARRY	RIEDEL	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	PROGRAM ASSISTANT		ECSES	03/16/2026	\$22.05 /hour		260	Filling Vacancy
8	JASON	SANTIAGO	PARAEDUCATOR 1:1		ECSES	SUB DAILY PARAPROFESSIONAL		HRS	02/09/2026	\$115.00 /day		185	Filling Vacancy
9	KATTY	SILVESTRE VASQUEZ	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	PARAEDUCATOR	EARLY INTERVENTION	ECSES	03/02/2026	\$19.28 /hour	02	185	Filling Vacancy
10	KELLY	WOLGEMUTH	PARAEDUCATOR II	AUTISTIC SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	02/23/2026	\$115.00 /day			Filling Vacancy

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	DONNA	BUSS				SC SPEECH CORRECTION	EARLY INTERVENTION	ECSES	06/29/2026				Change in retirement effective date approved at February Board
2	PATRICIA	DIMITRIOU				HS DIRECTOR/LEBANON BLDG MGR	HEAD START	ECSES	03/02/2026				Necessary approvals completed as required by OHS regulations as approved at February Board
3	MEGAN	DONACHY				PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	01/29/2026				Change in resignation effective date approved at February Board

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

4	CARRIE	FREED	PARAEDUCATOR 1:1	AUTISTIC SUPPORT ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/02/2026	\$19.65 /hour	03	185	Decrease in hours from 7 to 6.75
5	JESSICA	SANCHEZ	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	01/07/2026	\$18.90 /hour	01	185	Increase in hours from 6.5 to 7.5

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00010950				SES- EARLY INTERVENTION	02/23/2026	PSERS Special Sick Leave
2	00013160				SES- EARLY INTERVENTION	03/11/2026	PSERS Special Sick Leave
3	00013647				SES, SPECIAL EDUC SERVICES	01/14/2026	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for an additional 78 calendar days
4	00013710				SES, SPECIAL EDUC SERVICES	02/02/2026	Requesting unpaid non-FMLA leave for 58 calendar days
5	00011828				SES, SPECIAL EDUC SERVICES	02/23/2026	Requesting unpaid child rearing leave for 128 calendar days
6	00013208				SES, SPECIAL EDUC SERVICES	02/25/2026	PSERS Special Sick Leave continues; Requesting an additional 34 calendar days of unpaid, non-FMLA leave
7	00011648				4TS TECHNOLOGY SVS, NON-INSTR	01/14/2026	Requesting unpaid non-FMLA leave for 48 calendar days
8	00010546				SES, SPECIAL EDUC SERVICES	03/05/2026	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for an additional 21 calendar days
9	00001579				SES- EARLY INTERVENTION	02/28/2026	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for an additional 28 calendar days
10	00012936				SES, SPECIAL EDUC SERVICES	04/08/2026	Requesting unpaid, non-FMLA childrearing leave for 83 calendar days
11	00010355				SES, SPECIAL EDUC SERVICES	03/05/2026	Requesting unpaid, non-FMLA leave of absence for 33 calendar days



HUMAN RESOURCES SERVICES

2026-2027 SCHOOL CALENDAR

SUCH CALENDARS ARE SUBJECT TO CHANGE DUE TO WEATHER AND OTHER EMERGENCIES

PROFESSIONAL and INSTRUCTIONAL SUPPORT STAFF

CATEGORY	RETURN TO WORK DATE
Psychologists	August 13, 2026 (Thursday)
Special Education Consultants	August 13, 2026 (Thursday)
Teachers	August 17, 2026 (Monday)
School Social Workers	August 17, 2026 (Monday)
Paraeducators	August 17, 2026 (Monday)

Instructional staff will follow the school calendar developed by the Director of Early Childhood Special Education Services for their assigned district(s) or the Program Director for non-public school(s). Itinerant staff will follow the calendar developed in cooperation with their supervisor based on the appropriate employment term.

