

**LANCASTER-LEBANON INTERMEDIATE UNIT 13
BOARD OF DIRECTORS**

WEDNESDAY, MAY 27, 2026

7:30 PM

**HYBRID MEETING:
THE CONFERENCE AND TRAINING CENTER AT IU13
(1020 NEW HOLLAND AVENUE, LANCASTER, PA)
AND VIRTUALLY VIA MICROSOFT TEAMS**



**AGENDA
MAY 27, 2026**

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. CORRECTIONS/ADDENDA**
- V. APPROVAL OF TONIGHT’S AGENDA**
- VI. PUBLIC COMMENTS SPECIFIC TO THE AGENDA***
- VII. PRESENTATIONS**
- VIII. APPROVAL OF APRIL 8, 2026 BOARD MINUTES**
- IX. TREASURER’S REPORT (Motion to include the following)**
 - A. Cash Reconciliation (Treasurer’s Report - Cash and Investments)
 - B. Investments (Treasurer’s Report - Cash and Investments)
 - C. Cash Reconciliation (School-to-Work and Special Education Activity Funds)
 - D. Budget Expenditure Report (Treasurer’s Report - Expenditure Report)
 - E. 2025-26 Program Budget Reconciliation (Treasurer’s Report – Budget Reconciliation)
 - F. Check Register in the amount of \$28,297,415.42
- X. BOARD REPORTS**
- XI. CORRESPONDENCE**
- XII. BUSINESS SERVICES**
- XIII. EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES**
- XIV. INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES**
- XV. HUMAN RESOURCES SERVICES**
- XVI. NEW BUSINESS**
 - Appointment of Board Officer Nominating Committee
 - Appointment of IU13 Voting Delegate for the PSBA Delegate Assembly
 - First Reading of the 2026-2027 IU13 Board Meeting Calendar (Reference New Business Exhibit A)
- XVII. LEGISLATIVE UPDATE**
- XVIII. EXECUTIVE DIRECTOR’S REPORT**
- XIX. BOARD COMMENTS**
- XX. PUBLIC COMMENTS***

XXI. ADJOURNMENT

Next Board Meeting – June 24, 2026, at 7:30 PM at the Conference and Training Center at IU13 (1020 New Holland Avenue, Lancaster, PA).

6:30 PM - Committee Meetings

7:00 PM - Executive Session

7:30 PM - Board Meeting

* Pursuant to the IU13 By-Laws, any resident or taxpayer who wishes to may comment during the Public Comment Period on matters of concern, official action or deliberations which are, or may come, before the Board.

An individual who wishes to comment must first be recognized by the Board President or Chair of the meeting. Prior to offering comments, the individual must state his/her name and municipality of residence/group affiliation if applicable. The resident or taxpayer shall limit his/her comments to not more than three (3) minutes.

Also, for hybrid or virtual meetings, public comments may be submitted via email to communications@iu13.org by 4:00 PM on the date of the meeting, to be shared at the meeting at the appropriate time on the agenda. Please submit any public comment via email to communications@iu13.org with “Public Comment” in the subject line, and include your full name, and contact email/phone number with the public comment.

An individual’s public comment may be interrupted or terminated only under limited circumstances, such as when the individual’s commentary is in clear violation of law or Board policy, including but not limited to the following:

1. Speech that traditionally has not been protected under the First Amendment, such as obscenity, defamation and speech integral to criminal conduct.
2. Speech that constitutes true threats such as inciting imminent lawless action or subjecting individuals to fear of imminent violence.
3. Exceeding the time limit for comments.
4. Speech that does not concern matters that may come before the Board for deliberation or official action, for example, sales of commercial products or services.

For additional information, please reference Policy 903-Public Participation at Board Meetings, available at <https://www.iu13.org/About/Board>.

MINUTES
BOARD OF DIRECTORS
LANCASTER-LEBANON INTERMEDIATE UNIT 13
APRIL 8, 2026

CALL TO ORDER

The regular meeting of the Lancaster-Lebanon Intermediate Unit 13 Board of Directors, held at the Lebanon IU13 (One Cumberland Street, Lebanon, PA 17042) with a virtual option available, was called to order at 7:30 PM by Dr. Fullerton, President.

PLEDGE OF ALLEGIANCE

ROLL CALL

Board Members Present:

Dr. Kathleen Blouch, Annville Cleona
Juanita Fox, Cocalico
Lester Putt, Columbia Borough
Idette Groff, Conestoga Valley
Ben Kling, Donegal
Susan Dieffenbach, Cornwall-Lebanon
Paul Irvin, Eastern Lancaster County
Raymond Ondrusek, Eastern Lebanon County
Tim Stauffer, Ephrata Area
Kait Linton, Hempfield
Melissa Herr, Lampeter-Strasburg
Robert Okonak, Lebanon
Amy Beachy, Manheim Central
JoAnn Hentz, Manheim Township
Staci Murray, Northern Lebanon
Jill Martin, Palmyra Area
Dr. Joseph Fullerton, Penn Manor
Michael Fisher, Pequea Valley
Jane Ausel, Solanco
Daniel Woolley, Warwick

Absent:

Lynda Shrum, Elizabethtown Area
Luis Morales, School District of Lancaster

Staff Present:

Matthew Stem, Executive Director
Dr. Lynette Waller, Assistant Executive Director
Gina Brillhart, CFO/Assistant to the Executive Director
Flip Steinour, COO/Assistant to the Executive Director

Tim Laubach, Director, Technology Services
Dr. Peggy Anastasio, Director, Early Childhood and Special Education Services
Jeremy Sweigart, Director, Early Childhood and Special Education Services
Amanda Hann, Director, Instructional Services
Kara Martin, Program Director, Early Childhood and Special Education Services
Juliet Aston Lucky, Program Director, Early Childhood and Special Education Services
Shannan Guthrie, Program Director, Executive Director Office
Jessica Bigsby, Supervisor, Early Childhood and Special Education Services
Michael Imburgia, Program Director-Statewide, Executive Director Office
Angela Kirby, Managing Director of Pattan
Tawnjah White, Payroll Supervisor, Human Resources Services
Kira Lawrence, Paraeducator, Early Childhood and Special Education Services
Laura Horst, Teacher, Early Childhood and Special Education Services
Leslie Krueel, Executive Assistant, Business Services
Officer Robinson, Executive Director Office

CORRECTIONS/ADDENDA

Mr. Irvin announced that Human Resources Services has Addendum Item G and correction to Human Resources Services Agenda Item C, purpose to include 'one' recommended for award.

APPROVAL OF TONIGHT'S AGENDA

On a motion by Mrs. Murray and a second by Dr. Blouch, the meeting agenda was approved as presented.

Motion Carried: Yes-20, No-0, Absent-2

PUBLIC COMMENTS SPECIFIC TO THE AGENDA

None.

PRESENTATION

Students from Vibrant Prints presented opportunities they provide through their student-run mini-business.

APPROVAL OF MARCH 11, 2026 BOARD MINUTES

On a motion by Mrs. Herr and a second by Mr. Woolley, the minutes of the March 11, 2026, Board meeting were approved as presented.

Motion carried: Yes-20, No-0, Absent-2

TREASURER'S REPORT

Mrs. Dieffenbach presented the Treasurer's Report. On a motion by Mrs. Dieffenbach and a second by Mr. Ondrusek, the Treasurer's Report, including the following, was approved for the period ending February 28, 2026:

- A. Cash Reconciliation (Treasurer's Report – Cash and Investments)
- B. Investments (Treasurer's Report – Cash and Investments)
- C. Budget Expenditure Report (Treasurer's Report – Expenditure Report)
- D. 2025-26 Program Budget Reconciliation (Treasurer's Report – Budget Reconciliation)
- E. Check Register in the amount of \$8,529,879.66

Motion Carried: Yes-20, No-0, Absent-2

BOARD REPORTS

Mrs. Groff provided an update regarding PSBA activities.

CORRESPONDENCE

None.

BUSINESS SERVICES

On a motion by Mr. Ondrusek and a second by Mr. Kling, the Board approved Business Services Consent Agenda Items A - I:

- A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

- B. Purchase Orders over \$10,000. (Reference Business Services Exhibit B)

(Purpose: To approve purchase orders over \$10,000 for all departments.)

- C. To Retain Brown Plus for auditing services for fiscal year ending June 30, 2026, for a cost of \$77,500 plus out of pocket expenses.

(Purpose: To establish an Auditing firm for auditing services for fiscal year 2025-26, with a negotiated option for 1 additional year of service.)

- D. To award CAFCO Bakery Bid #256-013. (Reference Business Services Exhibit C)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits districts' needs; develops specifications; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder)

complying with bid specifications. The 2026-2027 CAFCO Bakery Bid is a no-requirements based bid and is awarded to one primary vendor in each geographical (county) region. The bid was opened on March 18, 2026, and reviewed by the CAFCO Advisory Team and Collaborative Services on March 23, 2026. There was only one bidder submitting a proposal. A detailed analysis of all bids received is maintained in the IU13 Business Office.)

- E. To award CAFCO Cafeteria Paper Supplies Bid #256-016. (Reference Business Services Exhibit D)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits districts' needs; develops specifications; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The 2026-2027 CAFCO Cafeteria Paper Supplies Bid is a no-requirements based bid and is awarded to one primary vendor. The bid was opened on March 18, 2026, and reviewed by the IU13 Collaborative Services Team on March 23, 2026. A detailed analysis of all bids received is maintained in the IU13 Business Office.)

- F. To award CAFCO Ice Cream Bid #256-014. (Reference Business Services Exhibit E)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits districts' needs; develops specifications; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The 2026-2027 CAFCO Ice Cream Bid is a no-requirements based bid and is awarded to one primary vendor in each geographical (county) region. The bid was opened on March 18, 2026, and reviewed by the CAFCO Advisory Team and Collaborative Services on March 23, 2026. Bids were received from one vendor. A detailed analysis of all bids received is maintained in the IU13 Business Office.)

- G. To award CAFCO Tea Drinks Bid #256-015. (Reference Business Services Exhibit F)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits districts' needs; develops specifications; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The 2026-2027 CAFCO Tea Drinks Bid is a no-requirements based bid and is awarded to one primary vendor per geographical (county) region. The bid was opened on March 18, 2026, and reviewed by the CAFCO Advisory Team and Collaborative Services on March 23, 2026. Bids were received from two vendors. A detailed analysis of all bids received is maintained in the IU13 Business Office.)

- H. To award Bid #256-003, Copy Paper. (Reference Business Services Exhibit G)

(Purpose: To award contract under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest

responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Copy Paper Bid for 2026-2027 was opened on January 7, 2026, and reviewed by the commodity review team on March 16, 2026.)

- I. To award Bid #256-004, Instructional Classroom Supplies. (Reference Business Services Exhibit H)

(Purpose: To award bid under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Instructional Classroom Supplies Bid for 2026-2027 was opened on January 7, 2026, and reviewed by the commodity review team on March 16, 2026.)

Motion Carried: Yes-20, No-0, Absent-2

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business (EDO)	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	APEX ADVERTISING INC	3/23/26-6/1/26	Not to exceed \$33,400.00	Creation and Management of IU13 Store for Staff Appreciation Day	Vendor will launch IU13 store for Staff Appreciation Week, including options for staff to select from. Vendor will create and manage store front, and handle all aspects of fulfillment, delivery, and quality assurance.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	State	CHESTER COUNTY INTERMEDIATE UNIT	7/1/25-6/30/26	Not to exceed \$53,650.00 Annually	Statewide resource design and development	Amendment of C2560101, originally approved 06/30/2025 and previously amended on 12/10/2025. This revision increases the contract amount by \$13,400.00, for a total not to exceed \$53,650.00. The amendment is for the continuing resource design services of Laura Mikowychok, for implementation with statewide LEAs, including but not limited to documents, PowerPoint templates, design graphics, and videos.	Sole Source
3.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	CARTER'S PRO QUALITY CLEANING LLC	7/1/26-6/30/27	Not to exceed \$31,200.00	Janitorial Services	To provide janitorial services at the PaTTAN Central facility at Harrisburg.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
4.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	HAVERFORD SYSTEMS INC	5/1/26-5/31/26	Not to exceed \$16,368.00	Technology Servies	To provide technology services in several meeting rooms in the PaTTAN Conference Center in Harrisburg.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
5.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	MIONE FAMILY REMODELING	5/1/26-6/30/26	Not to exceed \$13,180.00	Toilet improvements project	To remove and replace toilet partitions in 2 men's and 2 women's restrooms.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
6.	Business (PaTTAN)	020 PATTAN	EXTERNAL	State	PLAYLAB EDUCATION INC	3/15/26-6/30/26	Not to exceed \$18,000.00 Annually	Professional Development	To provide software licensing and professional development training in the use of Artificial Intelligence tools for educators across the Commonwealth of Pennsylvania.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
7.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	SANTORO, LANA EDWARDS	3/1/26-12/31/26	Not to exceed \$114,000.00	Professional services	To develop six facilitator's guides for the Multi-Tiered Systems of Support for Writing Schoology Course.	Sole Source
8.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	ZENBOOTH INC	4/15/26-6/30/26	Not to exceed \$26,920.00	Additional Zenbooth units	To provide and install 4 additional Zenbooth units at the PaTTAN Conference Center in Harrisburg. These units will complement the already-existing units in the facility.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

On a motion by Mrs. Groff and a second by Mr. Okonak, the Board approved Early Childhood and Special Education Services Consent Agenda Item A:

- A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

Motion Carried: Yes-20, No-0, Absent-2

Mrs. Groff reminded everyone about the upcoming Prom, Post-Secondary Transition Fair, Partnership Appreciation Luncheons and Graduation. She also highlighted the completion of staff development with PaTTAN.

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	001 ADMIN AND MGMT SERVICES	PROFESSIONAL	Local	SCHLOTTER, DAVID A	7/1/26-6/30/27	\$16,200.00	Pupil Transportation-Driver Training	To provide training for bus drivers in Lancaster County as required by the Pennsylvania Department of Transportation.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	EXTERNAL	State	EVERYDAY SPEECH LLC	7/1/26-6/30/27	Not to exceed \$24,275.76 Annually	Digital Curriculum Subscriptions	To provide access to all tier 1-3 curriculum and materials for 80 users.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL (Amendment)	Local	LITTLE VOICES LLC	7/1/25-6/30/26	Not to exceed \$65,000.00	Speech therapy for Early Intervention students	Amendment of contract C2560052 originally approved on 06/25/2025 for \$45,000.00. The revision increases the original contract by \$20,000.00 for a new total of \$65,000.00. The revision is needed due to the increased number of students requiring speech therapy.	Quotations
4.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	EXTERNAL	State	OMEGA LABS INC	8/1/26-6/30/29	\$35,626.07	Boom Professional development and licenses	To provide two professional development sessions and 3-year subscriptions to a cloud-based educational platform for teachers and students.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
5.	ECSES	012 ITINERANT SOLUTIONS	PROFESSIONAL (Amendment)	State	BOYO TRANSPORTATION SERVICES INC	7/1/23-6/30/26	\$1,258,940.00	Transportation of preschool, elementary, and secondary students	Amendment of contract C2344078 originally approved on 6/28/2023 and amended on 12/13/2023, 07/10/2024, 02/12/2025, 05/03/2025 and 03/11/2026 . This amendment adds an additional \$2,520.00 for a revised contract amount of \$1,258,940.00 for additional field trips.	RFP# 223-021
6.	ECSES	012 ITINERANT SOLUTIONS	EXTERNAL	Local	SWEET STEVENS KATZ & WILLIAMS LLP	7/1/26-6/30/27	\$26,250.00	Special education legal consortium for 2026-27	To provide consultation regarding special education management, ESSA compliance, student services, and student civil rights issues to Special Education Administrators of 22 member school districts, La Academia, and IU13.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

ECSES Contracts
Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	ECSES	006 EARLY INTERVENTION	Federal	COLUMBIA BOROUGH SCHOOL DISTRICT	7/1/25-6/30/26	\$1,925.00	Subrecipient Letter of Agreement for implementation of Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds to be used to support appropriate services to eligible districts in accordance with Individuals with Disabilities Education Act (IDEA) Section 619 guidelines and directives issued by Office of Child Development and Early Learning.
2.	ECSES	006 EARLY INTERVENTION	Federal	EASTERN LANCASTER COUNTY S D	7/1/25-6/30/26	\$3,850.00		
3.	ECSES	006 EARLY INTERVENTION	Federal	EPHRATA AREA SCHOOL DISTRICT	7/1/25-6/30/26	\$3,675.00		
4.	ECSES	006 EARLY INTERVENTION	Federal	HEMPFIELD SCHOOL DISTRICT	7/1/25-6/30/26	\$9,100.00		
5.	ECSES	006 EARLY INTERVENTION	Federal	LAMPETER-STRASBURG SCHL DIST	7/1/25-6/30/26	\$2,625.00		
6.	ECSES	006 EARLY INTERVENTION	Federal	MANHEIM CENTRAL SCHOOL DIST	7/1/25-6/30/26	\$3,150.00		
7.	ECSES	006 EARLY INTERVENTION	Federal	MANHEIM TOWNSHIP SCHOOL DIST	7/1/25-6/30/26	\$6,300.00		
8.	ECSES	006 EARLY INTERVENTION	Federal	PALMYRA AREA SCHOOL DISTRICT	7/1/25-6/30/26	\$4,200.00		
9.	ECSES	006 EARLY INTERVENTION	Federal	PEQUEA VALLEY SCHOOL DISTRICT	7/1/25-6/30/26	\$2,100.00		
10.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	ANNVILLE-CLEONA SCHL DISTRICT	7/1/25-9/30/26	\$179,926.00		
11.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	COLUMBIA BOROUGH SCHOOL DISTRICT	7/1/25-9/30/26	\$207,793.00		
12.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	EASTERN LANCASTER COUNTY S D	7/1/25-9/30/26	\$334,408.00		
13.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	EPHRATA AREA SCHOOL DISTRICT	7/1/25-9/30/26	\$448,906.00		
14.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	HEMPFIELD SCHOOL DISTRICT	7/1/25-9/30/26	\$1,830,050.00		

Board Month: APRIL
 Count: 21

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

ECSES Contracts
 Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
15.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	LAMPETER-STRASBURG SCHL DIST	7/1/25-9/30/26	\$283,520.00		
16.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	MANHEIM CENTRAL SCHOOL DIST	7/1/25-9/30/26	\$310,781.00		
17.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	MANHEIM TOWNSHIP SCHOOL DIST	7/1/25-9/30/26	\$567,645.00		
18.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	PALMYRA AREA SCHOOL DISTRICT	7/1/25-9/30/26	\$414,981.00		
19.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	PENN MANOR SCHOOL DISTRICT	7/1/25-9/30/26	\$576,732.00		
20.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	PEQUEA VALLEY SCHOOL DISTRICT	7/1/25-9/30/26	\$199,312.00		
21.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	SCHOOL DISTRICT OF LANCASTER	7/1/25-9/30/26	\$1,333,995.00		

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

On a motion by Mrs. Martin and a second by Mrs. Linton, the Board approved Instructional, Technology and Facilities Services Consent Agenda Item A:

A. Contracts. (Reference Instructional, Technology and Facilities Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

Motion Carried: Yes-20, No-0, Absent-2

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	002 COMMUNITY EDUCATION	PROFESSIONAL	Federal, State, Local	JOTFORM INC	6/1/26-5/31/29	\$38,890.00	Registration and intake platform	To provide a custom registration and intake platform for Community Education's adult learners. The 3-year contract will be paid up front through a combination of federal, state, and local funds. The Jotform platform will significantly increase programmatic efficiency when registering students for classes.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	TS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL (Amendment)	Local	MARCO HOLDINGS LLC	10/1/25-9/30/28	\$14,763.00	Shredding Services	Amendment of C2560215 originally approved 09/10/2025. This revision adds an additional \$1,395.00 for a new contract total of \$14,763.00. This amendment is needed to update language on additional fee notifications, add a \$36 monthly environmental surcharge, and a \$9 a month charge for 1 additional bin at our Burle location.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	ARELION US INC	7/1/26-6/30/29	\$69,300.00	Wide Area Network [WAN] circuits	To provide a Wide Area Network (WAN) circuit between IU13-Newark Colo and IU13-Pitt Colo for a 36-month term. The initial capacity will be 40 gigabit per second (Gbps). Pending contract language approval with Arelion. This service is not supported by E-rate; the full cost will be distributed among the WAN Member schools.	Sole Source
4.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	CVENT INC	9/1/26-8/31/29	\$52,043.76	Event Management Platform for Tech Talk Live and ESTC	To provide IU13 with an event management platform for Tech Talk Live, contract amount of \$34,828.90, and Elementary & Secondary Technology Conference (ESTC), contract amount of \$17,214.86, for a total contract amount of \$52,043.26.	Sole Source

5.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	MARKET HALSEY URBAN RENEWAL LLC	7/1/26-6/30/29 TECHNOLOGY AND	\$101,850.00 FACILITIES SERVICES	Data Center Colocation Service	To provide carrier-neutral data center colocation space and provide the Wide Area Network a point of presence to receive network services. IU13 will lease 1 rack of space in the carrier hotel at 165 Halsey St, Newark, NJ. Contract total includes scheduled annual base-price increase of 2.5%. Contract includes non-recurring costs in year 1 for fiberoptic cable installation and cross-connects.	Sole Source
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IS and TS Contracts
 Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Amount	Service Provided	Explanation
1.	IS	002 COMMUNITY EDUCATION	COMMONWEALTH OF PENNSYLVANIA	Customer/Revenue	1/1/26-12/31/27	\$200,000.00	Manufacturing Exploration & Training	To provide increasing supports for, and participation in, manufacturing for adults whose first language is not English. Participants will be adult learners in IU13's English as a Second Language (ESL) classes and Refugee Center, as well as other interested English language learners. Grant funding is provided by the PA Department of Community and Economic Development.

HUMAN RESOURCES SERVICES

On a motion by Mr. Irvin and a second by Mr. Woolley, the Board approved Human Resources Services Consent Agenda Items A-F, Addendum Item G:

- A. Contracts. (Reference Human Resources Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

- B. Personnel Actions as presented in Human Resources Services Exhibit A, contingent upon the successful completion of all required employment paperwork and clearances, as determined by the IU13 Human Resources Services Office.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

- C. IU13 Staff Calendar for 2026-2027. (Reference Human Resources Exhibit B).

- D. Award Request for Proposal (RFP) #234-028 – Health and Wellness Services. (Reference Human Resources Services Exhibit C)

(Purpose: To award the Health and Wellness Services RFP #234-028. The awarded vendor will provide health and wellness services to IU13 for a three-year contract term. The recommendation follows an RFP process which resulted in three proposals being submitted and recommended for award. A detailed analysis of all proposals received are maintained in the IU13 Business Office.)

- E. Motion to approve the settlement agreement between Lancaster-Lebanon Intermediate Unit 13, Employee #00006645, and the Lancaster-Lebanon Intermediate Unit 13 confirming Employee's resignation dated March 31, 2026. (Reference Human Resources Exhibit D)

- F. Motion to approve the separation and release agreement between Lancaster-Lebanon Intermediate Unit 13, Employee #00003595, and the Lancaster-Lebanon Intermediate Unit 13 confirming Employee's resignation dated March 31, 2026. (Reference Human Resources Exhibit E)

- G. The following individuals will be completing 2025-2026 student teaching and internships through local Lancaster and Lebanon school districts and universities pending satisfactory review of clearances as required by their respective institution:

Sammi Mochrie

Social Work

University of New Hampshire

Motion Carried: Yes-20, No-0, Absent-2

HRS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL	Local	IMA FINANCIAL GROUP INC.	5/1/26-4/30/31	\$652,083.00	Provide Employee Benefits Risk Management Services	To provide Employee Benefits Risk Management Services to include Health & Welfare Benefit Plan Strategic Consulting, Vendor Related Services, Underwriting & Financial Services, Regulatory Compliance & Communication Services, HR Technology Assessment and Resources, and Benefit Analytics for an amount not to exceed a total amount of \$652,083.00.	Sole Source
2.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL (Amendment)	Local	IMA FINANCIAL GROUP INC.	3/1/23-4/30/26	\$351,078.34	Provide Employee Benefits Risk Management Services	Amendment of C2233589 originally approved on 02/08/2023. This revision adds an additional \$20,065.34 for additional services. The new contract total is \$351,078.34	Sole Source

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	JENNIFER	BEAN	SCHOOL IMPROVEMENT SPECIALIST		IS	03/17/2026	PERSONAL REASONS
2	ANNIKA	BOYER	TEACHER OF SPEECH CORRECTION	SCHOOL AGE RELATED SERVICES	ECSES	03/25/2026	RELOCATION
3	MELISSA	BUHAY	PROGRAM ASSISTANT	NON-PUBLIC	IS	04/08/2026	ALTERNATE EMPLOYMENT
4	MEGAN	DECK	SUB DAILY PROFESSIONAL		HRS	03/10/2026	PERSONAL REASONS
5	DANE	EDWARDS	SUB DAILY PARAPROFESSIONAL		HRS	03/04/2026	ALTERNATE EMPLOYMENT
6	BRYNN	FARLEY	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	07/23/2026	ACCEPTED POSITION WITH PENN MANOR SD THROUGH TBE PROCESS
7	CINTHYA	FIRESTINE	PART-TIME PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	03/06/2026	ALTERNATE EMPLOYMENT
8	JADA	GLICK	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	04/10/2026	ALTERNATE EMPLOYMENT
9	SHEILA	GRICE	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	03/16/2026	PERSONAL REASONS
10	JANET	JACCINOR	HS HEALTH SPECIALIST	HEAD START	ECSES	03/20/2026	ALTERNATE EMPLOYMENT
11	RUBEN	MALDONADO RIVERA	SUB DAILY PARAPROFESSIONAL		HRS	06/05/2026	PERSONAL REASONS
12	CHRISTINE	MOELLER	SUB DAILY PARAPROFESSIONAL		HRS	03/11/2026	PERSONAL REASONS
13	PEIGHTON	SCHWALM	PROGRAM ASSISTANT		EDO	03/31/2026	ALTERNATE EMPLOYMENT
14	HAILEY	SHENK	SUB DAILY PARAPROFESSIONAL		HRS	03/23/2026	ALTERNATE EMPLOYMENT
15	BRIANNA	STEFFISH	PROGRAM ASSISTANT		HRS	03/31/2026	PERSONAL REASONS
16	CHLOE	WENTLING	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	07/23/2026	ALTERNATE EMPLOYMENT
17	CHRISTIAN	WHITEHEAD	TEACHER OF VISUALLY IMPAIRED	SENSORY IMPAIRED	ECSES	03/12/2026	PERSONAL REASONS
18	BRIANNE	ZEAMER	SUB DAILY PARAPROFESSIONAL		HRS	03/23/2026	PERSONAL REASONS

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: TERMINATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	TINA	CLARKSON	SUB DAILY PROFESSIONAL and PARA		HRS	03/12/2026	FAILURE TO SUBMIT REQUIRED PAPERWORK

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: RETIREMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	PETER	MANNINO	COURIER DRIVER- II		TS	07/24/2026
2	BELINDA	PORTER	JOB TRAINER- II	JOB TRAINING SERVICES	ECSES	06/04/2026
3	ANNETTE	WHITE	LEAD ATTENDANCE- II		HRS	07/15/2026

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	STEPHANIE	BERRIOS	HS/EC ASSISTANT FLOATER	HEAD START	ECSES	03/30/2026	\$17.18 /hour		188	Filling Vacancy
2	ARIELLE	BRILL	SUB SEC ASGN PARAPROFESSIONAL		HRS	03/26/2026	\$141.75 /day			Secondary Assignment
3	ABIGAIL	BRYSON	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	04/06/2026	\$18.90 /hour	01	185	Filling Vacancy
4	CHARLENE	CHEN	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	04/06/2026	\$21.71 /hour		259	Filling Vacancy
5	DAISY	CORONADO DE FLEET	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/13/2026	\$18.90 /hour	01	185	Requested by Manheim Central SD
6	JACQUELINE	DAVILA	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	03/30/2026	\$18.90 /hour	01	185	Filling Vacancy
7	DANIELLA	DILORENZO	SUB DAILY PARAPROFESSIONAL		HRS	03/18/2026	\$115.00 /day			Secondary Assignment
8	DANIELLA	DILORENZO	SUB SEC ASGN PROFESSIONAL		HRS	03/18/2026	\$451.51 /day			Secondary Assignment
9	HALL	DORSAINVIL	SUB DAILY PARAPROFESSIONAL		HRS	03/30/2026	\$115.00 /day			Filling Vacancy
10	LYNETTE	FASNACHT	SUB DAILY PARAPROFESSIONAL		HRS	03/30/2026	\$115.00 /day			Filling Vacancy
11	HEATHER	GINDER	JOB TRAINER	JOB TRAINING SERVICES	ECSES	03/23/2026	\$25.01 /hour	01	185	Filling Vacancy
12	CAROLINE	GIZA	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	03/23/2026	\$18.90 /hour	01	185	Filling Vacancy
13	HANNAH	GRACIANI	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	04/06/2026	\$18.90 /hour	01	185	New - Program Need
14	TIMOTHY	JANKE	PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	03/30/2026	\$18.90 /hour	01	185	New - Program Need
15	MARY	KAUFMANN	STAFFING AND EMPLOYEE RELATIONS MANAGER		HRS	04/06/2026	\$92,000.00		260	Filling Vacancy
16	NICOLE	MARLEY	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	04/06/2026	\$21.71 /hour		259	New - Program Need

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

17	ELIZABETH	OBRIEN	TLC SPECIALIST- LITERACY	IS	06/08/2026	\$97,000.00	260	Filling Vacancy
18	BRIAN	STAMFORD	PROJECT DIRECTOR - STATEWIDE PROGRAM	ADM SERVICES EDO	07/13/2026	\$160,000.00	260	Filling Vacancy
19	QUINCY	TARVIN	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	04/13/2026	\$18.90 /hour	01 185 Filling Vacancy
20	SAMANTHA	WALL	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	03/23/2026	\$19.28 /hour	02 185 Requested by Lampeter-Strasburg SD

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	TONYA	ARTUS	SPECIAL EDUCATION CONSULTANT (SEC)	AUTISTIC SUPPORT	ECSES	ONBOARDING SPECIALIST		ECSES	05/04/2026	\$100,400.00		260	New - Program Need
2	JULIET	ASHTON-LUCKEY	SUPERVISOR I		ECSES	PROGRAM DIRECTOR	EARLY INTERVENTION	ECSES	04/13/2026	\$129,500.00		260	New - Program Need
3	BROOKE	BETTENCOURT	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	03/17/2026	\$115.00 /day		185	Filling Vacancy
4	KATHRYN	CORNISH	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	03/27/2026	\$115.00 /day		185	Filling Vacancy
5	ANDREA	FELLOWS	TEACHER OF SPECIAL EDUCATION	PROF SERVICES MULTIPLE PROGRAM	ECSES	SUPERVISOR		ECSES	06/08/2026	\$110,000.00		260	Filling Vacancy
6	MARY	ISAAC	ESPA-PROF EC/SES INTERN	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR FLOATER - EI	EARLY INTERVENTION	ECSES	05/08/2026	\$19.65 /hour	03	185	Filling Vacancy
7	MARY	ISAAC	PARAEDUCATOR FLOATER - EI	EARLY INTERVENTION	ECSES	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	06/01/2026	\$65,001.00	B/01	190	Filling Vacancy
8	ADRIENNE	JOHNSON	OFFICE SUPPORT CLERK		TS	PROGRAM ASSISTANT		TS	04/06/2026	\$26.58 /hour	11	260	New - Program Need
9	CLARA	LAUBE	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	03/30/2026	\$19.28 /hour	02	185	Requested by Elizabethtown SD
10	LEAH	MASTERINE	SHORT TERM SUB TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	LONG TERM SUB TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	03/02/2026	\$69,921.00	EPRO/M/01	190	Met threshold for Long Term Sub status
11	BRENNAN	MCFALL	ADJUNCT ADVISOR	COMMUNITY EDUCATION	IS	COMMUNITY EDUCATION ADVISOR	COMMUNITY EDUCATION	IS	04/06/2026	\$21.71 /hour		260	Filling Vacancy
12	SAMANTHA	VONADA	PARAEDUCATOR FLOATER	EARLY INTERVENTION	ECSES	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	03/23/2026	\$19.28 /hour	02	185	Filling Vacancy
13	ETHAN	WENZLER	PARAEDUCATOR 1:1	DIAGNOSTIC KINDERGARTEN	ECSES	PARAEDUCATOR	DIAGNOSTIC KINDERGARTEN	ECSES	03/16/2026	\$19.28 /hour	02	185	Filling Vacancy

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
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HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

1	LISA	ADAMS	SCHOOL COUNSELOR	NONPUBLIC	IS			02/01/2026	\$87,886.00	PROF/M+ 60/08	190	Salary increase for credits earned	
2	REBECCA	BREWER	SOCIAL WORKER	EARLY INTERVENTION	ECSES			02/01/2026	\$96,088.00	EPRO/M+ 60/14	190	Salary increase for credits earned	
3	MALINDA	DELPRIORE	SEC HEARING IMPAIRED	SENSORY IMPAIRED	ECSES			02/01/2026	\$86,889.00	P195/M+ 15/09	195	Salary increase for credits earned	
4	SARAH	FISCHER	TEACHER OF SPECIAL EDUCATION	BEHAVIORAL HEALTH	ECSES			02/01/2026	\$74,022.00	PROF/M/ 04	190	Salary increase for credits earned	
5	TANYA	GOOD	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	03/25/2026	\$18.90 /hour	01	185	Increase in hours from 7 to 7.5
6	MAEVE	HAINES	RBT PARAEDUCATOR	CNTR BASED AUTISTIC SUPPORT	ECSES	RBT PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	03/16/2026	\$22.28 /hour	02	185	Increase in pay due to completion of certification
7	SAMANTHA	HECK	SCHOOL COUNSELOR	EARLY INTERVENTION	ECSES			02/01/2026	\$74,119.00	PROF/M+ 30/01	190	Salary increase for credits earned	
8	PETER	INTOCCIA	TEACHER OF SPECIAL EDUCATION	ITINERANT AUTISTIC SUPPORT	ECSES			02/01/2026	\$81,051.00	PROF/M+ 60/03	190	Salary increase for credits earned	
9	VICKI	JAMES-SHUFFELBOTTOM	NON PUB SCHOOLS CONSULTANT	NONPUBLIC	IS			02/01/2026	\$101,018.00	P195/M+ 45/16	195	Salary increase for credits earned	
10	LAURA	LYNCH	TEACHER HEARING IMPAIRED	SENSORY IMPAIRED	ECSES			02/01/2026	\$89,253.00	PROF/M+ 60/09	190	Salary increase for credits earned	
11	GENEVIEVE	MAUZ				PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	03/23/2026				Change in employment date approved at February 2026 Board Meeting
12	JACQUELINE	MORELL	TEACHER OF VISUALLY IMPAIRED	SENSORY IMPAIRED	ECSES			02/01/2026	\$76,121.00	PROF/M+ 15/04	190	Salary increase for credits earned	
13	DOROTHY	MOZLOOM	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES			02/01/2026	\$81,859.00	EPRO/M+ 15/08	190	Salary increase for credits earned	

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

14	NICHOLAS	REINHOLD	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	02/01/2026	\$18.90 /hour	01	185	Decrease in hours from 7 to 6.75
15	LINDSEY	SCHNEIDER	TEACHER OF SPECIAL EDUCATION	SCHOOL TO WORK	ECSES				02/01/2026	\$78,220.00	PROF/M+ 30/04	190	Salary increase for credits earned
16	ERIN	SMITH	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES				02/01/2026	\$83,053.00	PROF/M+ 45/06	190	Salary increase for credits earned
17	TRACEY	SMITH	SOCIAL WORKER	EARLY INTERVENTION	ECSES				02/01/2026	\$91,158.00	EPRO/M+ 15/15	190	Salary increase for credits earned
18	SUZANNA	STOLTZFUS	TEACHER OF SPEECH CORRECTION	SCHOOL AGE/NONPUBLIC SPEECH & LANGUAGE	ECSES				02/01/2026	\$76,121.00	PROF/M+ 15/04	190	Salary increase for credits earned
19	LINDSAY	STOUCH	TEACHER OF SPEC ED - ITINERANT	EARLY INTERVENTION	ECSES				02/01/2026	\$91,890.00	EPRO/M+ 30/14	190	Salary increase for credits earned
20	JENNIFER	THOMPSON	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES				02/01/2026	\$77,488.00	EPRO/M+ 15/05	190	Salary increase for credits earned
21	GRETA	VAN ARMAN	TEACHER OF SPECIAL EDUCATION	ITINERANT LEARNING SUPPORT	ECSES				02/01/2026	\$74,022.00	PROF/M/ 04	190	Salary increase for credits earned
22	ERICA	WARE	SCHOOL COUNSELOR	NONPUBLIC	IS				02/01/2026	\$85,787.00	PROF/M+ 45/08	190	Salary increase for credits earned
23	LARA	WELK	TEACHER OF SPECIAL EDUCATION	SCHOOL TO WORK	ECSES				02/01/2026	\$93,989.00	PROF/M+ 45/14	190	Salary increase for credits earned
24	SAFIULLAH	YOUSUFZAI				PROGRAM ACCOUNTANT		BS	03/16/2026				Correction to spelling of name approved for employment at February 2026 Board
25	COURTNEY	ZOOK	TEACHER OF SPECIAL EDUCATION (PT)	ITINERANT AUTISTIC SUPPORT	ECSES				02/01/2026	\$63.47 /hour	PROF/M+ 45/07		Salary increase for credits earned

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00000261				SES- EARLY INTERVENTION	03/26/2026	Light Duty
2	00010776				SES, SPECIAL EDUC SERVICES	03/23/2026	PSERS Special Sick Leave
3	00011613				SES, SPECIAL EDUC SERVICES	03/24/2026	PSERS Special Sick Leave
4	00011432				SES, SPECIAL EDUC SERVICES	04/23/2026	PSERS Special Sick Leave
5	00012589				IS - ACT 89 NON PUBLIC	04/09/2026	PSERS Special Sick Leave
6	00012646				SES, SPECIAL EDUC SERVICES	04/01/2026	PSERS Special Sick Leave
7	00013504				SES, SPECIAL EDUC SERVICES	03/18/2026	PSERS Special Sick Leave
8	00011229				SES, SPECIAL EDUC SERVICES	03/11/2026	PSERS Special Sick Leave
9	00013589				HEAD START	04/22/2026	PSERS Special Sick Leave
10	00012553				SES, SPECIAL EDUC SERVICES	04/01/2026	PSERS Special Sick Leave
11	00013649				SES, SPECIAL EDUC SERVICES	03/17/2026	PSERS Special Sick Leave
12	00013710				SES, SPECIAL EDUC SERVICES	03/02/2026	Requesting unpaid, non FMLA leave for an additional 35 calendar days
13	00011446				SES, SPECIAL EDUC SERVICES	04/20/2026	Requesting unpaid, non-FMLA childrearing leave of absence for 119 calendar days
14	00013208				SES, SPECIAL EDUC SERVICES	03/31/2026	PSERS Special Sick Leave continues. Requesting an additional 13 calendar days of unpaid, non-FMLA leave
15	00001579				SES- EARLY INTERVENTION	03/28/2026	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for an additional 30 calendar days
16	00010546				SES, SPECIAL EDUC SERVICES	03/26/2026	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for an additional 21 calendar days

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	EMILY	KOCHER	HS/EC ASSISTANT FLOATER	HEAD START	ECSES	04/13/2026	\$17.18 /hour	01	188	New - Program Need

PRIOR BUSINESS

None.

NEW BUSINESS

None.

LEGISLATIVE UPDATE

Mr. Stem provided a Legislative Update.

EXECUTIVE DIRECTOR'S REPORT

Mr. Stem provided an Executive Director's Report highlighting:

- **Early Childhood and Special Education Services Staff Trainings**
- **IU13 Post-Secondary Transition Fair:** Offers different pathways to support students as they prepare for life after high school.
- **Team Initiated Problem Solving (TIPS) Trainings**
- **PASPA Dowler Award:** Mr. Flip Steinour received the award for excellence and professionalism in Human Resources.
- **The IU13 Head Start Program which supports over 300 preschoolers in Lebanon County**
- **Spring Student Bazaars:** Successful Spring Bazaars representing 66 businesses and 357 students!
- **From the Heart Basket Bingo:** Lancaster Lebanon Education Foundations Annual From the Heart Basket Bingo will be held at the IU13 Conference Center on April 12, 2026.

BOARD COMMENTS

Mrs. Dieffenbach noted that the Board Favor is from a mini business from Cedar Crest HS in Cornwall-Lebanon. School District.

Mr. Ondrusek thanked Matt for allowing students from Vibrant Prints to come and congratulated Juliet Ashton Lucky on her new position.

PUBLIC COMMENTS

None.

ADJOURNMENT

The meeting was properly adjourned by Dr. Fullerton at 8:25 PM.