Early Intervention staff will follow the approved EI calendar. Head Start staff will follow the approved Head Start calendar.

OPENING DAY

There will not be an official All-Staff Opening Day event for the 2026-2027 school year. Supervisors will provide detail related to professional development obligations throughout the week of August 17, as applicable.

TWELVE-MONTH (260 DAY) EMPLOYEE HOLIDAYS

July 3, 2026	Independence Day (Friday)
September 7, 2026	Labor Day (Monday)
November 26 & 27, 2026*	Thanksgiving Holiday (Thursday - Friday)
December 24, 25, 28 and 31**, 2026	Winter Holiday (Thursday-Monday, Thursday)
January 1, 2027	New Year's Day (Friday)
January 18, 2027	Martin Luther King Day (Monday)
February 15, 2027	Presidents' Holiday (Monday)
March 26, 2027	Spring Vacation (Friday)
May 31, 2027	Memorial Day (Monday)

* Offices will be open on Wednesday, November 25, 2026, and Monday, November 30, 2026.

**Non-paid, non-work day on December 31, 2026 as the 261st day for 2026-2027

**MEMORANDUM OF AGREEMENT
BETWEEN
LANCASTER-LEBANON INTERMEDIATE UNIT 13 AND
LANCASTER-LEBANON INTERMEDIATE UNIT 13 EDUCATION SUPPORT
PROFESSIONALS ASSOCIATION, PSEA/NEA**

The Lancaster-Lebanon Intermediate Unit 13 Board of Directors (“Board”), the Lancaster-Lebanon Intermediate Unit 13 Education Support Professionals Association (“ESPA”), collectively referred to as “Parties,” hereby enter into this Memorandum of Agreement (“MOA”) to create a new position not reflected in the current CBA.

Background Information: The Board and the ESPA Association are parties to a Collective Bargaining Agreement (“CBA”) covering eligible bargaining unit members within the Early Childhood and Exceptional Special Education Services (“ECSES”) department. Intending this to be legally binding, the Board and the ESPA Associations’ respective leaders hereby agree to **ADD** the following position to the current CBA, as approved by the Board at the January 14, 2026 school board meeting, and thereby effective upon execution by both Parties:

Appendix D–Food Service Clerk

1. The conditions of this new position are:
 - d) 185-days, per year, as determined by the supervisor to ensure maximum student day coverage;
 - d) Non-Instructional Support (NISUP)
 - d) 5.5 hour, per day
 - d) Follows the standard School Code defined school year;
2. Eligible Benefits (LINK):
 - c) Five (5) paid sick leave days, following the accrual schedule [Article X(C)];
 - c) One (1) personal leave day, following [Article X(A)];
 - c) all eligible voluntary benefits offered to other part-time ESPA NISUP support staff for election through BenefitPlace
 - i. Complementary access to the Health & Wellness Center and physical therapy access;
 - ii. Complementary term life insurance & ADD coverage at 50% of the full-time issue;
 - iii. Complementary employee assistance program (EAP);

Page 1 of 2

**ESPA CBA: Appendix D–Food Service Clerk
January 2026 effective date and Board approval**

- iv. Complementary phone app related to mental health support;
- v. Vision insurance at 100% of the monthly premium

This MOU is effective on January 01, 2026, and is considered executed on the date of signature by the officers or representatives of all respective parties hereto, and their signature to this Agreement constitutes certification of their authority to so act.

In all other respects, the terms and conditions set forth in the Collective Bargaining Agreement, and any existing MOUs shall remain in full force and effect.

IN WITNESS WHEREOF, the Board of Directors and the ESPA Associations have set their hands and seals below:

For Lancaster-Lebanon Intermediate Unit 13 Board of Directors

By: Dr. Joseph Fullerton, LLIU13 Board President

Signature Block:

For Lancaster-Lebanon Intermediate Unit 13 Education Support Professionals Association

By: Mrs. Christin Morris, LLIU13 ESPA President

Signature Block:

MEMORANDUM OF UNDERSTANDING

between

Lancaster Lebanon Intermediate Unit 13 Board of Directors

and

Lancaster Lebanon IU13 Education Association

The Lancaster Lebanon Intermediate Unit 13 (IU) and Lancaster Lebanon Intermediate Unit 13 Education Association (Association) are parties to a Collective Bargaining Agreement (CBA) in effect through June 30, 2026.

Intending this MOU to be legally binding, the Board and the EA Associations' respective leaders hereby agree to hold a position while the professional employee completes student teaching requirements related to earning a degree in special education.

Ms. Alicia Baptisti is an art teacher employed with LLIU13 since 2018 and teaches art to learners located within the education centers. Given the uniqueness of the art teacher position and soon to be completed combination with a special education certification, the Board and Association find a unique value in holding Ms. Baptisti's position during the student teaching requirement of Western Governors University. All other elements of Board Policy 339 "Uncompensated Leave" are in effect. The pay will cease after the appropriate paid leave is used. All benefits will terminate according to the applicable plan documents and insurance policies. Upon return from the internship time period and Ms. Baptisti's return to active employment and engaged in full-time LLIU work, the opportunity to reenroll in benefits will be presented.

This MOU shall commence on January 2, 2026 and end on the last student teaching day for Ms. Baptisti.

The IU and LLIUEA understand and agree that this Memorandum of Understanding shall not establish a precedent for either party to this Agreement, nor does it establish past practice. Further, nothing in this Memorandum of Agreement shall prevent either party from exercising their rights to enforce its provisions.

Dr. Joseph Fullerton, President, LLIU13 Board of Directors

Date

Matthew Witmer, President, LLIUEA

Date

AGREEMENT

Agreement between Lancaster-Lebanon Intermediate Unit No. 13 (“IU”) and Mr. Matthew Stem (“Executive Director”).

BACKGROUND

Pursuant to Section 963(b) of the School Code, the IU’s Board of Directors appointed Mr. Stem as the IU’s Executive Director for a four (4) year term of office beginning April 1, 2026.

In order to set forth their agreements and understandings respecting Executive Director’s employment by IU, IU and Executive Director, intending this Agreement to be an instrument under seal by which they are legally bound, have entered into this Agreement and agree as follows:

In order to set forth their agreements and understandings respecting Executive Director’s employment by IU, IU and Executive Director, intending this Agreement to be an instrument under seal by which they are legally bound, have entered into this Agreement and agree as follows:

1. Employment. IU confirms that Executive Director has been appointed and employed by the IU Board of Directors as the IU’s Executive Director for a term of office beginning April 1, 2026 and ending March 31, 2030. Executive Director accepts such appointment and employment under the terms and conditions of this Agreement.

2. Duties and Nature of Services.

A. Executive Director is employed as the Executive Director of IU. In addition to those duties and powers conferred by law, Executive Director shall (subject to the direction of the IU’s Board of Directors) perform such duties and exercise such powers as are typically attendant to Executive Director’s position as Executive Director.

B. Executive Director shall devote his best efforts and all of his time, energy and skill during normal working hours to the performance of his duties. Executive Director, consistent with past practices of the IU’s Executive Director, may (a) attend seminars, conferences and conventions related to the duties of his position or the activities of IU and (b) undertake consultation work, speaking engagements, writing, lecturing, or other professional duties and obligations, so long as such consultation work, speaking engagement, writing, lecturing or other professional duties and obligations do not materially interfere with the duties required for Executive Director’s position as Executive Director.

3. Compensation and Benefits.

A. As compensation for satisfactory performance by Executive Director of his obligations under this Agreement, Executive Director shall be paid \$227,574 for the time being beginning April 1, 2026, and ending June 30, 2027, less legally required withholdings.