Respectfully submitted,

Gina L. Brillhart
Board Secretary

LANCASTER-LEBANON INTERMEDIATE UNIT 13
Cash Reconciliation
For period ended March 31, 2026

Beginning Balance March 1, 2026	\$23,984,811
Additions:	
Investment Transfers	-
Interest	52,280
Cash Receipts	22,438,849
Total Additions	22,491,129
Deductions:	
Disbursements	19,352,227
Investment Transfers	-
Payroll	5,513,958
Total Deductions	<u>24,866,185</u>
Ending Balance March 31, 2026	<u><u>\$21,609,755</u></u>

Investments
For period ended March 31, 2026

Description	Yield	Cost Basis	Market Value	Interest	Accrued Income	Purchase Date	Maturity Date
Pennsylvania Local Government Investment Trust							
<i>PLGIT/Reserve Class</i>	3.62%	40,542,762	40,542,762	123,170			
<i>PLGIT Class</i>	3.53%	853,210	853,210	2,533			
sub-total PLGIT		<u>\$41,395,972</u>	<u>\$41,395,972</u>	<u>\$125,703</u>			
Fulton Money Market	3.34%	<u>\$7,795,347</u>	<u>\$7,795,347</u>	<u>\$19,570</u>			
TOTAL INVESTMENTS		<u>\$49,191,319</u>	<u>\$49,191,319</u>	<u>\$145,273</u>	-		

Note: The ending cash balance March 31, 2026 resides in a sweep account invested nightly by Fulton at a rate of 2.25%

SCHOOL TO WORK and SPECIAL EDUCATION ACTIVITY FUNDS
Cash Reconciliation
For Quarter ended March 31, 2026

Beginning Balance January 1, 2026		\$69,986
 Additions:		
January Deposits	12,308	
February Deposits	26,833	
March Deposits	30,606	
Total Additions	30,606	69,747
 Deductions:		
January Checks/Fees	16,194	
February Checks/Fees	13,716	
March Checks/Fees	32,662	
Total Deductions	32,662	62,572
 Ending Balance March 31, 2026		 \$77,161

MISSION STATEMENT

The goal of School to Work and Transition Services is to teach job skills, social awareness, and work ethics for empowering students to gain and maintain independence through employment.

**LANCASTER-LEBANON INTERMEDIATE UNIT
BUDGET EXPENDITURE REPORT
MARCH 2026**

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 3/31/2026
001 Administrative and Management Services			
Salaries	\$1,795,346.00	\$1,299,655.91	\$495,690.09
Benefits	1,167,932.00	799,302.98	368,629.02
Purchased Professional and Technical Services	241,723.00	141,168.30	100,554.70
Purchased Property Services	12,552.00	9,399.05	3,152.95
Other Purchased Services	130,059.00	84,531.47	45,527.53
Supplies	620,998.00	516,485.78	104,512.22
Property	0.00	0.00	0.00
Other Objects	266,385.00	3,350.00	263,035.00
Other Uses of Funds	183,418.00	133,389.69	50,028.31
Subtotal 001 Administrative and Management Services	\$4,418,413.00	\$2,987,283.18	\$1,431,129.82
002 Community Education			
Salaries	\$2,421,641.00	\$1,200,703.62	\$1,220,937.38
Benefits	1,629,527.00	782,572.22	846,954.78
Purchased Professional and Technical Services	173,844.00	88,743.16	85,100.84
Purchased Property Services	363,788.00	258,177.42	105,610.58
Other Purchased Services	74,224.00	36,483.47	37,740.53
Supplies	67,016.00	34,210.77	32,805.23
Property	0.00	0.00	0.00
Other Objects	759,589.00	417,014.74	342,574.26
Other Uses of Funds	333,603.00	138,329.42	195,273.58
Subtotal 002 Community Education	\$5,823,232.00	\$2,956,234.82	\$2,866,997.18
004 Teaching and Learning Collaborative			
Salaries	\$1,002,527.00	\$641,889.87	\$360,637.13
Benefits	630,134.00	382,042.50	248,091.50
Purchased Professional and Technical Services	127,557.00	66,223.11	61,333.89
Purchased Property Services	127,857.00	121,881.23	5,975.77
Other Purchased Services	86,076.00	11,688.83	74,387.17
Supplies	98,563.00	45,499.71	53,063.29
Property	0.00	0.00	0.00
Other Objects	100,757.00	2,689.20	98,067.80
Other Uses of Funds	124,831.00	75,562.88	49,268.12
Subtotal 004 Teaching and Learning Collaborative	\$2,298,302.00	\$1,347,477.33	\$950,824.67
005 Early Learners			
Salaries	\$6,293,816.00	\$2,776,201.36	\$3,517,614.64
Benefits	4,971,581.00	2,119,132.98	2,852,448.02
Purchased Professional and Technical Services	297,255.00	125,559.25	171,695.75
Purchased Property Services	1,025,160.00	595,579.39	429,580.61
Other Purchased Services	677,289.00	191,626.75	485,662.25
Supplies	279,685.00	223,324.20	56,360.80
Property	165,000.00	47,361.00	117,639.00
Other Objects	3,082,271.00	1,030,523.43	2,051,747.57
Other Uses of Funds	912,931.00	394,755.19	518,175.81
Subtotal 005 Early Learners	\$17,704,988.00	\$7,504,063.55	\$10,200,924.45
006 Early Intervention			
Salaries	\$18,177,428.00	\$12,682,532.31	\$5,494,895.69
Benefits	12,548,599.00	8,586,138.60	3,962,460.40
Purchased Professional and Technical Services	359,625.00	140,450.83	219,174.17
Purchased Property Services	763,132.00	543,281.53	219,850.47
Other Purchased Services	279,969.00	193,479.02	86,489.98
Supplies	143,200.00	56,054.10	87,145.90
Property	0.00	0.00	0.00
Other Objects	106,750.00	24.95	106,725.05
Other Uses of Funds	2,172,651.00	1,513,522.22	659,128.78
Subtotal 006 Early Intervention	\$34,551,354.00	\$23,715,483.56	\$10,835,870.44
007 Student Services			
Salaries	\$6,090,402.00	\$4,413,878.46	\$1,676,523.54
Benefits	3,969,634.00	2,847,872.62	1,121,761.38
Purchased Professional and Technical Services	1,071,895.00	591,826.12	480,068.88
Purchased Property Services	686,479.00	482,342.72	204,136.28
Other Purchased Services	219,921.00	77,136.91	142,784.09
Supplies	662,372.00	175,049.86	487,322.14
Property	0.00	0.00	0.00
Other Objects	431,876.00	161,082.20	270,793.80
Other Uses of Funds	54,856.00	31,287.35	23,568.65
Subtotal 007 Student Services	\$13,187,435.00	\$8,780,476.24	\$4,406,958.76

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 3/31/2026
011 Special Education Classroom Services			
Salaries	\$27,258,751.00	\$18,749,225.61	\$8,509,525.39
Benefits	21,135,480.00	13,763,126.77	7,372,353.23
Purchased Professional and Technical Services	3,396,597.00	2,697,924.16	698,672.84
Purchased Property Services	3,283,320.00	2,460,092.71	823,227.29
Other Purchased Services	1,884,269.00	1,333,673.88	550,595.12
Supplies	609,305.00	461,390.50	147,914.50
Property	15,318.00	0.00	15,318.00
Other Objects	23,380.00	14,815.91	8,564.09
Other Uses of Funds	4,049,458.00	2,694,259.04	1,355,198.96
Subtotal 011 Special Education Classroom Services	\$61,655,878.00	\$42,174,508.58	\$19,481,369.42
012 Itinerant Solutions			
Salaries	\$15,949,629.00	\$10,976,481.58	\$4,973,147.42
Benefits	12,541,048.00	8,336,099.77	4,204,948.23
Purchased Professional and Technical Services	908,038.00	1,116,816.68	(208,778.68) 1
Purchased Property Services	66,912.00	45,434.09	21,477.91
Other Purchased Services	2,023,647.00	1,296,784.93	726,862.07
Supplies	189,753.00	63,184.90	126,568.10
Property	0.00	0.00	0.00
Other Objects	1,017,724.00	6,740.57	1,010,983.43
Other Uses of Funds	2,303,886.00	1,581,302.61	722,583.39
Subtotal 012 Itinerant Solutions	\$35,000,637.00	\$23,422,845.13	\$11,577,791.87
014 Pass-thru Funds Administration Services			
Salaries	\$2,582,466.00	\$1,638,490.42	\$943,975.58
Benefits	1,897,795.00	1,154,858.09	742,936.91
Purchased Professional and Technical Services	677,338.00	229,065.58	448,272.42
Purchased Property Services	36,765.00	9,052.70	27,712.30
Other Purchased Services	136,383.00	68,881.91	67,501.09
Supplies	431,536.00	85,373.10	346,162.90
Property	0.00	0.00	0.00
Other Objects	13,710,506.00	(1,127,075.09) *	14,837,581.09
Other Uses of Funds	354,946.00	225,411.48	129,534.52
Subtotal 014 Pass-thru Funds Administration Services	\$19,827,735.00	\$2,284,058.19	\$17,543,676.81
016 Regional Technology Solutions			
Salaries	\$612,819.00	\$470,943.20	\$141,875.80
Benefits	392,572.00	294,781.89	97,790.11
Purchased Professional and Technical Services	86,539.00	32,910.52	53,628.48
Purchased Property Services	153,119.00	132,774.59	20,344.41
Other Purchased Services	1,582,844.00	675,117.45	907,726.55
Supplies	19,123,389.00	14,581,755.72	4,541,633.28
Property	510,411.00	378,092.63	132,318.37
Other Objects	560,444.00	4,319.11	556,124.89
Other Uses of Funds	1,256,471.00	846,731.20	409,739.80
Subtotal 016 Regional Technology Solutions	\$24,278,608.00	\$17,417,426.31	\$6,861,181.69
020 PaTTAN			
Salaries	\$8,344,897.00	\$6,052,366.38	\$2,292,530.62
Benefits	5,189,542.00	3,691,795.97	1,497,746.03
Purchased Professional and Technical Services	4,372,807.00	1,521,746.91	2,851,060.09
Purchased Property Services	1,091,639.00	875,787.29	215,851.71
Other Purchased Services	1,389,888.00	281,641.74	1,108,246.26
Supplies	1,387,744.00	562,209.98	825,534.02
Property	522,039.00	0.00	522,039.00
Other Objects	12,255,286.00	5,137,159.89	7,118,126.11
Other Uses of Funds	1,431,468.00	851,015.53	580,452.47
Subtotal 020 PaTTAN	\$35,985,310.00	\$18,973,723.69	\$17,011,586.31
021 Statewide Projects			
Salaries	\$2,128,339.00	\$1,583,634.03	\$544,704.97
Benefits	1,377,185.00	954,638.57	422,546.43
Purchased Professional and Technical Services	1,173,371.00	420,756.54	752,614.46
Purchased Property Services	4,542.00	2,985.65	1,556.35
Other Purchased Services	116,231.00	53,136.51	63,094.49
Supplies	19,200.00	6,272.45	12,927.55
Property	0.00	0.00	0.00
Other Objects	1,135.00	635.00	500.00
Other Uses of Funds	308,710.00	191,381.08	117,328.92
Subtotal 021 Statewide Projects	\$5,128,713.00	\$3,213,439.83	\$1,915,273.17

SBU	STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 3/31/2026
024	Educational Technology			
	Salaries	\$692,087.00	\$452,960.41	\$239,126.59
	Benefits	465,095.00	288,895.19	176,199.81
	Purchased Professional and Technical Services	4,192,388.00	2,062,557.46	2,129,830.54
	Purchased Property Services	58,771.00	39,716.29	19,054.71
	Other Purchased Services	74,626.00	41,603.91	33,022.09
	Supplies	999,730.00	1,020,100.31	(20,370.31) ²
	Property	24,736.00	36,865.00	(12,129.00)
	Other Objects	562,038.00	7,266.52	554,771.48
	Other Uses of Funds	475,708.00	305,444.81	170,263.19
	Subtotal 024 Educational Technology	\$7,545,179.00	\$4,255,409.90	\$3,289,769.10

ALL STRATEGIC BUSINESS UNITS				
	Salaries	\$93,350,148.00	\$62,938,963.16	\$30,411,184.84
	Benefits	67,916,124.00	44,001,258.15	23,914,865.85
	Purchased Professional and Technical Services	17,078,977.00	9,235,748.62	7,843,228.38
	Purchased Property Services	7,674,036.00	5,576,504.66	2,097,531.34
	Other Purchased Services	8,675,426.00	4,345,786.78	4,329,639.22
	Supplies	24,632,491.00	17,830,911.38	6,801,579.62
	Property	1,237,504.00	462,318.63	775,185.37
	Other Objects	32,878,141.00	5,658,546.43	27,219,594.57
	Other Uses of Funds	13,962,937.00	8,982,392.50	4,980,544.50
	SUBTOTAL ALL STRATEGIC BUSINESS UNITS	\$267,405,784.00	\$159,032,430.31	\$108,373,353.69

013	Operations and Infrastructure Support Services			
	Salaries	\$9,627,859.00	\$6,501,468.22	\$3,126,390.78
	Benefits	6,286,554.00	4,219,906.65	2,066,647.35
	Purchased Professional and Technical Services	877,369.00	593,585.47	283,783.53
	Purchased Property Services	6,789,537.00	5,003,873.44	1,785,663.56
	Other Purchased Services	1,461,765.00	679,449.84	782,315.16
	Supplies	1,623,752.00	1,021,669.34	602,082.66
	Property	505,219.00	202,471.85	302,747.15
	Other Objects	114,724.00	130,993.08	(16,269.08) ³
	Other Uses of Funds	0.00	0.00	0.00
	Subtotal 013 Operations and Infrastructure Support Services	\$27,286,779.00	\$18,353,417.89	\$8,933,361.11

018	Internal Service Funds for Employee Benefits			
	Salaries	\$604,243.00	\$436,091.37	\$168,151.63
	Benefits	29,461,064.00	17,118,572.83	12,342,491.17
	Purchased Professional and Technical Services	1,112,775.00	653,648.05	459,126.95
	Purchased Property Services	188,959.00	142,551.44	46,407.56
	Other Purchased Services	10,750.00	7,172.21	3,577.79
	Supplies	41,700.00	22,130.68	19,569.32
	Property	0.00	0.00	0.00
	Other Objects	11,516.00	0.00	11,516.00
	Other Uses of Funds	938,446.00	550,302.72	388,143.28
	Subtotal 018 Internal Service Funds for Employee Benefits	\$32,369,453.00	\$18,930,469.30	\$13,438,983.70

ALL SUPPORT SERVICE UNITS				
	Salaries	\$10,232,102.00	\$6,937,559.59	\$3,294,542.41
	Benefits	35,747,618.00	21,338,479.48	14,409,138.52
	Purchased Professional and Technical Services	1,990,144.00	1,247,233.52	742,910.48
	Purchased Property Services	6,978,496.00	5,146,424.88	1,832,071.12
	Other Purchased Services	1,472,515.00	686,622.05	785,892.95
	Supplies	1,665,452.00	1,043,800.02	621,651.98
	Property	505,219.00	202,471.85	302,747.15
	Other Objects	126,240.00	130,993.08	(4,753.08)
	Other Uses of Funds	938,446.00	550,302.72	388,143.28
	SUBTOTAL ALL SUPPORT SERVICE UNITS	\$59,656,232.00	\$37,283,887.19	\$22,372,344.81

Note: The Budget includes \$316,940,891 from programs with a start date of July 1, 2025 or after. It also includes \$10,121,125 carryover amounts from non-fiscal year programs which were previously approved by the Board.

* The negative balance includes a reversal of the prior year accrual in the amount of \$1,127,075.09.

- Action
- 1 Line Item Transfer
 - 2 Revenue offset
 - 3 Budget Revision

LANCASTER-LEBANON INTERMEDIATE UNIT
2025 - 2026 PROGRAM BUDGET RECONCILIATION
 May 27, 2026

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MAY REVISION	MAY NEW	TOTAL BUDGET
SBU 001 - Administrative and Management Services			June 2025 Budget					
	2325	Bus Driver Training	\$24,375	\$0	\$0	\$0	\$0	\$24,375
	7205	ACCESS Billing Services	343,853	0	0	0	0	343,853
	7207	ACCESS Medicare Administrative Claim (MAC) Funds	122,870	0	0	0	0	122,870
	7401	Collaborative Services	515,455	0	0	0	0	515,455
	7402	Tax Collection Bureau	2,007,271	0	0	0	0	2,007,271
	7414	Business Services Initiatives	109,074	0	0	0	0	109,074
	7781	* Title I-Neglected and Delinquent-Manos House	82,776	0	(16,136)	0	0	66,640
	7783	* Title I-Neglected and Delinquent-Manos House	0	5,000	0	0	0	5,000
	8113	Guest Teacher Training	102,517	0	0	0	0	102,517
	8116	Human Resources Initiatives	859,730	0	0	0	0	859,730
	8120	PASPA Administrative Services	79,510	0	0	0	0	79,510
	8588	Statewide System of Support-Safe Schools	32,128	0	0	0	0	32,128
	8589	* Social and Emotional Wellness-State	0	27,789	0	0	0	27,789
	8604	* School Safety & Mental Health Grant	0	45,950	0	0	0	45,950
	8605	* School Mental Health Grant	0	24,728	0	0	0	24,728
	8606	Student Symposium	0	0	51,523	0	0	51,523
	8607	* School Safety & Mental Health Grant	0	0	0	0	70,000	70,000
	8620	* Educator Prep Services	0	0	0	0	252,000	252,000
Total SBU 001 - Administrative and Management Services			\$4,279,559	\$103,467	\$35,387	\$0	\$322,000	\$4,740,413
SBU 002 - Community Education								
	5600	Lancaster County Prison	\$87,237	\$0	\$0	(\$1,175)	\$0	\$86,062
	5602	* Lanc-CL-Digital Lit	0	0	26,884	0	0	26,884
	5603	Lebanon County Prison	35,609	0	0	(552)	0	35,057
	5608	Lancaster-Lebanon Adult Education Local Program	864,926	0	0	(737,325)	0	127,601
	5610	Lancaster-Lebanon Foundation Pass-thru Funds	29,769	0	0	4,764	0	34,533
	5620	Lancaster-Lebanon Adult Basic Education	1,104,273	0	13,227	0	0	1,117,500
	5623	Integrated English and Literacy Civics Education	1,118,154	0	0	0	0	1,118,154
	5625	Family Literacy Expansion	419,341	0	0	(51,106)	0	368,235
	5626	Tutoring Program for Adults	47,177	0	0	0	0	47,177
	5627	Adult Education/Literacy	597,374	0	123,289	0	0	720,663
	5645	* Afghan Refugees Career Pathways	0.00	95,425	0	0	0	95,425
	5659	School District of Lancaster Cultural Navigation Services	167,642.00	0	0	(108,514)	0	59,128
	5684	* English Language Learner (ELL) Navigation at Manheim Township SD	16,814	0	0	0	0	16,814
	5686	* Foundation Funds STEM	0	22,540	0	0	0	22,540
	5687	* Foundation Funds STEM	50,055	0	4,789	0	0	54,844
	5692	* Good Job Happy Family Grant	0	26,982	0	0	0	26,982
	5693	* Good Job Happy Family Grant	0	0	32,925	0	0	32,925
	5697	* LLEF-Transforming Lives Thru Careers	0	0	51,186	0	0	51,186
	5704	* Truist Career Pathways	0	3,041	0	0	0	3,041
	5709	Manufacturing Pa Training-To-Career	221,612	0	0	0	0	221,612
	5713	* Employer Engagement Program	370,503	0	0	0	0	370,503
	5712	* Employer Engagement Program	0	67,265	0	0	0	67,265
	5714	* Employer Engagement Program YR1 Carryover	0	68,788	0	0	0	68,788
	5715	* ASSETS-Prison Entrepreneurship	0	0	4,443	0	0	4,443
	5718	* IET-Lebanon	0	0	151,962	0	0	151,962
Total SBU 002 - Community Education			\$5,130,486	\$284,041	\$408,705	(\$893,908)	\$0	\$4,929,324
SBU 004 - Teaching and Learning Collaborative								
	1111	Core Program of Services-Curriculum and Instruction	\$802,377	\$0	\$0	\$0	\$0	\$802,377
	5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State	23,559	0	1,569	0	0	25,128
	5422	Standards Based Instruction (SBI)-STEM Education-State	91,181	0	544	0	0	91,725
	5423	Additional Targeted School Improvement (TSI)-State	92,779	0	(6,627)	0	0	86,152
	5436	Accelerated Learning-Title I	69,369	0	(259)	0	0	69,110
	5437	Accelerated Learning-Title II	102,399	0	769	0	0	103,168
	5440	Comprehensive Support and Improvement to Lancaster Schools	314,009	0	30,000	0	0	344,009
	5451	Stem in Pennsylvania	37,630	0	4,399	0	0	42,029
	5455	Executive Leadership of Lancaster County STEM Alliance	145,421	0	0	0	0	145,421
	5458	* BEP Industry Tours	0	0	3,562	0	0	3,562
	5459	Chief Science Officer Initiative Grant	17,140	0	0	0	0	17,140
	5462	* Javits Gifted and Talented Students Education Program	30,500	0	18,454	0	0	48,954
	5536	Curriculum and Instruction Marketplace	519,527	0	0	0	0	519,527
Total SBU 004 - Teaching and Learning Collaborative			\$2,245,891	\$0	\$52,411	\$0	\$0	\$2,298,302
SBU 005 - Early Learners								
	5820	Pennsylvania Pre-K Counts	\$3,019,908	\$0	\$73,576	\$0	\$0	\$3,093,484
	5822	Local Early Childhood	30,225	0	0	0	0	30,225
	5830	Education Leading to Employment and Career Training (ELECT)	346,400	0	(19,720)	(2,004)	0	324,676
	5880	* Lebanon County Head Start	0	0	0	0	0	0
	5881	* Lebanon County Head Start	0	3,584,578	0	76,158	0	3,660,736
	5882	* Lebanon County Head Start	3,808,907	0	0	0	0	3,808,907
	5884	Head Start Supplemental Assistance Program	2,602,346	0	0	(1,479)	0	2,600,867
	5885	* Child and Adult Care Food Program	0	167,151	0	0	0	167,151
	5887	* Child and Adult Care Food Program	298,874	0	0	0	0	298,874
	5891	* Early Head Start-Home Visitors	0	689,321	0	9,599	0	698,920
	5892	* Early Head Start-Home Visitors	1,331,631	0	0	0	0	1,331,631
	5897	* Community Action Program-Early Head Start-Home Visitors	0	813,932	0	0	0	813,932
	5898	* Community Action Program-Early Head Start-Home Visitors	957,859	0	0	0	0	957,859
Total SBU 005 - Early Learners			\$12,396,150	\$5,254,982	\$53,856	\$82,274	\$0	\$17,787,262
SBU 006 - Early Intervention								
	6250	Individuals with Disabilities Education Act, Section 611 Preschool	\$2,714,980	\$0	\$4,508	(\$40,102)	\$0	\$2,679,386
	6255	State Early Intervention	24,411,799	0	5,109,070	(28,183)	0	29,492,686
	6256	Individuals with Disabilities Education Act, Section 619 Preschool	456,374	0	545,164	(5,047)	0	996,491
	6257	Early Intervention ACCESS	7,084,687	0	(5,775,228)	(74,356)	0	1,235,103
Total SBU 006 - Early Intervention			\$34,667,840	\$0	(\$116,486)	(\$147,688)	\$0	\$34,403,666

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MAY REVISION	MAY NEW	TOTAL BUDGET
SBU 007 - Student Services								
5170		Career and Technology Center English as a Second Language Consultation	\$340,188	\$0	\$0	\$0	\$0	\$340,188
5172		Title I-Nonpublic	557,156	0	0	(190,806)	0	366,350
5173		Title II-Local	0	0	41,000	0	0	41,000
5174	*	Title IIA Local Fiscal Agent	0	30,107	0	0	0	30,107
5175		Act 89 Nonpublic Auxiliary Services	10,548,753	0	0	55,155	0	10,603,908
5176	*	Title IIA Local Fiscal Agent	0	82,849	0	0	0	82,849
5180	*	Title IIA Local Fiscal Agent	140,000	0	0	0	0	140,000
5185	*	Nonpublic Safe Schools Targeted Grant	0	393,011	0	(114,619)	0	278,392
5517		Student Activities and Events	127,052	0	0	0	0	127,052
5530		Organ Tissue Donation Awareness	0	84,274	0	0	0	84,274
5531	*	Organ Tissue Donation Awareness	258,291	0	120,000	0	0	378,291
5542	*	Title III-Language Instruction for Immigrant Students	0	4,293	0	0	0	4,293
5543	*	Title III-Language Instruction for Limited English Proficient Students and Immigrant	253,313	0	(11,944)	0	0	241,369
5544	*	Title III-Language Instruction for English Learners	0	202,053	0	0	0	202,053
5546	*	Title III-Language Instruction for Limited English Proficient Students	0	10,687	0	0	0	10,687
5554	*	Title III-Language Instruction for Immigrant Students	4,293	0	2,059	0	0	6,352
Total SBU 007 - Student Services			\$12,229,046	\$807,274	\$151,115	(\$250,270)	\$0	\$12,937,165
SBU 011 - Special Education Classroom Services								
2001-2057		Special Education Classroom Consortium Programs	\$50,413,890	\$0	\$0	\$352,330	\$0	\$50,766,220
2032		Special Education Value Added	0	0	152,274	38,315	0	190,589
2086	*	National Environment Grant	0	0	6,963	0	0	6,963
2088		Parker Foundation Grant	0	0	7,000	0	0	7,000
2090	*	Sow Grow and Know with Edible Classroom	31,000	0	0	0	0	31,000
2091		Movement for All	0	0	800	0	0	800
2126		Autism Center Based Intensive Classroom	605,767	0	0	(605,767)	0	0
2201		Special Education CORE	4,405,232.00	0	0	21,200	0	4,426,432
2209		Lebanon County Prison Supplemental Contract	169,155.00	0	0	0	0	169,155
2253	*	Individuals with Disabilities Education Act-ESY Component	4,206,796	0	0	186,436	0	4,393,232
2300		Partial Hospitalization Program	950,687	0	0	0	0	950,687
2400		Lancaster Behavioral Health Program	416,314	0	0	0	0	416,314
2800		Student Activity-Mini-Businesses	30,000	0	0	5,000	0	35,000
2900		Student Activity-Fundraisers	5,000	0	0	0	0	5,000
2945		Student Work Experience	255,000	0	0	0	0	255,000
Total SBU 011 - Special Education Classroom Services			\$61,488,841	\$0	\$167,037	(\$2,486)	\$0	\$61,653,392
SBU 012 - Itinerant Solutions								
2004-2024		Itinerant Solutions Consortium Programs	\$14,277,445	\$0	\$0	\$0	\$0	\$14,277,445
2006		School Age Speech Language	4,013,921	0	0	0	0	4,013,921
2022		Occupational and Physical Therapy	3,376,979	0	0	0	0	3,376,979
2089		Speech Language Graduate Stipend	0	0	10,000	0	0	10,000
2150		ECSES Initiatives	733,112	0	0	0	0	733,112
2206		Pupil Transportation	2,129,587	0	0	48,600	0	2,178,187
2215		Supplemental Contracts	10,298,078	0	0	2,185,577	0	12,483,655
2232		Itinerant Solutions Value-added Services	0	0	0	189,534	0	189,534
2246		Fee for Service Office of Vocational Rehabilitation-Lancaster County	96,849	0	0	0	0	96,849
2280		Staff Development and Training	64,666	0	0	0	0	64,666
7203		School Age ACCESS Balance	0	0	0	20,000	0	20,000
Total SBU 012 - Itinerant Solutions			\$34,990,637	\$0	\$10,000	\$2,443,711	\$0	\$37,444,348
SBU 014 - Pass-thru Funds Administration Services								
2251	*	Individuals with Disabilities Education Act-Training and Consultation	\$2,064,173	\$0	\$0	(\$23,085)	\$0	\$2,041,088
2252	*	IDEA-School Age Supplementary Aides & Services Component	15,631,261	0	0	(535,729)	0	15,095,532
2262	*	IDEA-School Age Supplementary Aides & Services Component	0	58,856	0	0	0	58,856
2268		Success for PA Early Learners State Personnel Development Grant	7,000	0	0	0	7,000	7,000
2269	*	Transition Grant	0	0	66,445	0	0	66,445
7204		School-Based ACCESS Project	2,000,000	0	0	0	0	2,000,000
Total SBU 014 - Pass-thru Funds Administration Services			\$19,702,434	\$58,856	\$66,445	(\$558,814)	\$0	\$19,268,921
SBU 016 - Regional Technology Solutions								
2585		Title II-Data Governance Grant	\$13,155	\$0	(\$78)	\$0	\$0	\$13,077
4510		Statewide Software	20,802,333	0	0	2,048,386	0	22,850,719
4515		Technology Initiatives	873,716	0	0	0	0	873,716
4516		Technology Solutions Value-added Services	160,941	0	0	0	0	160,941
4585		Wide Area Network Consortium	2,428,541	0	0	(27,504)	0	2,401,037
Total SBU 016 - Regional Technology Solutions			\$24,278,686	\$0	(\$78)	\$2,020,882	\$0	\$26,299,490
SBU 020 - PaTTAN								
9708	*	Corrections Education-IDEA Appropriation	\$715,944	\$0	\$0	\$0	\$0	\$715,944
9709		Department of Corrections-State Appropriation 102	133,018	0	0	0	0	133,018
9734		PaTTAN Programs III	19,752	0	0	10,640	0	30,392
9740		Cordero Cluster Fund Contract	563,000	0	0	0	0	563,000
9753		PaTTAN Assistive Technology Program	350,000	0	0	0	0	350,000
9760	*	Corrections Education-IDEA Appropriation	0	0	0	0	0	0
9761		Governor's STEM Competition	0	0	0	0	0	0
9762/9764	*	PaTTAN/Bureau of Special Education Initiatives	0	3,612,505	0	(1,899,347)	0	1,713,158
9774		PaTTAN Early Intervention/Preschool Program	26,844	0	0	0	0	26,844
9787/9789	*	PaTTAN/Bureau of Special Education Initiatives	27,078,904.00	0	106,039	45,376	0	27,230,319
9790		Higher Ed Working Group and PAsmart	2,482,179	0	0	0	0	2,482,179
9793		Alternative Education for Disruptive Youth (AEDY)	638,380	0	(58,170)	0	0	580,210
9794		PaTTAN Programs V	140,545	0	0	0	0	140,545
9795		Corrections Education Record Center	95,050	0	0	0	0	95,050
9796	*	8411 PREPaRE Training	0	0	49,820	0	0	49,820
9797	*	8411 PREPaRE Training	0	0	0	0	31,500	31,500
9798	*	SAP-Student Assistance Program	0	0	0	1,903,466	0	1,903,466
Total SBU 020 - PaTTAN			\$32,243,616	\$3,612,505	\$97,689	\$60,135	\$31,500	\$36,045,445
SBU 021 - Statewide Projects								
9551		PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,460,303	\$0	\$31,200	\$0	\$0	\$2,491,503
9553	*	PDE Safe Schools Data Dashboard	0	0	10,689	0	0	10,689
9751		Pennsylvania Value Added Assessment System	1,821,694	0	6,497	0	0	1,828,191
9851		Pennsylvania Value Added Assessment System Research Team	794,698	0	3,632	0	0	798,330
Total SBU 021 - Statewide Projects			\$5,076,695	\$0	\$52,018	\$0	\$0	\$5,128,713

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	MAY REVISION	MAY NEW	TOTAL BUDGET
SBU 024 - Educational Technology								
5105		Instructional Media Services	\$1,374,756	\$0	\$0	\$0	\$0	\$1,374,756
5108	*	IMS Lending Library	0	0	19,872	0	0	19,872
5109	*	Lancaster County Journalism Fund Grant	0	0	35,460	0	0	35,460
5110	*	STEM in Action: Real World Experiences for Online Learners	0	0	0	0	47,500	47,500
5419		Educational Technology Initiatives	364,753	0	0	(54,317)	0	310,436
5420		Educational Technology Value-Added Services	0	0	100,000	0	0	100,000
5460		Step Up with EbD (Engineering by Design)	153,871.00	0	1,806	2,320	0	157,997
5529		Lancaster-Lebanon Virtual Solutions (LLVS)	5,494,661.00	0	0	(258,184)	0	5,236,477
Total SBU 024 - Educational Technology			\$7,388,041	\$0	\$157,138	(\$310,181)	\$47,500	\$7,282,498
Subtotal Strategic Business Unit Budgets			\$256,117,922	\$10,121,125	\$1,135,237	\$2,443,655	\$401,000	\$270,218,939
SSU 013 - Operations and Infrastructure Support Services								
1100		Core Program of Services-Executive Director's Office	\$632,475	\$0	\$0	\$0	\$0	\$632,475
1101		Core Program of Services-Technology	112,383	0	0	0	0	112,383
1103		Core Program of Services-Corporate Communications	160,886	0	0	0	0	160,886
1106		Core Program of Services-Early Childhood and Special Education Services	124,130	0	0	0	0	124,130
1107		Core Program of Services-Business Services	99,173	0	0	0	0	99,173
1108		Core Program of Services-Human Resources	126,914	0	0	0	0	126,914
1110		Core Program of Services-Instructional Services	111,672	0	0	0	0	111,672
Subtotal Core Program of Services			\$1,367,633	\$0	\$0	\$0	\$0	\$1,367,633
1140		Research and Development	\$200,000	\$0	\$0	\$0	\$0	\$200,000
3100		General Operating-Executive Director's Office	978,771	0	0	0	0	978,771
3101		General Operating-Technology	222,337	0	0	0	0	222,337
3102		General Operating-Grant Writing	292,803	0	0	0	0	292,803
3103		General Operating-Corporate Communications	635,168	0	0	0	0	635,168
3105		General Operating-Value-added Services	1,013,557	0	0	0	0	1,013,557
3107		General Operating-Business Services	2,830,559	0	0	36,630	0	2,867,189
3108		General Operating-Human Resources	3,290,023	0	0	47,785	0	3,337,808
3113		General Operating-Innovation and Stewardship Program	706,548	0	0	0	0	706,548
3114		General Operating-Enterprise Resource Management Services	850,208	0	0	0	0	850,208
3115		General Operating-Enterprise Level Safety and Security	94,688	0	0	0	0	94,688
8114		Substitute Dispatch	131,988	0	8,741	0	0	140,729
8315		Safety and Security	22,264	0	0	0	0	22,264
Subtotal Operations			\$11,268,914	\$0	\$8,741	\$84,415	\$0	\$11,362,070
4760		Equipment	\$0	\$0	\$244,941	\$0	\$0	\$244,941
4761		Duplication	202,463	0	0	(145,408)	0	57,055
4762		Cell Phones	163,756	0	0	0	0	163,756
4764		Duplication Mailroom	131,569	0	0	168,377	0	299,946
4766		Telecommunications	238,668	0	0	0	0	238,668
4767		Computer Refresh Plan	446,306	0	0	0	0	446,306
4768		Technology Infrastructure	3,193,678	0	0	43,091	0	3,236,769
4769		Desktop Support	1,006,598	0	0	0	0	1,006,598
Subtotal Technology Infrastructure			\$5,383,038	\$0	\$244,941	\$66,060	\$0	\$5,694,039
7440		Conference and Training Center	\$1,364,676	\$0	\$0	\$0	\$0	\$1,364,676
7763		Courier	165,644	0	0	0	0	165,644
7767		Warehouse Services	268,296	0	0	0	0	268,296
7769		Facilities	7,214,896	0	0	74,103	0	7,288,999
Subtotal Facilities and Logistics			\$9,013,512	\$0	\$0	\$74,103	\$0	\$9,087,615
Total SSU 013 - Operations and Infrastructure Support Services			\$27,033,097	\$0	\$253,682	\$224,578	\$0	\$27,511,357
SSU 018 - Internal Service Funds for Employee Benefits								
7760		Fringe Benefits Program	\$31,117,107	\$0	\$0	\$10,347	\$0	\$31,127,454
7761		Unemployment Compensation Program	261,208	0	0	0	0	261,208
7762		Workers' Compensation Program	991,138	0	0	0	0	991,138
7764		Retirement Stabilization Program	0	0	0	0	13,220	13,220
Total SSU 018 - Internal Service Funds for Employee Benefits			\$32,369,453	\$0	\$0	\$10,347	\$13,220	\$32,393,020
Subtotal Support Service Unit Budgets			\$59,402,550	\$0	\$253,682	\$234,925	\$13,220	\$59,904,377
Total 2025-2026 Approved Board Budgets as of May 27, 2026			\$315,520,472	\$10,121,125	\$1,388,919	\$2,678,580	\$414,220	\$330,123,316
Adjusted Budget per Board Expenditure Report			\$315,520,472	\$10,121,125	\$1,388,919			\$327,030,516

New Programs

SBU 001 - Administrative and Management Services

8607 * School Safety & Mental Health Grant

Purpose: This program is designed to provide supports for mental health and safety & security. Funds will be used to purchase safety technology and behavioral health training materials.

8620 * Educator Prep Services

Purpose: This program is for the administration of educator prep services in collaboration with PDE. IU13 will pay course reviewers and invoice the college/university being review for the reviewer rate plus a 5% administration fee.

SBU 020 - PaTTAN

9797 * 8411 PREPaRE Training

The purpose of this program is to equip educators, school psychologists, administrators, and crisis teams with the skills to effectively respond to crises, including natural disasters, accidents, violence, or (and) suicides, which can significantly disrupt school environments.

SBU 024 - Educational Technology

5110 * STEM in Action: Real World Experiences for Online Learners

Purpose: This program will structure and coordinate up to twelve in person workshops at community sites throughout Lancaster County. These workshops will bring in subject matter experts who will lead interactive, problem-solving experiences and provide hands-on STEM activities serving up to eleven Lancaster County school districts. Program includes purchase of durable equipment to support ongoing, on-site STEM programming.

SSU 018 - Internal Service Funds for Employee Benefits

7764 Retirement Stabilization Program

Purpose: This program is used to support Public School Employees' Retirement (PSERS) retirement expenses. The program includes costs associated with providing retirement benefits.

* Program operates on a year other than fiscal year July 1 - June 30.

IU 13
Check Register
Date: May 27, 2026

<u>Check No.</u>	<u>Check Date</u>	<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Check Amount</u>
287173	3/10/2026	V001774	LANC LEBANON JOINT AUTHORITY	313,335.18
287174	3/30/2026	V001772	LANC CNTY TAX COLLECTION BUREA	87,125.69
287175	3/30/2026	V006519	LANCASTER LEBANON EDUCATION FO	700.50
287176	3/31/2026	V001774	LANC LEBANON JOINT AUTHORITY	78,077.86
287177	4/2/2026	V011213	ALL HANDS INTERPRETING SERVICE	21,957.49
287178	4/2/2026	V017636	AMICONE, MICHELLE	554.40
287179	4/2/2026	V017539	BAUERLINE , LORI A	53.27
287180	4/2/2026	V000589	COCALICO SCHOOL DISTRICT	500.00
287181	4/2/2026	V008833	COUNTY OF LANCASTER	102.00
287182	4/2/2026	V017974	DAVIS, TASMARA	450.00
287183	4/2/2026	V012622	DELTA-T GROUP INC	1,947.50
287184	4/2/2026	V008392	DIRECT ENERGY BUSINESS	3,726.13
287185	4/2/2026	V018087	DOUGHERTY, JOSEPH ROBERT	537.00
287186	4/2/2026	V004384	EASTERN LANCASTER COUNTY S D	500.00
287187	4/2/2026	V004384	EASTERN LANCASTER COUNTY S D	2,497.32
287188	4/2/2026	V018089	EMPOWER TRAINING SYSTEMS LLC	500.00
287189	4/2/2026	V001001	EPLUS TECHNOLOGY INC	258.00
287190	4/2/2026	V017653	ESSENTIAL ELEMENTS LLC	6,100.00
287191	4/2/2026	V017557	FRANCOTYP POSTALIA INC	339.00
287192	4/2/2026	V010113	GENERAL HEALTHCARE RESOURCES L	58,069.28
287193	4/2/2026	V014801	GENIUS SIS LLC	1,696.00
287194	4/2/2026	V011080	GLOBAL DATA CONSULTANTS LLC	225,300.00
287195	4/2/2026	V017092	GRANT CONSULTING	2,685.00
287196	4/2/2026	V017981	HANNA, JOVIAN	484.80
287197	4/2/2026	V007368	HERSHEY GARDENS	153.00
287198	4/2/2026	V018101	HISTORIC PRESERVATION TRUST OF	250.00
287199	4/2/2026	V018102	HORN FARM CENTER FOR AGRICULTU	500.00
287200	4/2/2026	V016028	JUST PRESS PLAY INC.	500.00
287201	4/2/2026	V018100	KEYSTONE KIDSPACE	250.00
287202	4/2/2026	V017685	KREMMER'S CAFE & CATERING	721.35
287203	4/2/2026	V004859	LA ACADEMIA CHARTER SCHOOL	207.74
287204	4/2/2026	V004044	LANC LEB IU 13 - SP ED ACT	2,400.00
287205	4/2/2026	V001796	LANCASTER GENERAL HOSPITAL	5,260.00
287206	4/2/2026	V015735	LANCASTER RECREATION COMMISSIO	500.00
287207	4/2/2026	V017579	LANCASTERHISTORY.ORG	500.00
287208	4/2/2026	V012607	LIVING STRONG CONSULTING LLC	520.00
287209	4/2/2026	V001803	LNP MEDIA GROUP INC	372.12
287210	4/2/2026	V004872	LONGENECKER'S TRUE VALUE	234.00
287211	4/2/2026	V001998	MANHEIM TOWNSHIP SCHOOL DIST	500.00
287212	4/2/2026	V016834	MANTEC INC	250.00
287213	4/2/2026	V018099	MYERSTOWN COMMUNITY LIBRARY AS	150.00
287214	4/2/2026	V015462	NETRALITY HOLDCO TRUST	3,351.61
287215	4/2/2026	V016061	NRG BUSINESS MARKETING LLC	2,688.11
287216	4/2/2026	V004777	OAKES, KENNETH W	178.29
287217	4/2/2026	V005981	PANERA BREAD COMPANY	144.18
287218	4/2/2026	V015203	PENNSYLVANIA COLLEGE OF ART &	350.00
287219	4/2/2026	V010997	PHILADELPHIA HUNE INC	20,147.83
287220	4/2/2026	V004286	POTTSTOWN SCHOOL DISTRICT	200.00
287221	4/2/2026	V015377	PREVENTION NETWORK & CLASS ACA	5,525.00
287222	4/2/2026	V018103	RAINBOW ROSE CENTER	350.00
287223	4/2/2026	V017982	RYAN, DANIEL	629.80
287224	4/2/2026	V015760	SCHOOLS INTEROPERABILITY FRAME	6,250.00

287225	4/2/2026	V012178	SHADE CENTRAL CITY SCHOOL DIST	200.00
287226	4/2/2026	V012178	SHADE CENTRAL CITY SCHOOL DIST	200.00
287227	4/2/2026	V014859	STEELSAFE STORAGE SOLUTIONS LL	160.00
287228	4/2/2026	V016591	SWOPE, THOMAS	531.20
287229	4/2/2026	V016149	TELEHOUSE INTERNATIONAL CORPOR	5,000.00
287230	4/2/2026	V003311	TOMLINSON BOMBERGER INC	1,961.75
287231	4/2/2026	V004275	TUSCARORA SCHOOL DISTRICT	500.00
287232	4/2/2026	V003392	U S TOY COMPANY INC	266.69
287233	4/2/2026	V003354	UGI UTILITIES INC	386.36
287234	4/2/2026	V003413	VECTOR SECURITY	1,449.00
287235	4/2/2026	V012720	VEOLIA WATER PENNSYLVANIA INC	768.96
287236	4/2/2026	V010485	VOYAGER SOPRIS LEARNING INC	1,073.95
287237	4/2/2026	V003546	WEST YORK AREA SCHOOL DISTRICT	350.00
287238	4/2/2026	V016361	YMCA OF THE ROSES	500.00
287239	4/9/2026	V015606	A.J. BLOSENSKI INC.	1,211.44
287240	4/9/2026	V017710	ACORN ACRES WILDLIFE REHABILIT	250.00
287241	4/9/2026	V018157	ALEXANDER HAMILTON MEMORIAL FR	150.00
287242	4/9/2026	V014669	AMAZON WEB SERVICES INC	8,717.46
287243	4/9/2026	V018014	AMBLER GROSCOST, KELLI LYNN	450.00
287244	4/9/2026	V014745	AMERGIS HEALTHCARE STAFFING IN	16,912.38
287245	4/9/2026	V000116	AMERICAN INSTITUTES FOR RESEAR	137,078.00
287246	4/9/2026	V000137	ANNVILLE-CLEONA SCHL DISTRICT	13,665.56
287247	4/9/2026	V006347	APPLE COMPUTER INC	3,205.00
287248	4/9/2026	V004911	ASSOCIATION FOR POSITIVE BEHAV	80.00
287249	4/9/2026	V017358	BAKED WITH A TWIST LLC	400.00
287250	4/9/2026	V004273	BALD EAGLE AREA SCHOOL DISTRIC	200.00
287251	4/9/2026	V009047	BELL TECHLOGIX	380.88
287252	4/9/2026	V018077	BERNSTEIN-DANIS, TABETHA	400.00
287253	4/9/2026	V016509	BESONG, MAX	666.05
287254	4/9/2026	V018154	BIGLERVILLE ELEMENTARY PTO	500.00
287255	4/9/2026	V000311	BLACKHAWK SCHOOL DISTRICT	400.00
287256	4/9/2026	V000317	BLAST INTERMEDIATE UNIT 17	74,027.16
287257	4/9/2026	V013500	BLOCK COMMUNICATIONS INC	301.89
287258	4/9/2026	V017619	BLUETRITON BRANDS INC	210.10
287259	4/9/2026	V017887	BROWN, BETH ANN	664.14
287260	4/9/2026	V010762	CAREATC	42,313.48
287261	4/9/2026	V007578	CARON TREATMENT CENTERS	10,325.00
287262	4/9/2026	V018106	CHAPMAN, JARRETT MICHAEL	1,200.00
287263	4/9/2026	V017971	CHARLES, JONATHAN	917.87
287264	4/9/2026	V011066	CMP SUSQUEHANNA CORP	1,528.19
287265	4/9/2026	V000589	COCALICO SCHOOL DISTRICT	180,440.81
287266	4/9/2026	V000610	COLUMBIA BOROUGH SCHOOL DISTRI	18,968.79
287267	4/9/2026	V004321	COMCAST	900.00
287268	4/9/2026	V004321	COMCAST	4,200.00
287269	4/9/2026	V004321	COMCAST	1,205.72
287270	4/9/2026	V004321	COMCAST	1,436.90
287271	4/9/2026	V004321	COMCAST	2,374.12
287272	4/9/2026	V004321	COMCAST	610.40
287273	4/9/2026	V004321	COMCAST	663.15
287274	4/9/2026	V004321	COMCAST	19,999.74
287275	4/9/2026	V004321	COMCAST	238.45
287276	4/9/2026	V004321	COMCAST	353.08
287277	4/9/2026	V004321	COMCAST	1,792.19
287278	4/9/2026	V004321	COMCAST	1,863.62
287279	4/9/2026	V004321	COMCAST	9,830.81
287280	4/9/2026	V000620	COMMONWEALTH OF PENNSYLVANIA	3,728.32
287281	4/9/2026	V000626	COMMUNITY ACTION PARTNERSHIP O	50,318.08
287282	4/9/2026	V000680	COMPASS MARK	5,850.00

287283	4/9/2026	V000643	CONESTOGA VALLEY SCHOOL DIST	47,074.46
287284	4/9/2026	V000757	CONSOLIDATED ELECTRICAL DISTRI	254.40
287285	4/9/2026	V000668	CORNWALL LEBANON SCHOOL DIST	131,501.14
287286	4/9/2026	V008833	COUNTY OF LANCASTER	1,356.60
287287	4/9/2026	V017973	CRIDER, ROGER J	520.02
287288	4/9/2026	V012724	CROWN CASTLE INC.	17,554.38
287289	4/9/2026	V011351	CSM CONSULTING INC	8,500.00
287290	4/9/2026	V017334	DATABANK HOLDINGS LTD.	2,409.80
287291	4/9/2026	V012622	DELTA-T GROUP INC	4,562.50
287292	4/9/2026	V018108	DEMASE, PATRICIA	800.00
287293	4/9/2026	V007352	DIAMOND STREET EARLY CHILD CEN	67,627.71
287294	4/9/2026	V008392	DIRECT ENERGY BUSINESS	109.61
287295	4/9/2026	V000851	DONEGAL SCHOOL DISTRICT	142,272.97
287296	4/9/2026	V009892	DRUG & ALCOHOL REHAB SERVICES	8,082.81
287297	4/9/2026	V000909	EASTERN LEBANON COUNTY SCHOOL	18,212.55
287298	4/9/2026	V017242	EBY, PHILIP	120.00
287299	4/9/2026	V017976	EISENHART, KATLYN	579.45
287300	4/9/2026	V000968	ELIZABETHTOWN AREA SCHOOL DIST	108,153.25
287301	4/9/2026	V008417	ELIZABETHTOWN COLLEGE	1,721.25
287302	4/9/2026	V001700	ENCORE HOLDINGS LLC	1,513.00
287303	4/9/2026	V004006	EPHRATA AREA SCHOOL DISTRICT	26,623.70
287304	4/9/2026	V017979	EQUELS, NAOMI A	450.00
287305	4/9/2026	V013374	ESCO INC	96.00
287306	4/9/2026	V018170	FIRST LEARNING LLC	500.00
287307	4/9/2026	V014479	FIRSTLIGHT FIBER INC	12,511.67
287308	4/9/2026	V017975	FLORENCE JR, SCOTT	522.50
287309	4/9/2026	V004496	FRANKLIN REGIONAL SCHOOL DISTR	100.00
287310	4/9/2026	V018152	GALVIN, JENNIFER	450.00
287311	4/9/2026	V010113	GENERAL HEALTHCARE RESOURCES L	62,700.49
287312	4/9/2026	V017782	GIANNINI, MAUREEN	120.00
287313	4/9/2026	V011080	GLOBAL DATA CONSULTANTS LLC	31,500.00
287314	4/9/2026	V001257	GOVCONNECTION INC	125.48
287315	4/9/2026	V018178	HAIRSTON, DAVID	450.00
287316	4/9/2026	V001385	HEMPFIELD SCHOOL DISTRICT	112,655.79
287317	4/9/2026	V016110	HERSHEY, DAVID	120.00
287318	4/9/2026	V018172	HODDER, MICHAEL	450.00
287319	4/9/2026	V017980	HOLMES, BENJAMIN D	554.40
287320	4/9/2026	V018093	HOLMES, KRISTIN	450.00
287321	4/9/2026	V018091	HOPEFUL BREWS	248.50
287322	4/9/2026	V005539	JACK FRANCIS INC	905.00
287323	4/9/2026	V018117	JEFFREY, JEREMY	500.00
287324	4/9/2026	V016655	JUDGE TECHNICAL SERVICES INC	18,660.35
287325	4/9/2026	V017970	KOEGLER, DIANE	539.80
287326	4/9/2026	V018019	KOZLEK, VICTORIA	450.00
287327	4/9/2026	V018119	KWOLEK, KATHLEEN A	800.00
287328	4/9/2026	V001771	LAMPETER-STRASBURG SCHL DIST	80,883.60
287329	4/9/2026	V001796	LANCASTER GENERAL HOSPITAL	2,230.00
287330	4/9/2026	V004494	LANCASTER LEBANON IU 13	6,277.99
287331	4/9/2026	V017889	LAUDERMILCH, DANIEL	120.00
287332	4/9/2026	V005665	LEADER SERVICES	1,625.00
287333	4/9/2026	V004008	LEBANON SCHOOL DISTRICT	116,838.24
287334	4/9/2026	V012255	LEZZER HOLDINGS INC	74.93
287335	4/9/2026	V004034	LLIU13 - STW/MINI-BUSINESSES	105.00
287336	4/9/2026	V001803	LNP MEDIA GROUP INC	495.00
287337	4/9/2026	V001803	LNP MEDIA GROUP INC	350.00
287338	4/9/2026	V004872	LONGENECKER'S TRUE VALUE	2.28
287339	4/9/2026	V014340	MANHEIM AREA WATER AND SEWER A	1,484.70
287340	4/9/2026	V001994	MANHEIM CENTRAL SCHOOL DIST	113,663.17

287341	4/9/2026	V001998	MANHEIM TOWNSHIP SCHOOL DIST	56,445.78
287342	4/9/2026	V013496	MARCO HOLDINGS LLC	3,634.39
287343	4/9/2026	V018120	MARTIN, TAMMI S	400.00
287344	4/9/2026	V002120	MET-ED	774.08
287345	4/9/2026	V017751	MEYERS, DALTON	265.37
287346	4/9/2026	V013289	MID ATLANTIC BUILDING ASSOC IN	2,101.00
287347	4/9/2026	V015566	MILES, ROBERT	120.00
287348	4/9/2026	V013693	NATIONAL VISION ADMINISTRATORS	8,710.40
287349	4/9/2026	V015797	NEW HOLLAND EARLY LEARNING CEN	15,616.69
287350	4/9/2026	V017888	NEW UNITI HOLDCO LP	1,802.04
287351	4/9/2026	V010646	NORTHEASTERN SCHOOL DISTRICT O	200.00
287352	4/9/2026	V010646	NORTHEASTERN SCHOOL DISTRICT O	200.00
287353	4/9/2026	V010646	NORTHEASTERN SCHOOL DISTRICT O	200.00
287354	4/9/2026	V002341	NORTHERN LEBANON SCHOOL DISTRI	23,341.81
287355	4/9/2026	V016061	NRG BUSINESS MARKETING LLC	682.21
287356	4/9/2026	V002437	PALMYRA AREA SCHOOL DISTRICT	31,755.43
287357	4/9/2026	V017816	PATCH MY PC, LLC	19,036.07
287358	4/9/2026	V013632	PEACEFUL POSES KIDS YOGA	2,920.00
287359	4/9/2026	V002485	PENN MANOR SCHOOL DISTRICT	156,599.02
287360	4/9/2026	V015043	PENN WASTE INC	240.00
287361	4/9/2026	V018160	PENNSYLVANIA ASSOCIATION FOR I	415.00
287362	4/9/2026	V002517	PEQUEA VALLEY SCHOOL DISTRICT	34,024.90
287363	4/9/2026	V006323	PITNEY BOWES GLOBAL	207.33
287364	4/9/2026	V018128	POMORSKI, CYNTHIA A	400.00
287365	4/9/2026	V018130	PUSCHAK, BETH	550.00
287366	4/9/2026	V009131	QUENCH USA INC	4,590.21
287367	4/9/2026	V018158	ROOTED & FREE NATURE SCHOOL	500.00
287368	4/9/2026	V017345	SAINT VINCENT COLLEGE	3,440.00
287369	4/9/2026	V002876	SCHAEDLER YESCO DIST INC	202.18
287370	4/9/2026	V002897	SCHOOL DISTRICT OF LANCASTER	26,022.54
287371	4/9/2026	V011728	SCHOOL NURSE SUPPLY	80.10
287372	4/9/2026	V008695	SHERWIN WILLIAMS	63.53
287373	4/9/2026	V018134	SIMMONS, MEGAN	800.00
287374	4/9/2026	V018135	SKONER JR, PETER RAYMOND	400.00
287375	4/9/2026	V018136	SMITH, ARTHUR R	400.00
287376	4/9/2026	V003055	SOLANCO SCHOOL DISTRICT	32,237.53
287377	4/9/2026	V014859	STEELSAFE STORAGE SOLUTIONS LL	160.00
287378	4/9/2026	V016220	STRALO, RYAN	120.00
287379	4/9/2026	V015626	STRATIX SYSTEMS INC	4,025.00
287380	4/9/2026	V018181	SWARR, JEFFREY	80.00
287381	4/9/2026	V012828	T-MOBILE	5,231.42
287382	4/9/2026	V012828	T-MOBILE	1,557.60
287383	4/9/2026	V016149	TELEHOUSE INTERNATIONAL CORPOR	2,500.00
287384	4/9/2026	V016845	TIDES CENTER	6,000.00
287385	4/9/2026	V003338	TRI-STARR SERVICES OF PA INC	1,520.53
287386	4/9/2026	V003998	TUSCARORA IU 11	289,355.35
287387	4/9/2026	V011041	UNITED CONCORDIA COMPANIES INC	4,245.60
287388	4/9/2026	V004060	UNITED PARCEL SERVICE	3,571.03
287389	4/9/2026	V017352	UPMC PRESBYTERIAN SHADYSIDE	13,000.00
287390	4/9/2026	V016310	URBAN FARMHOUSE LLC, THE	1,479.00
287391	4/9/2026	V003762	VERIZON	53.10
287392	4/9/2026	V003762	VERIZON	51.08
287393	4/9/2026	V004062	WARWICK SCHOOL DISTRICT	22,596.97
287394	4/9/2026	V017969	WEIKERT, DAVID	485.00
287395	4/9/2026	V010395	WELCH ALLYN INC	3,309.00
287396	4/9/2026	V007970	WEX BANK	4,207.87
287397	4/9/2026	V016101	WILLWERTH, BRADLEY	120.00
287398	4/9/2026	V015393	WIREBACK CONSULTING LLC	300.00

287399	4/9/2026	V003650	WIZARD LOCK & SAFE CO	8.78
287400	4/9/2026	V006304	YORK COUNTY SCHOOL OF TECHNOLO	4,000.00
287401	4/9/2026	V009765	ZITO MEDIA COMMUNICATIONS LLC	4,492.02
287402	4/1/2026	V001774	LANC LEBANON JOINT AUTHORITY	313,335.18
287403	4/15/2026	V006519	LANCASTER LEBANON EDUCATION FO	700.50
287404	4/16/2026	V017071	AAE HOLDINGS INC	8,750.00
287405	4/16/2026	V018189	ADAMSTOWN AREA LIBRARY	250.00
287406	4/16/2026	V011213	ALL HANDS INTERPRETING SERVICE	19,599.06
287407	4/16/2026	V014745	AMERGIS HEALTHCARE STAFFING IN	16,476.21
287408	4/16/2026	V000116	AMERICAN INSTITUTES FOR RESEAR	57,002.00
287409	4/16/2026	V006090	ASL SERVICES	937.50
287410	4/16/2026	V018071	BACON, ANASTASIA H	800.00
287411	4/16/2026	V018075	BANNER JR, THEODORE JOSEPH	650.00
287412	4/16/2026	V018072	BANNER, LISA DELENE	1,150.00
287413	4/16/2026	V016467	BECKWITH, TIFFANY SUE	300.00
287414	4/16/2026	V013500	BLOCK COMMUNICATIONS INC	1,045.75
287415	4/16/2026	V017748	CANCIELLO, JOSEPH	675.94
287416	4/16/2026	V018105	CARGAS, DANIELLE JEAN	400.00
287417	4/16/2026	V000680	COMPASS MARK	3,900.00
287418	4/16/2026	V000757	CONSOLIDATED ELECTRICAL DISTRI	75.16
287419	4/16/2026	V018107	CONWAY, THOMAS	1,200.00
287420	4/16/2026	V000667	CORNWALL LEBANON SCH CAFETERIA	5,650.25
287421	4/16/2026	V012724	CROWN CASTLE INC.	741.25
287422	4/16/2026	V018191	DAHL, JONATHAN	80.00
287423	4/16/2026	V013523	DREXEL UNIVERSITY	3,202.50
287424	4/16/2026	V000909	EASTERN LEBANON COUNTY SCHOOL	1,869.85
287425	4/16/2026	V005660	EASTERN MENNONITE UNIVERSITY A	1,542.00
287426	4/16/2026	V016196	EDMONDSON, CHRISTOPHER	29.85
287427	4/16/2026	V008417	ELIZABETHTOWN COLLEGE	2,677.50
287428	4/16/2026	V001001	EPLUS TECHNOLOGY INC	13,446.36
287429	4/16/2026	V011836	FAITHFUL TRANSPORTATION LLC	134,529.13
287430	4/16/2026	E001529	FICCA, DAN	105.00
287431	4/16/2026	V018109	FORBES, LEIGNANN	700.00
287432	4/16/2026	V004496	FRANKLIN REGIONAL SCHOOL DISTR	100.00
287433	4/16/2026	V014578	FTW ROBOTICS LLC	3,919.68
287434	4/16/2026	V018111	GARRIS, RICHARD	1,150.00
287435	4/16/2026	V010113	GENERAL HEALTHCARE RESOURCES L	22,415.31
287436	4/16/2026	V018112	GENTILE, ANTHONY SAMUEL	400.00
287437	4/16/2026	V011080	GLOBAL DATA CONSULTANTS LLC	119,400.00
287438	4/16/2026	V017092	GRANT CONSULTING	13,900.00
287439	4/16/2026	V008215	HAJOCA CORPORATION	68.00
287440	4/16/2026	V018175	HANNER, SYLVESTER	489.10
287441	4/16/2026	V018113	HARBAUGH, KIMBERLY	650.00
287442	4/16/2026	V016308	HEIDLEBAUGH, JENNIFER	300.00
287443	4/16/2026	V001448	HOFFMAN FORDLAND INC	421.14
287444	4/16/2026	V018116	HOY, CAROLE	650.00
287445	4/16/2026	V016655	JUDGE TECHNICAL SERVICES INC	9,181.59
287446	4/16/2026	V017727	KIRCHNER, JULIE	80.00
287447	4/16/2026	V003869	KLEPPERS KEY SHOP	210.16
287448	4/16/2026	V017904	KNEELAND, JACQUI	120.00
287449	4/16/2026	V018119	KWOLEK, KATHLEEN A	1,050.00
287450	4/16/2026	V001774	LANC LEBANON JOINT AUTHORITY	33,714.80
287451	4/16/2026	V001796	LANCASTER GENERAL HOSPITAL	4,540.00
287452	4/16/2026	V006519	LANCASTER LEBANON EDUCATION FO	4,722.00
287453	4/16/2026	V017035	LANDIS HRICIK, SARA GRACE	300.00
287454	4/16/2026	V001859	LEBANON CO CAREER&TECH CTR	4,000.00
287455	4/16/2026	V006956	LEBANON FAMILY YMCA	44,154.94
287456	4/16/2026	V018094	LINGLE, STEVEN	751.50

287457	4/16/2026	V012607	LIVING STRONG CONSULTING LLC	1,200.00
287458	4/16/2026	V001803	LNP MEDIA GROUP INC	495.00
287459	4/16/2026	V004872	LONGENECKER'S TRUE VALUE	27.34
287460	4/16/2026	V016834	MANTEC INC	800.00
287461	4/16/2026	V018120	MARTIN, TAMMI S	650.00
287462	4/16/2026	V015342	MASS INSIGHT EDUCATION AND RES	30,000.00
287463	4/16/2026	V018121	MCGEE, BERNARD	400.00
287464	4/16/2026	V018122	MCLAUGHLIN, COLLEEN	450.00
287465	4/16/2026	V017034	MERINO, EMILY	120.00
287466	4/16/2026	V002144	MIDWESTERN INTERMEDIATE UNIT 4	10,835.47
287467	4/16/2026	V002186	MONTGOMERY COUNTY IU 23	140,571.50
287468	4/16/2026	V017158	MORAVIAN UNIVERSITY	4,800.00
287469	4/16/2026	V018124	NEWMAN, LYNN	650.00
287470	4/16/2026	V018125	NICOLLS, BRUCE ALAN	650.00
287471	4/16/2026	V018126	O'MALLEY, SHARON	1,000.00
287472	4/16/2026	V010551	OMNI GROUP, THE	18,575.00
287473	4/16/2026	V002437	PALMYRA AREA SCHOOL DISTRICT	1,940.56
287474	4/16/2026	V002455	PASBO	135.00
287475	4/16/2026	V002430	PENNSYLVANIA ASSOC OF INTERMED	998.00
287476	4/16/2026	V016214	PERRY, ISIAH L	750.00
287477	4/16/2026	V018128	POMORSKI, CYNTHIA A	650.00
287478	4/16/2026	V002615	PPL ELECTRIC UTILITIES	939.73
287479	4/16/2026	V018129	PURDY, JILL	500.00
287480	4/16/2026	V018130	PUSCHAK, BETH	650.00
287481	4/16/2026	V018190	RAMIREZ, DAWN	85.00
287482	4/16/2026	V017050	RED RIVER PRESS INC	297.00
287483	4/16/2026	V018132	RILEY, MARY E	300.00
287484	4/16/2026	V017089	ROBIN MERGER CORPORATION INC	119.00
287485	4/16/2026	V018134	SIMMONS, MEGAN	400.00
287486	4/16/2026	V018135	SKONER JR, PETER RAYMOND	650.00
287487	4/16/2026	V015590	SMARTBOX ASSISTIVE TECHNOLOGY	650.00
287488	4/16/2026	V018136	SMITH, ARTHUR R	1,800.00
287489	4/16/2026	V015167	SMITH, JAMIE L	650.00
287490	4/16/2026	V017841	SMITH, NATHANIEL	120.00
287491	4/16/2026	V008177	SOLKOV, JANICE	1,050.00
287492	4/16/2026	V002572	SONOVA USA INC	598.40
287493	4/16/2026	V018197	SPANGLER, DONALD	40.00
287494	4/16/2026	V003139	STEELTON-HIGHSPIRE SCHOOL DIST	870.46
287495	4/16/2026	V018140	STEVENSON, TIMOTHY F	1,700.00
287496	4/16/2026	V018141	STUBER, JENNIFER ANN	650.00
287497	4/16/2026	V010748	THIRD DIMENSION SPECIALTIES	12,958.40
287498	4/16/2026	V003311	TOMLINSON BOMBERGER INC	623.00
287499	4/16/2026	V012867	TRANSPERFECT GLOBAL INC	1,386.00
287500	4/16/2026	V017940	TRAPANI, BETH	17,200.00
287501	4/16/2026	V003338	TRI-STARR SERVICES OF PA INC	660.23
287502	4/16/2026	V018142	ULMER, BRIAN THEODORE	400.00
287503	4/16/2026	V004060	UNITED PARCEL SERVICE	5,062.50
287504	4/16/2026	V017647	US POSTAL SERVICE CMRS-FP	20,000.00
287505	4/16/2026	V017256	WALSH, BONNIE	120.00
287506	4/16/2026	V015795	WILKINSON, MEREDITH	300.00
287507	4/16/2026	V003618	WILLIAMSPORT AREA SCHOOL DISTR	200.00
287508	4/16/2026	V003650	WIZARD LOCK & SAFE CO	26.74
287509	4/16/2026	V016141	WORLD FUEL SERVICES INC.	6,597.00
287510	4/16/2026	V009294	YOUR LANGUAGE CONNECTION	6,452.49
287511	4/16/2026	V018143	ZAJAC, DOUGLAS	1,300.00
287512	4/23/2026	V017090	ABARTA COCA-COLA BEVERAGES LLC	988.01
287513	4/23/2026	V017795	ADAMS, CHRISTY	300.00
287514	4/23/2026	V004406	ALLEGION ACCESS TECHNOLOGIES L	11,920.00

287515	4/23/2026	V014745	AMERGIS HEALTHCARE STAFFING IN	10,815.30
287516	4/23/2026	V016657	AMES JANITORIAL SERVICES	7,020.00
287517	4/23/2026	V000137	ANNVILLE-CLEONA SCHL DISTRICT	3,338.99
287518	4/23/2026	V009383	APR SUPPLY CO INC	167.52
287519	4/23/2026	V000058	ASSOCIATION OF EDUCATIONAL SER	480.00
287520	4/23/2026	V004267	BOYO TRANSPORTATION SERVICES I	70,785.00
287521	4/23/2026	V018168	BYRNS, JAMES	711.10
287522	4/23/2026	V016862	CASELLA WASTE SYSTEMS INC	1,669.85
287523	4/23/2026	V013144	CIPRIANI & WERNER PC	445.50
287524	4/23/2026	V000589	COCALICO SCHOOL DISTRICT	2,625.00
287525	4/23/2026	V000667	CORNWALL LEBANON SCH CAFETERIA	6,197.90
287526	4/23/2026	V017997	CYBERNUT INC	24,420.00
287527	4/23/2026	V012622	DELTA-T GROUP INC	6,270.00
287528	4/23/2026	V000809	DEVEREUX FOUNDATION, THE	3,050.10
287529	4/23/2026	V008392	DIRECT ENERGY BUSINESS	6,146.81
287530	4/23/2026	V013523	DREXEL UNIVERSITY	4,270.00
287531	4/23/2026	V000909	EASTERN LEBANON COUNTY SCHOOL	1,859.10
287532	4/23/2026	V000998	EPHRATA COMMUNITY HOSPITAL	3,653.10
287533	4/23/2026	V017648	GIBSON, ALEXANDER	300.00
287534	4/23/2026	V018098	JOTFORM INC	38,890.52
287535	4/23/2026	V016655	JUDGE TECHNICAL SERVICES INC	5,056.92
287536	4/23/2026	V017685	KREMMER'S CAFE & CATERING	1,420.35
287537	4/23/2026	V004008	LEBANON SCHOOL DISTRICT	94,983.83
287538	4/23/2026	V004009	LEBANON SCHOOL DISTRICT-FOOD	11,978.74
287539	4/23/2026	V001870	LEBANON VALLEY COLLEGE	7,425.00
287540	4/23/2026	V017632	LEGETTE, TIANI	120.00
287541	4/23/2026	V004872	LONGENECKER'S TRUE VALUE	1,953.60
287542	4/23/2026	V009986	MADISON NATIONAL LIFE INS INC	2,991.97
287543	4/23/2026	V018203	MAJORS, ROBERT	80.00
287544	4/23/2026	V001998	MANHEIM TOWNSHIP SCHOOL DIST	6,300.00
287545	4/23/2026	V018061	MILLER, STEVEN	450.00
287546	4/23/2026	V011502	MINNESOTA LIFE INSURANCE COMPA	18,561.22
287547	4/23/2026	V002341	NORTHERN LEBANON SCHOOL DISTRI	4,736.98
287548	4/23/2026	V002356	NYSED	5.00
287549	4/23/2026	V002437	PALMYRA AREA SCHOOL DISTRICT	2,045.73
287550	4/23/2026	V002430	PENNSYLVANIA ASSOC OF INTERMED	499.00
287551	4/23/2026	V010262	PIGGOTT PRAWL, LUCILLE	201.38
287552	4/23/2026	V002666	PITNEY BOWES BANK INC, THE	1,500.00
287553	4/23/2026	V002615	PPL ELECTRIC UTILITIES	1,197.30
287554	4/23/2026	V002615	PPL ELECTRIC UTILITIES	716.79
287555	4/23/2026	V006504	REED'S LOCK & ACCESS INC	352.45
287556	4/23/2026	V003262	RENTOKIL NORTH AMERICA INC.	115.00
287557	4/23/2026	V016313	RICE, NEAL	120.00
287558	4/23/2026	V015029	RIVERA, MEGAN	120.00
287559	4/23/2026	V017983	ROBERTSON, JASON	572.18
287560	4/23/2026	V006291	SCHLOTTER, DAVID A	2,850.00
287561	4/23/2026	V002906	SCHREIBER PEDIATRIC REHAB CENT	11,494.25
287562	4/23/2026	V004708	SCRANTON SCHOOL DISTRICT	990.00
287563	4/23/2026	V004708	SCRANTON SCHOOL DISTRICT	1,155.00
287564	4/23/2026	V015682	SMOOTHIE JOE'S INC	2,312.10
287565	4/23/2026	V003055	SOLANCO SCHOOL DISTRICT	429,520.00
287566	4/23/2026	V003055	SOLANCO SCHOOL DISTRICT	4,550.00
287567	4/23/2026	V018192	STARK LAW GROUP, LLC	12,500.00
287568	4/23/2026	V015689	STRATEGIC LEADERSHIP K-12	1,045.00
287569	4/23/2026	V014960	TELEMEDICINE MANAGEMENT INC	4,020.54
287570	4/23/2026	V018201	THE CONFERENCE BOARD INC	5,000.00
287571	4/23/2026	V018200	THOMPSON, JESSICA	120.00
287572	4/23/2026	V011926	TX:TEAM REHAB INC	21,798.94

287573	4/23/2026	V003354	UGI UTILITIES INC	2,517.67
287574	4/23/2026	V011441	VERITIV OPERATING COMPANY	159.60
287575	4/23/2026	V004062	WARWICK SCHOOL DISTRICT	2,800.00
287576	4/23/2026	V009231	WAY SERVICES INC	12,406.50
287577	4/23/2026	V003623	WILMINGTON AREA SCHOOL DIST	4,000.00
287578	4/23/2026	V017115	WISKAY ENTERTAINMENT LLC	300.00
287579	4/23/2026	V003650	WIZARD LOCK & SAFE CO	28.96
287580	4/23/2026	V016141	WORLD FUEL SERVICES INC.	12,867.54
287581	4/23/2026	V018196	XEROX BUSINESS SOLUTIONS LLC	178.03
287582	4/23/2026	V018193	ID # 00006645	25,000.00
287583	4/30/2026	V005993	BOLTZ, ANNEMARIE	70.00
287584	4/30/2026	V000902	BOROUGH OF EAST PETERSBURG	117.18
287585	4/30/2026	V000851	DONEGAL SCHOOL DISTRICT	40.00
287590	4/30/2026	V001772	LANC CNTY TAX COLLECTION BUREA	13,777.33
287591	4/30/2026	V006659	MILLCREEK TOWNSHIP	26.04
287592	4/30/2026	V007240	MILLERSVILLE BORO	52.08
287593	4/30/2026	V011560	NORTH FAYETTE TOWNSHIP	13.02
287594	4/30/2026	V011213	ALL HANDS INTERPRETING SERVICE	24,219.52
287595	4/30/2026	V014925	ALLEN, HEIDI ELAINE	176.07
287596	4/30/2026	V014745	AMERGIS HEALTHCARE STAFFING IN	11,554.64
287597	4/30/2026	V006347	APPLE COMPUTER INC	16,200.00
287598	4/30/2026	V000206	B & H PHOTO VIDEO	15,685.67
287599	4/30/2026	V017539	BAUERLINE , LORI A	80.48
287600	4/30/2026	V009047	BELL TECHLOGIX	63,189.95
287601	4/30/2026	V013500	BLOCK COMMUNICATIONS INC	1,052.30
287602	4/30/2026	V017619	BLUETRITON BRANDS INC	527.39
287603	4/30/2026	V017774	BROTHMAN JUMPER, AMANDA LYNN	34.08
287604	4/30/2026	V003997	CAPITAL AREA IU 15	850,190.00
287605	4/30/2026	V010762	CAREATC	1,158.25
287606	4/30/2026	V017349	CENTER FOR HUMANISTIC CHANGE I	7,968.00
287607	4/30/2026	V000569	CITY OF LEBANON	426.30
287608	4/30/2026	V000757	CONSOLIDATED ELECTRICAL DISTRI	254.40
287609	4/30/2026	V000667	CORNWALL LEBANON SCH CAFETERIA	197.14
287610	4/30/2026	V017858	CTG HOSPITALITY INC	1,925.00
287611	4/30/2026	V013831	DAUGHERTY, GRETCHEN L	308.85
287612	4/30/2026	V012622	DELTA-T GROUP INC	4,932.60
287613	4/30/2026	V000809	DEVEREUX FOUNDATION, THE	4,066.80
287614	4/30/2026	V018064	DIAMOND BASEBALL PARENT LLC	1,000.00
287615	4/30/2026	V017796	DILLING, BONNIE SUE	300.00
287616	4/30/2026	V008392	DIRECT ENERGY BUSINESS	4,930.86
287617	4/30/2026	V008392	DIRECT ENERGY BUSINESS	22,762.82
287618	4/30/2026	V013523	DREXEL UNIVERSITY	7,472.50
287619	4/30/2026	V004853	EHC ASSOCIATES	365.00
287620	4/30/2026	V000968	ELIZABETHTOWN AREA SCHOOL DIST	500.00
287621	4/30/2026	V004620	ENCKS CUSTOM CATERING	699.15
287622	4/30/2026	V005737	ENGLE-HAMBRIGHT & DAVIES INC	100.00
287623	4/30/2026	V003702	FIRE PROTECTION SERVICE CORPOR	1,093.18
287624	4/30/2026	V010113	GENERAL HEALTHCARE RESOURCES L	30,856.47
287625	4/30/2026	V014801	GENIUS SIS LLC	1,696.00
287626	4/30/2026	V018206	GRAHAM, EMILY SUZANNE	900.00
287627	4/30/2026	V005232	HAVERFORD SYSTEMS INC	4,092.00
287628	4/30/2026	V001553	INTERLIBRARY DELIVERY SERVICE	1,661.00
287629	4/30/2026	V001554	INTERMEDIATE UNIT 1	157.64
287630	4/30/2026	V015763	JACKSON, TAWANDA L	92.80
287631	4/30/2026	V013833	JANOSIK, SHARON K	347.68
287632	4/30/2026	V017270	KAMINSKI, NICOLE	120.00
287633	4/30/2026	V015386	KEELER, CHRISTOPHER D	79.03
287634	4/30/2026	V017822	KENNEDY, MELISSA	84.10

287635	4/30/2026	V017685	KREMMER'S CAFE & CATERING	843.45
287636	4/30/2026	V006074	LAMPETER-STRASBURG CAFETERIA	308.60
287637	4/30/2026	V001774	LANC LEBANON JOINT AUTHORITY	6,277.99
287638	4/30/2026	V007187	LANCASTER SCIENCE FACTORY	375.00
287639	4/30/2026	V006956	LEBANON FAMILY YMCA	23,264.12
287640	4/30/2026	V004008	LEBANON SCHOOL DISTRICT	500.00
287641	4/30/2026	V004008	LEBANON SCHOOL DISTRICT	77,579.70
287642	4/30/2026	V013880	LEGO BRAND RETAIL INC	6,173.10
287643	4/30/2026	V012607	LIVING STRONG CONSULTING LLC	520.00
287644	4/30/2026	V004872	LONGENECKER'S TRUE VALUE	52.59
287645	4/30/2026	V001994	MANHEIM CENTRAL SCHOOL DIST	500.00
287646	4/30/2026	V001998	MANHEIM TOWNSHIP SCHOOL DIST	300.00
287647	4/30/2026	V010535	MCGRAW HILL EDUCATION INC	25,926.73
287648	4/30/2026	V017820	NATIVIO, ALAINE	564.50
287649	4/30/2026	V015797	NEW HOLLAND EARLY LEARNING CEN	16,062.91
287650	4/30/2026	V004777	OAKES, KENNETH W	197.36
287651	4/30/2026	V017931	PEDERSEN EDUCATION STRATEGY CO	27,500.00
287652	4/30/2026	V002517	PEQUEA VALLEY SCHOOL DISTRICT	500.00
287653	4/30/2026	V006466	PERRY, DIANE	187.03
287654	4/30/2026	V015396	RAFFENSPERGER ENTERPRISES LLC	4,094.22
287655	4/30/2026	V002704	READ NATURALLY	192.00
287656	4/30/2026	V013269	RMDS ENTERPRISES LLC	15,991.09
287657	4/30/2026	V002871	SCALA, GINA R	176.18
287658	4/30/2026	V002876	SCHAEDLER YESCO DIST INC	140.19
287659	4/30/2026	V013835	SCHLOSSER, RACHEL F	357.64
287660	4/30/2026	V017314	SHEPHERD, ALICIA	120.00
287661	4/30/2026	V018174	SHUMAKER, JILL	450.00
287662	4/30/2026	V011115	THOMPSON, CECELIA	192.76
287663	4/30/2026	V003311	TOMLINSON BOMBERGER INC	1,386.00
287664	4/30/2026	V001770	TOYS FOR SPECIAL CHILDREN INC	184.95
287665	4/30/2026	V003338	TRI-STARR SERVICES OF PA INC	920.32
287666	4/30/2026	V011911	TRIPLE CROWN CORPORATION INC	81,608.67
287667	4/30/2026	V003998	TUSCARORA IU 11	192,573.49
287668	4/30/2026	V003354	UGI UTILITIES INC	316.93
287669	4/30/2026	V004060	UNITED PARCEL SERVICE	1,877.44
287670	4/30/2026	V015470	UNITED SCHOOL DISTRICT, THE	592.70
287671	4/30/2026	V012720	VEOLIA WATER PENNSYLVANIA INC	851.06
287672	4/30/2026	V011441	VERITIV OPERATING COMPANY	226.38
287673	4/30/2026	V017972	WALKER, DEAN	450.00
287674	4/30/2026	V018186	WOODS, PATRICIA	500.00
287675	4/30/2026	V017977	WOODY, ADRIENNE	450.00
287676	4/30/2026	V009294	YOUR LANGUAGE CONNECTION	7,666.42
287677	4/30/2026	V001772	LANC CNTY TAX COLLECTION BUREA	85,145.29
287678	4/30/2026	V006519	LANCASTER LEBANON EDUCATION FO	700.50
287679	5/7/2026	V015606	A.J. BLOSENSKI INC.	1,211.44
287680	5/7/2026	V004406	ALLEGION ACCESS TECHNOLOGIES L	3,943.23
287681	5/7/2026	V000094	AMAZON.COM LLC	3,780.07
287682	5/7/2026	V014745	AMERGIS HEALTHCARE STAFFING IN	15,810.96
287683	5/7/2026	V016657	AMES JANITORIAL SERVICES	11,385.00
287684	5/7/2026	V010622	APP TECHS CORPORATION	10,497.45
287685	5/7/2026	V000158	ARIN INTERMEDIATE UNIT 28	288.60
287686	5/7/2026	V013500	BLOCK COMMUNICATIONS INC	298.81
287687	5/7/2026	V014314	BROWN PLUS	440.00
287688	5/7/2026	V016502	BUREAU VERITAS NATIONAL ELEVAT	190.00
287689	5/7/2026	V010762	CAREATC	137,927.55
287690	5/7/2026	V005089	CAST INC	14,850.00
287691	5/7/2026	V014483	CNI SALES INC	33,379.14
287692	5/7/2026	V000626	COMMUNITY ACTION PARTNERSHIP O	29,611.94

287693	5/7/2026	V000680	COMPASS MARK	9,750.00
287694	5/7/2026	V004025	CONSORTIUM FOR SCHOOL NETWORK	1,500.00
287695	5/7/2026	V008392	DIRECT ENERGY BUSINESS	2,942.68
287696	5/7/2026	V017557	FRANCOTYP POSTALIA INC	339.00
287697	5/7/2026	V017883	GARDNER, AVANNA	120.00
287698	5/7/2026	V010113	GENERAL HEALTHCARE RESOURCES L	37,349.95
287699	5/7/2026	V014769	GUERNSEY INC	179.75
287700	5/7/2026	V007698	HEMPFIELD AREA SCHOOL DISTRICT	5,000.00
287701	5/7/2026	V016655	JUDGE TECHNICAL SERVICES INC	17,125.68
287702	5/7/2026	V016904	JUNIPER VILLAGE AT LEBANON LLC	1,141.00
287703	5/7/2026	V003869	KLEPPERS KEY SHOP	594.50
287704	5/7/2026	V017685	KREMMER'S CAFE & CATERING	881.30
287705	5/7/2026	V018164	LAKE TOBIAS WILDLIFE PARK	504.00
287706	5/7/2026	V004044	LANC LEB IU 13 - SP ED ACT	126.00
287707	5/7/2026	V005962	LANCASTER PAINT & GLASS CO	545.30
287708	5/7/2026	V004008	LEBANON SCHOOL DISTRICT	321,571.45
287709	5/7/2026	V000465	LEFFLER ENERGY	484.81
287710	5/7/2026	V001803	LNP MEDIA GROUP INC	99.32
287711	5/7/2026	V004872	LONGENECKER'S TRUE VALUE	92.72
287712	5/7/2026	V018034	LOUGHNER, CARMEN ANGELA	119.99
287713	5/7/2026	V014340	MANHEIM AREA WATER AND SEWER A	1,429.17
287714	5/7/2026	V007250	MANHEIM CENTRAL S D FOOD SERVI	1,500.00
287715	5/7/2026	V012729	MARTIN ENTERPRISES LLC	342.42
287716	5/7/2026	V015342	MASS INSIGHT EDUCATION AND RES	20,000.00
287717	5/7/2026	V007766	MAZZITTI AND SULLIVAN EAP SERV	6,728.00
287718	5/7/2026	V002120	MET-ED	454.06
287719	5/7/2026	V007662	MIONE FAMILY REMODELING	3,575.00
287720	5/7/2026	V002186	MONTGOMERY COUNTY IU 23	2,771.18
287721	5/7/2026	V016333	MUNICIPAL EMERGENCY SERVICES A	360.00
287722	5/7/2026	V013693	NATIONAL VISION ADMINISTRATORS	8,856.58
287723	5/7/2026	V016139	NORTHERN LEBANON COUNTY AUTHOR	728.00
287724	5/7/2026	V016061	NRG BUSINESS MARKETING LLC	212.12
287725	5/7/2026	V013632	PEACEFUL POSES KIDS YOGA	3,310.00
287726	5/7/2026	V002430	PENNSYLVANIA ASSOC OF INTERMED	299.00
287727	5/7/2026	V018160	PENNSYLVANIA ASSOCIATION FOR I	615.00
287728	5/7/2026	V002666	PITNEY BOWES BANK INC, THE	1,000.00
287729	5/7/2026	V002615	PPL ELECTRIC UTILITIES	820.56
287730	5/7/2026	V010278	ROCCIA-MEIER, CATHY	114.26
287731	5/7/2026	V008695	SHERWIN WILLIAMS	92.95
287732	5/7/2026	V015682	SMOOTHIE JOE'S INC	384.50
287733	5/7/2026	V014859	STEELSAFE STORAGE SOLUTIONS LL	160.00
287734	5/7/2026	V004217	SUPPLYSOURCE INC	1,500.00
287735	5/7/2026	V012828	T-MOBILE	5,160.65
287736	5/7/2026	V012828	T-MOBILE	1,581.01
287737	5/7/2026	V003311	TOMLINSON BOMBERGER INC	8,012.61
287739	5/7/2026	V003354	UGI UTILITIES INC	60.23
287740	5/7/2026	V004060	UNITED PARCEL SERVICE	1,438.90
287741	5/7/2026	V011441	VERITIV OPERATING COMPANY	237.70
287742	5/7/2026	V007970	WEX BANK	5,064.88
287743	5/7/2026	V015393	WIREBACK CONSULTING LLC	300.00
287744	5/7/2026	V018196	XEROX BUSINESS SOLUTIONS LLC	54.48
287745	5/14/2026	V017090	ABARTA COCA-COLA BEVERAGES LLC	503.62
287746	5/14/2026	V011213	ALL HANDS INTERPRETING SERVICE	23,626.02
287747	5/14/2026	V014669	AMAZON WEB SERVICES INC	8,494.39
287748	5/14/2026	V000094	AMAZON.COM LLC	248.89
287749	5/14/2026	V014745	AMERGIS HEALTHCARE STAFFING IN	14,988.08
287750	5/14/2026	V010622	APP TECHS CORPORATION	876.92
287751	5/14/2026	V009383	APR SUPPLY CO INC	125.82