Contingent upon Executive Director’s overall satisfactory performance as determined by the IU Board, such annual salary shall be increased as of July 1 of each anniversary year of this

Agreement within the sole and exclusive discretion of the IU’s Board of Directors, which may factor in the Executive Director’s performance in his applicable annual evaluation and take into account the increases approved by the Board for the Act 93 members.

B. In addition to the salary as set forth above, while actively employed by IU, Executive Director shall be entitled to the following benefits set forth below:

(1) Executive Director shall be entitled to healthcare benefits equal to those choices offered to non-bargaining employees, plus any Outcome Based Wellness Program, in which there is monthly payroll deduction discount offered, for up to a 10% discount. Monthly payroll deductions shall be:

PPO Plan	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30
Employee Only	17.00%	17.00%	17.00%	17.00%	17.00%
2-Party	20.00%	20.00%	20.00%	20.00%	20.00%
Family	20.00%	20.00%	20.00%	20.00%	20.00%

2-Party and Family percentage is based on the total rate *minus the individual rate + the individual percentage, times the individual rate*. In other words, Executive Director will only pay the individual percentage for the Executive Director’s personal coverage. Continuation after retirement is available, at 100% of the pseudo rate, until the Executive Director reaches Medicare age. The Outcome Based Wellness Program discount is not available in retirement.

High Deductible Plan	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30
Employee Only	9.50%	9.50%	9.50%	9.50%	9.50%
2-Party	11.35%	11.35%	11.35%	11.35%	11.35%
Family	11.35%	11.35%	11.35%	11.35%	11.35%

2-Party and Family percentage is based on the total rate *minus the individual rate + the individual percentage, times the individual rate*. In other words, Executive Director will only pay the individual percentage for the Executive Director’s personal coverage. Continuation after retirement is available, at 100% of the pseudo rate, until the Executive Director reaches Medicare age. The Outcome Based Wellness Program discount is not available in retirement.

(2) Executive Director shall be entitled to reimbursement for an annual physical examination and/or wellness related expenses in an amount up to \$2,000 annually, subject to any applicable tax.

(3) Executive Director shall be entitled to earn 25 vacation days annually with a carry-over of up to 10 vacation days per year.

(4) IU Board will contribute up to \$2,500.00 annually, as billed monthly, beginning at the fiscal year, toward a Long-Term Care policy for the Executive Director. The benefit ends at the exhaustion of the \$2,500.00 per fiscal year or at the end of the month for which the Executive Director is employed by IU. All other costs will be payroll deducted and subject to any applicable tax.

(5) On a basis consistent with past practices relating to the IU's executive director, Executive Director shall be entitled to reimbursement for expenses reasonably and necessarily incurred (i) for professional dues and (ii) in connection with attending and participating in seminars, conferences and conventions.

(6) Executive Director shall be entitled to life insurance coverage that shall be equal to three times Executive Director's salary, rounded to the next one thousand dollars, not to exceed \$500,000.00. It is understood that this benefit shall be taxable to the extent required under the Internal Revenue Code of 1986, as amended, or the applicable Treasury regulation(s).

(7) Executive Director shall be entitled to seven (7) personal days annually, noncumulative, which may be taken in 1/2 day increments, with no advanced notice necessary. Unused days will be reimbursed at the per diem rate.

(8) Executive Director shall be entitled to Tuition Reimbursement. Reimbursement shall be paid to the Executive Director, and, to the extent such Tuition Reimbursement exceeds the limit permitted by Internal Revenue Code Section 127, shall be subject to all required withholdings. If a deferral arrangement is available and the Executive Director were to engage in this method of payment, then payment is made directly to the institution. The reimbursement shall not exceed the cost of 12 credits when traditional college courses and/or certificate courses are taken in the same fiscal year. In addition, books and reasonable lab fees shall be reimbursable. Should the Executive Director terminate employment with Lancaster-Lebanon Intermediate Unit 13 within twelve (12) months of completing course/courses, all tuition reimbursed for the preceding 12 months must be repaid to IU 13, unless prevented by physical disability. A grade of "C" or better is required.