287752	5/14/2026	V006090	ASL SERVICES	300.00
287753	5/14/2026	V009047	BELL TECHLOGIX	2,129,023.26
287754	5/14/2026	V010991	BILLINGS BILINGUAL LLC	3,543.75
287755	5/14/2026	V000317	BLAST INTERMEDIATE UNIT 17	64,429.31
287756	5/14/2026	V018079	BROOKS, JILL A	400.00
287757	5/14/2026	V010762	CAREATC	85,622.43
287758	5/14/2026	V016862	CASELLA WASTE SYSTEMS INC	1,669.85
287759	5/14/2026	V013144	CIPRIANI & WERNER PC	759.00
287760	5/14/2026	V012622	DELTA-T GROUP INC	18,110.90
287761	5/14/2026	V018108	DEMASE, PATRICIA	800.00
287762	5/14/2026	V007352	DIAMOND STREET EARLY CHILD CEN	31,224.39
287763	5/14/2026	V008392	DIRECT ENERGY BUSINESS	6,212.01
287764	5/14/2026	V017933	DORMAN, MARY	1,714.76
287765	5/14/2026	V013523	DREXEL UNIVERSITY	3,202.50
287766	5/14/2026	V009892	DRUG & ALCOHOL REHAB SERVICES	8,098.64
287767	5/14/2026	V011823	ECKERT, ERIKA	950.08
287768	5/14/2026	V008417	ELIZABETHTOWN COLLEGE	1,338.75
287769	5/14/2026	V003702	FIRE PROTECTION SERVICE CORPOR	243.75
287770	5/14/2026	V014479	FIRSTLIGHT FIBER INC	12,511.67
287771	5/14/2026	V016256	FLEMING, JOSHUA DAVID	475.00
287772	5/14/2026	V010113	GENERAL HEALTHCARE RESOURCES L	34,342.01
287773	5/14/2026	V017136	GOURMET JULIE'S WAY	12,487.50
287774	5/14/2026	V008215	HAJOCA CORPORATION	163.45
287775	5/14/2026	V009387	HOCKING PRINTING CO INC	552.00
287776	5/14/2026	V001448	HOFFMAN FORDLAND INC	207.20
287777	5/14/2026	V018114	HOOVER, THERESA M	1,200.00
287778	5/14/2026	V001484	HORNUNG'S HARDWARE	156.76
287779	5/14/2026	V014604	INNOVATION INSTITUTE FOR TOMOR	9,476.79
287780	5/14/2026	V001565	INTERSTATE TAX SERVICE INC	1,934.88
287781	5/14/2026	V016655	JUDGE TECHNICAL SERVICES INC	11,215.05
287782	5/14/2026	V014930	K-LOG INC	21,788.42
287783	5/14/2026	V001643	KAPLAN EARLY LEARNING COMPANY	23,530.16
287784	5/14/2026	V018118	KNORR, SHEREE-LEE S	1,600.00
287785	5/14/2026	V001796	LANCASTER GENERAL HOSPITAL	12,900.00
287786	5/14/2026	V005665	LEADER SERVICES	2,325.00
287787	5/14/2026	V001870	LEBANON VALLEY COLLEGE	7,425.00
287788	5/14/2026	V012607	LIVING STRONG CONSULTING LLC	1,375.00
287789	5/14/2026	V001803	LNP MEDIA GROUP INC	200.00
287790	5/14/2026	V004872	LONGENECKER'S TRUE VALUE	11.49
287791	5/14/2026	V007250	MANHEIM CENTRAL S D FOOD SERVI	3,387.50
287792	5/14/2026	V013496	MARCO HOLDINGS LLC	322.13
287793	5/14/2026	V015199	MARTIN ASSOCIATES OF EPHRATA L	60.00
287794	5/14/2026	V017412	MARTOFEL, TOPAZ	437.50
287795	5/14/2026	V017968	MARTZ, SHANNA	780.50
287796	5/14/2026	V007766	MAZZITTI AND SULLIVAN EAP SERV	500.00
287797	5/14/2026	V002120	MET-ED	4,769.82
287798	5/14/2026	V006543	METHACTON SCHOOL DISTRICT	280.00
287799	5/14/2026	V002245	NATIONAL ASSOCIATION OF SCHOOL	1,625.00
287800	5/14/2026	V015462	NETRALITY HOLDCO TRUST	6,703.22
287801	5/14/2026	V018232	NEURODIVERSITY CONSULTANTS LLC	5,915.00
287802	5/14/2026	V017888	NEW UNITI HOLDCO LP	1,774.15
287803	5/14/2026	V015043	PENN WASTE INC	240.00
287804	5/14/2026	V018127	PESANKA , SASHA	800.00
287805	5/14/2026	V018229	PISON, LISA K	475.00
287806	5/14/2026	V002615	PPL ELECTRIC UTILITIES	367.85
287807	5/14/2026	V018132	RILEY, MARY E	600.00
287808	5/14/2026	V015685	SAINT GERTRUDES CLUB	8,537.40
287809	5/14/2026	V002876	SCHAEDLER YESCO DIST INC	50.07

287810	5/14/2026	V002906	SCHREIBER PEDIATRIC REHAB CENT	2,052.60
287811	5/14/2026	V014530	SHERRI MARET WRITES	600.00
287812	5/14/2026	V015167	SMITH, JAMIE L	400.00
287813	5/14/2026	V015689	STRATEGIC LEADERSHIP K-12	261.25
287814	5/14/2026	V017571	STUDER EDUCATION LLC	846.00
287815	5/14/2026	V004217	SUPPLYSOURCE INC	588.00
287816	5/14/2026	V016845	TIDES CENTER	6,000.00
287817	5/14/2026	V003311	TOMLINSON BOMBERGER INC	1,683.00
287818	5/14/2026	V003338	TRI-STARR SERVICES OF PA INC	460.16
287819	5/14/2026	V003998	TUSCARORA IU 11	300,509.29
287820	5/14/2026	V011926	TX:TEAM REHAB INC	20,043.53
287821	5/14/2026	V011041	UNITED CONCORDIA COMPANIES INC	4,230.15
287822	5/14/2026	V004060	UNITED PARCEL SERVICE	3,852.59
287823	5/14/2026	V006356	University of North Carolina a	8,308.30
287824	5/14/2026	V011441	VERITIV OPERATING COMPANY	594.25
287825	5/14/2026	V009294	YOUR LANGUAGE CONNECTION	6,335.90
287826	5/14/2026	V012211	ZENBOOTH INC	26,920.00
287827	5/14/2026	V009765	ZITO MEDIA COMMUNICATIONS LLC	69.46
287828	5/27/2026	V006839	4IMPRINT INC	30,856.52
287829	5/27/2026	V016628	ALIGN LTD	300.00
287842	5/27/2026	V000094	AMAZON.COM LLC	165,956.26
287843	5/27/2026	V000099	AMBUTECH INC	583.26
287844	5/27/2026	V009348	AMERICAN NATIONAL RED CROSS	420.00
287845	5/27/2026	V015537	AMERICHEM INTERNATIONAL INC	8,669.30
287846	5/27/2026	V000137	ANNVILLE-CLEONA SCHL DISTRICT	1,755.00
287847	5/27/2026	V000142	APEX ADVERTISING INC	1,030.59
287848	5/27/2026	V006347	APPLE COMPUTER INC	2,299.80
287849	5/27/2026	V018165	AUTISM HELPER INC, THE	497.94
287850	5/27/2026	V000206	B & H PHOTO VIDEO	19,701.29
287851	5/27/2026	V004328	BATTERIES PLUS	3,191.56
287852	5/27/2026	V011950	BC GROUP HOLDINGS INC	221.97
287853	5/27/2026	V017138	BEACHY, AMY	24.65
287854	5/27/2026	V000258	BEERS + HOFFMAN LTD ARCHITECTS	2,984.20
287855	5/27/2026	V009047	BELL TECHLOGIX	14,363.97
287856	5/27/2026	V010991	BILLINGS BILINGUAL LLC	150.00
287857	5/27/2026	V016502	BUREAU VERITAS NATIONAL ELEVAT	210.00
287858	5/27/2026	V003997	CAPITAL AREA IU 15	20,112.00
287859	5/27/2026	V003997	CAPITAL AREA IU 15	125.00
287860	5/27/2026	V000862	CDW GOVERNMENT INC	18,346.73
287861	5/27/2026	V017686	CELEBRATE KIDS INC	4,000.00
287862	5/27/2026	V014672	CHALK SPINNER LLC	3,714.30
287863	5/27/2026	V016016	CHARLES J. BECKER & BRO. INC.	2,188.08
287864	5/27/2026	V010581	CLARK INC	5,980.00
287865	5/27/2026	V000589	COCALICO SCHOOL DISTRICT	23.20
287866	5/27/2026	V016242	COMMUNICATIONS ESSENTIALS LLC	2,492.00
287867	5/27/2026	V016975	COMPREHENSIVE ADULT STUDENT AS	1,568.10
287868	5/27/2026	V000643	CONESTOGA VALLEY SCHOOL DIST	300.00
287869	5/27/2026	V011620	CONEXUS INC	1,852.50
287870	5/27/2026	V011225	CONVERSATIONS INC	1,170.00
287871	5/27/2026	V000660	COOPER PRINTING INC	736.88
287872	5/27/2026	V000667	CORNWALL LEBANON SCH CAFETERIA	1,365.25
287873	5/27/2026	V000668	CORNWALL LEBANON SCHOOL DIST	104.00
287874	5/27/2026	V015099	CORWIN PRESS INC	169.75
287875	5/27/2026	V000704	CRISIS PREVENTION INSTITUTE	200.00
287876	5/27/2026	V017267	DALLAS SCHOOL DISTRICT	650.83
287877	5/27/2026	V014735	DATA MAKES THE DIFFERENCE LLC	733.97
287878	5/27/2026	V017878	DEEG, ELEANOR	5,000.00
287879	5/27/2026	V006537	DENMAR ASSOCIATES	135.00

287880	5/27/2026	V006537	DENMAR ASSOCIATES	919.75
287881	5/27/2026	V013074	DMB CONSTRUCTION SERVICES LLC	2,376.00
287882	5/27/2026	V014153	DVL GROUP INC	3,000.00
287883	5/27/2026	V013903	E1 TECHNOLOGY SOLUTIONS LLC	600.00
287884	5/27/2026	V017533	ELEVATED LANDSCAPES LLC	3,559.00
287885	5/27/2026	V000968	ELIZABETHTOWN AREA SCHOOL DIST	7,192.32
287886	5/27/2026	V015845	EMERGENT PRESS LLC	4,157.50
287887	5/27/2026	V001700	ENCORE HOLDINGS LLC	87.00
287888	5/27/2026	V004006	EPHRATA AREA SCHOOL DISTRICT	1,350.00
287889	5/27/2026	V009129	ESCHENBACH OPTIK OF AMERICA IN	2,638.78
287890	5/27/2026	V015466	ETS DIGITAL - PSI AR	30.00
287891	5/27/2026	V013085	FILEWAVE (USA) INC	6,300.00
287892	5/27/2026	V015111	FLAHIVE, LAUREN	1,815.00
287893	5/27/2026	V017882	FOX, JUANITA J	30.45
287894	5/27/2026	V006971	FUN AND FUNCTION LLC	271.75
287895	5/27/2026	V014927	GENSERVE LLC	4,360.28
287896	5/27/2026	V011080	GLOBAL DATA CONSULTANTS LLC	6,251.24
287897	5/27/2026	V014908	GLOBAL EQUIPMENT COMPANY INC	4,011.72
287898	5/27/2026	V001257	GOVCONNECTION INC	50,302.79
287899	5/27/2026	V016901	GREENER, JORDAN	999.00
287900	5/27/2026	V009224	GROFF, IDETTE	22.48
287901	5/27/2026	V014769	GUERNSEY INC	5,551.50
287902	5/27/2026	V001410	HERTZ FURNITURE SYSTEMS LLC	4,689.79
287903	5/27/2026	V017315	HESS TENT RENTAL LLC	232.50
287904	5/27/2026	V001427	HILLYARD INC - LANCASTER	147.92
287905	5/27/2026	V016042	HORST, ANGELA	336.03
287906	5/27/2026	V018116	HOY, CAROLE	400.00
287907	5/27/2026	V018205	INCIDENT IQ LLC	543.70
287908	5/27/2026	V015428	INTERNATIONAL INSTITUTE FOR RE	10,007.57
287909	5/27/2026	V007171	JKM TRAINING INC	3,198.00
287910	5/27/2026	V001643	KAPLAN EARLY LEARNING COMPANY	9,581.83
287911	5/27/2026	V004152	KAUFMANN, JENNIFER	400.00
287912	5/27/2026	V015857	KENDALL HUNT PUBLISHING COMPAN	1,589.32
287913	5/27/2026	V017555	KEY BUSINESS SOLUTIONS LLC	280.00
287914	5/27/2026	V003869	KLEPPERS KEY SHOP	197.52
287915	5/27/2026	V001738	KRAYBILL MENNONITE SCHOOL	7,447.25
287917	5/27/2026	V001767	LAKESHORE LEARNING MATERIALS	49,253.95
287918	5/27/2026	V001771	LAMPETER-STRASBURG SCHL DIST	3,600.00
287919	5/27/2026	V015587	LASTPASS US LP	228.35
287920	5/27/2026	V017879	LINTON, KATHLENE	26.10
287921	5/27/2026	V005874	LITITZ CHRISTIAN SCHOOL	300.00
287922	5/27/2026	V004034	LLIU13 - STW/MINI-BUSINESSES	30.00
287923	5/27/2026	V017613	LONE OAK ANIMAL-ASSISTED THERA	350.00
287924	5/27/2026	V001947	LOWER MERION SCHOOL DISTRICT	25.00
287925	5/27/2026	V001994	MANHEIM CENTRAL SCHOOL DIST	64.00
287926	5/27/2026	V001998	MANHEIM TOWNSHIP SCHOOL DIST	3,675.00
287927	5/27/2026	V003552	MANSON WESTERN LLC	200.00
287928	5/27/2026	V014779	MARCO PROMOS LLC	2,388.64
287929	5/27/2026	V012729	MARTIN ENTERPRISES LLC	684.84
287930	5/27/2026	V016202	MARTIN, JILL B	13.78
287931	5/27/2026	V010535	MCGRAW HILL EDUCATION INC	3,073.24
287932	5/27/2026	V002194	MCKESSON MEDICAL-SURGICAL GOVE	234.04
287933	5/27/2026	V002124	MENTAL HEALTH AMERICA OF LANCA	450.00
287934	5/27/2026	V016007	MFI MEDICAL EQUIPMENT INC	1,989.90
287935	5/27/2026	V016115	MIMEO.COM INC	2,698.74
287936	5/27/2026	V002265	NATIONAL HEAD START ASSOCIATIO	1,000.00
287937	5/27/2026	V014911	NATURAL INCLINATION LLC	3,500.00
287938	5/27/2026	V002283	NCS PEARSON INC	9,647.27

287939	5/27/2026	V002303	NEW READERS PRESS	197.13
287940	5/27/2026	V004335	NEW SCHOOL OF LANCASTER, THE	12,779.02
287941	5/27/2026	V001327	NO TEARS LEARNING INC	1,534.50
287942	5/27/2026	V002356	NYSED	5.00
287943	5/27/2026	V002367	OFFICE BASICS INC	19,473.08
287944	5/27/2026	V018169	OXENFORD, KARA	220.00
287945	5/27/2026	V005981	PANERA BREAD COMPANY	2,927.69
287946	5/27/2026	V002485	PENN MANOR SCHOOL DISTRICT	300.00
287947	5/27/2026	V004010	PENNSYLVANIA ASSOCIATION OF FE	300.00
287948	5/27/2026	V002426	PENNSYLVANIA PRINCIPALS ASSOCI	605.00
287949	5/27/2026	V018213	PETERSON, SHANNON E	1,125.00
287950	5/27/2026	V011683	POWERSCHOOL HOLDINGS LLC	2,775.00
287951	5/27/2026	V002637	PRO ED	2,051.80
287952	5/27/2026	V017310	PUTT, LESTER W	38.43
287953	5/27/2026	V014603	QBS LLC	7,895.00
287954	5/27/2026	V002704	READ NATURALLY	192.00
287955	5/27/2026	V011546	RISING SUN CONSULTANTS LLC	12,000.00
287956	5/27/2026	V013443	RIVERSIDE ASSESSMENTS LLC	1,857.74
287957	5/27/2026	V015555	RLPS LLC	3,280.50
287958	5/27/2026	V017089	ROBIN MERGER CORPORATION INC	1,048.04
287959	5/27/2026	V002777	ROCHESTER 100 INC	275.40
287960	5/27/2026	V018133	ROGERS, AMY	300.00
287961	5/27/2026	V017924	RUEDA, SOPHIA MARIA RIANO	774.00
287962	5/27/2026	V002827	S & S WORLDWIDE INC	546.78
287963	5/27/2026	V002887	SCHOLASTIC INC	41.25
287964	5/27/2026	V002887	SCHOLASTIC INC	4,729.20
287965	5/27/2026	V002897	SCHOOL DISTRICT OF LANCASTER	300.00
287966	5/27/2026	V002900	SCHOOL HEALTH	696.86
287967	5/27/2026	V011728	SCHOOL NURSE SUPPLY	323.10
287968	5/27/2026	V006843	SCHOOL SPECIALTY INC	3,268.48
287969	5/27/2026	V013087	SECURLY INC	6,004.80
287970	5/27/2026	V015212	SENSORY PATH INC, THE	4,365.00
287971	5/27/2026	V017608	SERVANT STAGE COMPANY	450.00
287972	5/27/2026	V017391	SHEPLER, JUSTYN	468.79
287973	5/27/2026	V014530	SHERRI MARET WRITES	200.00
287974	5/27/2026	V016247	SO GOOD MEDIA LLC	595.00
287975	5/27/2026	V016121	SOLUTION TREE INC	5,432.25
287976	5/27/2026	V011992	SPHERO INC	7,703.69
287977	5/27/2026	V017831	STUDENT FIRST EVALUATIONS	360.00
287978	5/27/2026	V004217	SUPPLYSOURCE INC	1,500.00
287979	5/27/2026	V003213	SWEET STEVENS KATZ & WILLIAMS	1,196.00
287980	5/27/2026	V012478	TEACHER SYNERGY LLC	1,500.00
287981	5/27/2026	V017702	TELTEX INC	3,117.00
287982	5/27/2026	V017498	THE INCREDIBLE YEARS INC	1,070.00
287983	5/27/2026	V018067	THE WONDER OF SCIENCE LLC	563.50
287984	5/27/2026	V003296	TK ELEVATOR CORPORATION	17.32
287985	5/27/2026	V003311	TOMLINSON BOMBERGER INC	178.77
287986	5/27/2026	V015061	TRAGO FIRE PROTECTION LLC	1,369.84
287987	5/27/2026	V012867	TRANSPERFECT GLOBAL INC	324.50
287988	5/27/2026	V004222	TREASURE BAY INC	805.17
287989	5/27/2026	V015404	TWILIO INC	42.53
287990	5/27/2026	V003392	U S TOY COMPANY INC	74.93
287991	5/27/2026	V003355	ULINE	4,790.26
287992	5/27/2026	V003250	UTJ HOLDCO INC	5,147.00
287993	5/27/2026	V017854	VANCAS, JANEL	142.40
287994	5/27/2026	V008336	VERITAS ACADEMY INC	19,525.00
287995	5/27/2026	V011441	VERITIV OPERATING COMPANY	1,106.87
287996	5/27/2026	V014929	VIS-ABILITY INC	399.00

287997	5/27/2026	V011629	W&L DIXON ENTERPRISES LLC	427.50
287998	5/27/2026	V010592	WAGNER DEITCH, CRISTINE	1,045.00
287999	5/27/2026	V001522	WALLACE IMPORTS	345.00
288000	5/27/2026	V017078	WARE, JULIE	875.00
288001	5/27/2026	V009983	WEINGART DESIGN INC	478.67
288002	5/27/2026	V003622	WILLOW VALLEY ASSOCIATES	1,018.40
288003	5/27/2026	V010025	WISCONSIN CENTER FOR EDUCATION	217.00
288004	5/27/2026	V017150	XELLO INC	750.00
288005	5/27/2026	V002585	YOUNG INNOVATIONS	739.31
288006	5/27/2026	V009294	YOUR LANGUAGE CONNECTION	158.72
56428426	4/3/2026	00013240	ABRAMS, FELICIA R	23.06
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56428434	4/3/2026	00012146	BOYER, ALINA	161.58
56428435	4/3/2026	00009506	BRENNAN, KATRINA SUE	229.13
56428436	4/3/2026	00012969	BRENNEMAN, TINA J	24.99
56428437	4/3/2026	00000253	BREWER, REBECCA L	78.04
56428438	4/3/2026	00000670	BROOKS, LESA R	47.31
56428439	4/3/2026	00000694	BURCHFIELD, FAITH L	85.18
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56428441	4/3/2026	00012585	BUSHONG, JULIE C	35.42
56428442	4/3/2026	00000171	CICCARELLI, LISA M	85.57
56428443	4/3/2026	00003623	COHICK, BETSY JEAN	281.58
56428444	4/3/2026	00003477	COLLINS, JENNIFER A	220.20
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56428446	4/3/2026	00008788	DELPRIORE, MALINDA F	382.20
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56428448	4/3/2026	00013189	DONAHUE, CHRISTINE M	378.02
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56428478	4/3/2026	00013909	MATHENA, NATALIE ROSE	46.48
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56428484	4/3/2026	00005774	NEUPAUER, EFTIHIA G	138.80
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56428491	4/3/2026	00013627	QUEEN, ADARIOUS	103.96
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56428502	4/3/2026	00010327	SHOWERS, KELSEY L	1,226.51
56428503	4/3/2026	00013044	SIBGATULLAH, SANA	5.30
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56428505	4/3/2026	00009652	SNYDER, TERILYN T	81.79
56428506	4/3/2026	00009356	STERNER, JENNA M	167.08
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56428514	4/3/2026	00013144	WEBER, MALLORY ELIZABETH	343.51
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56428518	4/3/2026	00003415	WILLIAMS, DEANNA R	165.21
56428519	4/3/2026	00011633	WISE, ALLISON LYNN	5.41
56428520	4/3/2026	00011375	WOODY, ALANNA MORGAN	178.48
56428521	4/3/2026	00012778	ZARANYIKA, PANASHE M	133.32
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56428537	4/10/2026	00009249	BOLLES, SHEILA LOUISE	542.00
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56428546	4/10/2026	00013248	BUCHER, BRADLEY B	240.84
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56428554	4/10/2026	00012270	COLLIER, JAMI L	60.71
56428555	4/10/2026	00012833	CORRIGAN, ASHLEY T	78.22
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56428559	4/10/2026	00010054	DIMITRIOU, PATRICIA CHRISTINA	309.48
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56428567	4/10/2026	00011332	FINK, MELANIE M	8.93
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56428851	4/17/2026	00013834	ROTZ, TAMARA E	277.92
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56428854	4/17/2026	00011950	SANTIAGO-HORSEMAN, NITZAH	177.72
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56428857	4/17/2026	00003763	SCHMOYER, JOANNE AGUSTINE	369.24
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56428864	4/17/2026	00011843	SMOKER, CHRISTINA E	16.47
56428865	4/17/2026	00013003	SNYDER, PAIGE	65.90
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56428928	4/24/2026	00013036	GARDNER, TINA M	14.86
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56429130	5/8/2026	00012825	CONYERS, KAYLA L	41.76
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56429139	5/8/2026	00013449	DEISLEY, KAYLEIGH E	61.39
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56429147	5/8/2026	00013013	FAHRNEY, KELLY	82.16
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56429392	5/15/2026	00012963	GARDINER, JOHANNA R	8.56
56429393	5/15/2026	00011730	GELLNER, LAUREN K	320.80
56429394	5/15/2026	00002820	GEORGE, TARA E	67.89
56429395	5/15/2026	00013679	GERACE, MICHAEL J	31.04
56429396	5/15/2026	00009273	GERNERT, JENNI LEE	66.77
56429397	5/15/2026	00012309	GINDER, SHEILA D	192.55
56429398	5/15/2026	00000777	GOOD, KIMBERLY S	148.05
56429399	5/15/2026	00002222	GRAFENSTINE, ALISON L	61.83
56429400	5/15/2026	00000722	HAMPLE, LAURA A	126.37
56429401	5/15/2026	00000896	HARNISH, LUCINDA D	216.43

56429402	5/15/2026	00006657	HARPER, LINDSEY JOY	124.68
56429403	5/15/2026	00013253	HEINSEY, CARRIE J	204.97
56429404	5/15/2026	00012930	HERSHEY, HEATHER J	148.67
56429405	5/15/2026	00011109	HERSHOCK, ERICA D	76.33
56429406	5/15/2026	00008149	HOBSON, SARAH CHASE	176.16
56429407	5/15/2026	00010241	HOLM, KAITLIN ELIZABETH	94.08
56429408	5/15/2026	00013667	HORNER, CATHERINE MARIE	243.88
56429409	5/15/2026	00004220	HOUSER, JENNIFER LYNN	160.23
56429410	5/15/2026	00013210	HOWER, BRYAN K	33.28
56429411	5/15/2026	00012984	HUMMEL, KIRK E	66.33
56429412	5/15/2026	00006761	INTOCCIA, PETER R	79.06
56429413	5/15/2026	00013507	JAHODA, KIRA N	328.26
56429414	5/15/2026	00013767	JUAREZ, JENNIFER M	20.89
56429415	5/15/2026	00001024	KAISER, LYN GALE	180.79
56429416	5/15/2026	00013166	KAUFFMAN, LARYNN	55.06
56429417	5/15/2026	00008395	KNIPPLE, TERRY JANE	136.99
56429418	5/15/2026	00012974	KUHN, JEFFREY R	30.78
56429419	5/15/2026	00010671	L'ORANGE, LINDA L	28.27
56429420	5/15/2026	00010758	LANDIS, TRICIA L	351.30
56429421	5/15/2026	00001413	LENNON, CHERYL L	72.34
56429422	5/15/2026	00013896	LENTINE, JENNIFER MARIE	134.62
56429423	5/15/2026	00013549	LOPEZ, ABRIL M	315.57
56429424	5/15/2026	00009663	MACNAIR, JENNIFER R	83.86
56429425	5/15/2026	00001214	MARKLEY, MELISSA J	24.89
56429426	5/15/2026	00013247	MARKS, EMILY A	92.92
56429427	5/15/2026	00007363	MAZA, CAROLINE GRACE	389.30
56429428	5/15/2026	00012591	MCGOUGH, GREGORY M	30.85
56429429	5/15/2026	00006783	MCMANNESS, JOSHUA D	182.67
56429430	5/15/2026	00012524	MICHALOWSKI, KATHRYN JANE	65.67
56429431	5/15/2026	00007714	MIKLOS, ALEX	293.43
56429432	5/15/2026	00011598	MITCHELL, THERESA M	205.98
56429433	5/15/2026	00004832	MORAN, LAURA C	27.98
56429434	5/15/2026	00012890	MORELL, JACQUELINE	206.63
56429435	5/15/2026	00000963	MORRIS, DANA CHRISTINE	210.36
56429436	5/15/2026	00010988	MORRIS, JACQUELYN M	114.88
56429437	5/15/2026	00009171	MOYER, DAVID LEE	129.21
56429438	5/15/2026	00012793	MURPHY, JENNIFER Y	54.03
56429439	5/15/2026	00007576	MYERS, SCOTT	193.29
56429440	5/15/2026	00004924	NEDROW, KELLY A	270.74
56429441	5/15/2026	00000242	NESBITT, JUDY M	103.60
56429442	5/15/2026	00013328	PAPARO, PATRICIA L	170.52
56429443	5/15/2026	00008413	PERROTTI, JENNIFER M	417.03
56429444	5/15/2026	00007532	PIKE, ASHLEY CHRISTINE	33.90
56429445	5/15/2026	00001261	PORTER, BELINDA ANN	138.78
56429446	5/15/2026	00005040	PRITCHETT, JANET M	188.51
56429447	5/15/2026	00013627	QUEEN, ADARIOUS	113.61
56429448	5/15/2026	00012792	REBER, LIESL G	117.74
56429449	5/15/2026	00001087	RIEGLER, LEEANN	628.42
56429450	5/15/2026	00012386	ROYER, KEITH MICHAEL	634.42
56429451	5/15/2026	00013482	RUSSELL, RACHEL L	119.20
56429452	5/15/2026	00011950	SANTIAGO-HORSEMAN, NITZAH	66.21
56429453	5/15/2026	00013874	SATTELE, CHRISTOPHER	102.02
56429454	5/15/2026	00011711	SAWYER, CARA E	5.98
56429455	5/15/2026	00006808	SCHREIBER, MARCELLA K	248.39
56429456	5/15/2026	00000414	SHENK, TIMOTHY	179.80
56429457	5/15/2026	00005120	SHULTZ, CYNTHIA M	161.40
56429458	5/15/2026	00013044	SIBGATULLAH, SANA	5.30
56429459	5/15/2026	00012224	SIDELLA, BETHANY V	99.07

56429460	5/15/2026	00011648	SIGLE, GEORGE S	33.88
56429461	5/15/2026	00005373	SILVEIRA, TIFFANY N	52.80
56429462	5/15/2026	00003020	SLICK, KRISTINA L	57.83
56429463	5/15/2026	00013366	SMALL, BIANCA ALEXIS	86.39
56429464	5/15/2026	00013128	SMITH, MEGAN ELIZABETH	37.88
56429465	5/15/2026	00004694	SNYDER, MARIA RALUCA	40.40
56429466	5/15/2026	00000744	SPENCER, BARBARA A	285.51
56429467	5/15/2026	00002569	STOUCH, LINDSAY	197.89
56429468	5/15/2026	00011203	SWEIGERT, ERIKA ROBIN	24.52
56429469	5/15/2026	00013770	THOMAS-BROWNE, CARMEN G	599.81
56429470	5/15/2026	00008740	TOROK, JOANNE M	46.78
56429471	5/15/2026	00004240	VAN TASSEL, KRISTINE E	58.86
56429472	5/15/2026	00013783	VANDERHOFF, JULIE DANELLE	115.70
56429473	5/15/2026	00011243	WAGNER, JEREMY PAUL	61.76
56429474	5/15/2026	00000954	WALKER, KELLY R	306.30
56429475	5/15/2026	00013266	WALKER, LAUREN F	609.50
56429476	5/15/2026	00011401	WATSON, HEATHER A	129.70
56429477	5/15/2026	00009805	WEISE, COURTNEY L	456.20
56429478	5/15/2026	00001077	WEISMAN, MICHELLE	395.88
56429479	5/15/2026	00013521	WEST, JENNIFER Z	205.37
56429480	5/15/2026	00003415	WILLIAMS, DEANNA R	148.29
56429481	5/15/2026	00013198	WILLIAMS, JONATHAN P	140.35
56429482	5/15/2026	00011633	WISE, ALLISON LYNN	32.48
56429483	5/15/2026	00011375	WOODY, ALANNA MORGAN	15.66
56429484	5/15/2026	00013411	YEAGER, ANDREW D	331.68
56429485	5/15/2026	00013215	YODER, MEREDITH R	55.00
56429486	5/15/2026	00013382	YOURKAVITCH, CONNOR R	765.75
56429487	5/15/2026	00006334	ZIMMERMAN, ANNE P	88.95
56429488	5/15/2026	00009124	ZIMMERMAN, KENNETH DAVID	27.99
547	3/10/2026	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	560,850.97
548	3/23/2026	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	7,947,466.94
549	3/30/2026	V015070	COMPTRROLLER OF MD-WH TAX	861.03
550	3/30/2026	V000663	CORESOURCE (UNREIMB MEDICAL)	15,712.46
551	3/30/2026	V000664	CORESOURCE (DEP CHILD CARE)	5,983.33
552	3/30/2026	V001149	INTERNAL REVENUE SERVICE - PAY	896,710.51
553	3/30/2026	V007634	KRATZENBERG & ASSOCIATES INC -	50.00
554	3/30/2026	V007030	LANCASTER LEBANON IU 13 ESPA	2,156.86
555	3/30/2026	V001800	LANCASTER LEBANON IU EDUCATION	18,014.36
556	3/30/2026	V015073	NORTH CAROLINA DEPARTMENT OF R	290.80
557	3/30/2026	V015074	OREGON DEPARTMENT OF REVENUE	224.11
558	3/30/2026	V001148	PA DEPARTMENT OF REVENUE - PAY	116,970.00
559	3/30/2026	V002414	PA DEPARTMENT OF REVENUE	115.29
560	3/30/2026	V002417	PA SCDU	2,259.90
561	3/30/2026	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	53,668.73
562	3/30/2026	V015072	SOUTH CAROLINA DEPARTMENT OF R	224.27
563	3/30/2026	V017346	THE OMNI GROUP - PAYROLL ONLY	68,486.74
564	3/30/2026	V006094	U S TREASURY	124.29
565	3/30/2026	V015019	VIRGINIA TAX	358.18
566	3/31/2026	V001149	INTERNAL REVENUE SERVICE - PAY	23,127.47
567	3/30/2026	V014671	LEARNING OPPORTUNITIES GROUP	10,736.54
568	4/3/2026	V001799	LANC-LEB EMPLOYEE BEN TR-FULTO	1,500,000.00
569	4/5/2026	V011162	BANK OF MONTREAL - PURCHASE CA	74,225.88
570	3/17/2026	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	615.64
571	4/10/2026	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	575,948.44
572	4/15/2026	V015070	COMPTRROLLER OF MD-WH TAX	953.74
573	4/15/2026	V000663	CORESOURCE (UNREIMB MEDICAL)	15,504.11
574	4/15/2026	V000664	CORESOURCE (DEP CHILD CARE)	5,983.33
575	4/15/2026	V001149	INTERNAL REVENUE SERVICE - PAY	919,636.09

576	4/15/2026	V007634	KRATZENBERG & ASSOCIATES INC -	50.00
577	4/15/2026	V007030	LANCASTER LEBANON IU 13 ESPA	2,156.86
578	4/15/2026	V001800	LANCASTER LEBANON IU EDUCATION	17,847.61
579	4/15/2026	V015073	NORTH CAROLINA DEPARTMENT OF R	309.88
580	4/15/2026	V015074	OREGON DEPARTMENT OF REVENUE	157.38
581	4/15/2026	V001148	PA DEPARTMENT OF REVENUE - PAY	119,879.87
582	4/15/2026	V002414	PA DEPARTMENT OF REVENUE	158.76
583	4/15/2026	V002417	PA SCDU	2,206.38
584	4/15/2026	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	57,962.92
585	4/15/2026	V015072	SOUTH CAROLINA DEPARTMENT OF R	224.27
586	4/15/2026	V017346	THE OMNI GROUP - PAYROLL ONLY	67,317.91
587	4/15/2026	V006094	U S TREASURY	179.22
588	4/15/2026	V015019	VIRGINIA TAX	358.18
589	4/30/2026	V012177	CITY OF PHILADELPHIA	1,420.20
590	4/30/2026	V007634	KRATZENBERG & ASSOCIATES INC -	3,749.40
591	4/30/2026	V007006	OFFICE OF UNEMPLOYMENT COMPENS	17,086.06
592	4/1/2026	V010037	FULTON - BANK FEES	1,350.60
593	4/15/2026	V010037	FULTON - BANK FEES	3,052.17
594	4/20/2026	V009969	PA SALES TAX	613.50
595	4/21/2026	V001799	LANC-LEB EMPLOYEE BEN TR-FULTO	2,000,000.00
596	4/22/2026	V015074	OREGON DEPARTMENT OF REVENUE	459.62
597	4/15/2026	V014671	LEARNING OPPORTUNITIES GROUP	12,789.73
598	4/29/2026	V014671	LEARNING OPPORTUNITIES GROUP	9,064.27
599	4/30/2026	V012177	CITY OF PHILADELPHIA	208.57
600	4/30/2026	V015070	COMPTROLLER OF MD-WH TAX	861.03
601	4/30/2026	V000663	CORESOURCE (UNREIMB MEDICAL)	15,978.83
602	4/30/2026	V000664	CORESOURCE (DEP CHILD CARE)	5,983.33
603	4/30/2026	V001149	INTERNAL REVENUE SERVICE - PAY	898,376.48
604	4/30/2026	V007634	KRATZENBERG & ASSOCIATES INC -	100.00
605	4/30/2026	V007030	LANCASTER LEBANON IU 13 ESPA	2,101.66
606	4/30/2026	V001800	LANCASTER LEBANON IU EDUCATION	17,963.11
607	4/30/2026	V015073	NORTH CAROLINA DEPARTMENT OF R	311.04
608	4/30/2026	V015074	OREGON DEPARTMENT OF REVENUE	332.38
609	4/30/2026	V001148	PA DEPARTMENT OF REVENUE - PAY	116,843.07
610	4/30/2026	V002414	PA DEPARTMENT OF REVENUE	132.30
611	4/30/2026	V002417	PA SCDU	2,345.55
612	4/30/2026	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	53,774.13
613	4/30/2026	V015072	SOUTH CAROLINA DEPARTMENT OF R	224.27
614	4/30/2026	V017346	THE OMNI GROUP - PAYROLL ONLY	69,725.07
615	4/30/2026	V006094	U S TREASURY	142.35
616	4/30/2026	V015019	VIRGINIA TAX	358.18
617	5/4/2026	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	915.78
618	5/5/2026	V011162	BANK OF MONTREAL - PURCHASE CA	67,045.13
TUITION	4/30/2025	00000795	BAKER, JODI L	880.20
TUITION	4/15/2025	00011614	BOPP, LAWRENCE P	3,110.10
TUITION	4/15/2025	00011327	BYLER, NYAMBURA ROBI	2,259.00
TUITION	4/15/2025	00013208	CALMA, GENESIS PATRICIA	799.50
TUITION	4/15/2025	00003477	COLLINS, JENNIFER A	1,376.66
TUITION	4/30/2025	00003477	COLLINS, JENNIFER A	1,376.66
TUITION	4/30/2025	00012215	GEORGE, JENNIFER L	3,315.00
TUITION	4/30/2025	00012815	HALLOWAY, MORGAN LEA	489.00
TUITION	4/15/2025	00011508	HEIM, HEIDI LYNN	2,134.00
TUITION	4/15/2025	00010857	HENRY, BROOKE E	939.00
TUITION	4/30/2025	00011367	HORST, LAURA A	405.00
TUITION	4/30/2025	00012578	IMBURGIA, MICHAEL J	4,146.80
TUITION	4/15/2025	00010208	JAMES-SHUFFELBOTTOM, VICKI A	489.00
TUITION	4/30/2025	00011432	JULIAN, KADIA S	1,959.50
TUITION	4/30/2025	00010631	LAMMEY, JANELLE A	1,710.00

TUITION	4/30/2025	00012567	LICHT, ROSE T	389.00
TUITION	4/30/2025	00010406	MELLON, HEIDI M	3,315.00
TUITION	4/15/2025	00012890	MORELL, JACQUELINE	3,110.10
TUITION	4/15/2025	00012726	NICARRY, KALI LYNN	882.70
TUITION	4/30/2025	00012429	PHILLIPS, EMMA E	1,338.75
TUITION	4/30/2025	00011309	RISSER, BREANNA MARIE	3,110.10
TUITION	4/30/2025	00000414	SHENK, TIMOTHY	2,730.00
TUITION	4/15/2025	00013003	SNYDER, PAIGE	6,220.20
TUITION	4/15/2025	00011289	SPATZ, JENNIFER I	4,146.80
TUITION	4/30/2025	00011232	VAUGHN, LAUREL ANN	778.00
TUITION	4/15/2025	00012569	WARE, ERICA M	2,295.00
TUITION	4/15/2025	00011518	WIXON, TABATHA JOY	2,295.00
TUITION	4/30/2025	00012249	ZUNINO, SUSAN A	1,375.00
				<hr/>
				\$ 28,297,415.42
				<hr/> <hr/>

BUSINESS SERVICES

Request approval of the following Business Services Items:

A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Purchase Orders over \$10,000. (Reference Business Services Exhibit B)

(Purpose: To approve purchase orders over \$10,000 for all departments.)