(9) Executive Director shall be entitled to 12 Sick Leave Days, per fiscal year. Days may be taken to care for ill members of the Executive Director's immediate family as defined under Bereavement Leave, below. Sick Leave days shall accrue monthly. Executive Director will not be paid for any unused, accumulated Sick Leave days, except where specifically granted under the terms of this Compensation Plan. Any pro-ration of Sick Leave days shall be based upon the percentage of days an Executive Director is assigned to work, based on a 260-day calendar.

(10) Executive Director shall be entitled to Bereavement Leave. Three (3) days Leave for an immediate family member (spouse, son, daughter, parent, parent-in-law,

grandparent, grandchild, sibling or sibling-in-law, son-in-law, daughter-in-law or near relative who resides in the same household, or any person with whom the employee has made his/her home). The term “spouse” means husband or wife as defined or recognized under Pennsylvania law. The term “parent” includes biological parents or an individual who stood in loco parentis to an employee when the employee was a minor. The term “son” and “daughter” include biological, adopted or foster children, stepchildren, legal wards or children of an employee who stands in loco parentis to those children. One (1) day Leave, for the day of the funeral, for a near relative (first cousin, aunt, uncle, niece, nephew).

(11) Executive Director shall be entitled to Short-term and Long-term Disability benefits. Short-term Disability (STD) shall be the same benefits as outlined in the Collective Bargaining Agreement between the Lancaster-Lebanon Intermediate Unit 13 Board and Lancaster-Lebanon Intermediate Unit 13 Education Association. Short-term disability benefits shall be paid concurrent with FMLA Leave, when applicable. Approval of STD shall be at the sole discretion of the Third Party Administrator contracted to perform such service. All decisions shall be based on the terms of the Short Term Disability plan document and standard medical protocol(s). Long-term Disability (LTD): Immediately follows Short-term Disability, if medically necessary and certified, according to the policy in effect through at the time of this agreement. This is a fully insured product and all decisions rest with the carrier. Approval of LTD shall be at the sole discretion of the insurance company contracted to perform such service. All decisions shall be based on the terms of the LTD insurance contract.

(12) Executive Director shall be entitled to the Employee Assistance Program (EAP). Currently, six (6) free visits, per condition/issue (with a two month interval between reasons), per plan year (January 1 – December 31) for individual or family counseling, plus "enhanced benefits" to include eldercare, childcare and pre-retirement resource referrals.

(13) Executive Director shall be entitled to Dental Benefits that are equivalent to those benefits received by all non-bargaining employees of IU. Monthly payroll deductions shall be at the following percentage of the pseudo rate between September 1, 2025 through August 31, 2026: Individual Tier 15.5%, 2-party Tier 18.5%, Family Tier 18.5%. Continuation after retirement is available, at 100% of the pseudo rate, until the Executive Director reaches Medicare age.

(14) Executive Director shall be entitled to participate in all Flexible Spending Accounts offered to eligible employees.

(15) Executive Director shall be entitled to Vision Insurance equivalent to those benefits received by all non-bargaining employees of IU. Monthly premium share shall be at 100% of the cost. Continuation after retirement is available, at 100% of the monthly premium, until the Executive Director reaches Medicare age.

(16) Executive Director shall be entitled to participate in any Tax Sheltered Annuity plan offered by a Board approved vendor, under the current or future plan document.

(17) Executive Director shall be entitled to a 4-day workweek, between Monday and Friday, during “Summer Hours,” as determined by the Assistant to the Executive Director and the IU Board President.

(18) Executive Director shall be entitled to 13 paid holidays, as determined annually, by the Board. Should Executive Director’s regular work schedule reduce to less than 260-days, this benefit is not applicable.