C. Approval of the following revised budgets: (Reference Business Services Exhibit C)

**1. SSU 013 – Operations and Infrastructure Support Services
Fiscal Year 2025-26**

Revised Budget: \$27,511,357	Revised Indirect Revenue: \$0
Original Budget: \$27,033,097	Original Indirect Revenue: \$0

(Purpose: To revise the composite budget for the Operations and Infrastructure Support Services Unit which includes programs listed on the Program Summary. This budget is being revised to align certain programs to actual expenditures. Budgeting for expenses of MFP, Duplication, and Mailroom were rearranged into programs that align with the cost allocation plan, and an Equipment program was created to house equipment for Fund 10 programs. The primary objective of this SSU is to provide leadership and general management and administrative services including human resources, business, finance, payroll, technology, facility, and logistics services to the programs of IU13.)

**2. SBU 020 – PaTTAN
Fiscal Year 2025-26**

Revised Budget: \$32,428,821	Revised Indirect Revenue: \$1,391,275
Original Budget: \$32,243,616	Original Indirect Revenue: \$1,286,151

(Purpose: To revise the composite budget for the Statewide Initiatives Unit which includes the programs as listed on the Program Summary. The revised budget will reflect the actual allocation from the various funding sources and aligns to actual/forecast expenditures. The primary objective of this SBU is to support the efforts and initiatives of the Bureau of Special Education, and to build the capacity of the local educational agencies to serve students who receive special education services.)

**3. SBU 021 – Statewide Projects
Fiscal Year 2025-26**

Revised Budget: \$5,128,713	Revised Indirect Revenue: \$308,710
Original Budget: \$5,076,695	Original Indirect Revenue: \$306,344

BUSINESS SERVICES

(Purpose: To revise the composite budget for Statewide Projects. This SBU is comprised of the program budgets as listed on its Program Summary. This budget is being revised to align certain programs to actual expenditures. The primary objective of this SBU is to operate statewide projects for the Pennsylvania Department of Education (PDE). These projects support the efforts of PDE and its initiatives in the areas of the Pennsylvania Value-Added Assessment System, the Research Team for PDE, and the Statewide School Improvement Team).

D. To award Bid #256-005, Instructional Art Supplies. (Reference Business Services Exhibit D)

(Purpose: To award contract under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Instructional Art Supplies Bid for 2026-2027 was opened on January 21, 2026 and reviewed by the commodity review team on April 8, 2026.)

E. To award Bid #256-011, Technology Education Supplies. (Reference Business Services Exhibit E)

(Purpose: To award contract under the Collaborative Services' Collaborative Purchasing Program. Collaborative Services solicits participating districts' needs; aggregates total requirements; and creates, advertises, and makes a recommendation to award to the lowest responsible bidder complying with bid specifications. The bid also contains piggyback language so additional entities can participate. The Technology Education Supplies Bid for 2026-2027 was opened on January 21, 2026 and reviewed by the commodity review team on April 16, 2026.)

F. To award Bid #256-017, Assistive Technology Catalog Discount Bid. (Reference Business Services Exhibit F)

(Purpose: To award the Assistive Technology Catalog Discount Bid to responsible bidders complying with bid specifications, under the Collaborative Purchasing Program. The 2026-28 Assistive Technology Catalog Discount Bids were opened on April 28, 2026, and were reviewed by PaTTAN – Harrisburg and IU13 Procurement. A detailed analysis of all bids received is maintained in the IU13 Business Office.)

G. To award Request for Proposal #256-022 – Drone and Related Equipment. (Reference Business Services Exhibit G)

(Purpose: To award the Drone and Related Equipment Bid #256-022 to Unmanned Vehicle Technologies. The awarded vendor will provide drones and related equipment to PaTTAN. The recommendation follows a request for bid process which resulted in four

BUSINESS SERVICES

bids being submitted, with three being disqualified as non-responsive. A detailed analysis of all proposals received is maintained in the IU13 Business Office.)

- H. The Pennsylvania School Boards Association (PSBA) 2026-2027 membership renewal for policy maintenance services, including Keystone Agenda access, in the total amount of \$12,617.05.**

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	BROWN PLUS	8/1/26-6/30/27	\$82,500.00	Fees for audit of fiscal year ending June 30, 2026	Audit Fees for year ending June 30, 2026.	Sole Source
2.	Business	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	CBIZ VALUATION GROUP LLC	6/1/26-8/31/26	Not to exceed \$14,950.00	Fixed asset physical inventory	To provide a fixed asset physical inventory to satisfy federal grant requirements.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	Business	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	POWERSCHOOL HOLDINGS LLC	7/1/26-6/30/27	\$72,637.32	BusinessPlus 26-27 Maintenance Renewal	To provide the annual renewal of support, license, and subscription fees for PowerSchool Business Plus software used for Human Resources and Business Services operations.	Sole Source
4.	Business (EDO)	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	REMIND101 INC	3/24/26-3/23/27	Not to exceed \$10,290.00	Electronic Communications	To provide electronic communications to staff and students as needed for Act 44, inclement weather, and other pertinent messages.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
5.	Business (EDO)	021 STATEWIDE PROJECTS	EXTERNAL	Federal	SAS INSTITUTE INC	4/2/26-6/30/26	Not to exceed \$19,750.00	Custom analysis of interventions effects on proficiency rates in CSI schools	To provide consulting services and custom analysis of the various effect sizes of interventions on student proficiency rates in CSI schools.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
6.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	State	AMERICAN INSTITUTES FOR RESEARCH	7/1/26-6/30/27	Not to exceed \$499,919.00	Professional and Technical Services	To provide a range of technical, professional and consulting services in continuation of its ongoing STEM evaluation project being performed for the Pennsylvania Department of Education.	Sole Source
7.	Business (PaTTAN)	020 PATTAN	EXTERNAL	Federal	CHESTNUT STREET HOTEL, INC	8/3/26-8/6/26	Not to exceed \$27,350.40	Hotel Accommodations for 2026 BK2KH Conference	To provide hotel rooms during the 2026 Bridging Knowledge 2 Know How (BK2KH) Conference.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
8.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	EDUCATION AND TREATMENT ALTERNATIVES INC	6/10/26-6/11/26	Not to exceed \$19,860.00	Professional Development	To provide Aggression Replacement "Train the Trainer" sessions over a two day period at PaTTAN Central in Harrisburg.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
9.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	INTERNATIONAL INSTITUTE FOR RESTORATIVE PRACTICES	6/22/26-6/24/26	Not to exceed \$14,275.00	Professional Development	To provide Restorative Practices "Train the Trainer" sessions over a three day period for up to 10 staff members at PaTTAN Central in Harrisburg.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
10.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	KLOO, AMANDA	7/1/26-6/30/27	Not to exceed \$39,400.00	Statewide Systemic Improvement Plan Consultation	To support the Pennsylvania Department of Education Bureau of Special Education with data collection, analysis, and preparation of the federal report required under the State Systemic Improvement Plan, including its statewide evaluation plan.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
11.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	LEADER SERVICES	7/1/26-6/30/27	Not to exceed \$14,750.00	Technology Support	To provide hosting, maintenance, support and programming services for the SSIP system for the 2026-27 school year.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
12.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL (Amendment)	Federal	LEADER SERVICES	7/1/25-6/30/26	Not to exceed \$31,250.00	Technology Support	Amendment of C2560054, approved on 07/01/2025. An additional \$16,500.00 will be added to the contract for a new total of \$31,250.00. This revision expands the deliverables to add the printing and postage for the Indicator 8 Postcard in compliance with State Special Education Communication Requirements.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

Business, EDO, and PaTTAN Contracts

Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	Business (PaTTAN)	020 PATTAN	Federal	BLAST INTERMEDIATE UNIT 17	7/1/26-6/30/27	Not to exceed \$1,845,622.00	Braille and large print instructional material production	To support local educational agencies (LEAs) in meeting the requirements of Individuals with Disabilities Educational Act (IDEA) for the provision of accessible instruction in braille and large print production.
2.	Business (PaTTAN)	020 PATTAN	Federal	MIDWESTERN INTERMEDIATE UNIT 4	7/1/26-6/30/27	Not to exceed \$131,394.00	RAST Staffing	To provide support staffing for the Regional Assessment and Support Teams (RAST) program which is funded through IDEA funding to provide comprehensive educational programs for incarcerated juveniles.
3.	Business (PaTTAN)	020 PATTAN	Federal	PHILADELPHIA HUNE INC	7/1/26-6/30/27	Not to exceed \$240,000.00	State Systemic Improvement Plan (SSIP)	To support Pennsylvania's SSIP by promoting inclusion and improving attendance, social skills, academic performance, and high school graduation through publications, presentations, and summer and after-school programs.

**Business Services
Purchase Order Report**

Purpose: To approve purchase orders over \$10,000 for all departments in the accompanying Exhibit.

Purchase Order Number	Amount	Vendor	Description
25602997	\$24,420.50	CYBERNUT INC	Technology Services - Software Sales
25603015	\$16,200.00	APPLE COMPUTER INC	Technology Services - Computer Refresh - 50 iPad for refresh as well as assist with gong 1-1 student devices.
25603077	\$30,000.00	NATIONAL ASSOCIATION OF SCHOOL PSYCHOLOGISTS	PaTTAN – School Psychology Program - Prepare Workshop 2
25603081	\$33,379.14	CNI SALES INC	Technology Services - Technology Infrastructure - Network switching equipment for Central Edu Ctr., Pursuant to PEPPM Minibid of 18 Feb 2026.
25603156	\$12,288.06	School Specialty LLC	Early Childhood and Special Education Services - Gross Motor Order - Swing Frame and Accessories. Per IU13 catalog discount bid award #245-016
25603157	\$77,736.27	MCGRAW HILL EDUCATION INC	Early Childhood and Special Education Services - Curriculum - Books/programs from McGraw Hill.
25603158	\$26,215.04	School Specialty LLC	Early Childhood and Special Education Services – Order for new EI – School Specialty Furniture. Per IU13 catalog discount bid award #245-016
25603159	\$23,530.16	KAPLAN EARLY LEARNING COMPANY	Early Childhood and Special Education Services – Order for new EI - Swing Frame and Accessories. Per IU13 catalog discount bid award #245-016
25603215	\$29,406.08	STAR AUTISM SUPPORT LLC	Early Childhood and Special Education Services – Curriculum books/programs. This purchase should be allocated from the MTSS Initiative.
25603220	\$21,770.00	GOVCONNECTION INC	Technology Services - Software Sales
25603233	\$35,165.40	NETSYNC NETWORK SOLUTIONS INC	Technology Services - WAN equipment for New York expansion and optics for colocation services - TIPS contract
25603237	\$38,791.63	NETSYNC NETWORK SOLUTIONS INC	Technology Services - Peering router for New York expansion - TIPS contract

25603267	\$26,068.30	ePLUS TECHNOLOGY INC	Technology Services - Wide Area Network - Premium Support 24-month - Renewal, Panorama M-600, Firewall Management Appliance.
25603273	\$17,662.72	CDW	PaTTAN - Technology -Security Cameras for conference room upgrades. Pricing per Pricing as per Omnia Contract
25603274	\$46,977.00	GOVCONNECTION INC	Technology Services - 21 remaining Viewsonic Viewboards for the New building, 6 for OneCumberland, and 6 for WhiteOak.
25603288	\$30,000.00	UPS UNITED PARCEL SERVICE	PaTTAN - Short Term Loan program and general shipping at Pattan Central. Shipping funds for the fiscal year 25-26. Stop-gap funding from now to end of fiscal year.
25603307	\$17,614.44	DANCKER LLC	Early Childhood and Special Education Services - Furniture for 1 Cumberland
25603316	\$35,335.00	SMARTBOX ASSISTIVE TECHNOLOGY INC	PaTTAN - AT for use in Short Term Loan Program, as per attached quote and Pricing per catalog discount bid award #223-019
25603318	\$34,012.58	VIS-ABILITY INC	PaTTAN - AT for use in Short Term Loan Program, as per attached quote and Pricing per catalog discount bid award #223-019
25603320	\$21,545.59	PETER J ANDOLINA	PaTTAN - AT for use in Short Term Loan Program, as per attached quote and Pricing per catalog discount bid award #223-019
25603256	\$54,175.00	GRASP AND GROW LLC	Early Childhood and Special Education Services – Software Sole KeepCurrent EI - Client
25603089	\$59,490.10	DIFFERENT ROADS TO LEARNING INC	PaTTAN - Curriculum MTSS Initiative
25603223	\$63,164.95	BELL TECHLOGIX	Technology Services - Software Sales
25603286	\$79,453.44	GOVCONNECTION INC	Technology Services - Technology Initiatives - Data Center UPS [Uninterruptible power supply]
25603319	\$85,728.60	TOBII DYNAVOX LLC	PaTTAN - AT for use in Short Term Loan Program,as per attached quote and Pricing per catalog discount bid award #223-019
25603161	\$87,351.25	CAPITAL AREA IU 15	Technology Services - Software Sales

25603317	\$91,318.50	PRC-SALTILLO	PaTTAN - AT for use in Short Term Loan Program, as per attached quote and Pricing per catalog discount bid award #223-019
25603321	\$114,654.10	DANCKER LLC	Early Childhood and Special Education Services – Order for new EI Greenfield Building
25603295	\$1,139,683.37	BELL TECHLOGIX	Technology Services - Software Sales

BUSINESS SERVICES
LANCASTER-LEBANON IU13
Business Services Department
SSU 013 - Operations and Infrastructure Support Services
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$1,420,910	\$1,297,105	(\$123,805)
Object: 120 Professional - Teachers	1,000	5,000	4,000
Object: 130 Professional - Other	5,116,876	5,156,085	39,209
Object: 150 Office/Clerical	2,271,068	2,104,608	(166,460)
Object: 180 Service Work	868,521	868,521	0
Object: 190 Instructional/Assistants	7,000	8,000	1,000
Subtotal	9,685,375	9,439,319	(246,056)
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	11,549	11,368	(181)
Object: 220 Social Security Contributions	740,934	722,113	(18,821)
Object: 230 Retirement Contributions	3,121,392	3,181,391	59,999
Object: 240 Tuition Reimbursement	43,790	56,355	12,565
Object: 260 Workers' Compensation	67,801	66,082	(1,719)
Object: 271 Medical Health Benefits	2,047,766	1,968,653	(79,113)
Object: 272 Dental Health Benefits	78,902	77,636	(1,266)
Object: 274 Income Protection Benefits	23,969	23,585	(384)
Object: 290 Other Employee Benefits	168,200	134,119	(34,081)
Subtotal	6,304,303	6,241,302	(63,001)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	121,533	167,886	46,353
Object: 330 Other Professional Services	103,950	136,080	32,130
Object: 331 Legal Fees	191,300	287,903	96,603
Object: 332 Temporary Employee Svc	2,000	2,000	0
Object: 340 Technical Services	146,750	118,432	(28,318)
Object: 348 Services in Support of Technology	120,408	120,677	269
Object: 360 Employee Training and Development Services	133,472	101,472	(32,000)
Object: 390 Other Purchased Professional & Tech Svcs	79,146	79,379	233
Subtotal	898,559	1,013,829	115,270
PURCHASED PROPERTY SERVICES			
Object: 410 Cleaning/Grounds Maintenance	172,145	172,145	0
Object: 420 Utility Services	1,106,714	1,180,817	74,103
Object: 431 Repairs & Maintenance Svcs of Buildings	188,746	263,746	75,000
Object: 432 Repairs & Maintenance Svcs of Equip	32,049	32,049	0
Object: 433 Repairs & Maintenance Svcs of Vehicles	3,600	3,600	0
Object: 438 Maint & Repair & Upgrade of IS Equipment	111,742	59,450	(52,292)
Object: 441 Rental of Land and Buildings	4,984,522	5,129,907	145,385
Object: 442 Rental of Equipment	13,101	11,693	(1,408)
Object: 448 Lease/Rental of Hardware & Related Tech	34,934	273,931	238,997
Object: 450 Construction Services	51,728	10,000	(41,728)
Subtotal	6,699,281	7,137,338	438,057
OTHER PURCHASED SERVICES			
Object: 525 Bonding Insurance	900	900	0
Object: 529 Other Insurance	356,642	358,642	2,000
Object: 530 Communications	40,000	63,253	23,253
Object: 531 Telecommunication Land Lines	22,800	22,800	0
Object: 532 Cellular Phone Charges	145,158	146,535	1,377
Object: 538 Transport/Telecommunications Services	227,654	227,654	0
Object: 549 Other Advertising/Public Relations	284,200	258,120	(26,080)
Object: 550 Printing and Binding	18,308	18,947	639
Object: 580 Travel	66,180	63,551	(2,629)
Object: 599 Other Misc Purchased Services	275,631	319,866	44,235
Subtotal	1,437,473	1,480,268	42,795

BUSINESS SERVICES
LANCASTER-LEBANON IU13
Business Services Department
SSU 013 - Operations and Infrastructure Support Services
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
SUPPLIES			
Object: 610 General Supplies	306,319	333,348	27,029
Object: 611 Supplies Warehouse	500	500	0
Object: 621 Natural Gas	6,000	6,000	0
Object: 626 Gasoline	6,245	6,245	0
Object: 634 Snacks	50	3,050	3,000
Object: 635 Meals/Refreshments	30,000	26,150	(3,850)
Object: 640 Books and Periodicals	4,418	4,958	540
Object: 650 Supplies & Fees - Technology Related	1,258,859	1,354,997	96,138
Subtotal	<u>1,612,391</u>	<u>1,735,248</u>	<u>122,857</u>
PROPERTY			
Object: 740 Depreciation	283,464	288,368	4,904
Object: 752 Cap Equipment - Original & Additional	0	7,200	7,200
Object: 762 Capital Equipment Replacement	0	12,500	12,500
Subtotal	<u>283,464</u>	<u>308,068</u>	<u>24,604</u>
OTHER OBJECTS			
Object: 810 Dues and Fees	112,251	155,985	43,734
Subtotal	<u>112,251</u>	<u>155,985</u>	<u>43,734</u>
TOTAL EXPENDITURES	<u><u>\$27,033,097</u></u>	<u><u>\$27,511,357</u></u>	<u><u>\$478,260</u></u>
LOCAL REVENUES			
6510 Interest on Invest & Checking Accts	\$750,000	\$1,104,000	\$354,000
6910 Rentals	7,459	7,459	0
6968 Receipts from IU Members - Admin by Dir Contrib	1,000	1,000	0
6970 Services Provided Other Funds	10,060,981	10,254,036	193,055
6999 All Other Revenues	14,437	14,437	0
Subtotal	<u>10,833,877</u>	<u>11,380,932</u>	<u>547,055</u>
STATE REVENUES			
7810 State Share Soc Sec & Medicare Taxes	370,475	361,068	(9,407)
7820 State Share Retirement Contributions	1,560,694	1,590,694	30,000
Subtotal	<u>1,931,169</u>	<u>1,951,762</u>	<u>20,593</u>
OTHER FUNDING SOURCES			
9310 General Fund Transfers	10,873,448	10,908,456	35,008
9350 Enterprise Fund Transfers	2,218,013	2,130,097	(87,916)
9910 Other Financing Sources (Use of Fund Balance)	1,176,590	1,140,110	(36,480)
Subtotal	<u>14,268,051</u>	<u>14,178,663</u>	<u>(89,388)</u>
TOTAL REVENUES	<u><u>\$27,033,097</u></u>	<u><u>\$27,511,357</u></u>	<u><u>\$478,260</u></u>

BUSINESS SERVICES
LANCASTER-LEBANON IU13
Business Services Department
SSU 013 - Operations and Infrastructure Support Services
Program Summary
May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
Core Program of Services				
1100	Core Program of Services-Executive Director's Office	\$632,475	\$632,475	\$0
1101	Core Program of Services-Technology	112,383	112,383	0
1103	Core Program of Services-Corporate Communications	160,886	160,886	0
1106	Core Program of Services-Early Childhood and Special Education Services	124,130	124,130	0
1107	Core Program of Services-Business Services	99,173	99,173	0
1108	Core Program of Services-Human Resources	126,914	126,914	0
1110	Core Program of Services-Instructional Services	111,672	111,672	0
	Subtotal	1,367,633	1,367,633	0
Operations				
1140	Research and Development	200,000	200,000	0
3100	General Operating-Executive Director's Office	978,771	978,771	0
3101	General Operating-Technology	222,337	222,337	0
3102	General Operating-Grant Writing	292,803	292,803	0
3103	General Operating-Corporate Communications	635,168	635,168	0
3105	General Operating-Value-added Services	1,013,557	1,013,557	0
3107	General Operating-Business Services	2,830,559	2,867,189	36,630
3108	General Operating-Human Resources	3,290,023	3,337,808	47,785
3113	General Operating-Innovation and Stewardship Program	706,548	706,548	0
3114	General Operating-Enterprise Resource Management Services	850,208	850,208	0
3115	General Operating-Enterprise Level Safety and Security	94,688	94,688	0
8114	Substitute Dispatch	131,988	140,729	8,741
8315	Safety and Security	22,264	22,264	0
	Subtotal	11,268,914	11,362,070	93,156
Technology Infrastructure				
4760	Equipment	0	244,941	244,941
4761	MFP	202,463	57,055	(145,408)
4762	Cell Phones	163,756	163,756	0
4764	Duplication/Mailroom	131,569	299,946	168,377
4766	Telecommunications	238,668	238,668	0
4767	Computer Refresh Plan	446,306	446,306	0
4768	Technology Infrastructure	3,193,678	3,236,769	43,091
4769	Desktop Support	1,006,598	1,006,598	0
	Subtotal	5,383,038	5,694,039	311,001
Facilities and Logistics				
7440	Conference and Training Center	1,364,676	1,364,676	0
7763	Courier	165,644	165,644	0
7767	Warehouse Services	268,296	268,296	0
7769	Facilities	7,214,896	7,288,999	74,103
	Subtotal	9,013,512	9,087,615	74,103
		<u>\$27,033,097</u>	<u>\$27,511,357</u>	<u>\$478,260</u>

BUSINESS SERVICES
LANCASTER-LEBANON IU13
Business Services Department
SBU 020 - PaTTAN
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$641,669	\$642,346	\$677
Object: 130 Professional - Other	6,512,253	6,691,676	179,423
Object: 150 Office/Clerical	1,099,110	978,176	(120,934)
Object: 180 Service Work	117,229	117,666	437
Subtotal	8,370,261	8,429,864	59,603
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	8,884	8,919	35
Object: 220 Social Security Contributions	640,325	634,370	(5,955)
Object: 230 Retirement Contributions	2,747,612	2,826,020	78,408
Object: 240 Tuition Reimbursement	20,000	20,000	0
Object: 260 Workers' Compensation	58,599	58,939	340
Object: 271 Medical Health Benefits	1,580,112	1,528,448	(51,664)
Object: 272 Dental Health Benefits	60,684	60,908	224
Object: 274 Income Protection Benefits	18,609	18,518	(91)
Object: 290 Other Employee Benefits	76,581	75,831	(750)
Subtotal	5,211,406	5,231,953	20,547
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	2,106,225	1,940,800	(165,425)
Object: 331 Legal Fees	5,000	5,000	0
Object: 348 Services in Support of Technology	259,932	587,224	327,292
Object: 360 Employee Training and Development Services	50,750	50,595	(155)
Subtotal	2,421,907	2,583,619	161,712
PURCHASED PROPERTY SERVICES			
Object: 412 Snow Plowing Services	16,320	17,883	1,563
Object: 420 Utility Services	15,500	19,000	3,500
Object: 431 Repairs & Maintenance Svcs of Buildings	10,000	30,000	20,000
Object: 432 Repairs & Maintenance Svcs of Equip	20,000	20,400	400
Object: 433 Repairs & Maintenance Svcs of Vehicles	40,468	40,468	0
Object: 441 Rental of Land and Buildings	962,984	962,984	0
Object: 442 Rental of Equipment	10,000	10,500	500
Object: 444 Rental of Vehicles	2,000	2,000	0
Object: 448 Lease/Rental of Hardware & Related Tech	14,367	17,000	2,633
Subtotal	1,091,639	1,120,235	28,596
OTHER PURCHASED SERVICES			
Object: 529 Other Insurance	35,000	35,000	0
Object: 530 Communications	100,000	100,000	0
Object: 538 Transport/Telecommunications Services	58,054	58,054	0
Object: 549 Other Advertising/Public Relations	1,000	1,000	0
Object: 550 Printing and Binding	115	1,500	1,385
Object: 580 Travel	330,140	351,340	21,200
Object: 599 Other Misc Purchased Services	910,252	1,008,919	98,667
Subtotal	1,434,561	1,555,813	121,252

BUSINESS SERVICES
LANCASTER-LEBANON IU13
Business Services Department
SBU 020 - PaTTAN
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
SUPPLIES			
Object: 610 General Supplies	504,478	605,278	100,800
Object: 621 Natural Gas	40,000	40,000	0
Object: 622 Electricity	68,000	68,000	0
Object: 626 Gasoline	15,000	15,100	100
Object: 640 Books and Periodicals	112,777	287,777	175,000
Object: 650 Supplies & Fees - Technology Related	725,189	1,387,959	662,770
Subtotal	1,465,444	2,404,114	938,670
PROPERTY			
Object: 752 Cap Equipment - Original & Additional	10,000	431,790	421,790
Object: 756 Cap Tech Equipment - Original	406,000	706,000	300,000
Subtotal	416,000	1,137,790	721,790
OTHER OBJECTS			
Object: 810 Dues and Fees	500	5,000	4,500
Object: 899 Pass-thru Funds	10,545,747	8,569,158	(1,976,589)
Subtotal	10,546,247	8,574,158	(1,972,089)
OTHER USES OF FUNDS			
Object: 934 Restricted Indirect Cost Allocation	1,217,943	1,318,747	100,804
Object: 935 Indirect Cost Allocation	67,056	71,376	4,320
Object: 938 General Admin Overhead Allocation	1,152	1,152	0
Subtotal	1,286,151	1,391,275	105,124
TOTAL EXPENDITURES	\$32,243,616	\$32,428,821	\$185,205
LOCAL REVENUES			
6969 Other Services Provided Other Governments	\$24,235	\$24,235	\$0
6999 All Other Revenues	160,297	170,937	10,640
Subtotal	184,532	195,172	10,640
STATE REVENUES			
7506 PAsmart Grants	2,350,196	2,350,196	0
7599 Other State Revenue	1,680,548	1,711,259	30,711
7810 State Share Soc Sec & Medicare Taxes	42,887	41,498	(1,389)
7820 State Share Retirement Contributions	1,373,806	1,413,010	39,204
Subtotal	5,447,437	5,515,963	68,526
FEDERAL REVENUES			
8512 Individuals with Disabilities Ed Act (IDEA) Part B	26,611,647	26,717,686	106,039
Subtotal	26,611,647	26,717,686	106,039
TOTAL REVENUES	\$32,243,616	\$32,428,821	\$185,205

BUSINESS SERVICES
LANCASTER-LEBANON IU13
Business Services Department
SBU 020 - PaTTAN
Program Summary
May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
9734	PaTTAN Programs III	\$19,752	\$30,392	\$10,640
9740	Cordero Cluster Fund Contract	563,000	563,000	0
9753	PaTTAN Assistive Technology Program	350,000	350,000	0
9774	PaTTAN Early Intervention/Preschool Program	26,844	26,844	0
9794	PaTTAN Programs V	140,545	140,545	0
9796	8411 Prepare Training	0	49,820	49,820
9797	8411 Prepare Training	0	31,500	31,500
Various	* > Corrections Education-IDEA Appropriation	715,944	715,944	0
Various	Department of Corrections-State Appropriation 102	133,018	133,018	0
Various	Corrections Education	95,050	95,050	0
Various	* > PaTTAN/Bureau of Special Education Initiatives	27,078,904	27,230,319	151,415
Various	Higher Ed Working Group and PAsmart	2,482,179	2,482,179	0
Various	Alternative Education for Disruptive Youth (AEDY)	638,380	580,210	(58,170)
		<u>\$32,243,616</u>	<u>\$32,428,821</u>	<u>\$185,205</u>

* Program operates on a year other than fiscal year July 1 - June 30.
> Program period greater than twelve months.

Note: Budget revision to be approved at the May 27, 2026 Board meeting.

BUSINESS SERVICES
LANCASTER-LEBANON IU13
Business Services Department
SBU 021 - Statewide Projects
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 130 Professional - Other	\$1,975,057	\$2,023,465	\$48,408
Object: 150 Office/Clerical	104,874	104,874	0
Subtotal	<u>2,079,931</u>	<u>2,128,339</u>	<u>48,408</u>
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	2,121	2,123	2
Object: 220 Social Security Contributions	159,113	162,820	3,707
Object: 230 Retirement Contributions	707,176	723,635	16,459
Object: 240 Tuition Reimbursement	109,384	64,724	(44,660)
Object: 260 Workers' Compensation	14,559	14,901	342
Object: 271 Medical Health Benefits	380,681	371,363	(9,318)
Object: 272 Dental Health Benefits	14,621	14,636	15
Object: 274 Income Protection Benefits	4,441	4,446	5
Object: 290 Other Employee Benefits	32,900	17,050	(15,850)
Subtotal	<u>1,424,996</u>	<u>1,375,698</u>	<u>(49,298)</u>
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	1,101,101	1,136,101	35,000
Object: 348 Services in Support of Technology	8,520	8,911	391
Object: 360 Employee Training and Development Services	28,750	28,359	(391)
Subtotal	<u>1,138,371</u>	<u>1,173,371</u>	<u>35,000</u>
PURCHASED PROPERTY SERVICES			
Object: 448 Lease/Rental of Hardware & Related Tech	4,542	4,542	0
Subtotal	<u>4,542</u>	<u>4,542</u>	<u>0</u>
OTHER PURCHASED SERVICES			
Object: 532 Cellular Phone Charges	1,237	5,457	4,220
Object: 550 Printing and Binding	2,500	2,500	0
Object: 580 Travel	99,049	105,986	6,937
Object: 599 Other Misc Purchased Services	3,775	3,775	0
Subtotal	<u>106,561</u>	<u>117,718</u>	<u>11,157</u>
SUPPLIES			
Object: 610 General Supplies	11,750	9,125	(2,625)
Object: 650 Supplies & Fees - Technology Related	3,700	10,075	6,375
Subtotal	<u>15,450</u>	<u>19,200</u>	<u>3,750</u>
OTHER OBJECTS			
Object: 810 Dues and Fees	500	1,135	635
Subtotal	<u>500</u>	<u>1,135</u>	<u>635</u>
OTHER USES OF FUNDS			
Object: 934 Restricted Indirect Cost Allocation	130,374	132,174	1,800
Object: 935 Indirect Cost Allocation	175,970	176,536	566
Subtotal	<u>306,344</u>	<u>308,710</u>	<u>2,366</u>
TOTAL EXPENDITURES	<u><u>\$5,076,695</u></u>	<u><u>\$5,128,713</u></u>	<u><u>\$52,018</u></u>

BUSINESS SERVICES
LANCASTER-LEBANON IU13
Business Services Department
SBU 021 - Statewide Projects
Composite Budget
May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
LOCAL REVENUES				
6831	Federal Rev from Other PA Public Schools	\$2,303,282	\$2,335,082	\$31,800
	Subtotal	2,303,282	2,335,082	31,800
STATE REVENUES				
7599	Other State Revenue	2,375,593	2,385,593	10,000
7810	State Share Soc Sec & Medicare Taxes	44,230	46,218	1,988
7820	State Share Retirement Contributions	353,590	361,820	8,230
	Subtotal	2,773,413	2,793,631	20,218
	TOTAL REVENUES	\$5,076,695	\$5,128,713	\$52,018

BUSINESS SERVICES

LANCASTER-LEBANON IU13
 Business Services Department
SBU 021 - Statewide Projects
Program Summary
 May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
9551	PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,460,303	\$2,491,503	\$31,200
9553	PDE Safe Schools Data Dashboard	0	10,689	10,689
9751	Pennsylvania Value Added Assessment System	1,821,694	1,828,191	6,497
9851	Pennsylvania Value Added Assessment System Research Team	794,698	798,330	3,632
		<u>\$5,076,695</u>	<u>\$5,128,713</u>	<u>\$52,018</u>

2026-2027 Instructional Art Supplies Bid # 256-005

Bid Award Recommendation

Line #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	Acrylic Paint, Beginner's, Mars Black	1 - 4.0000 Ounce Tube	Blick	\$ 2.36	60	\$ 141.60
2	Acrylic Paint, Beginner's, Primary Blue	1 - 4.0000 Ounce Tube	Blick	\$ 2.36	55	\$ 129.80
3	Acrylic Paint, Beginner's, Primary Red	1 - 4.0000 Ounce Tube	Blick	\$ 2.36	52	\$ 122.72
4	Acrylic Paint, Beginner's, Primary Yellow	1 - 4.0000 Ounce Tube	Blick	\$ 2.36	54	\$ 127.44
5	Acrylic Paint, Beginner's, Titanium White	1 - 4.0000 Ounce Tube	Blick	\$ 2.36	102	\$ 240.72
6	Acrylic Paint, Chromium Oxide Green	1 - 8.0000 Ounce Jar	Blick	\$ 5.68	9	\$ 51.12
7	Acrylic Paint, Cerulean Blue	1 - 8.0000 Ounce Jar	Blick	\$ 17.27	3	\$ 51.81
8	Acrylic Paint, Cadmium Red Medium Hue	1 - 8.0000 Ounce Jar	Blick	\$ 4.85	8	\$ 38.80
9	Acrylic Paint, Cadmium Red Light	1 - 8.0000 Ounce Jar	Blick	\$ 9.01	1	\$ 9.01
10	Acrylic Paint, Burnt Sienna	1 - 8.0000 Ounce Jar	Blick	\$ 4.04	11	\$ 44.44
11	Acrylic Paint, Burnt Umber	1 - 8.0000 Ounce Jar	Blick	\$ 4.04	6	\$ 24.24
12	Acrylic Paint, Cadmium Orange	1 - 8.0000 Ounce Jar	Blick	\$ 8.08	9	\$ 72.72
13	Acrylic Paint, Cadmium Yellow Light	1 - 8.0000 Ounce Jar	Blick	\$ 6.90	1	\$ 6.90
14	Acrylic Paint, Cadmium Yellow Medium	1 - 8.0000 Ounce Jar	Blick	\$ 7.13	7	\$ 49.91
15	Acrylic Paint, Cobalt Blue	1 - 8.0000 Ounce Jar	Blick	\$ 18.16	2	\$ 36.32
16	Acrylic Paint, Dioxazine Purple	1 - 8.0000 Ounce Jar	Blick	\$ 6.09	15	\$ 91.35
17	Acrylic Paint, Ivory Black	1 - 8.0000 Ounce Jar	Blick	\$ 3.87	2	\$ 7.74

BUSINESS SERVICES

18	Acrylic Paint, Mars Black	1 - 8.0000 Ounce Jar	Blick	\$ 4.60	1	\$ 4.60
19	Acrylic Paint, Naphthol Crimson	1 - 8.0000 Ounce Jar	Blick	\$ 5.20	1	\$ 5.20
20	Acrylic Paint, Light Green Permanent	1 - 8.0000 Ounce Jar	Blick	\$ 7.48	3	\$ 22.44
21	Acrylic Paint, Phthalo Blue	1 - 8.0000 Ounce Jar	Blick	\$ 4.68	3	\$ 14.04
22	Acrylic Paint, Phthalo Green (BS)	1 - 8.0000 Ounce Jar	Blick	\$ 4.78	2	\$ 9.56
23	Acrylic Paint, Titanium White	1 - 8.0000 Ounce Jar	Blick	\$ 4.24	3	\$ 12.72
24	Acrylic Paint, Ultramarine Blue	1 - 8.0000 Ounce Jar	Blick	\$ 4.68	13	\$ 60.84
25	Acrylic Paint, Yellow Oxide	1 - 8.0000 Ounce Jar	Blick	\$ 4.59	5	\$ 22.95
26	Acrylic Paint, Titanium White	3 - 2.0000 Ounce Tubes	Blick	\$ 7.77	3	\$ 23.31
27	Acrylic Paint, Cerulean Blue Hue	3 - 2.0000 Ounce Tubes	Blick	\$ 17.70	16	\$ 283.20
28	Acrylic Paint, Mars Black	3 - 2.0000 Ounce Tubes	Blick	\$ 8.16	1	\$ 8.16
29	Acrylic Paint Phthalo Blue	3 - 2.0000 Ounce Tubes	Blick	\$ 10.23	14	\$ 143.22
30	Acrylic Paint, Paynes's Gray	3 - 2.0000 Ounce Tubes	Blick	\$ 7.77	8	\$ 62.16
31	Acrylic Paint, Cobalt Blue Hue	3 - 2.0000 Ounce Tubes	Blick	\$ 15.96	7	\$ 111.72
32	Acrylic Paint, Cadmium Red Light	3 - 2.0000 Ounce Tubes	Blick	\$ 11.43	13	\$ 148.59
33	Acrylic Paint, Dioxazine Purple	3 - 2.0000 Ounce Tubes	Blick	\$ 7.41	15	\$ 111.15
34	Acrylic Paint, Cadmium Red Medium	3 - 2.0000 Ounce Tubes	Blick	\$ 8.04	22	\$ 176.88
35	Acrylic Paint, Prism Violet	3 - 2.0000 Ounce Tubes	Blick	\$ 10.38	8	\$ 83.04
36	Acrylic Paint, Naphthol Crimson	3 - 2.0000 Ounce Tubes	Blick	\$ 8.25	6	\$ 49.50
37	Acrylic Paint, Burnt Sienna	3 - 2.0000 Ounce Tubes	Blick	\$ 7.86	11	\$ 86.46
38	Acrylic Paint, Naphthol Red Light	3 - 2.0000 Ounce Tubes	Blick	\$ 10.26	4	\$ 41.04

BUSINESS SERVICES

39	Acrylic Paint, Burnt Umber	3 - 2.0000 Ounce Tubes	Blick	\$ 7.77	6	\$ 46.62
40	Acrylic Paint, Acra Red	3 - 2.0000 Ounce Tubes	Blick	\$ 11.94	5	\$ 59.70
41	Acrylic Paint, Raw Sienna	3 - 2.0000 Ounce Tubes	Blick	\$ 7.86	9	\$ 70.74
42	Acrylic Paint, Red Oxide	3 - 2.0000 Ounce Tubes	Blick	\$ 8.34	3	\$ 25.02
43	Acrylic Paint, Raw Umber	3 - 2.0000 Ounce Tubes	Blick	\$ 7.71	5	\$ 38.55
44	Acrylic Paint, Cadmium Orange	3 - 2.0000 Ounce Tubes	Blick	\$ 11.43	14	\$ 160.02
45	Acrylic Paint, Vivid Red Orange	3 - 2.0000 Ounce Tubes	Blick	\$ 29.97	6	\$ 179.82
46	Acrylic Paint, Cadmium Orange Hue	3 - 2.0000 Ounce Tubes	Blick	\$ 11.58	5	\$ 57.90
47	Acrylic Paint, Yellow Orange Azo	3 - 2.0000 Ounce Tubes	Blick	\$ 24.45	2	\$ 48.90
48	Acrylic Paint, Yellow Medium Azo	3 - 2.0000 Ounce Tubes	Blick	\$ 7.92	5	\$ 39.60
49	Acrylic Paint, Medium Magenta	3 - 2.0000 Ounce Tubes	Blick	\$ 9.42	13	\$ 122.46
50	Acrylic Paint, Cadmium Yellow Light	3 - 2.0000 Ounce Tubes	Blick	\$ 10.32	1	\$ 10.32
51	Acrylic Paint, Cadmium Yellow Medium	3 - 2.0000 Ounce Tubes	Blick	\$ 10.14	7	\$ 70.98
53	Acrylic Paint, Yellow Light Hansa	3 - 2.0000 Ounce Tubes	Blick	\$ 8.16	3	\$ 24.48
54	Acrylic Paint, Yellow Oxide	3 - 2.0000 Ounce Tubes	Blick	\$ 8.16	5	\$ 40.80
55	Acrylic Paint, Emerald Green	3 - 2.0000 Ounce Tubes	Blick	\$ 8.16	16	\$ 130.56
56	Acrylic Paint, Light Green Permanent	3 - 2.0000 Ounce Tubes	Blick	\$ 10.47	3	\$ 31.41
57	Acrylic Paint, Chromium Oxide Green	3 - 2.0000 Ounce Tubes	Blick	\$ 9.15	9	\$ 82.35
58	Acrylic Paint, Light Emerald Green	3 - 2.0000 Ounce Tubes	Blick	\$ 29.97	6	\$ 179.82
59	Acrylic Paint, Phthalo Green (YS)	3 - 2.0000 Ounce Tubes	Blick	\$ 10.77	9	\$ 96.93
60	Acrylic Paint, Hooker's Green Hue Perm.	3 - 2.0000 Ounce Tubes	Blick	\$ 8.31	5	\$ 41.55