C. If Executive Director’s employment is terminated by his retirement (i.e., Executive Director applies for, and accepts, benefits under PSERS) or by reason of his disability retirement, then Executive Director, following termination of his employment, shall receive hospitalization/major medical benefits. These benefits may change (i.e., increase or decrease) after termination of Executive Director’s employment. When there are changes in the hospitalization/major medical benefits, which IU provides to the then current Executive Director employed by IU, then the (former) Executive Director will be entitled to the current Executive Director’s options. Executive Director’s spouse will have the opportunity for coverage as a dependent regardless of her dependent status at the time of the Executive Director’s retirement. Coverage (i) for Executive Director will be continued until the earlier of the date on which Executive Director is covered under another health insurance program or the date on which Executive Director is eligible for Medicare benefits, and (ii) for Executive Director’s spouse, if applicable, will be continued until the earlier of the date on which coverage for Executive Director terminates (i.e., Executive Director is covered under another health insurance program, is eligible for Medicare benefits, dies, etc.) or the date on which Executive Director’s spouse is eligible for Medicare benefits, ceases to be his spouse or is covered under another health insurance program. Executive Director shall be required to pay one hundred percent (102%) of the premiums for such coverage, including dependent coverage, if applicable, and shall promptly remit such premiums upon request. In the event that Executive Director and his spouse’s IU health insurance coverage is terminated based on coverage under another program, Executive Director and his spouse may re-enroll in the IU’s health insurance plan upon termination of the subsequent coverage, subject to the provisions of this paragraph. The provisions of this subparagraph (C) shall be void, and neither Executive Director nor his spouse shall be entitled to any benefits under this subparagraph (C), if Executive Director’s employment is terminated by the IU for cause under Section 7.E. of this Agreement.

D. If Executive Director’s employment is terminated by his retirement (i.e., Executive Director applies for, and accepts, benefits under PSERS) or by reason of his disability retirement, the Executive Director shall receive an annual severance payment equivalent to the 125% of the pseudo rate (or insurance premium) for two party health coverage under the health program in the event the Executive Director is married or the single health coverage under the health program in the event the Executive Director is single, widowed, or divorced. Severance payments provided under this Paragraph [4D] shall continue until the date in which the Executive Director becomes Medicare eligible. Such severance payment shall be made in a lump sum payment, minus all applicable deductions, upon Executive Director’s retirement or termination based on disability, and shall be payable annually thereafter on the anniversary date of same, unless otherwise terminated.

E. Upon retirement (i.e., Executive Director applies for, and accepts benefits from PSERS) Executive Director shall be entitled to a contribution made on his behalf to the 403(b) tax sheltered annuity account established for the Executive Director, as provided in subparagraph 4.B.16, in an amount equal to his accrued, unused sick days, multiplied by \$125.00 per day; provided, however, that the timing and amount of such contribution shall be subject to any restrictions imposed by law

F. Upon retirement (i.e., Executive Director applies for, and accepts benefits from PSERS) Executive Director shall be eligible to a \$50,000 term life insurance policy, subject to policy provisions, at no cost to the retired Executive Director.

G. In the event that the Executive Director retires (i.e., Executive Director applies for, and accepts benefits from PSERS) on or before the end of this contract term, and provides at least twelve (12) months' written notice of retirement (i.e. accepting benefits from PSERS), the Executive Director shall be eligible for a retirement bonus of \$10,000, which shall be contributed on his behalf to the 403(b) tax sheltered annuity account established for the Executive Director, as provided in subparagraph 4.B.16.; provided, however, that the timing and amount of such contribution shall be subject to any restrictions imposed by law.

H. The IU shall contribute 9.5% of Executive Director's salary during each year of the term of this Agreement to a 403(b) tax sheltered annuity account established for Executive Director. Such contributions to the 403(b) tax sheltered annuity account shall be non-elective contributions, including the payment under subparagraphs 4.E. and 4.G. All such contributions shall also be subject to the contribution limits under Section 415(c) of the Internal Revenue Code of 1986, as amended ("Code") or any other contribution limits under the Code or applicable Treasury Regulations. In the event that any contribution amount would exceed such limits, the excess amount shall be contributed the following year to the extent that the excess amount does not exceed the contribution limits under Section 415(c) of the Code or any other contribution limits under the Code or applicable Treasury Regulations for such following year. Such contribution limits will also be impacted by any individual contributions made by Executive Director to the 403(b) tax sheltered annuity account. Under no circumstances shall Executive Director be entitled to receive any payment directly.