BUSINESS SERVICES

61	Acrylic Paint, Ultramarine Blue	3 - 2.0000 Ounce Tubes	Blick	\$ 8.16	13	\$ 106.08
62	"Biggie" 8 Color Tempera Paint Set	1 - Count	The Art Store	\$ 14.50	11	\$ 159.50
63	"Biggie" 12 Color Tempera Paint Set	1 - Count	The Art Store	\$ 28.79	31	\$ 892.49
64	Professional 12 Color Pencil Set	1 - 12.0000 Count Set	The Art Store	\$ 9.59	272	\$ 2,608.48
65	Professional 24 Color Pencil Set	1 - 24.0000 Count Set	The Art Store	\$ 18.99	126	\$ 2,392.74
66	Professional 48 Color Pencil Set	1 - 48.0000 Count Set	The Art Store	\$ 37.49	30	\$ 1,124.70
67	Professional 72 Color Pencil Set	1 - 72.0000 Count Set	The Art Store	\$ 57.36	13	\$ 745.68
68	Professional 132 Color Pencil Set	1 - 132.0000 Count Set	The Art Store	\$ 101.95	31	\$ 3,160.45
69	Colored Pencils, True Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.53	32	\$ 304.96
70	Colored Pencils, Bronze	1 - 12.0000 Count Box	The Art Store	\$ 9.53	15	\$ 142.95
71	Colored Pencils, Cerulean Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.53	20	\$ 190.60
72	Colored Pencils, Light Aqua	1 - 12.0000 Count Box	The Art Store	\$ 9.53	20	\$ 190.60
73	Colored Pencils, Indigo Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.53	18	\$ 171.54
74	Colored Pencils, Hot Pink	1 - 12.0000 Count Box	The Art Store	\$ 9.53	13	\$ 123.89
75	Colored Pencils, Dark Green	1 - 12.0000 Count Box	The Art Store	\$ 9.53	15	\$ 142.95
76	Colored Pencils, Light Peach	1 - 12.0000 Count Box	The Art Store	\$ 9.53	36	\$ 343.08
77	Colored Pencils, Grass Green	1 - 12.0000 Count Box	The Art Store	\$ 9.53	29	\$ 276.37
78	Colored Pencils, Salmon	1 - 12.0000 Count Box	The Art Store	\$ 9.53	5	\$ 47.65
79	Colored Pencils, True Green	1 - 12.0000 Count Box	The Art Store	\$ 9.53	17	\$ 162.01
80	Colored Pencils, Yellow Chartreuse	1 - 12.0000 Count Box	The Art Store	\$ 9.53	9	\$ 85.77
81	Colored Pencils, Apple Green	1 - 12.0000 Count Box	The Art Store	\$ 9.53	22	\$ 209.66

BUSINESS SERVICES

82	Colored Pencils, Warm Grey 50%	1 - 12.0000 Count Box	The Art Store	\$ 9.53	6	\$ 57.18
83	Colored Pencils, Canary Yellow	1 - 12.0000 Count Box	The Art Store	\$ 9.53	29	\$ 276.37
84	Colored Pencils, Warm Grey 20%	1 - 12.0000 Count Box	The Art Store	\$ 9.53	3	\$ 28.59
85	Colored Pencils, Non-Photo Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.53	8	\$ 76.24
86	Colored Pencils, Cool Grey 50%	1 - 12.0000 Count Box	The Art Store	\$ 9.53	7	\$ 66.71
87	Colored Pencils, Poppy Red	1 - 12.0000 Count Box	The Art Store	\$ 9.53	19	\$ 181.07
88	Colored Pencils, Cool Grey 20%	1 - 12.0000 Count Box	The Art Store	\$ 9.53	30	\$ 285.90
89	Colored Pencils, Crimson Red	1 - 12.0000 Count Box	The Art Store	\$ 9.53	42	\$ 400.26
90	Colored Pencils, Lemon Yellow	1 - 12.0000 Count Box	The Art Store	\$ 9.53	13	\$ 123.89
91	Colored Pencils, Pink	1 - 12.0000 Count Box	The Art Store	\$ 9.53	14	\$ 133.42
92	Colored Pencils, Orange	1 - 12.0000 Count Box	The Art Store	\$ 9.53	32	\$ 304.96
93	Colored Pencils, Violet	1 - 12.0000 Count Box	The Art Store	\$ 9.53	21	\$ 200.13
94	Colored Pencils, Olive Green	1 - 12.0000 Count Box	The Art Store	\$ 9.53	21	\$ 200.13
95	Colored Pencils, Violet Blue	1 - 12.0000 Count Box	The Art Store	\$ 9.53	10	\$ 95.30
96	Colored Pencils, Chocolate	1 - 12.0000 Count Box	The Art Store	\$ 9.53	5	\$ 47.65
97	Colored Pencils, Black	1 - 12.0000 Count Box	The Art Store	\$ 9.53	51	\$ 486.03
98	Colored Pencils, Pale Sage	1 - 12.0000 Count Box	The Art Store	\$ 9.53	7	\$ 66.71
99	Colored Pencils, Tuscan Red	1 - 12.0000 Count Box	The Art Store	\$ 9.53	11	\$ 104.83
100	Colorless Blender Pencil	1 - 12.0000 Count Box	The Art Store	\$ 9.53	60	\$ 571.80
101	Colored Pencils, White	1 - 12.0000 Count Box	The Art Store	\$ 9.53	53	\$ 505.09
102	Colored Pencils, Peach	1 - 12.0000 Count Box	The Art Store	\$ 9.53	10	\$ 95.30

BUSINESS SERVICES

103	Colored Pencils, Sienna Brown	1 - 12.0000 Count Box	The Art Store	\$ 9.53	17	\$ 162.01
104	Colored Pencils, Dark Brown	1 - 12.0000 Count Box	The Art Store	\$ 9.53	11	\$ 104.83
105	Colored Pencils, Mulberry	1 - 12.0000 Count Box	The Art Store	\$ 9.53	15	\$ 142.95
106	Colored Pencils, Spanish Orange	1 - 12.0000 Count Box	The Art Store	\$ 9.53	13	\$ 123.89
107	Colored Pencils, Parma Violet	1 - 12.0000 Count Box	The Art Store	\$ 9.53	13	\$ 123.89
108	Colored Pencils, Goldenrod	1 - 12.0000 Count Box	The Art Store	\$ 9.53	12	\$ 114.36
109	Colored Pencils, Metallic Silver	1 - 12.0000 Count Box	The Art Store	\$ 9.53	16	\$ 152.48
110	Colored Pencils, Metallic Gold	1 - 12.0000 Count Box	The Art Store	\$ 9.53	17	\$ 162.01
111	Bold Point Marker, Red	1 - 12.0000 Count Box	The Art Store	\$ 12.15	4	\$ 48.60
112	Bold Point Marker, Black	1 - 12.0000 Count Box	The Art Store	\$ 12.15	41	\$ 498.15
113	Bold Point Marker, Blue	1 - 12.0000 Count Box	The Art Store	\$ 11.25	4	\$ 45.00
114	Colored Tag Bristol Board, Bright Red	1 - 100.0000 Sheet Pack	Kurtz Bros.	\$ 9.77	1	\$ 9.77
115	Colored Tag Bristol Board, Canary	1 - 100.0000 Sheet Pack	Kurtz Bros.	\$ 7.74	1	\$ 7.74
116	Colored Tag Bristol Board, Med. Blue	1 - 100.0000 Sheet Pack	Kurtz Bros.	\$ 7.74	1	\$ 7.74
117	Colored Tag Bristol Board, White	1 - 100.0000 Sheet Pack	Kurtz Bros.	\$ 12.01	13	\$ 156.13
118	Colored Tag Bristol Board, Assorted	1 - 100.0000 Sheet Pack	Kurtz Bros.	\$ 16.66	10	\$ 166.60
119	Canvas Panel, 11 x 14	1 - Count	The Art Store	\$ 1.45	928	\$ 1,345.60
120	Canvas Panel, 16 x 20	1 - Count	The Art Store	\$ 2.95	236	\$ 696.20
121	Canvas Panel, 18 x 24	1 - Count	The Art Store	\$ 3.49	70	\$ 244.30
122	Canvas Panel, 24 x 30	1 - Count	The Art Store	\$ 5.85	15	\$ 87.75
123	Chisel Tip Marker, Red	1 - 12.0000 Count Box	The Art Store	\$ 8.15	15	\$ 122.25

BUSINESS SERVICES

125	Chisel Tip Marker, Green	1 - 12.0000 Count Box	The Art Store	\$ 6.32	8	\$ 50.56
126	Chisel Tip Marker, Black	1 - 12.0000 Count Box	The Art Store	\$ 7.69	237	\$ 1,822.53
127	Chisel Tip Marker, Blue	1 - 12.0000 Count Box	The Art Store	\$ 8.00	10	\$ 80.00
128	Chisel Tip Marker, 4-Color Set	1 - 4.0000 Count Set	The Art Store	\$ 2.89	18	\$ 52.02
129	Chisel Tip Marker, 8-Color Set	1 - 8.0000 Count Set	The Art Store	\$ 5.35	26	\$ 139.10
130	Chisel Tip Marker, Unscented 12 Color Set	1 - 12.0000 Count Pack	The Art Store	\$ 3.28	60	\$ 196.80
131	Construction Paper, Light Green 9 x 12	1 - 50.0000 Sheet Pack	No Award	<i>No Award</i>	<i>No Award</i>	<i>No Award</i>
133	Construction Paper, Warm Brown 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	43	\$ 132.44
134	Construction Paper, Brilliant/Hot Lime 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	74	\$ 227.92
135	Construction Paper, Salmon 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	46	\$ 141.68
136	Const. Paper, Holiday/Festive Green 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	119	\$ 366.52
137	Construction Paper, Dark Green 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	54	\$ 166.32
138	Construction Paper, Gray 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	57	\$ 175.56
139	Construction Paper, Slate Gray 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	55	\$ 169.40
140	Construction Paper, Blue 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	125	\$ 385.00
141	Construction Paper, White 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	87	\$ 267.96
142	Construction Paper, Sky Blue 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	96	\$ 295.68
143	Construction Paper, Black 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	120	\$ 369.60
144	Construction Paper, Royal/Dark Blue 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	67	\$ 206.36
145	Construction Paper, Assorted 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	106	\$ 326.48
146	Construction Paper, Yellow 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	142	\$ 437.36

BUSINESS SERVICES

147	Construction Paper, Turquoise 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	112	\$ 344.96
148	Construction Paper, Lt. Yellow 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.29	27	\$ 88.83
149	Construction Paper, Orange 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	135	\$ 415.80
150	Construction Paper, Chartreuse/Yellow Green 9 x 12	1 - 50.0000 Sheet Pack	No Award	No Award	No Award	No Award
151	Construction Paper, Red 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	87	\$ 267.96
152	Construction Paper, Holiday/Festive Red 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	98	\$ 301.84
153	Construction Paper, Scarlet 9 x 12	1 - 50.0000 Sheet Pack	No Award	No Award	No Award	No Award
154	Construction Paper, Lt. Red 9 x 12	1 - 50.0000 Sheet Pack	No Award	No Bid	No Bid	No Bid
155	Construction Paper, Shocking/Hot Pink 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	99	\$ 304.92
156	Construction Paper, Pink 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	57	\$ 175.56
157	Construction Paper, Lilac 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	70	\$ 215.60
158	Construction Paper, Violet 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	82	\$ 252.56
159	Construction Paper, Magenta 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	21	\$ 64.68
160	Construction Paper, Tan/Lt. Brown 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	35	\$ 107.80
161	Construction Paper, Dark Brown 9 x 12	1 - 50.0000 Sheet Pack	The Art Store	\$ 3.08	53	\$ 163.24
162	Construction Paper, Light Green 12 x 18	1 - 50.0000 Sheet Pack	No Award	No Award	No Award	No Award
163	Construction Paper, Warm Brown 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	38	\$ 227.62
164	Const. Paper, Brilliant/Hot Lime 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	42	\$ 251.58
165	Construction Paper, Salmon 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	30	\$ 179.70
166	Const. Paper, Holiday/Festive Green 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	104	\$ 622.96
167	Construction Paper, Dark Green 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	54	\$ 323.46

BUSINESS SERVICES

168	Construction Paper, Gray 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	44	\$ 263.56
169	Construction Paper, Slate Gray 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	26	\$ 155.74
170	Construction Paper, Blue 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	78	\$ 467.22
171	Construction Paper, White 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	161	\$ 964.39
172	Construction Paper, Sky Blue 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	107	\$ 640.93
173	Construction Paper, Black 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	276	\$ 1,653.24
174	Const. Paper, Royal/Dark Blue 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	101	\$ 604.99
175	Construction Paper, Assorted 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	48	\$ 287.52
176	Construction Paper, Yellow 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	129	\$ 772.71
177	Construction Paper, Turquoise 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	81	\$ 485.19
178	Construction Paper, Light Yellow 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 6.58	10	\$ 65.80
179	Construction Paper, Orange 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	114	\$ 682.86
180	Const. Paper, Chartreuse/Yellow Green 12 x 18	1 - 50.0000 Sheet Pack	No Award	<i>No Award</i>	<i>No Award</i>	<i>No Award</i>
181	Construction Paper, Red 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	42	\$ 251.58
182	Const. Paper, Holiday/Festive Red 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	114	\$ 682.86
183	Construction Paper, Scarlet 12 x 18	1 - 50.0000 Sheet Pack	No Award	<i>No Award</i>	<i>No Award</i>	<i>No Award</i>
184	Construction Paper, Light Red 12 x 18	1 - 50.0000 Sheet Pack	No Award	<i>No Bid</i>	<i>No Bid</i>	<i>No Bid</i>
185	Const. Paper, Shocking/Hot Pink 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	79	\$ 473.21
186	Construction Paper, Pink 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	63	\$ 377.37
187	Construction Paper, Lilac 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	83	\$ 497.17
188	Construction Paper, Violet 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	54	\$ 323.46

BUSINESS SERVICES

189	Construction Paper, Magenta 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	41	\$ 245.59
190	Const. Paper, Tan/Lt. Brown 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	36	\$ 215.64
191	Construction Paper, Dark Brown 12 x 18	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	62	\$ 371.38
192	Construction Paper, Warm Brown 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 5.99	10	\$ 59.90
193	Const. Paper, Holiday/Festive Green 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	10	\$ 120.00
194	Construction Paper, Gray 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	10	\$ 120.00
195	Construction Paper, Blue 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	14	\$ 168.00
196	Construction Paper, White 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	23	\$ 276.00
197	Construction Paper, Sky Blue 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	12	\$ 144.00
198	Construction Paper, Black 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	53	\$ 636.00
199	Construction Paper, Assorted 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 14.00	27	\$ 378.00
200	Construction Paper, Yellow 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	13	\$ 156.00
201	Const. Paper, Holiday/Festive Red 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	12	\$ 144.00
202	Construction Paper, Shocking/Hot Pink 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	10	\$ 120.00
203	Construction Paper, Violet 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	13	\$ 156.00
204	Construction Paper, Dark Brown 18 x 24	1 - 50.0000 Sheet Pack	The Art Store	\$ 12.00	8	\$ 96.00
205	Construction Paper, Assorted 24 x 36	1 - 50.0000 Sheet Pack	The Art Store	\$ 32.00	17	\$ 544.00
206	Drawing Paper Manila, 80#, 9 x 12	1 - 500.0000 Sheet Ream	The Art Store	\$ 12.89	30	\$ 386.70
207	Drawing Paper, Manila, 80#, 12 x 18	1 - 500.0000 Sheet Ream	The Art Store	\$ 23.35	18	\$ 420.30
208	Drawing Paper, Manila, 80#, 18 x 24	1 - 500.0000 Sheet Ream	The Art Store	\$ 50.75	3	\$ 152.25
209	Drawing Pencils, 6B	1 - 12.0000 Count Box	No Award	\$ 2.89	63	\$ 182.07

BUSINESS SERVICES

210	Drawing Pencils, 4B	1 - 12.0000 Count Box	No Award	\$ 2.89	29	\$ 83.81
211	Drawing Pencils, 2B	1 - 12.0000 Count Box	No Award	\$ 2.89	110	\$ 317.90
212	Drawing Pencils, HB	1 - 12.0000 Count Box	No Award	\$ 2.89	52	\$ 150.28
213	Drawing Pencils, H	1 - 12.0000 Count Box	No Award	\$ 2.89	18	\$ 52.02
214	Drawing Pencils, 3H	1 - 12.0000 Count Box	No Award	\$ 2.89	11	\$ 31.79
215	Drawing Pencils, 5H	1 - 12.0000 Count Box	No Award	\$ 2.89	26	\$ 75.14
216	Drawing Paper, White, 90#, 9 x12	1 - 500.0000 Sheet Ream	Kurtz Bros.	\$ 13.66	183	\$ 2,499.78
217	Drawing Paper, White, 90#, 12 x18	1 - 500.0000 Sheet Ream	Kurtz Bros.	\$ 27.33	105	\$ 2,869.65
218	Drawing Paper, White 90#, 18 x 24	1 - 500.0000 Sheet Ream	Kurtz Bros.	\$ 54.64	20	\$ 1,092.80
219	Eraser Stick	1 - Count	The Art Store	\$ 1.37	72	\$ 98.64
220	Eraser Refill, 2 per package	1 - Count	The Art Store	\$ 1.37	33	\$ 45.21
221	Fine Point Marker, Black	1 - 12.0000 Count Box	The Art Store	\$ 7.56	378	\$ 2,857.68
222	Fine Point Marker, Blue	1 - 12.0000 Count Box	The Art Store	\$ 8.40	33	\$ 277.20
223	Fine Point Marker, Red	1 - 12.0000 Count Box	The Art Store	\$ 8.40	32	\$ 268.80
224	Fine Point Marker, Green	1 - 12.0000 Count Box	The Art Store	\$ 8.40	15	\$ 126.00
225	Fine Point Marker, Purple	1 - 12.0000 Count Box	The Art Store	\$ 6.50	11	\$ 71.50
226	Fine Point Marker, Orange	1 - 12.0000 Count Box	The Art Store	\$ 8.40	9	\$ 75.60
227	Fine Point Marker, Brown	1 - 12.0000 Count Box	No Award	\$ 3.95	7	\$ 27.65
228	Fine Point Marker, Brown	1 - 12.0000 Count Box	No Award	\$ 3.95	7	\$ 27.65
229	Fine Point Marker, Yellow	1 - 12.0000 Count Box	No Award	\$ 3.95	8	\$ 31.60
230	Fine Point Marker, Berry	1 - 12.0000 Count Box	The Art Store	\$ 7.75	7	\$ 54.25

BUSINESS SERVICES

231	Fine Point Marker 12-color set	1 - 12.0000 Count Set	The Art Store	\$ 7.38	111	\$ 819.18
232	Fine Point Marker 24-color set	1 - 24.0000 Count Set	The Art Store	\$ 13.29	87	\$ 1,156.23
233	Fluorescent Tempera Paint, Red	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.51	9	\$ 40.59
234	Fluorescent Tempera Paint, Yellow/Orange	1 - 1.0000 Pint Bottle	The Art Store	\$ 7.04	13	\$ 91.52
235	Fluorescent Tempera Paint, Blue	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.51	14	\$ 63.14
236	Fluorescent Tempera Paint, Green	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.51	19	\$ 85.69
237	Fluorescent Tempera Paint, Pink	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.51	12	\$ 54.12
238	Fluorescent Tempera, Green/Yellow	1 - 1.0000 Pint Bottle	The Art Store	\$ 7.04	12	\$ 84.48
239	Fluorescent Tempera Paint, Orange	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.51	11	\$ 49.61
240	Fluorescent Tempera Paint, Yellow	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.51	12	\$ 54.12
241	Amaco LG Series Gloss Glaze, 52 Petal Pink**	1 - 1.0000 Pint Container	Blick	\$ 19.42	20	\$ 388.40
242	Amaco LG Series Gloss Glaze, Vivid Orange	1 - 1.0000 Pint Container	Blick	\$ 25.95	25	\$ 648.75
243	Amaco Lg Series Gloss Glaze , 1 Black Magic **	1 - 1.0000 Pint Container	Blick	\$ 19.42	42	\$ 815.64
244	Amaco LG Series Gloss Glaze, 10 Clear Transparent**	1 - 1.0000 Pint Container	Blick	\$ 17.81	61	\$ 1,086.41
245	Amaco LG Series Gloss Glaze, 14 Gray**	1 - 1.0000 Pint Container	Blick	\$ 19.42	27	\$ 524.34
246	Amaco LG Series Gloss Glaze 20 Medium Blue**	1 - 1.0000 Pint Container	Blick	\$ 19.42	35	\$ 679.70
247	Amaco LG Series Gloss Glaze, 21 Dark Blue**	1 - 1.0000 Pint Container	Blick	\$ 25.95	19	\$ 493.05
248	Amaco LG Series Gloss Glaze, 23 Robins Egg**	1 - 1.0000 Pint Container	Blick	\$ 19.42	20	\$ 388.40
249	Amaco LG Series Gloss Glaze, 25 Turquoise Green**	1 - 1.0000 Pint Container	Blick	\$ 19.42	16	\$ 310.72
250	Amaco LG Series Gloss Glaze, 26 Turquoise**	1 - 1.0000 Pint Container	Blick	\$ 19.42	19	\$ 368.98
251	Amaco LG Series Gloss Glaze, 30 Chocolate Brown**	1 - 1.0000 Pint Container	Blick	\$ 19.42	20	\$ 388.40

BUSINESS SERVICES

252	Amaco LG Series Gloss Glaze, 34 Red Brown	1 - 1.0000 Pint Container	Blick	\$ 25.95	11	\$ 285.45
253	Amaco LG Series Gloss Glaze, 45 Emerald Green**	1 - 1.0000 Pint Container	Blick	\$ 19.42	21	\$ 407.82
254	Amaco LG Series Gloss Glaze, 46 Leaf Green**	1 - 1.0000 Pint Container	Blick	\$ 19.42	21	\$ 407.82
255	Amaco LG Series Gloss Glaze, 51 Lilac**	1 - 1.0000 Pint Container	Blick	\$ 25.95	14	\$ 363.30
256	Amaco LG Series Gloss Glaze, 55 Purple**	1 - 1.0000 Pint Container	Blick	\$ 25.95	28	\$ 726.60
257	Amaco LG Series Gloss Glaze, 58 Brilliant Red**	1 - 1.0000 Pint Container	Blick	\$ 25.95	34	\$ 882.30
258	Amaco LG Series Gloss Glaze, 61 Canary Yellow**	1 - 1.0000 Pint Container	Blick	\$ 19.42	27	\$ 524.34
259	Amaco LG Series Gloss Glaze 24 Light Blue	1 - 1.0000 Pint Container	Blick	\$ 19.42	18	\$ 349.56
260	Amaco LG Series Gloss Glaze 36 Freckled Brown	1 - 1.0000 Pint Container	Blick	\$ 25.95	13	\$ 337.35
261	Amaco LG Series Gloss Glaze 50 Maroon	1 - 1.0000 Pint Container	Blick	\$ 25.95	13	\$ 337.35
262	Amaco LG Series Gloss Glaze 67 Fire Orange	1 - 1.0000 Pint Container	Blick	\$ 25.95	26	\$ 674.70
263	Amaco LG Series Gloss Glaze Chrome Green	1 - 1.0000 Pint Container	No Bid	<i>No Bid</i>	<i>No Bid</i>	<i>No Bid</i>
264	Stencil Knife #1	1 - Count	The Art Store	\$ 1.67	41	\$ 68.47
265	Stencil Knife Blade, #10	1 - 5.0000 Count Pack	The Art Store	\$ 2.66	8	\$ 21.28
266	Stencil Knife Blades, #11	1 - 5.0000 Count Pack	The Art Store	\$ 1.59	15	\$ 23.85
267	Bold Color Markers	1 - 10.0000 Count Box	The Art Store	\$ 2.86	507	\$ 1,450.02
268	Fluorescent Markers	1 - 5.0000 Count Set	The Art Store	\$ 2.86	262	\$ 749.32
269	Classic Colors Markers, Black	1 - 12.0000 Count Box	The Art Store	\$ 3.35	63	\$ 211.05
270	Classic Colors Markers, Blue	1 - 12.0000 Count Box	The Art Store	\$ 3.35	38	\$ 127.30
271	Classic Colors Markers, Brown	1 - 12.0000 Count Box	The Art Store	\$ 3.35	20	\$ 67.00
272	Classic Colors Markers, Green	1 - 12.0000 Count Box	The Art Store	\$ 3.35	22	\$ 73.70

BUSINESS SERVICES

273	Classic Colors Markers, Orange	1 - 12.0000 Count Box	The Art Store	\$ 3.35	21	\$ 70.35
274	Classic Colors Markers, Red	1 - 12.0000 Count Box	The Art Store	\$ 3.35	28	\$ 93.80
275	Classic Colors Markers, Violet	1 - 12.0000 Count Box	The Art Store	\$ 3.35	24	\$ 80.40
276	Classic Colors Markers, Yellow	1 - 12.0000 Count Box	The Art Store	\$ 3.35	29	\$ 97.15
277	Classic Colors Marker Set	1 - 8.0000 Count Box	The Art Store	\$ 1.99	1866	\$ 3,713.34
278	White Pebble Mat Board, 22 x 28	1 - Count	The Art Store	\$ 3.29	168	\$ 552.72
279	White Pebble Mat Board, 30 x 40	1 - Count	The Art Store	\$ 7.29	44	\$ 320.76
280	White Pebble Mat Board, 32 x 40	1 - Count	The Art Store	\$ 7.29	42	\$ 306.18
281	Modeling Compound, White	4 - 8.0000 Ounce Packs	The Art Store	\$ 16.25	25	\$ 406.25
282	Modeling Compound, Assorted Colors	4 - 8.0000 Ounce Packs	The Art Store	\$ 16.25	42	\$ 682.50
283	Modeling Compound, 1 oz, White	75 - 1.0000 Ounce Packs	The Art Store	\$ 31.31	40	\$ 1,252.40
284	Modeling Compound, 1oz, Assorted Colors	75 - 1.0000 Ounce Packs	The Art Store	\$ 32.81	27	\$ 885.87
285	Newsprint Paper, White, 12 x 18	1 - 500.0000 Sheet Ream	Kurtz Bros.	\$ 8.61	15	\$ 129.15
286	Newsprint Paper, White, 18 x 24	1 - 500.0000 Sheet Ream	Kurtz Bros.	\$ 17.39	9	\$ 156.51
287	Newsprint Paper, White, 24 x 36	1 - 500.0000 Sheet Ream	Kurtz Bros.	\$ 34.55	4	\$ 138.20
288	Oil Pastels, 16 Color Set	1 - 16.0000 Count Set	The Art Store	\$ 1.28	132	\$ 168.96
289	Oil Pastels, 25 Color Set	1 - 25.0000 Count Set	The Art Store	\$ 1.89	58	\$ 109.62
290	Oil Pastels, 50 Color Set	1 - 50.0000 Count Set	The Art Store	\$ 3.76	72	\$ 270.72
291	Paper Rolls, Black	1 - 1000.0000 Foot Roll	The Art Store	\$ 99.95	16	\$ 1,599.20
292	Paper Rolls, Dark Blue	1 - 1000.0000 Foot Roll	The Art Store	\$ 97.63	5	\$ 488.15
293	Paper Rolls, Brite Blue	1 - 1000.0000 Foot Roll	The Art Store	\$ 117.11	13	\$ 1,522.43

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294	Paper Rolls, Emerald Green	1 - 1000.0000 Foot Roll	The Art Store	\$ 87.86	5	\$ 439.30
295	Paper Rolls, Light Green	1 - 1000.0000 Foot Roll	The Art Store	\$ 112.48	4	\$ 449.92
296	Paper Rolls, Flame Red	1 - 1000.0000 Foot Roll	The Art Store	\$ 116.24	9	\$ 1,046.16
297	Paper Rolls, Orange	1 - 1000.0000 Foot Roll	The Art Store	\$ 110.95	5	\$ 554.75
298	Paper Rolls, Canary Yellow	1 - 1000.0000 Foot Roll	The Art Store	\$ 110.95	8	\$ 887.60
299	Paper Rolls, Warm Brown	1 - 1000.0000 Foot Roll	The Art Store	\$ 92.41	6	\$ 554.46
300	Paper Rolls, Purple	1 - 1000.0000 Foot Roll	The Art Store	\$ 109.42	4	\$ 437.68
301	Paper Rolls, White	1 - 1000.0000 Foot Roll	The Art Store	\$ 90.79	16	\$ 1,452.64
302	Paper Rolls, Autumn Gold	1 - 1000.0000 Foot Roll	The Art Store	\$ 112.48	5	\$ 562.40
303	Paper Rolls, Pink	1 - 1000.0000 Foot Roll	The Art Store	\$ 107.55	4	\$ 430.20
304	Paper Rolls, Bright Green	1 - 1000.0000 Foot Roll	The Art Store	\$ 123.44	10	\$ 1,234.40
305	Paper Rolls, Butcher or Light Brown	1 - 1000.0000 Foot Roll	The Art Store	\$ 82.49	12	\$ 989.88
306	Printing Ink, Red	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	13	\$ 53.56
307	Printing Ink, Yellow	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	13	\$ 53.56
308	Printing Ink, Blue	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	16	\$ 65.92
309	Printing Ink, Orange	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	12	\$ 49.44
310	Printing Ink, Green	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	11	\$ 45.32
311	Printing Ink, Violet	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	15	\$ 61.80
312	Printing Ink, Black	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	30	\$ 123.60
313	Printing Ink, White	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	26	\$ 107.12
314	Printing Ink, Brown	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	4	\$ 16.48

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315	Printing Ink, Gold	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	13	\$ 53.56
316	Printing Ink, Silver	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	10	\$ 41.20
317	Printing Ink, Turquoise	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	17	\$ 70.04
318	Printing Ink, Magenta	1 - 2.5000 Ounce Tube	Blick	\$ 4.12	10	\$ 41.20
319	Printing Ink, Red	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	13	\$ 165.88
320	Printing Ink, Yellow	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	13	\$ 165.88
321	Printing Ink, Blue	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	16	\$ 204.16
322	Printing Ink, Orange	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	12	\$ 153.12
323	Printing Ink, Green	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	11	\$ 140.36
324	Printing Ink, Violet	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	15	\$ 191.40
325	Printing Ink, Black	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	30	\$ 382.80
326	Printing Ink, White	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	26	\$ 331.76
327	Printing Ink, Brown	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	4	\$ 51.04
328	Printing Ink, Gold	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	13	\$ 165.88
329	Printing Ink, Silver	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	10	\$ 127.60
330	Printing Ink, Turquoise	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	17	\$ 216.92
331	Printing Ink, Magenta	1 - 16.0000 Ounce Jar	Blick	\$ 12.76	10	\$ 127.60
332	Rubber Cement w/brush in cap	1 - 4.0000 Ounce Can	The Art Store	\$ 1.69	53	\$ 89.57
333	Rubber Cement w/brush in cap	1 - 8.0000 Ounce Can	The Art Store	\$ 4.19	53	\$ 222.07
334	Rubber Cement	1 - 1.0000 Quart Can	The Art Store	\$ 10.27	5	\$ 51.35
335	RR Board, 4-Ply, Light Green	1 - 25.0000 Sheet Pack	Metco	No Bid	No Bid	No Bid

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336	RR Board, 4-Ply, Light Green	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 8.63	3	\$ 25.89
337	RR Board, 4-Ply, Med. Green	1 - 25.0000 Sheet Pack	Metco	No Bid	No Bid	No Bid
338	RR Board, 4-Ply, Med. Green	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 11.42	4	\$ 45.68
339	RR Board, 4-Ply, Lemon Yellow	1 - 25.0000 Sheet Pack	Metco	No Bid	No Bid	No Bid
340	RR Board, 4-Ply, Lemon Yellow	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 12.05	5	\$ 60.25
341	RR Board, 4-Ply, Orange	1 - 25.0000 Sheet Pack	Metco	No Bid	No Bid	No Bid
342	RR Board, 4-Ply, Orange	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 12.05	1	\$ 12.05
343	RR Board, 4-Ply, Red	1 - 25.0000 Sheet Pack	Metco	No Bid	No Bid	No Bid
344	RR Board, 4-Ply, Red	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 11.42	4	\$ 45.68
345	RR Board, 4-Ply, Magenta	1 - 25.0000 Sheet Pack	Metco	No Bid	No Bid	No Bid
346	RR Board, 4-Ply, Magenta	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 11.71	3	\$ 35.13
347	RR Board, 4-Ply, Dark Blue	1 - 25.0000 Sheet Pack	Metco	No Bid	No Bid	No Bid
348	RR Board, 4-Ply, Dark Blue	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 11.71	1	\$ 11.71
349	RR Board, 4-Ply, Light Blue	1 - 25.0000 Sheet Pack	Metco	No Bid	No Bid	No Bid
350	RR Board, 4-Ply, Light Blue	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 11.74	5	\$ 58.70
351	RR Board, 4-Ply, White	1 - 25.0000 Sheet Pack	Metco	\$ 28.50	55	\$ 1,567.50
352	RR Board, 4-Ply, White	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 10.07	55	\$ 553.85
353	RR Board, 4-Ply, Black	1 - 25.0000 Sheet Pack	Metco	\$ 37.40	21	\$ 785.40
354	RR Board, 4-Ply, Black	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 11.39	21	\$ 239.19
355	RR Board, 4-Ply, Purple	1 - 25.0000 Sheet Pack	Metco	No Bid	No Bid	No Bid
356	RR Board, 4-Ply, Purple	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 11.72	2	\$ 23.44

BUSINESS SERVICES

357	RR Board, 4-Ply, Assorted	1 - 25.0000 Sheet Pack	Metco	\$ 37.40	29	\$ 1,084.60
358	RR Board, 4-Ply, Assorted	1 - 25.0000 Sheet Pack	Kurtz Bros.	\$ 36.82	29	\$ 1,067.78
359	Retractable Fine Point Marker, Black	1 - 12.0000 Count Box	The Art Store	\$ 17.65	14	\$ 247.10
360	Soft Pastels, 12 Color Set	1 - 12.0000 Count Set	Blick	\$ 3.69	49	\$ 180.81
361	Soft Pastels, 24 Color Set	1 - 24.0000 Count Set	Blick	\$ 6.03	28	\$ 168.84
362	Soft Pastels, 48 Color Set	1 - 48.0000 Count Set	Blick	\$ 10.92	30	\$ 327.60
363	Canvas Stretcher Strips, 12"	1 - Count	Blick	\$ 1.08	59	\$ 63.72
364	Canvas Stretcher Strips, 14"	1 - Count	Blick	\$ 1.35	65	\$ 87.75
365	Canvas Stretcher Strips, 16"	1 - Count	Blick	\$ 1.43	70	\$ 100.10
366	Canvas Stretcher Strips, 18"	1 - Count	Blick	\$ 1.49	60	\$ 89.40
367	Canvas Stretcher Strips, 24"	1 - Count	Blick	\$ 1.74	73	\$ 127.02
368	Canvas Stretcher Strips, 30"	1 - Count	Blick	\$ 2.53	39	\$ 98.67
369	Canvas Stretcher Strips, 36"	1 - Count	Blick	\$ 3.12	25	\$ 78.00
370	Canvas Stretcher Strips, 40"	1 - Count	Blick	\$ 3.47	23	\$ 79.81
371	Manila Tag Board, 150#, 9 x 12	1 - 100.0000 Sheet Pack	Kurtz Bros.	\$ 3.30	60	\$ 198.00
372	Manila Tag Board, 150#, 12 x 18	1 - 100.0000 Sheet Pack	Kurtz Bros.	\$ 6.60	55	\$ 363.00
373	Manila Tag Board, 150#, 18 x 24	1 - 100.0000 Sheet Pack	Kurtz Bros.	\$ 13.78	9	\$ 124.02
374	Manila Tag Board, 150#, 24 x 36	1 - 100.0000 Sheet Pack	Kurtz Bros.	\$ 30.56	12	\$ 366.72
375	Tempera Paint, Red	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	55	\$ 167.75
376	Tempera Paint, Blue	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	48	\$ 146.40
377	Tempera Paint, Green	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	37	\$ 112.85

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378	Tempera Paint, Brown	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	24	\$ 73.20
379	Tempera Paint, Black	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	43	\$ 131.15
380	Tempera Paint, White	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	69	\$ 210.45
381	Tempera Paint, Yellow	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	64	\$ 195.20
382	Tempera Paint, Orange	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	41	\$ 125.05
383	Tempera Paint, Violet	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	28	\$ 85.40
384	Tempera Paint, Peach	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	12	\$ 36.60
385	Tempera Paint, Turquoise	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	25	\$ 76.25
386	Tempera Paint, Magenta	1 - 1.0000 Pint Bottle	Kurtz Bros.	\$ 3.05	17	\$ 51.85
387	Tempera Paint, Red	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 5.43	55	\$ 298.65
388	Tempera Paint, Blue	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 5.43	48	\$ 260.64
389	Tempera Paint, Green	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 5.43	37	\$ 200.91
390	Tempera Paint, Brown	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 5.43	24	\$ 130.32
391	Tempera Paint, Black	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 5.43	43	\$ 233.49
392	Tempera Paint, White	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 5.43	69	\$ 374.67
393	Tempera Paint, Yellow	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 5.43	64	\$ 347.52
394	Tempera Paint, Orange	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 5.43	41	\$ 222.63
395	Tempera Paint, Violet	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 5.43	28	\$ 152.04
396	Tempera Paint, Peach	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 4.70	12	\$ 56.40
397	Tempera Paint, Turquoise	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 5.43	25	\$ 135.75
398	Tempera Paint, Magenta	1 - 1.0000 Quart Bottle	Kurtz Bros.	\$ 4.70	17	\$ 79.90

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399	Ultra Fine Point Marker, Black	1 - 12.0000 Count Box	The Art Store	\$ 7.20	255	\$ 1,836.00
400	Ultra Fine Point Marker, Blue	1 - 12.0000 Count Box	The Art Store	\$ 8.18	23	\$ 188.14
401	Ultra Fine Point Marker, Red	1 - 12.0000 Count Box	The Art Store	\$ 8.18	19	\$ 155.42
402	Ultra Fine Point Marker, Green	1 - 12.0000 Count Box	The Art Store	\$ 6.99	6	\$ 41.94
403	Ultra Fine Point Marker, Berry	1 - 12.0000 Count Box	The Art Store	\$ 19.89	3	\$ 59.67
404	Ultra Fine Point Marker, Purple	1 - 12.0000 Count Box	The Art Store	\$ 6.99	8	\$ 55.92
405	Ultra Fine Point Marker 12-color set	1 - 12.0000 Count Set	The Art Store	\$ 7.79	28	\$ 218.12
406	Ultra Fine Point Marker 24-color set	1 - 24.0000 Count Set	The Art Store	\$ 14.35	55	\$ 789.25
407	Amaco Semi-Moist Underglaze, Set # 108	1 - 8.0000 Count Set	Kurtz Bros.	\$ 32.59	9	\$ 293.31
408	Amaco Semi Moist Underglaze, Set \$ 109	1 - 8.0000 Count Set	Kurtz Bros.	\$ 32.59	7	\$ 228.13
409	Amaco Semi-Moist Underglaze, Set \$ 110	1 - 8.0000 Count Set	Kurtz Bros.	\$ 32.59	7	\$ 228.13
410	Amaco Semi-Moist Underglaze, Set # 111	1 - 8.0000 Count Set	Kurtz Bros.	\$ 32.59	7	\$ 228.13
411	Oval 8-Color Watercolor Set w/ #7 Brush	1 - Count	The Art Store	\$ 2.21	778	\$ 1,719.38
412	16 - color Watercolor Set	1 - 16.0000 Count Set	The Art Store	\$ 4.37	102	\$ 445.74
413	Oval Watercolor Refill, Red	1 - 12.0000 Count Pack	The Art Store	\$ 3.94	27	\$ 106.38
414	Oval Watercolor Refill, Yellow	1 - 12.0000 Count Pack	The Art Store	\$ 3.94	25	\$ 98.50
415	Oval Watercolor Refill, Orange	1 - 12.0000 Count Pack	The Art Store	\$ 3.94	19	\$ 74.86
416	Oval Watercolor Refill, Blue	1 - 12.0000 Count Pack	The Art Store	\$ 3.94	36	\$ 141.84
417	Oval Watercolor Refill, Green	1 - 12.0000 Count Pack	The Art Store	\$ 3.94	24	\$ 94.56
418	Oval Watercolor Refill, Brown	1 - 12.0000 Count Pack	The Art Store	\$ 3.94	12	\$ 47.28
419	Oval Watercolor Refill, Violet	1 - 12.0000 Count Pack	The Art Store	\$ 3.94	22	\$ 86.68

BUSINESS SERVICES

420	Oval Watercolor Refill, Black	1 - 12.0000 Count Pack	The Art Store	\$ 3.94	11	\$ 43.34
421	Tissue Papers, Assorted Colors, 12 x 18	1 - 50.0000 Sheet Pack	Kurtz Bros.	\$ 2.95	145	\$ 427.75
422	Chip Board, Gray, 28 x 44	1 - Count	Blick	\$ 1.78	150	\$ 267.00
423	Multicultural Crayons	12 - 24.0000 Count Boxes	Kurtz Bros.	\$ 21.60	80	\$ 1,728.00
424	Crayons, Oversize, 8-count	12 - 8.0000 Count Boxes	Kurtz Bros.	\$ 37.08	56	\$ 2,076.48
425	Crayons, Black Refill	1 - 12.0000 Count Book	Kurtz Bros.	\$ 1.63	32	\$ 52.16
426	Crayons, Standard, 8-count	12 - 8.0000 Count Boxes	Kurtz Bros.	\$ 9.00	53	\$ 477.00
427	Crayons, Construction Paper (Crayola)	12 - 16.0000 Count Boxes	No Award	\$ 30.99	24	\$ 743.76
428	Crayons, Neon	12 - 24.0000 Count Boxes	Kurtz Bros.	\$ 34.56	36	\$ 1,244.16
429	Watercolor Pencil Set	1 - 12.0000 Count Set	The Art Store	\$ 2.09	219	\$ 457.71
430	Primary Grade Colored Pencil Set	1 - 12.0000 Count Set	The Art Store	\$ 0.83	2357	\$ 1,956.31
431	Scented Watercolor Markers, Fine Point	1 - 10.0000 Count Set	The Art Store	\$ 3.29	246	\$ 809.34
432	Watercolor Marker Set, Chisel Point	1 - 12.0000 Count Set	The Art Store	\$ 3.28	96	\$ 314.88
433	Fabric Marker Set	1 - 10.0000 Count Box	The Art Store	\$ 4.12	28	\$ 115.36
434	5" Scissors	1 - Count	The Art Store	\$ 1.52	1347	\$ 2,047.44
435	7" Scissors	1 - Count	The Art Store	\$ 2.58	767	\$ 1,978.86
436	Safe-T Compass	1 - Count	Kurtz Bros.	\$ 1.26	52	\$ 65.52
437	Colored Glue Stick, 0.74 oz	12 - 0.7400 Ounce Packs	Kurtz Bros.	\$ 15.72	95	\$ 1,493.40
438	Linoleum Cutter	1 - 12.0000 Count Pack	Kurtz Bros.	\$ 17.62	5	\$ 88.10
439	Waterproof India Ink, Black	1 - 1.0000 Quart Bottle	The Art Store	\$ 11.89	10	\$ 118.90
440	Cellulose Commercial Sponge	1 - 1.0000 Each Purchase	The Art Store	\$ 1.99	270	\$ 537.30

BUSINESS SERVICES

441	Disposable Plastic Cups, .75 oz Solo	1 - 125.0000 Count Pack	The Art Store	\$ 11.23	90	\$ 1,010.70
442	Zipper Top Storage Bags, Quart Size	1 - 25.0000 Count Box	The Art Store	\$ 4.33	302	\$ 1,307.66
443	Water Color Paper Pad, 11 x 15	1 - Count	Blick	\$ 4.55	110	\$ 500.50
444	Water Color Paper, 15 x 20	15 - Count	Blick	\$ 9.90	79	\$ 782.10
445	Water Color Paper, 22 x 30	1 - Count	Blick	\$ 1.29	484	\$ 624.36
446	Water Color Paper,Block, 18x24	1 - 1.0000 Count Purchase	The Art Store	\$ 38.61	36	\$ 1,389.96
447	Pre-Inked Scratch Board, 12pt, 22 x 28	1 - 10.0000 Each Pack	Blick	\$ 30.03	9	\$ 270.27
448	Mat Board, Smooth Surface, 14 Ply, White, 32" x 40"	1 - Count	Blick	\$ 7.95	55	\$ 437.25
449	Mat Board, Black, Smooth Surface, 14 Ply, 32" x 40"	1 - Count	Blick	\$ 7.95	106	\$ 842.70
450	Illustration Board, 20 x 30	1 - Count	Blick	\$ 3.87	201	\$ 777.87
451	Acrylic Medium, Gloss	1 - 1.0000 Pint Container	Blick	\$ 7.54	15	\$ 113.10
452	Acrylic Medium, Matte	1 - 1.0000 Pint Container	Blick	\$ 7.34	10	\$ 73.40
453	Acrylic Medium, Glazing	1 - 1.0000 Pint Container	The Art Store	\$ 16.75	4	\$ 67.00
454	Acrylic Medium, Pearlescent	1 - 8.0000 Ounce Container	Blick	\$ 10.98	5	\$ 54.90
455	Acrylic Gel Medium, Gloss	1 - 1.0000 Pint Container	The Art Store	\$ 16.75	6	\$ 100.50
456	Acrylic Gel Medium, Matte	1 - 1.0000 Pint Container	The Art Store	\$ 16.75	5	\$ 83.75
457	Modeling Paste for 3-D forms	1 - 1.0000 Pint Container	Blick	\$ 7.31	13	\$ 95.03
458	Light Modeling Paste	1 - 1.0000 Pint Container	The Art Store	\$ 16.54	18	\$ 297.72
459	Gesso	1 - 1.0000 Quart Container	Kurtz Bros.	\$ 8.16	26	\$ 212.16
460	Clear Gesso	1 - 1.0000 Quart Container	The Art Store	\$ 23.98	4	\$ 95.92
461	Cotton Canvas, Unprimed, Medium Weight	1 - 6.0000 Yard Roll	Blick	\$ 39.85	11	\$ 438.35

BUSINESS SERVICES

462	Crayon, Standard Assortment, 16 Ct	12 - 16.0000 Count Packs	Kurtz Bros.	\$ 16.80	122	\$ 2,049.60
463	Crayons, Oversize, 16-count	12 - 16.0000 Count Boxes	Kurtz Bros.	\$ 41.88	79	\$ 3,308.52
464	Crayon, White Refill	1 - 12.0000 Count Book	Kurtz Bros.	\$ 1.63	36	\$ 58.68
465	Triangular Crayons, 8 Color Set	1 - 8.0000 Count Set	Kurtz Bros.	\$ 1.83	36	\$ 65.88
466	Crayons, Standard, 16-count (Crayola)	12 - 16.0000 Count Boxes	Kurtz Bros.	\$ 16.80	329	\$ 5,527.20
467	Watercolor Markers, Fine Point	1 - 12.0000 Count Set	The Art Store	\$ 2.48	1020	\$ 2,529.60
468	Watercolor Marker Set, Washable, Unscented, Chisel Point	1 - 12.0000 Count Set	The Art Store	\$ 3.28	171	\$ 560.88
469	Design Kneaded Eraser, Medium	1 - 24.0000 Count Box	Blick	\$ 6.72	23	\$ 154.56
470	Design Kneaded Eraser, Large	1 - 12.0000 Count Box	Blick	\$ 4.44	22	\$ 97.68
471	"Magic Rub" Erasers	1 - 12.0000 Count Box	The Art Store	\$ 5.19	236	\$ 1,224.84
472	8" Shears, Right-handed	1 - Count	The Art Store	\$ 7.15	180	\$ 1,287.00
473	8" Shears, Left-handed	1 - Count	The Art Store	\$ 7.99	27	\$ 215.73
474	6-1/4" Student Scissors	1 - 12.0000 Count Pack	The Art Store	\$ 11.99	86	\$ 1,031.14
475	Colored Glue Stick, 1.41 oz.	12 - 1.4100 Ounce Packs	The Art Store	\$ 6.33	227	\$ 1,436.91
476	Glue Dots	1 - 200.0000 Count Pack	Kurtz Bros.	\$ 3.87	73	\$ 282.51
477	Glue (1 Gallon)	1 - 1.0000 Gallon Container	The Art Store	\$ 13.89	22	\$ 305.58
478	Felt Squares, Bright Yellow	1 - 25.0000 Sheet Pack	Blick	\$ 10.25	9	\$ 92.25
479	Felt Squares, Royal Blue	1 - 25.0000 Sheet Pack	Blick	\$ 10.25	8	\$ 82.00
480	Felt Squares, Bright Orange	1 - 25.0000 Sheet Pack	Blick	\$ 10.25	7	\$ 71.75
481	Felt Squares, Purple	1 - 25.0000 Sheet Pack	Blick	\$ 10.25	7	\$ 71.75
482	Felt Squares, Brown	1 - 25.0000 Sheet Pack	Blick	\$ 10.25	10	\$ 102.50

BUSINESS SERVICES

483	Felt Squares, Black	1 - 25.0000 Sheet Pack	Blick	\$ 10.25	8	\$ 82.00
484	Felt Squares, White	1 - 25.0000 Sheet Pack	Blick	\$ 10.25	9	\$ 92.25
485	Felt Squares, Pink	1 - 25.0000 Sheet Pack	Blick	\$ 10.25	7	\$ 71.75
486	Kraft Colored Bags, White Gusset style	1 - 100.0000 Count Pack	The Art Store	\$ 14.79	25	\$ 369.75
487	Linoleum Cutter Handle	1 - 1.0000 Count Purchase	The Art Store	\$ 3.16	18	\$ 56.88
488	Cutting edge for Linoleum Cutter, Liner	1 - 12.0000 Count Pack	The Art Store	\$ 13.79	2	\$ 27.58
489	Cutting edge for Linoleum Cutter, V-Gouge	1 - 12.0000 Count Pack	The Art Store	\$ 13.79	2	\$ 27.58
490	Cutting Edge for Linoleum Cutter, Large Line	1 - 12.0000 Count Pack	No Award	\$ 12.95	2	\$ 25.90
491	Cutting Edge for Linoleum Cutter, U Gouge	1 - 12.0000 Count Pack	The Art Store	\$ 13.79	2	\$ 27.58
492	Cutting Edge for Linoleum Cutter, Large Gouge	1 - 12.0000 Count Pack	The Art Store	\$ 13.79	1	\$ 13.79
493	Cutting Edge for Linoleum Cutter, Knife	1 - 12.0000 Count Pack	The Art Store	\$ 13.79	1	\$ 13.79
494	Disposable Plastic Lid for above Solo Cup	1 - 125.0000 Count Pack	The Art Store	\$ 4.23	64	\$ 270.72
					TOTAL=	\$ 172,841.10

2026-2027 Technology Education Bid# 256-011

Bid Award Recommendation

Line #	Description	Purchase Unit	Recommended Vendor for Award	Unit Price	Quantity	Total Price
1	Scrubbing Scouring Pad	1 - 20.0000 Count Box	Metco	\$ 12.70	3	\$ 38.10
2	Garnet Paper 150A grit	1 - 100.0000 Sheet Pack	Metco	\$ 59.60	11	\$ 655.60
3	Garnet Paper 220A grit	1 - 100.0000 Sheet Pack	Metco	\$ 59.60	12	\$ 715.20
4	Garnet Paper 100C grit	1 - 100.0000 Sheet Pack	Metco	\$ 62.25	6	\$ 373.50
5	Garnet Paper 120C grit	1 - 100.0000 Sheet Pack	Metco	\$ 62.25	6	\$ 373.50
6	Garnet Paper 50D grit	1 - 100.0000 Sheet Pack	Metco	\$ 68.80	2	\$ 137.60
7	Garnet Paper 80D grit	1 - 100.0000 Sheet Pack	Metco	\$ 62.20	6	\$ 373.20
8	Balsa Wood 1/8x1/8x36	1 - 36.0000 Count Pack	Metco	\$ 20.98	59	\$ 1,237.82
9	Balsa Wood 1/8x3x36	1 - 20.0000 Count Pack	Metco	\$ 97.60	9	\$ 878.40
10	Bandsaw Blade, 4tpi-1/4"x93-1/2"	1 - Count	Metco	\$ 66.90	12	\$ 802.80
11	Bandsaw Blade, 3/8"x154 1/2", 6 tpi	1 - Count	Metco	\$ 94.40	2	\$ 188.80
12	Wood Biscuits, Size 20	1 - 1000.0000 Count Box	Alliance	\$ 48.32	1	\$ 48.32
13	Paint Brush, 1/2", China Bristle	1 - 12.0000 Count Pack	Metco	\$ 4.32	7	\$ 30.24
14	Paint Brush, 1", China Bristle	1 - 12.0000 Count Pack	Metco	\$ 4.56	13	\$ 59.28
15	Paint Brush, 1-1/2", China Bristle	1 - 12.0000 Count Pack	Metco	\$ 6.80	16	\$ 108.80
16	Paint Brush, 2", China Bristle	1 - 12.0000 Count Pack	Metco	\$ 7.92	12	\$ 95.04
17	Paint Brush, 1", Nylon Bristle	1 - 12.0000 Count Pack	Metco	\$ 10.32	7	\$ 72.24

BUSINESS SERVICES

18	Paint Brush, 1-1/2", Nylon Bristle	1 - 12.0000 Count Pack	Metco	\$ 12.84	3	\$ 38.52
19	Paint Brush, 2", Nylon Bristle	1 - 12.0000 Count Pack	Metco	\$ 19.20	9	\$ 172.80
20	Paint Brush, 2" Foam Disposable	1 - 12.0000 Count Purchase	Metco	\$ 6.60	27	\$ 178.20
21	Carbide Tipped Combination Blade, 10" dia, 50 teeth	1 - Count	No Award	No Award	No Award	No Award
22	Carbide Tipped Combination Blade, 12" dia, 60 teeth	1 - Count	No Award	No Award	No Award	No Award
23	Dowel Rod 1/8x36	1 - Count	Metco	\$ 0.30	93	\$ 27.90
24	Dowel Rod 3/16x36	1 - Count	Metco	\$ 0.35	32	\$ 11.20
25	Dowel Rod 1/4x36	1 - Count	Metco	\$ 0.47	148	\$ 69.56
26	Dowel Rod 5/16x36	1 - Count	Metco	\$ 0.55	42	\$ 23.10
27	Dowel Rod 3/8x36	1 - Count	Metco	\$ 0.74	89	\$ 65.86
28	Dowel Rod 7/16x36	1 - Count	Metco	\$ 0.85	4	\$ 3.40
29	Dowel Rod 1/2x36	1 - Count	Metco	\$ 1.15	143	\$ 164.45
30	Dowel Rod 5/8x36	1 - Count	Metco	\$ 1.95	20	\$ 39.00
31	Dowel Rod 3/4x36	1 - Count	Metco	\$ 2.80	46	\$ 128.80
32	Dowel Rod 1-1/4x36	1 - Count	Metco	\$ 8.95	19	\$ 170.05
33	Double Coated Tape for Drafting Use 1"x36" yds	1 - 36.0000 Yard Roll	No Award	No Award	No Award	No Award
34	Drafting Tape, 1/2"x60 yds	1 - 60.0000 Yard Roll	No Award	No Award	No Award	No Award
35	Magic Rub Eraser	1 - 12.0000 Count Pack	The Art Store	\$ 6.19	2	\$ 12.38
36	Pink Pearl Eraser, Large	1 - 12.0000 Count Pack	The Art Store	\$ 7.89	9	\$ 71.01
37	Triangular Architecture Scale	1 - Count	The Art Store	\$ 3.71	26	\$ 96.46
38	English/Metric Rule, 12" plastic rule, 1" wide	1 - Count	The Art Store	\$ 0.89	99	\$ 88.11

BUSINESS SERVICES

39	Template, Large Circle	1 - Count	The Art Store	\$ 3.81	9	\$ 34.29
40	Isometric Ellipse Template	1 - 1.0000 Count Purchase	The Art Store	\$ 3.75	4	\$ 15.00
41	Prof 10", 30/60 acrylic triangle	1 - Count	The Art Store	\$ 3.75	7	\$ 26.25
42	Eraser Shield	1 - Count	The Art Store	\$ 0.89	7	\$ 6.23
43	Template, Small Circle (1/16" x 2-1/4")	1 - 1.0000 Each Purchase	The Art Store	\$ 3.81	7	\$ 26.67
44	Prof 10", 45/90 Clear acrylic triangle	1 - Count	The Art Store	\$ 3.75	9	\$ 33.75
45	Straight Shank Twist Drill 1/16"	1 - Count	Alliance	\$ 0.75	84	\$ 63.00
46	Straight Shank Twist Drill 5/64"	1 - Count	Alliance	\$ 1.75	53	\$ 92.75
47	Straight Shank Twist Drill 3/32"	1 - Count	Alliance	\$ 0.80	106	\$ 84.80
48	Straight Shank Twist Drill 1/2"	1 - Count	Alliance	\$ 10.39	16	\$ 166.24
49	Straight Shank Twist Drill 7/64"	1 - Count	Alliance	\$ 0.90	51	\$ 45.90
50	Straight Shank Twist Drill 1/8"	1 - Count	Alliance	\$ 0.90	74	\$ 66.60
51	Straight Shank Twist Drill 9/64"	1 - Count	Alliance	\$ 1.20	37	\$ 44.40
53	Straight Shank Twist Drill 5/32"	1 - Count	Alliance	\$ 0.75	41	\$ 30.75
54	Straight Shank Twist Drill 11/64"	1 - Count	Alliance	\$ 2.59	33	\$ 85.47
55	Straight Shank Twist Drill 3/16"	1 - Count	Alliance	\$ 1.06	32	\$ 33.92
56	Straight Shank Twist Drill 13/64"	1 - Count	Alliance	\$ 1.06	29	\$ 30.74
57	Straight Shank Twist Drill 7/32"	1 - Count	Alliance	\$ 2.50	19	\$ 47.50
58	Straight Shank Twist Drill 15/64"	1 - Count	Alliance	\$ 2.59	19	\$ 49.21
59	Straight Shank Twist Drill 1/4"	1 - Count	Alliance	\$ 1.00	25	\$ 25.00
60	Straight Shank Twist Drill 17/64"	1 - Count	Alliance	\$ 1.18	14	\$ 16.52

BUSINESS SERVICES

61	Straight Shank Twist Drill 9/32"	1 - Count	Alliance	\$ 4.29	14	\$ 60.06
62	Straight Shank Twist Drill 19/64"	1 - Count	Alliance	\$ 6.51	18	\$ 117.18
63	Straight Shank Twist Drill 5/16"	1 - Count	Alliance	\$ 5.20	21	\$ 109.20
64	Straight Shank Twist Drill 21/64"	1 - Count	Alliance	\$ 9.11	14	\$ 127.54
65	Straight Shank Twist Drill 11/32"	1 - Count	Alliance	\$ 7.16	15	\$ 107.40
66	Straight Shank Twist Drill 23/64"	1 - Count	Alliance	\$ 7.81	12	\$ 93.72
67	Straight Shank Twist Drill 3/8"	1 - Count	Alliance	\$ 7.81	22	\$ 171.82
68	Straight Shank Twist Drill 25/64"	1 - Count	Alliance	\$ 5.57	12	\$ 66.84
69	Straight Shank Twist Drill 13/32"	1 - Count	Alliance	\$ 9.64	13	\$ 125.32
70	Straight Shank Twist Drill 27/64"	1 - Count	Alliance	\$ 10.68	14	\$ 149.52
71	Straight Shank Twist Drill 7/16"	1 - Count	Alliance	\$ 9.11	15	\$ 136.65
72	Straight Shank Twist Drill 29/64"	1 - Count	Alliance	\$ 9.74	14	\$ 136.36
73	Mill File 10", smooth	1 - Count	Alliance	\$ 28.24	6	\$ 169.44
74	Half Round File 10", smooth	1 - Count	Alliance	\$ 48.16	8	\$ 385.28
75	Mill File, 10", bastard	1 - Count	Alliance	\$ 20.28	5	\$ 101.40
76	File Handle, Plastic Screw On	1 - 1.0000 Count Purchase	Alliance	\$ 12.71	17	\$ 216.07
77	Lacquer Thinner	1 - 1.0000 Gallon Can	Metco	\$ 58.50	12	\$ 702.00
78	Mineral Spirits	1 - 1.0000 Gallon Can	Metco	\$ 33.95	11	\$ 373.45
79	Lacquer., semi-gloss, clear brushing/spraying	1 - 1.0000 Gallon Can	Metco	\$ 88.40	11	\$ 972.40
80	Lacquer., semi-gloss, clear spraying, brushing	1 - 1.0000 Quart Container	Metco	\$ 36.95	3	\$ 110.85
81	Paste Wax	1 - 1.0000 Pound Can	Metco	\$ 14.45	8	\$ 115.60

BUSINESS SERVICES

82	Polyurethane Wipe on, Gloss	1 - 1.0000 Quart Purchase	Metco	\$ 34.20	12	\$ 410.40
83	Polyurethane Wipe On, Satin	1 - 1.0000 Quart Purchase	Metco	\$ 34.20	7	\$ 239.40
84	Safety Glasses, Clear Poly Lens, Black Frame	1 - Count	Metco	\$ 2.55	80	\$ 204.00
85	Safety Glasses, Clear Poly Lens, Burgundy Frame	1 - Count	Metco	\$ 4.20	56	\$ 235.20
86	Clear Safety Glasses	1 - 1.0000 Count Purchase	Metco	\$ 2.95	12	\$ 35.40
87	Safety Glasses, Clear Poly Lens, Red/White/Blue Frame	1 - Count	Metco	\$ 4.10	40	\$ 164.00
88	Safety Glasses	1 - 1.0000 Count Purchase	Metco	\$ 5.74	62	\$ 355.88
89	Gloves, Disposable Nitrile, Large	1 - 100.0000 Count Box	The Art Store	\$ 3.89	80	\$ 311.20
90	Gloves, Disposable Nitrile, Medium	1 - 100.0000 Count Box	The Art Store	\$ 3.89	82	\$ 318.98
91	Duco Cement	1 - 1.0000 Ounce Tube	The Art Store	\$ 3.99	13	\$ 51.87
92	"5 Minute" Epoxy Cement	1 - 25.0000 Millimeter Container	The Art Store	\$ 3.59	41	\$ 147.19
93	Polyurethane Glue	1 - 1.0000 Count Purchase	The Art Store	\$ 19.49	5	\$ 97.45
94	Prof. Carpenters Wood Glue	1 - 1.0000 Pint Bottle	The Art Store	\$ 4.96	9	\$ 44.64
95	Prof. Carpenters Wood Glue	1 - 1.0000 Gallon Bottle	The Art Store	\$ 29.19	9	\$ 262.71
96	Rubber Cement 4 oz w/brush	1 - 1.0000 Count Jar	The Art Store	\$ 1.86	12	\$ 22.32
97	Rubber Cement, Quart	1 - 1.0000 Quart Can	The Art Store	\$ 13.98	1	\$ 13.98
98	Rubber Cement, Gallon	1 - 1.0000 Gallon Container	The Art Store	\$ 36.95	1	\$ 36.95
99	Rubber Cement Thinner	1 - 1.0000 Pint Can	The Art Store	\$ 14.82	7	\$ 103.74
100	Hacksaw Blade, 24 tpi	1 - Count	Metco	\$ 1.59	4	\$ 6.36
101	Hacksaw Blade 32 tpi	1 - Count	Metco	\$ 1.59	2	\$ 3.18
102	Hobby knife Blades, #11	1 - 100.0000 Count Pack	The Art Store	\$ 27.99	2	\$ 55.98

BUSINESS SERVICES

103	Hobby Knife #1 w/Blades	1 - Count	The Art Store	\$ 2.95	18	\$ 53.10
104	Glue Gun	1 - 1.0000 Count Purchase	Metco	\$ 10.35	12	\$ 124.20
105	Glue Sticks, All temperature	1 - 24.0000 Count Pack	Metco	\$ 5.52	6	\$ 33.12
106	Glue Sticks, 235 Ct pack	1 - 235.0000 Count Pack	Metco	\$ 44.20	8	\$ 353.60
107	Lumber-Black Cherry, 4/4 Rough	1 - Count	Oshea	\$ 5.10	238	\$ 1,213.80
108	Lumber-Red Oak, 4/4 Rough	1 - Count	Oshea	\$ 3.50	438	\$ 1,533.00
109	Lumber - White Maple(Hard), 4/4 Rough	1 - Count	Oshea	\$ 5.95	200	\$ 1,190.00
110	Lumber - Poplar, 4/4 Rough	1 - Count	Oshea	\$ 3.25	425	\$ 1,381.25
111	Lumber - Black Walnut, 4/4 Rough	1 - Count	Oshea	\$ 11.05	125	\$ 1,381.25
112	Abrasive Belt 80 grit 3"x24"	1 - Count	Metco	\$ 2.75	6	\$ 16.50
113	Abrasive Belt 120 grit 3"x24"	1 - Count	Metco	\$ 2.75	5	\$ 13.75
114	Abrasive Belt 80 grit 6"x48"	1 - Count	Metco	\$ 9.24	14	\$ 129.36
115	Abrasive Belt Cleaner (8-1/2" stick)	1 - Count	Metco	\$ 17.40	15	\$ 261.00
116	Sanding Discs 60 grit 12"	1 - Count	Metco	\$ 6.70	2	\$ 13.40
117	Sanding Discs 80 grit 12"	1 - Count	Metco	\$ 6.35	14	\$ 88.90
118	Sanding Discs 150 grit 5"	1 - 50.0000 Each Pack	Metco	\$ 9.20	1	\$ 9.20
119	Sanding Discs 220 grit 5"	1 - 50.0000 Each Pack	Metco	\$ 9.20	2	\$ 18.40
120	Oil Stain-Red Mahogany	1 - 1.0000 Quart Can	Metco	\$ 25.74	8	\$ 205.92
121	Oil Stain - Cherry	1 - 1.0000 Quart Can	Metco	\$ 25.74	4	\$ 102.96
122	Oil Stain - Dark Walnut	1 - 1.0000 Quart Can	Metco	\$ 25.74	5	\$ 128.70
123	Oil Stain - Early American	1 - 1.0000 Quart Can	Metco	\$ 25.74	4	\$ 102.96

BUSINESS SERVICES

125	Oil Stain - Golden Oak	1 - 1.0000 Quart Can	Metco	\$ 25.74	3	\$ 77.22
126	Oil Stain, Gun Stock	1 - 1.0000 Quart Can	Metco	\$ 25.74	4	\$ 102.96
127	Drawing Paper, 9x12, pale green	1 - 500.0000 Sheet Ream	No Award	No Award	No Award	No Award
128	Drawing Paper, 12x18, pale green	1 - 500.0000 Sheet Ream	No Award	No Award	No Award	No Award
129	Drawing Paper, 9x12, white	1 - 500.0000 Sheet Ream	The Art Store	\$ 30.29	1	\$ 30.29
130	Drawing Paper, 18" x 24", White	1 - 500.0000 Sheet Ream	The Art Store	\$ 60.59	1	\$ 60.59
131	Tracing Paper, 100% Rag, 9x12	1 - 100.0000 Sheet Pack	The Art Store	\$ 21.09	1	\$ 21.09
133	Birch Shaker Pegs, 7/8 x 3-1/2	1 - 100.0000 Count Pack	Metco	\$ 52.60	6	\$ 315.60
134	Birch Mug Pegs, 3/4 x 3-3/8	1 - 100.0000 Count Pack	Metco	\$ 71.20	1	\$ 71.20
135	Plexiglass Sheet, 12 x 24, 1/8" Thick, Clear	1 - Count	Metco	\$ 15.30	13	\$ 198.90
136	Plexiglass Sheet, 12 x 24, 1/4" Thick, Clear	1 - Count	Metco	\$ 25.75	2	\$ 51.50
137	Plexiglass Sheet, 24 x 36, 1/8" Thick, Clear	1 - Count	Metco	\$ 46.90	7	\$ 328.30
138	Plexiglass Sheet, 12 x 24, 1/8" Thick, Translucent Red	1 - Count	Metco	\$ 21.15	3	\$ 63.45
139	Plexiglass Sheet, 12 x 24, 1/8" Thick, Transparent Bronze	1 - Count	Metco	\$ 21.15	3	\$ 63.45
140	Plexiglass Sheet, 12 x 24, 1/4" Thick, Translucent White	1 - Count	Metco	\$ 29.60	1	\$ 29.60
141	Plexiglass Sheet, 24 x 36, 1/8" Thick, Translucent White	1 - Count	Metco	\$ 21.15	1	\$ 21.15
142	Plexiglass Sheet, 24 x 36, 1/8" Thick, Opaque Black	1 - Count	Metco	\$ 52.30	1	\$ 52.30
143	Plexiglass Sheet, 24 x 36, 1/8" Thick, Translucent Red	1 - Count	Metco	\$ 52.30	2	\$ 104.60
144	Plexiglass Sheet, 24 x 36, 1/8" Thick, Translucent Blue	1 - Count	Metco	\$ 52.30	2	\$ 104.60
145	Plexiglass Sheet, 24 x 36, 1/8" Thick, Translucent Orange	1 - Count	Metco	\$ 52.30	1	\$ 52.30
146	Plexiglass Sheet, 24 x 36, 1/8" Thick, Translucent Yellow	1 - Count	Metco	\$ 52.30	1	\$ 52.30

BUSINESS SERVICES

147	Plexiglass Sheet, 24" x 36", 1/8" Thick, Fluorescent Blue	1 - 1.0000 Count Purchase	Metco	\$ 63.40	2	\$ 126.80
148	Plexiglass sheet, 24" x 36", 1/8" thick, Fluorescent Green	1 - 1.0000 Count Purchase	Metco	\$ 63.40	2	\$ 126.80
149	Plexiglass sheet, 24" x 36" 1/8" Thick, Fluorescent Orange	1 - 1.0000 Count Purchase	Metco	\$ 63.40	2	\$ 126.80
150	Plexiglass sheet, 24" x 36" 1/8," Thick, Fluorescent Red	1 - 1.0000 Count Purchase	Metco	\$ 63.40	1	\$ 63.40
151	Plexiglass Sheet, 24" x 36", 1/8" Thick, Fluorescent Yellow	1 - 1.0000 Count Purchase	Metco	\$ 63.40	1	\$ 63.40
152	Phillips Head Screwdriver #1	1 - Count	Metco	\$ 6.49	9	\$ 58.41
153	Phillips Head Screwdriver #2	1 - Count	Metco	\$ 3.95	9	\$ 35.55
154	Phillips Head Screwdriver #3	1 - Count	Metco	\$ 11.25	4	\$ 45.00
155	Straight Blade #4	1 - Count	Metco	\$ 3.95	6	\$ 23.70
156	Straight Blade #6	1 - Count	Metco	\$ 11.25	4	\$ 45.00
157	Scroll Saw Blade	1 - 144.0000 Count Pack	No Award	No Award	No Award	No Award
158	Scroll Saw Blade	1 - 12.0000 Count Pack	No Award	No Award	No Award	No Award
159	Rosin Core Solder, 60/40	1 - 1.0000 Pound Spool	Metco	\$ 68.85	7	\$ 481.95
160	Soldering Paste Flux, Non-Corrosive	1 - 2.0000 Ounce Can	Metco	\$ 4.25	10	\$ 42.50
161	Spray Paint, Rust Tough Primer	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	19	\$ 214.70
162	Spray Paint, Almond	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	2	\$ 22.60
163	Spray Paint, Banner Red	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	10	\$ 113.00
164	Spray Paint, Burgundy	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	11	\$ 124.30
165	Spray Paint, Cherry Red	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	25	\$ 282.50
166	Spray Paint, Crystal Clear Acrylic Gloss, Krylon	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	39	\$ 440.70
167	Spray Paint, Flat White	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	13	\$ 146.90

BUSINESS SERVICES

168	Spray Paint, Glossy White	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	35	\$ 395.50
169	Spray Paint, Ultra-Flat Black	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	17	\$ 192.10
170	Spray Paint, Semi-Flat Black	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	17	\$ 192.10
171	Spray Paint, Glossy Black	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	44	\$ 497.20
172	Spray Paint, Hunter Green	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	18	\$ 203.40
173	Spray Paint, Sun Yellow	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	19	\$ 214.70
174	Spray Paint, True Blue	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	36	\$ 406.80
175	Spray Paint, Copper Metallic	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	5	\$ 56.50
176	Spray Paint, Gold Metallic	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	8	\$ 90.40
177	Spray Paint, Silver Metallic	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	15	\$ 169.50
178	Spray Paint, Mambo Pink	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	12	\$ 135.60
179	Spray Paint, Pumpkin Orange	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	19	\$ 214.70
180	Spray Paint, Purple	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	16	\$ 180.80
181	Spray Paint-Rusty Metal Primer	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	11	\$ 124.30
182	Clean Metal Primer Spray	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	11	\$ 124.30
183	Black Spray Paint, High Heat	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	19	\$ 214.70
184	Spray Paint - Flat Black	1 - 12.0000 Ounce Can	The Art Store	\$ 11.30	20	\$ 226.00
185	Hot rolled steel angle, 1/8x3/4x3/4	1 - Count	Metco	\$ 18.50	7	\$ 129.50
186	Cold Rolled Stl Sheet, 18 Gauge, 36" x 96"	1 - 1.0000 Count Purchase	Metco	\$ 88.95	8	\$ 711.60
187	Cold Rolled Steel Sheet, 24 Gauge 36"x96"	1 - Count	Metco	\$ 53.74	10	\$ 537.40
188	Hot Rolled Steel, Flat 1/8" x 3/4" x 10'	1 - 1.0000 Count Purchase	Metco	\$ 13.90	14	\$ 194.60

BUSINESS SERVICES

189	Plastic Electrical Tape 3/4" x 60 ft roll	1 - Count	The Art Store	\$ 3.98	49	\$ 195.02
190	Masking Tape, 2" x 60 yds	1 - 1.0000 Count Purchase	The Art Store	\$ 3.85	61	\$ 234.85
191	Cloth Duct Tape, 2" x 60 yd roll,	1 - Count	The Art Store	\$ 4.49	32	\$ 143.68
192	Tape Measure, 1" x 25'	1 - Count	The Art Store	\$ 12.99	21	\$ 272.79
193	Tape Measure, 3/4"x12'	1 - Count	The Art Store	\$ 10.99	5	\$ 54.95
194	Water Soluble Urethane, Satin	1 - 1.0000 Quart Purchase	Alliance	\$ 28.00	14	\$ 392.00
195	Water Soluble Urethane, Gloss	1 - 1.0000 Quart Purchase	Alliance	\$ 28.00	8	\$ 224.00
196	Water Soluble Urethane, Gloss	1 - 1.0000 Gallon Can	Alliance	\$ 84.74	2	\$ 169.48
197	Utility Knife, Retractable Blade	1 - Count	The Art Store	\$ 4.49	13	\$ 58.37
198	Utility Knife Replacement Blade	1 - 5.0000 Count Pack	The Art Store	\$ 1.75	16	\$ 28.00
199	Mechanical Pencil, .5mm	1 - 12.0000 Count Box	The Art Store	\$ 29.64	3	\$ 88.92
200	Mechanical Pencil, .7mm	1 - 12.0000 Count Box	The Art Store	\$ 29.64	4	\$ 118.56
201	Drafting Pencil 2H	1 - 12.0000 Count Box	The Art Store	\$ 5.37	9	\$ 48.33
202	Drafting Pencil 4H	1 - 12.0000 Count Box	The Art Store	\$ 5.37	2	\$ 10.74
203	Foam Board, 20"x30"	1 - 25.0000 Sheet Box	Alliance	\$ 103.99	5	\$ 519.95
204	Filter Mask	1 - 20.0000 Count Box	The Art Store	\$ 28.95	11	\$ 318.45
205	Pump Hand Cleaner with Pumice	1 - 1.0000 Gallon Bottle	The Art Store	\$ 23.00	14	\$ 322.00
206	Spray Lubricant	1 - 12.0000 Ounce Can	The Art Store	\$ 11.49	14	\$ 160.86
207	Photo Quality Inkjet Paper, Glossy Finish, 8 1/2 x 11	1 - 50.0000 Sheet Pack	The Art Store	\$ 25.05	3	\$ 75.15
208	Drawing Fluid, 32 oz	1 - 1.0000 Count Purchase	Pyramid School Supplies	\$ 15.95	1	\$ 15.95
209	Single Edge Razor Blades	1 - 100.0000 Count Box	<i>No Award</i>	<i>No Award</i>	<i>No Award</i>	<i>No Award</i>

BUSINESS SERVICES

210	Mig Welding Wire, 70S-6, Carbon Steel, Dia 0.030 In	1 - 11.0000 Pound Spool	Metco	\$ 111.50	7	\$ 780.50
211	Tinplate Sheets, 20 x 28, 30 gauge	1 - 1.0000 Sheet Purchase	No Bid	No Bid	No Bid	No Bid
212	Angle Grinder	1 - 1.0000 Count Purchase	Alliance	\$ 108.49	3	\$ 325.47
213	Wire Strippers & Cutters, 6-1/4" length	1 - Count	Alliance	\$ 19.02	15	\$ 285.30
214	Ear Plugs	1 - 200.0000 Pair Box	The Art Store	\$ 38.11	8	\$ 304.88
215	Welding Gloves	1 - Count	Metco	\$ 11.20	31	\$ 347.20
216	Welding Helmet w/auto photosensitive Filter	1 - Count	Metco	\$ 155.50	12	\$ 1,866.00
217	Rocket Engine Igniters	1 - 6.0000 Count Pack	Pitsco	\$ 3.60	25	\$ 90.00
218	Rocket Engines, Type B6-4	1 - 3.0000 Count Pack	No Award	No Award	No Award	No Award
219	CO2 Cartridges for Race Cars	1 - Count	Metco	\$ 0.63	358	\$ 225.54
220	12" Balsawood Body Blanks	1 - Count	Pitsco	\$ 8.40	113	\$ 949.20
221	12" Basswood Body Blanks	1 - 1.0000 Count Purchase	Pitsco	\$ 5.64	105	\$ 592.20
222	F1 Aluminum Axles (10 PK)	1 - 10.0000 Count Pack	No Award	No Award	No Award	No Award
223	Fusion Blue Tires for F1 Cars	1 - 100.0000 Count Pack	No Bid	No Bid	No Bid	No Bid
224	Fusion Black Tires for F1 Cars	1 - 100.0000 Count Pack	No Bid	No Bid	No Bid	No Bid
225	Fusion Hub Aluminum Wheels	1 - 100.0000 Count Pack	No Bid	No Bid	No Bid	No Bid
226	Fusion Hub Chrome Wheels	1 - 100.0000 Count Pack	No Bid	No Bid	No Bid	No Bid
227	High Tack Film Transfer Tape	1 - 100.0000 Yard Roll	Metco	\$ 58.95	1	\$ 58.95
228	Screen Filler, 32 oz	1 - 1.0000 Count Purchase	The Art Store	\$ 30.31	2	\$ 60.62
229	Squeegee, Fabric	1 - 1.0000 Count Purchase	The Art Store	\$ 18.88	1	\$ 18.88
230	Mig Welding Wire, 70S-6, Carbon Steel, Dia .035	1 - 11.0000 Pound Spool	No Award	No Award	No Award	No Award

BUSINESS SERVICES

231	Bloc Sander	1 - Count	Metco	\$ 107.20	6	\$ 643.20
232	Angle Grinder Wheel	1 - 5.0000 Count Pack	Metco	\$ 2.44	5	\$ 12.20
233	Sawstop Brake	1 - 1.0000 Count Purchase	Metco	\$ 188.40	4	\$ 753.60
234	Cordless Electric Drill-variable speed, 1/2"	1 - Count	Metco	\$ 291.20	4	\$ 1,164.80
235	Plate Jointer	1 - 1.0000 Count Purchase	Alliance	\$ 315.72	1	\$ 315.72
236	Locking Pliers, 10"	1 - Count	Alliance	\$ 24.36	4	\$ 97.44
237	Diagonal Cutting Pliers, 5"	1 - Count	Metco	\$ 13.30	21	\$ 279.30
238	Needle Nose Pliers, 6"	1 - Count	Alliance	\$ 13.38	13	\$ 173.94
					TOTAL=	\$ 46,991.63

BUSINESS SERVICES

AWARDED VENDOR	Alpha Sensory, LLC
BIDDER ADDRESS	5231 Crittenden Rd Akron, NY 14001
BIDDER CONTACT NAME	Pete Andolina
ORDER CONTACT (IF DIFFERENT THEN BIDDER CONTACT)	
ORDER CONTACT EMAIL (IF DIFFERENT THEN BIDDER CONTACT)	pete@alpha-sensory.com
ORDER CONTACT PHONE (IF DIFFERENT THAN BIDDER CONTACT)	716-998-2594
BIDDER WEBSITE ADDRESS	www.alpha-sensory.com
NAME OF CATALOG	Alpha Sensory Low Vision and Blindness Technology
PRIMARY CATALOG DISCOUNT PERCENTAGE	3%
ITEMS COVERED BY PRIMARY DISCOUNT	All items
SECONDARY' DISCOUNTS (IF APPLICABLE)	
ITEMS COVERED BY SECONDARY DISCOUNT (IF APPLICABLE)	
VALUE ADDED SERVICES OFFERED WITH PROPOSAL	No fees for on-site training or tech support during the warranty period
HOW OFTEN ARE PRICES ADJUSTED	In accordance with manufacturer changes, typically less than once per year
FREIGHT / SHIPPING PARIMETERS	No shipping charges
MINIMUM DELIVERY ORDER	None
PAYMENT TERMS	Net 30
PAYMENT ACCEPTED (PURCHASE ORDER, CREDIT CARD, EFT)	Purchase orders, credit card, EFT
EXCEPTIONS TO BID TERMS (IF APPLICABLE)	N/A
ADDITIONAL COMMENTS	Please see attached pricing schedule and sole source letters

BUSINESS SERVICES

AWARDED VENDOR	Dancing Dots Braille Music Technology	
BIDDER ADDRESS	1754 Quarry LN, Ste DD, Phoenixville, PA 19460-4620	
BIDDER CONTACT NAME	William R. McCann	
ORDER CONTACT (IF DIFFERENT THEN BIDDER CONTACT)		
ORDER CONTACT EMAIL (IF DIFFERENT THEN BIDDER CONTACT)	info@dancingdots.com	
ORDER CONTACT PHONE (IF DIFFERENT THAN BIDDER CONTACT)	610-783-6692	
BIDDER WEBSITE ADDRESS	www.dancingdots.com	
NAME OF CATALOG	AT Bid 2026	
PRIMARY CATALOG DISCOUNT PERCENTAGE	See Table Below	
ITEMS COVERED BY PRIMARY DISCOUNT	Equipment and product lines	
SECONDARY DISCOUNTS (IF APPLICABLE)		
ITEMS COVERED BY SECONDARY DISCOUNT (IF APPLICABLE)		
VALUE ADDED SERVICES OFFERED WITH PROPOSAL	pre-sales consultation, technical support. Pennsylvania-based company.	
HOW OFTEN ARE PRICES ADJUSTED	Annually	
FREIGHT / SHIPPING PARIMETERS	FOB	
MINIMUM DELIVERY ORDER	None	
PAYMENT TERMS	Net 60	
PAYMENT ACCEPTED (PURCHASE ORDER, CREDIT CARD, EFT)	Check, ACH	
EXCEPTIONS TO BID TERMS (IF APPLICABLE)	see detail/exceptions below	
ADDITIONAL COMMENTS	All discounts offered greater than 0% include cost of shipping	
		Catalog Discount
Canute 360 multi-line braille display, Canute Console, Canute Scientific		1.10%
Sole source: GOOOFEEEL, Lime Aloud, Lime Lighter, and Braille Music Cc		0.00%
Makers of Duxbury Braille Translator, et al		4.10%
Makers of Br'eye Braille Learning Device and Educational Software		1.10%
6Dot Braille Label Maker, et al		3.60%
All Printers for Braille and Tactile Graphics		2.10%
JAWS, Fusion, Zoom Text, et al		2.10%