4. Goals and Objectives. The IU's Board of Directors shall annually agree upon goals and objectives for Executive Director and IU. The goals and objectives shall reflect any areas of the Executive Director's duties, responsibilities or job performance, which might be improved.

5. Evaluation. The IU's Board of Directors shall annually evaluate and assess the performance of Executive Director. This evaluation and assessment shall be responsive to Executive Director's duties and the agreed upon goals and objectives. The evaluation and assessment of Executive Director's performance shall be conducted in private and shall be retained in confidence, unless the IU is required pursuant to federal or state law to release such evaluation or in the event the IU Board or its designee elects to proceed with a disciplinary action against the Executive Director where this information would need to be shared.

6. Termination of Agreement. This Agreement shall terminate, and neither Executive Director nor IU shall have any further rights or obligations under this Agreement, upon any of the following events:

- A. Mutual agreement of Executive Director and IU's Board of Directors.
- B. Retirement of Executive Director (i.e., Executive Director applies for and accepts benefits under PSERS).
- C. Executive Director's written resignation.
- D. Disability of Executive Director. In the event Executive Director is disabled and is unable to perform his duties for a period of six (6) consecutive months, then IU may, by written notice to Executive Director given prior to the date Executive Director is able to resume performance of his duties, terminate this Agreement.
- E. Discharge for Cause. Discharge for cause shall constitute conduct which results in removal of Executive Director pursuant to the provisions of the Public School Code of the Commonwealth of Pennsylvania.
- F. Death of Executive Director.

7. Waiver of Breach. The waiver by IU of due performance of, or compliance with, any provisions of this Agreement by Executive Director shall not operate or be construed as a waiver of due performance or compliance by Executive Director thereafter.

8. Waiver of Sabbatical Leave. Executive Director hereby waives any entitlement to a medical sabbatical leave or a leave for professional development pursuant to the Public School Code of 1949, as amended, during the last year of his commission set forth in this Agreement and shall further waive any entitlement for a leave for professional development pursuant to the Public School Code of 1949, as amended, for any year of his commission.

9. Severability. If any provision of this Agreement shall be determined by any court of competent jurisdiction to be invalid or unenforceable, such judgment shall not affect, impair or invalidate the remainder of this Agreement, but shall be confined in its operation to the provision of this Agreement directly involved in the controversy in which such judgment shall have been rendered.

10. Headings. The headings in this Agreement are for convenience only and shall not be considered as part of this Agreement nor limit or otherwise affect the meaning of this Agreement.

11. Governing Law. This Agreement shall be construed and enforced in accordance with the laws of the Commonwealth of Pennsylvania.

12. Modification. This Agreement sets forth the entire understanding of IU and Executive Director with respect to the subject matter of this Agreement and supersedes and

replaces all prior representations, discussions, understandings or agreements relating to the subject matter of this Agreement. No waiver, change or modification of any of the terms of this Agreement shall be binding unless in writing and signed by Executive Director and on behalf of IU.

IN WITNESS WHEREOF, IU and Executive Director have entered into this Agreement 11th day of March, 2026, to be effective as of April 1, 2026.

LANCASTER-LEBANON INTERMEDIATE
UNIT NO. 13

By: _____
President

Attest: _____
Secretary

Witness:

Mr. Matthew Stem

NEW BUSINESS

Request approval of the following New Business items:

- A. Approval of IU13-Appointed Directors of the LLEF Board of Directors for a three-year term ending June 30, 2026:**
- **Raluca Snyder (new member)**
 - **Terri Lewis (new member)**