BUSINESS SERVICES

AWARDED VENDOR	Enhanced Vision Systems, Inc.
BIDDER ADDRESS	15301 Springdale Street, Huntington Beach, CA 92649
BIDDER CONTACT NAME	Rose Mayer, Partner Marketing Manager
ORDER CONTACT (IF DIFFERENT THEN BIDDER CONTACT)	
ORDER CONTACT EMAIL (IF DIFFERENT THEN BIDDER CONTACT)	rmayer@enhancedvision.com
ORDER CONTACT PHONE (IF DIFFERENT THAN BIDDER CONTACT)	800-440-9476
BIDDER WEBSITE ADDRESS	https://www.enhancedvision.com/
NAME OF CATALOG	Enhanced Vision Product Catalog
PRIMARY CATALOG DISCOUNT PERCENTAGE	2% off MSRP
ITEMS COVERED BY PRIMARY DISCOUNT	Enhanced Vision, Freedom Scientific, and Optelec Branded Blind and Low Vision Hardware Products
SECONDARY' DISCOUNTS (IF APPLICABLE)	N/A
ITEMS COVERED BY SECONDARY DISCOUNT (IF APPLICABLE)	N/A
VALUE ADDED SERVICES OFFERED WITH PROPOSAL	N/A
HOW OFTEN ARE PRICES ADJUSTED	As Needed
FREIGHT / SHIPPING PARIMETERS	Subject to product type
MINIMUM DELIVERY ORDER	None
PAYMENT TERMS	Prepay - Net 30 Upon Approval
PAYMENT ACCEPTED (PURCHASE ORDER, CREDIT CARD, EFT)	Purchase Order or Credit Card
EXCEPTIONS TO BID TERMS (IF APPLICABLE)	N/A
ADDITIONAL COMMENTS	N/A

BUSINESS SERVICES

AWARDED VENDOR	Smartbox US
BIDDER ADDRESS	1100 Technology Parkway, Cedar Falls, IA 50613
BIDDER CONTACT NAME	Andrea King
ORDER CONTACT (IF DIFFERENT THEN BIDDER CONTACT)	sally.campbell@smartboxaac.com
ORDER CONTACT EMAIL (IF DIFFERENT THEN BIDDER CONTACT)	andrea.king@smartboxaac.com
ORDER CONTACT PHONE (IF DIFFERENT THAN BIDDER CONTACT)	(877) 392-2299
BIDDER WEBSITE ADDRESS	www.smartboxaac.com
NAME OF CATALOG	Smartbox US Device Catalog
PRIMARY CATALOG DISCOUNT PERCENTAGE	20% off MSRP
ITEMS COVERED BY PRIMARY DISCOUNT	Grid Pad series, Talk Pad series, Eye gaze cameras
SECONDARY' DISCOUNTS (IF APPLICABLE)	N/A
ITEMS COVERED BY SECONDARY DISCOUNT (IF APPLICABLE)	N/A
VALUE ADDED SERVICES OFFERED WITH PROPOSAL	Free Training; Free Support
HOW OFTEN ARE PRICES ADJUSTED	As Needed
FREIGHT / SHIPPING PARIMETERS	Included in device cost
MINIMUM DELIVERY ORDER	\$250
PAYMENT TERMS	Net 30
PAYMENT ACCEPTED (PURCHASE ORDER, CREDIT CARD, EFT)	Purchase Order, check, and Credit Card
EXCEPTIONS TO BID TERMS (IF APPLICABLE)	N/A
ADDITIONAL COMMENTS	N/A

BUSINESS SERVICES

AWARDED VENDOR	Sonova USA, Inc.
BIDDER ADDRESS	750 N. Commons Drive STE 200, Aurora, IL 60504
ORDER CONTACT NAME	Evan Claytor
ORDER CONTACT EMAIL (IF DIFFERENT THEN BIDDER CONTACT)	schoolorders@phonak.com
ORDER CONTACT PHONE (IF DIFFERENT THAN BIDDER CONTACT)	630-821-9635 School Help Desk
BIDDER WEBSITE ADDRESS	www.phonak.com
NAME OF CATALOG	Education Price and Reference Guide
PRIMARY CATALOG DISCOUNT PERCENTAGE	Pricing (S3) on Roger and hearing aids, and a 0% discount on accessories
ITEMS COVERED BY PRIMARY DISCOUNT	Roger and hearing aids
SECONDARY' DISCOUNTS (IF APPLICABLE)	n/a
ITEMS COVERED BY SECONDARY DISCOUNT (IF APPLICABLE)	n/a
VALUE ADDED SERVICES OFFERED WITH PROPOSAL	software support available at no additional cost. Dedicated School Help Desk customer service,
HOW OFTEN ARE PRICES ADJUSTED	Typically, annually as new products debut.
FREIGHT / SHIPPING PARIMETERS	fees are available as noted in our Education Price and Reference Guide and upon request.
MINIMUM DELIVERY ORDER	None
PAYMENT TERMS	Net 30
PAYMENT ACCEPTED (PURCHASE ORDER, CREDIT CARD, EFT)	Purchase Order, Credit Card, or EFT
EXCEPTIONS TO BID TERMS (IF APPLICABLE)	Number on the quarterly report
ADDITIONAL COMMENTS	

BUSINESS SERVICES

AWARDED VENDOR NAME	Prentke Romich Company dba PRC-Salttilo
BIDDER ADDRESS	1022 Heyl Road Wooster, OH 44691
BIDDER CONTACT NAME	Sandy Kline
ORDER CONTACT (IF DIFFERENT THEN BIDDER CONTACT)	Order Management
ORDER CONTACT EMAIL (IF DIFFERENT THEN BIDDER CONTACT)	orderdept@PRC-Salttilo.com
ORDER CONTACT PHONE (IF DIFFERENT THAN BIDDER CONTACT)	330-262-1984 Option 4
BIDDER WEBSITE ADDRESS	https://www.prc-salttilo.com/
NAME OF CATALOG	https://store.prc-salttilo.com/
PRIMARY CATALOG DISCOUNT PERCENTAGE	10%
ITEMS COVERED BY PRIMARY DISCOUNT	PRC-Salttilo Products Only
SECONDARY DISCOUNTS (IF APPLICABLE)	N/A
ITEMS COVERED BY SECONDARY DISCOUNT (IF APPLICABLE)	N/A
VALUE ADDED SERVICES OFFERED WITH PROPOSAL	N/A
HOW OFTEN ARE PRICES ADJUSTED	Annually
FREIGHT / SHIPPING PARAMETERS	Free Shipping for this Bid
MINIMUM DELIVERY ORDER	None
PAYMENT TERMS	Net 30
PAYMENT ACCEPTED (PURCHASE ORDER, CREDIT CARD, EFT)	Purchase Order, Credit Card, EFT
EXCEPTIONS TO BID TERMS (IF APPLICABLE)	Non-PRC-Salttilo products will not be discounted
ADDITIONAL COMMENTS	

BUSINESS SERVICES

AWARDED VENDOR	School Health Corporation
BIDDER ADDRESS	5600 Apollo Dr, Rolling Meadows IL 60008
BIDDER CONTACT NAME	Eric Hoysack
ORDER CONTACT PHONE (IF DIFFERENT THAN BIDDER CONTACT)	866-323-5465
BIDDER WEBSITE ADDRESS	bids@schoolhealth.com
ORDER CONTACT EMAIL (IF DIFFERENT THEN BIDDER CONTACT)	Customer Service
NAME OF CATALOG	2026 Special Education
PRIMARY CATALOG DISCOUNT PERCENTAGE	11%
ITEMS COVERED BY PRIMARY DISCOUNT	Items listed in catalog and our website. Some exclusions apply
SECONDARY' DISCOUNTS (IF APPLICABLE)	N/A
ITEMS COVERED BY SECONDARY DISCOUNT (IF APPLICABLE)	N/A
VALUE ADDED SERVICES OFFERED WITH PROPOSAL	N/A
HOW OFTEN ARE PRICES ADJUSTED	Annually
FREIGHT / SHIPPING PARIMETERS	Free shipping over \$125.00
MINIMUM DELIVERY ORDER	None
PAYMENT TERMS	Net 30
PAYMENT ACCEPTED (PURCHASE ORDER, CREDIT CARD, EFT)	Purchase Order, Credit
EXCEPTIONS TO BID TERMS (IF APPLICABLE)	See exceptions document below
ADDITIONAL COMMENTS	Please reference quote QUO000084973 to receive the discount.

BUSINESS SERVICES

AWARDED VENDOR	Tobii Dynavox LLC
BIDDER ADDRESS	1400 Cherrington Parkway, Building 100 Coraopolis, PA 15108
BIDDER CONTACT NAME	Chris Herd
ORDER CONTACT (IF DIFFERENT THEN BIDDER CONTACT)	Customer Service Department/Lidsay St. Clair
ORDER CONTACT EMAIL (IF DIFFERENT THEN BIDDER CONTACT)	css@tobiidynavox.com
ORDER CONTACT PHONE (IF DIFFERENT THAN BIDDER CONTACT)	412-995-4061
BIDDER WEBSITE ADDRESS	www.tobiidynavox.com ; www.goboardmaker.com
NAME OF CATALOG	Tobii Dynavox
PRIMARY CATALOG DISCOUNT PERCENTAGE	3%
ITEMS COVERED BY PRIMARY DISCOUNT	serve on line purchases (through our web portal) are automated and we
SECONDARY' DISCOUNTS (IF APPLICABLE)	N/A
ITEMS COVERED BY SECONDARY DISCOUNT (IF APPLICABLE)	N/A
VALUE ADDED SERVICES OFFERED WITH PROPOSAL	Consultation, Funding coordination and paperwork support. Loan and rental programs, Tech support via phone, email and chat. In person and on-line training conducted by a team of corporate Speech and Language Pathologists.
HOW OFTEN ARE PRICES ADJUSTED	Annually
FREIGHT / SHIPPING PARIMETERS	Free Shipping
MINIMUM DELIVERY ORDER	None
PAYMENT TERMS	Net 30
PAYMENT ACCEPTED (PURCHASE ORDER, CREDIT CARD, EFT)	Purchase orders
EXCEPTIONS TO BID TERMS (IF APPLICABLE)	N/A
ADDITIONAL COMMENTS	See Sole source Documents

BUSINESS SERVICES

AWARDED VENDOR	Vis-Ability Inc.
BIDDER ADDRESS	3 Lady Godiva Way, New York City, NY 10956
BIDDER CONTACT NAME	Michael G. Parker
ORDER CONTACT (IF DIFFERENT THEN BIDDER CONTACT)	Customer Service Department
ORDER CONTACT EMAIL (IF DIFFERENT THEN BIDDER CONTACT)	access@bestweb.net
ORDER CONTACT PHONE (IF DIFFERENT THAN BIDDER CONTACT)	800-598-0635
BIDDER WEBSITE ADDRESS	www.palowvision.com
NAME OF CATALOG	Vis-Ability Inc. Catalog for PA Lancaster Lebanon IU13
PRIMARY CATALOG DISCOUNT PERCENTAGE	Meta Glasses I LVI-5% I HIMS-2% on devices, 0% on PMA's I Patriot Vision-
ITEMS COVERED BY PRIMARY DISCOUNT	All Items in catalog
SECONDARY' DISCOUNTS (IF APPLICABLE)	N/A
ITEMS COVERED BY SECONDARY DISCOUNT (IF APPLICABLE)	N/A
VALUE ADDED SERVICES OFFERED WITH PROPOSAL	N/A
HOW OFTEN ARE PRICES ADJUSTED	Annually and as needed.
FREIGHT / SHIPPING PARIMETERS	ground shipping in a timely fashion
MINIMUM DELIVERY ORDER	None
PAYMENT TERMS	Net 30
PAYMENT ACCEPTED (PURCHASE ORDER, CREDIT CARD, EFT)	Purchase orders and EFT
EXCEPTIONS TO BID TERMS (IF APPLICABLE)	N/A
ADDITIONAL COMMENTS	sole source letters enclosed

BUSINESS SERVICES

AWARDED VENDOR	Freedom Scientific BLV Group LLC dba Vispero
BIDDER ADDRESS	17757 US Highway 19N., Suite 560 Clearwater, FL 33764
BIDDER CONTACT NAME	Ed Willis, VP Channels
ORDER CONTACT (IF DIFFERENT THEN BIDDER CONTACT)	Sales Operations Department
ORDER CONTACT EMAIL (IF DIFFERENT THEN BIDDER CONTACT)	sworders@vispero.com
ORDER CONTACT PHONE (IF DIFFERENT THAN BIDDER CONTACT)	800-444-4443
BIDDER WEBSITE ADDRESS	www.vispero.com
NAME OF CATALOG	Freedom Scientific Product Catalog
PRIMARY CATALOG DISCOUNT PERCENTAGE	2% off MSRP Vispero Software
ITEMS COVERED BY PRIMARY DISCOUNT	<u>Freedom Scientific Blind and Low Vision Software products</u>
SECONDARY DISCOUNTS (IF APPLICABLE)	N/A
ITEMS COVERED BY SECONDARY DISCOUNT (IF APPLICABLE)	N/A
VALUE ADDED SERVICES OFFERED WITH PROPOSAL	N/A
HOW OFTEN ARE PRICES ADJUSTED	Annually and as needed.
FREIGHT / SHIPPING PARIMETERS	Subject to Type of Product
MINIMUM DELIVERY ORDER	None
PAYMENT TERMS	Prepay and Net 30 upon approval
PAYMENT ACCEPTED (PURCHASE ORDER, CREDIT CARD, EFT)	Purchase orders and Credit Card
EXCEPTIONS TO BID TERMS (IF APPLICABLE)	N/A
ADDITIONAL COMMENTS	Software Only Bid

DRONE AND RELATED EQUIPMENT BID PRICING

	QTY	Unmanned Vehicle Technogies (each)	Unmanned Vehicle Technogies (total)
Mfg # CP.EN.00000546.01 DJI Matrice 4T (Universal Edition)(No Care) or approved equal	6	\$ 7,456.55	\$ 44,739.30
Mfg # CP.EN.00000559.02 DJI Matrice 4 Series Battery or approved equal	18	\$ 261.25	\$ 4,702.50
Mfg # CP.EN.00000444.01 DJI Mavic 3M Multispectral or approved equal	6	\$ 5,442.55	\$ 32,655.30
Mfg# CP.EN.00000421.01 DJI Mavic 3 Enterprise Series Battery Kit or approved equal	6	\$ 627.00	\$ 3,762.00
ABZL10SP ABZ Innovation L10 Pro Spraying Drone <i>or approved equal</i>	1	\$ 11,780.00	\$ 11,780.00
ABZ-GP-E-0006 ABZ Innovation Charger for L10 drone <i>or approved equal</i>	1	\$ 1,282.50	\$ 1,282.50
ABZ-11-E-0034 ABZ Innovation Battery for L10/C10/S20/M12 drone <i>or approved equal</i>	4	\$ 1,377.50	\$ 5,510.00
ABZ-11-S-0020 ABZ Innovation L10 Granule Spreader 20L <i>or approved equal</i>	1	\$ 2,755.00	\$ 2,755.00
TOTAL=			\$ 107,186.60

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

Request approval of the following Early Childhood and Special Education Services Items:

A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Approval of the following revised budgets: (Reference Early Childhood and Special Education Services Exhibit B)

1. SBU 005 – Early Learners

Fiscal Year 2025-26

Revised Budget: \$12,446,523

Revised Indirect Revenue: \$557,767

Original Budget: \$12,396,150

Original Indirect Revenue: \$559,228

(Purpose: To revise the composite budget for the Early Learners Unit which includes the programs as listed on the Program Summary. Programs have been revised to reflect currently projected expenditures and actual allocations. The primary objectives of this SBU are early prevention and intervention, and to engage young children in vibrant learning opportunities to reach their full potential and provide a supportive environment where children have a sense of belonging.)

2. SBU 006 – Early Intervention

Fiscal Year 2025-26

Revised Budget: \$34,403,666

Revised Indirect Revenue: \$2,172,651

Original Budget: \$34,667,840

Original Indirect Revenue: \$1,780,964

(Purpose: To revise the composite budget for the Early Intervention Unit. This SBU is comprised of the program budgets listed on its Program Summary. Programs have been revised to reflect currently projected expenditures and actual allocations. The primary objective of this SBU is to provide coaching, support, and services to families with children, from age three to five, with disabilities and the need for specially designed instruction. Early Intervention provides services and resources for children and families that enhance daily opportunities for learning, mainly in settings where a child would be if they did not have a developmental delay or disability.)

3. SBU 011 – Special Education Classroom Services

Fiscal Year 2025-26

Revised Budget: \$61,653,392

Revised Indirect Revenue: \$4,054,060

Original Budget: \$61,488,841

Original Indirect Revenue: \$4,038,834

(Purpose: To revise the composite budget for the Special Education Classroom Services SBU which includes the programs as listed on the Program Summary.)

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

This budget is being revised to align certain programs to actual expenditures and to account for three new grant funded programs. The primary purpose of this SBU is delivering direct instruction, and support to students and staff in order to prepare each student for responsible proactive participation in his/her community by providing authentic and effective opportunities, supports, and programming.)

**4. SBU 012 – Itinerant Solutions
Fiscal Year 2025-26**

Revised Budget: \$37,444,348
Original Budget: \$34,990,637

Revised Indirect Revenue: \$2,474,678
Original Indirect Revenue: \$2,303,886

(Purpose: To revise the composite budget for the Itinerant Solutions SBU which includes the programs as listed on the Program Summary. This budget is being revised to align certain programs to actual expenditure, and account for a new grant funded program. The primary focus of this SBU is being responsive educational partners who provide reliable customized solutions to enhance and expand the delivery of student services. The SBU aspires to be the "provider of choice" by assuring solutions are specialized, cost-effective, and evidence based.)

**5. SBU 014 – Federal Pass-Thru Funds Administration Services
Fiscal Year 2025-26**

Revised Budget: \$19,210,065
Original Budget: \$19,702,434

Revised Indirect Revenue: \$349,427
Original Indirect Revenue: \$354,946

(Purpose: To revise the composite budget for the Federal Pass-Thru Administration Services SBU which includes the programs as listed on the Program Summary. This budget is being revised to reflect the actual IDEA allocation, to align to actual expenditures and to account for a new grant funded program. The primary objective of this SBU is to manage pass-thru funds from state and federal sources in compliance with fiscal and programmatic guidelines, and to ensure strong internal controls over the disbursement, tracking, and reporting of funds.)

C. Award RFP #256-021 – Transportation Services (Reference Early Childhood and Special Education Services Exhibit C)

(Purpose: To award the Transportation Services Request for Proposal #256-021 to Faithful Transport and BlueCap Service. The recommendation follows a Request for Proposal (RFP) process which resulted in five proposals being submitted, evaluated, and scored. A detailed analysis of all proposals received is maintained in the IU13 Business Office.)

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	005 EARLY LEARNERS	PROFESSIONAL	Federal	LIVING STRONG CONSULTING LLC	5/1/26-4/30/27	\$10,000.00	Professional development for Early Head Start Program staff	To provide coaching, feedback, and resources to Early Head Start staff in order to meet the Head Start Program Performance Standards.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	ECSES	006 EARLY INTERVENTION	PROFESSIONAL	State, Local	BILLINGS BILINGUAL LLC	7/1/26-6/30/27	\$35,000.00	Document translation services	To provide Spanish document translation for the Preschool Early Intervention Program and School-Age Services Program.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	ECSES	006 EARLY INTERVENTION	PROFESSIONAL	Local	EPHRATA COMMUNITY HOSPITAL	7/1/26-6/30/27	\$39,000.00	Speech and Occupational Therapy for Early Intervention students	To provide speech and occupational therapy for Preschool Early Intervention students.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
4.	ECSES	006 EARLY INTERVENTION	EXTERNAL	Federal	GRASP AND GROW LLC	5/1/26-6/30/27	\$54,175.00	Digital subscription for comprehensive program support services	To provide comprehensive, ongoing support designed to strengthen student outcomes, build staff capacity, and enhance program quality across Preschool Early Intervention programs.	Sole Source
5.	ECSES	006 EARLY INTERVENTION	PROFESSIONAL	Local	LITTLE VOICES LLC	7/1/26-6/30/27	\$72,000.00	Speech Therapy for Early Intervention	To provide speech therapy for Preschool Early Intervention students.	Quotations
6.	ECSES	006 EARLY INTERVENTION	PROFESSIONAL	Local	SCHREIBER PEDIATRIC REHAB CENTER	7/1/26-6/30/27	\$146,000.00	Classroom instruction and therapy services	To provide classroom instruction with speech therapy, occupational therapy, and physical therapy services for Preschool Early Intervention students.	Quotations
7.	ECSES	006 EARLY INTERVENTION	PROFESSIONAL	Local	VISION CORPS	7/1/26-6/30/27	\$18,500.00	Vision and Orientation & Mobility Services for Early Intervention students	To provide vision services and orientation & mobility services for Preschool Early Intervention students.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
8.	ECSES	006 EARLY INTERVENTION	EXTERNAL (Amendment)	State	WILLOW VALLEY ASSOCIATES	10/12/26-10/13/26	\$12,800.00	Facility Rental and Meals for Staff Development Days	Amendment of C2670027 originally approved on 3/13/2026 for \$400.00 for facility rental for October staff development day. This amendment increases the contract by \$12,400.00 for an additional day of staff development and meals, for a revised total of \$12,800.00.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
9.	ECSES	006 EARLY INTERVENTION	EXTERNAL (Amendment)	State	WILLOW VALLEY ASSOCIATES	8/19/26-8/20/26	\$12,800.00	Facility Rental and Meals for Staff Development Days	Amendment of C2670028, originally approved for \$800.00 for facility rental for Early Intervention Opening Week. This amendment increases the contract by \$12,000.00 for estimated food costs, for a new contract total of \$12,800.00.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
10.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Local	ECKERT, ERIKA	7/1/26-6/30/27	\$12,000.00	Translation Services	To provide virtual and in-person foreign language interpreting services for the Preschool Early Intervention Program as needed.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
11.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL (Amendment)	Local	EPHRATA COMMUNITY HOSPITAL	7/1/25-6/30/26	\$37,900.00	Speech and Occupational Therapy for Early Intervention students	Amendment of C2560051 originally approved on 06/25/2025. This revision increases the original contract amount from \$30,900.00 to \$37,900.00. The additional funds are required as a continuation of prior work to the vendor for Speech and Occupational Therapy services.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
12.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	EXTERNAL	State	IXL LEARNING INC	7/5/26-7/5/29	\$23,795.00	IXL Professional Development and Licenses	To provide one professional development package and 400 IXL site license subscriptions for K-12 Math and ELA.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
13.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Local	JUNIPER VILLAGE AT LEBANON LLC	8/1/26-6/30/27	\$10,200.00	Student Nutrition Services	To provide student nutrition services for students in the Lebanon School to Work program located at Juniper Village for 179 school days.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
14.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	State	LANCASTER GENERAL HOSPITAL	7/1/26-6/30/28	Not to exceed \$7,500.00 Annually	Medical/Health/Environmental Consultative & Training Services	To provide consultative and training services to the IU13 staff on health, medical, and environmental matters, in addition to serving as a liaison between IU13 and the medical community.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
15.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	EXTERNAL	State	LEADER SERVICES	7/1/26-6/30/27	\$24,254.00	IEPWriter Subscription Renewal	To provide a web-based tool, IEP Writer, designed to support special education professionals in creating, managing, and maintaining compliant Individualized Education Programs (IEPs).	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
16.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Local	MASONIC VILLAGES OF THE GRAND LODGE OF PA	8/1/26-6/30/27	\$20,000.00	Student Nutrition Services	To provide breakfast and lunch to students at the Masonic Villages School-to-Work program.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
17.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Local	MORAVIAN MANORS INC	8/1/26-6/30/27	\$13,200.00	Student Nutrition Services	To provide lunch to School to Work students located at Moravian Manor.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
18.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	EXTERNAL	State	TRANSPERFECT GLOBAL INC	7/1/26-6/30/27	\$20,000.00	Translation Services	To provide translation services for all languages except Spanish.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
19.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Local	YOUR LANGUAGE CONNECTION	7/1/26-6/30/27	\$145,000.00	Translation services	To provide foreign language interpreting and translation services for the Preschool Early Intervention Program.	Quotations
20.	ECSES	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	MARTIN ENTERPRISES LLC	5/27/26-6/30/26	\$39,215.00	Preschool EI Classroom Relocation	To provide moving services for Early Intervention classrooms from One Cumberland Early Learning Center to new location.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

Board Month: MAY
 Count: 21

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
21.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	EXTERNAL	Federal, State	CHRISTMAS CITY HOTEL LLC	11/10/26-11/13/26	\$49,565.40	Special Education Administrators' Conference	To provide overnight accommodations, conference rooms, food, beverages, and AV rental equipment for the 30th Annual Special Education Administrators Conference.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

ECSES Contracts
 Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	ECSES	006 EARLY INTERVENTION	Federal	DONEGAL SCHOOL DISTRICT	7/1/25-6/30/26	\$3,150.00	Subrecipient Letter of Agreement for implementation of Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds to be used to support appropriate services to eligible districts in accordance with Individuals with Disabilities Education Act (IDEA) Section 619 guidelines and directives issued by Office of Child Development and Early Learning.
2.	ECSES	006 EARLY INTERVENTION	Federal	ELIZABETHTOWN AREA SCHOOL DIST	7/1/25-6/30/26	\$2,450.00		
3.	ECSES	006 EARLY INTERVENTION	Federal	NORTHERN LEBANON SCHOOL DISTRICT	7/1/25-6/30/26	\$2,275.00		
4.	ECSES	006 EARLY INTERVENTION	Federal	SCHOOL DISTRICT OF LANCASTER	7/1/25-6/30/26	\$19,250.00		
5.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	DONEGAL SCHOOL DISTRICT	7/1/25-9/30/26	\$307,752.00	Subrecipient Letter of Agreement for implementation of Individuals with Disabilities Education Act (IDEA) Part B - Funds	To provide funds that will be used to support appropriate services to schoolage children eligible for services through these funds in accordance with Individuals with Disabilities Education Act (IDEA) guidelines and directives issued by PDE, and provisions to the State IDEA Plan.
6.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	ELIZABETHTOWN AREA SCHOOL DIST	7/1/25-9/30/26	\$382,873.00		
7.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	LA ACADEMIA CHARTER SCHOOL	7/1/25-9/30/26	\$57,082.00		
8.	ECSES	014 FED PASS-THRU FUNDS ADMIN SERVICES	Federal	NORTHERN LEBANON SCHOOL DISTRICT	7/1/25-9/30/26	\$449,806.00		

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 005 - Early Learners
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$0	\$173,734	\$173,734
Object: 120 Professional - Teachers	1,512,906	1,529,536	16,630
Object: 130 Professional - Other	1,771,081	1,584,817	(186,264)
Object: 150 Office/Clerical	141,564	171,728	30,164
Object: 190 Instructional/Assistants	529,013	507,976	(21,037)
Subtotal	<u>3,954,564</u>	<u>3,967,791</u>	<u>13,227</u>
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	8,736	8,670	(66)
Object: 220 Social Security Contributions	302,513	303,603	1,090
Object: 230 Retirement Contributions	1,354,817	1,353,177	(1,640)
Object: 240 Tuition Reimbursement	20,860	21,937	1,077
Object: 260 Workers' Compensation	27,680	27,839	159
Object: 271 Medical Health Benefits	1,623,051	1,597,936	(25,115)
Object: 272 Dental Health Benefits	58,995	59,749	754
Object: 274 Income Protection Benefits	18,492	18,399	(93)
Object: 290 Other Employee Benefits	0	190	190
Subtotal	<u>3,415,144</u>	<u>3,391,500</u>	<u>(23,644)</u>
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	100,173	112,776	12,603
Object: 348 Services in Support of Technology	39,320	39,492	172
Object: 360 Employee Training and Development Services	82,636	83,662	1,026
Subtotal	<u>222,129</u>	<u>235,930</u>	<u>13,801</u>
PURCHASED PROPERTY SERVICES			
Object: 410 Cleaning/Grounds Maintenance	2,100	2,268	168
Object: 413 Custodial Services	15,021	16,223	1,202
Object: 431 Repairs & Maintenance Svcs of Buildings	17,414	23,514	6,100
Object: 432 Repairs & Maintenance Svcs of Equip	2,200	2,339	139
Object: 441 Rental of Land and Buildings	526,251	510,640	(15,611)
Object: 448 Lease/Rental of Hardware & Related Tech	20,149	20,042	(107)
Subtotal	<u>583,135</u>	<u>575,026</u>	<u>(8,109)</u>
OTHER PURCHASED SERVICES			
Object: 529 Other Insurance	2,091	1,432	(659)
Object: 532 Cellular Phone Charges	8,949	14,047	5,098
Object: 550 Printing and Binding	17,655	17,024	(631)
Object: 571 Food Service Management - Food Costs	353,624	362,124	8,500
Object: 580 Travel	62,888	62,700	(188)
Object: 599 Other Misc Purchased Services	13,750	13,799	49
Subtotal	<u>458,957</u>	<u>471,126</u>	<u>12,169</u>
SUPPLIES			
Object: 610 General Supplies	119,281	136,517	17,236
Object: 635 Meals/Refreshments	250	809	559
Object: 650 Supplies & Fees - Technology Related	29,635	32,590	2,955
Subtotal	<u>149,166</u>	<u>169,916</u>	<u>20,750</u>

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 005 - Early Learners
Composite Budget
May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
OTHER OBJECTS				
Object: 810	Dues and Fees	5,590	5,755	165
Object: 840	Contingency	26,687	26,687	0
Object: 890	Miscellaneous Expenditures	5,750	5,750	0
Object: 899	Pass-thru Funds	3,015,800	3,039,275	23,475
	Subtotal	<u>3,053,827</u>	<u>3,077,467</u>	<u>23,640</u>
OTHER USES OF FUNDS				
Object: 934	Restricted Indirect Cost Allocation	441,925	440,464	(1,461)
Object: 935	Indirect Cost Allocation	116,871	116,871	0
Object: 938	General Admin Overhead Allocation	432	432	0
	Subtotal	<u>559,228</u>	<u>557,767</u>	<u>(1,461)</u>
TOTAL EXPENDITURES		<u><u>\$12,396,150</u></u>	<u><u>\$12,446,523</u></u>	<u><u>\$50,373</u></u>
LOCAL REVENUES				
6839	Federal Revenue Received From Other Sources	\$888,043	\$888,043	\$0
6999	All Other Revenues	30,000	30,000	0
	Subtotal	<u>918,043</u>	<u>918,043</u>	<u>0</u>
STATE REVENUES				
7292	Pre-K Counts	2,982,000	3,053,000	71,000
7299	Prg Rev Not in 7200 Series	2,396,728	2,396,728	0
7810	State Share Soc Sec & Medicare Taxes	45,155	45,069	(86)
7820	State Share Retirement Contributions	677,410	676,589	(821)
	Subtotal	<u>6,101,293</u>	<u>6,171,386</u>	<u>70,093</u>
FEDERAL REVENUES				
8390	Other Restrict Fed Grants-In-Aid Direct	4,757,940	4,757,940	0
8531	Subsidies for Milk Lunch & Breakfast	298,874	298,874	0
8690	Other Restricted Fed Grants-In-Aid	320,000	300,280	(19,720)
	Subtotal	<u>5,376,814</u>	<u>5,357,094</u>	<u>(19,720)</u>
TOTAL REVENUES		<u><u>\$12,396,150</u></u>	<u><u>\$12,446,523</u></u>	<u><u>\$50,373</u></u>

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 005 - Early Learners
Program Summary
May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
5820	Pennsylvania Pre-K Counts	\$3,019,908	\$3,093,484	\$73,576
5822	Local Early Childhood	30,225	30,225	0
5830	Education Leading to Employment and Career Training (ELECT)	346,400	324,676	(21,724)
5884	Head Start Supplemental Assistance Program	2,602,346	2,600,867	(1,479)
Various	* Lebanon County Head Start	3,808,907	3,808,907	0
Various	* Child and Adult Care Food Program	298,874	298,874	0
Various	* Early Head Start-Home Visitors	1,331,631	1,331,631	0
Various	* Community Action Program-Early Head Start-Home Visitors	957,859	957,859	0
		<u>\$12,396,150</u>	<u>\$12,446,523</u>	<u>\$50,373</u>

* Program operates on a year other than fiscal year July 1 - June 30
> Program period greater than twelve months.

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 006 - Early Intervention
Composite Budget
May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES				
Object: 110	Official/Administrative	\$735,317	\$685,874	(\$49,443)
Object: 120	Professional - Teachers	12,738,759	12,430,167	(308,592)
Object: 130	Professional - Other	2,280,489	2,246,659	(33,830)
Object: 150	Office/Clerical	438,382	422,370	(16,012)
Object: 190	Instructional/Assistants	2,197,991	1,553,712	(644,279)
	Subtotal	18,390,938	17,338,782	(1,052,156)
PERSONNEL SERVICES - EMPLOYEE BENEFITS				
Object: 213	Life Insurance	25,000	23,300	(1,700)
Object: 220	Social Security Contributions	1,406,921	1,326,425	(80,496)
Object: 230	Retirement Contributions	6,252,921	5,895,177	(357,744)
Object: 240	Tuition Reimbursement	372,940	372,940	0
Object: 260	Workers' Compensation	128,752	121,602	(7,150)
Object: 271	Medical Health Benefits	4,489,169	3,986,055	(503,114)
Object: 272	Dental Health Benefits	172,413	160,048	(12,365)
Object: 274	Income Protection Benefits	52,360	48,520	(3,840)
Object: 290	Other Employee Benefits	0	245,107	245,107
	Subtotal	12,900,476	12,179,174	(721,302)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
Object: 329	Professional Educ Svcs - Other	145,177	505,281	360,104
Object: 331	Legal Fees	1,000	85,000	84,000
Object: 348	Services in Support of Technology	158,166	157,615	(551)
Object: 360	Employee Training and Development Services	15,468	18,721	3,253
	Subtotal	319,811	766,617	446,806
PURCHASED PROPERTY SERVICES				
Object: 441	Rental of Land and Buildings	697,062	759,395	62,333
Object: 448	Lease/Rental of Hardware & Related Tech	65,764	68,290	2,526
Object: 450	Construction Services	0	125,000	125,000
	Subtotal	762,826	952,685	189,859
OTHER PURCHASED SERVICES				
Object: 532	Cellular Phone Charges	45,129	52,590	7,461
Object: 549	Other Advertising/Public Relations	50	50	0
Object: 550	Printing and Binding	16,106	16,106	0
Object: 580	Travel	210,060	212,369	2,309
Object: 599	Other Misc Purchased Services	0	600	600
	Subtotal	271,345	281,715	10,370
SUPPLIES				
Object: 610	General Supplies	123,200	324,532	201,332
Object: 635	Meals/Refreshments	0	1,420	1,420
Object: 650	Supplies & Fees - Technology Related	20,000	139,175	119,175
	Subtotal	143,200	465,127	321,927
PROPERTY				
Object: 756	Cap Tech Equipment - Original	0	106,625	106,625
Object: 762	Capital Equipment Replacement	0	33,540	33,540
	Subtotal	0	140,165	140,165

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 006 - Early Intervention
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
OTHER OBJECTS			
Object: 899 Pass-thru Funds	98,280	106,750	8,470
Subtotal	98,280	106,750	8,470
OTHER USES OF FUNDS			
Object: 934 Restricted Indirect Cost Allocation	211,745	249,239	37,494
Object: 935 Indirect Cost Allocation	1,569,219	1,923,412	354,193
Subtotal	1,780,964	2,172,651	391,687
TOTAL EXPENDITURES	\$34,667,840	\$34,403,666	(\$264,174)
STATE REVENUES			
7272 Early Intervention	\$21,645,509	\$26,188,482	\$4,542,973
7810 State Share Soc Sec & Medicare Taxes	508,098	606,899	98,801
7820 State Share Retirement Contributions	3,126,461	2,947,589	(178,872)
Subtotal	25,280,068	29,742,970	4,462,902
FEDERAL REVENUES			
8512 Individuals with Disabilities Ed Act (IDEA) Part B	2,500,469	2,504,977	4,508
8513 IDEA Section 619	456,374	966,500	510,126
8820 Medical Assistance Reimbursement-Administrative	65,072	65,072	0
8830 Medical Assist Reimb - ACCESS Early Interv	1,124,147	1,124,147	0
8830 Medical Assist Reimb - Carryover	3,321,441	0	(3,321,441)
Subtotal	7,467,503	4,660,696	(2,806,807)
OTHER FUNDING SOURCES			
9910 Other Financing Sources (Use of Fund Balance)	1,920,269	0	(1,920,269)
Subtotal	1,920,269	0	(1,920,269)
TOTAL REVENUES	\$34,667,840	\$34,403,666	(\$264,174)

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 006 - Early Intervention
Program Summary
May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
6250	Individuals with Disabilities Education Act, Section 611 Preschool	\$2,714,980	\$2,679,386	(\$35,594)
6255	State Early Intervention	24,411,799	29,492,686	5,080,887
6256	Individuals with Disabilities Education Act, Section 619 Preschool	456,374	996,491	540,117
6257	Early Intervention ACCESS	7,084,687	1,235,103	(5,849,584)
		<u>\$34,667,840</u>	<u>\$34,403,666</u>	<u>(\$264,174)</u>

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 011 - Special Education Classroom Services
Composite Budget
 May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$3,240,560	\$3,204,087	(\$36,473)
Object: 120 Professional - Teachers	9,869,212	9,786,200	(83,012)
Object: 130 Professional - Other	5,167,690	5,117,617	(50,073)
Object: 150 Office/Clerical	1,245,272	1,234,715	(10,557)
Object: 190 Instructional/Assistants	7,660,240	7,572,029	(88,211)
Subtotal	27,182,974	26,914,648	(268,326)
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	46,933	46,422	(511)
Object: 220 Social Security Contributions	2,060,958	2,040,712	(20,246)
Object: 230 Retirement Contributions	9,330,852	9,233,780	(97,072)
Object: 240 Tuition Reimbursement	508,462	492,994	(15,468)
Object: 260 Workers' Compensation	188,623	186,771	(1,852)
Object: 271 Medical Health Benefits	8,478,625	8,383,790	(94,835)
Object: 272 Dental Health Benefits	325,733	322,188	(3,545)
Object: 274 Income Protection Benefits	98,928	97,854	(1,074)
Object: 290 Other Employee Benefits	44,792	44,792	0
Subtotal	21,083,906	20,849,303	(234,603)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	3,137,650	3,420,560	282,910
Object: 330 Other Professional Services	5,550	5,550	0
Object: 331 Legal Fees	400	400	0
Object: 348 Services in Support of Technology	166,817	214,433	47,616
Object: 360 Employee Training and Development Services	84,044	144,321	60,277
Subtotal	3,394,461	3,785,264	390,803
PURCHASED PROPERTY SERVICES			
Object: 430 Repairs & Maintenance Services	60,000	59,900	(100)
Object: 432 Repairs & Maintenance Svcs of Equip	19,300	19,100	(200)
Object: 441 Rental of Land and Buildings	3,113,110	3,061,712	(51,398)
Object: 448 Lease/Rental of Hardware & Related Tech	90,585	89,737	(848)
Subtotal	3,282,995	3,230,449	(52,546)
OTHER PURCHASED SERVICES			
Object: 513 Contracted Carriers	886,587	936,267	49,680
Object: 520 Insurance - General	4,046	4,046	0
Object: 531 Telecommunication Land Lines	78	78	0
Object: 532 Cellular Phone Charges	14,983	14,900	(83)
Object: 550 Printing and Binding	117,380	116,507	(873)
Object: 567 Tuition to Comm Colleges for AVTS Pupils	120,000	105,000	(15,000)
Object: 580 Travel	190,215	189,893	(322)
Object: 599 Other Misc Purchased Services	548,100	545,100	(3,000)
Subtotal	1,881,389	1,911,791	30,402
SUPPLIES			
Object: 610 General Supplies	237,569	326,496	88,927
Object: 611 Supplies Warehouse	48,074	47,724	(350)
Object: 620 Energy	10,000	10,000	0
Object: 634 Snacks	24,675	24,325	(350)
Object: 635 Meals/Refreshments	4,300	4,300	0

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

LANCASTER-LEBANON IU13
 Early Childhood and Special Education Services Department
SBU 011 - Special Education Classroom Services
Composite Budget
 May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
Object: 640 Books and Periodicals	101,050	281,100	180,050
Object: 650 Supplies & Fees - Technology Related	175,234	175,234	0
Subtotal	600,902	869,179	268,277
PROPERTY			
Object: 752 Cap Equipment - Original & Additional	0	15,318	15,318
Subtotal	0	15,318	15,318
OTHER OBJECTS			
Object: 810 Dues and Fees	23,380	23,380	0
Subtotal	23,380	23,380	0
OTHER USES OF FUNDS			
Object: 934 Restricted Indirect Cost Allocation	302,314	316,355	14,041
Object: 935 Indirect Cost Allocation	231,050	232,250	1,200
Object: 938 General Admin Overhead Allocation	3,505,470	3,505,455	(15)
Subtotal	4,038,834	4,054,060	15,226
TOTAL EXPENDITURES	\$61,488,841	\$61,653,392	\$164,551
LOCAL REVENUES			
6750 Student Activity - Special Events	\$5,000	\$5,000	\$0
6790 Other Student Activity Income	30,000	35,000	5,000
6920 Contributions & Donations from Private Srcs	0	800	800
6948 Receipts Directly from Members	47,233,947	47,037,203	(196,744)
6999 All Other Revenues	826,688	861,638	34,950
Subtotal	48,095,635	47,939,641	(155,994)
STATE REVENUES			
7271 Special Educ Funding for School Aged Pupils	3,690,606	3,690,606	0
7810 State Share Soc Sec & Medicare Taxes	994,353	984,346	(10,007)
7820 State Share Retirement Contributions	4,627,007	4,578,471	(48,536)
Subtotal	9,311,966	9,253,423	(58,543)
FEDERAL REVENUES			
8512 Individuals with Disabilities Ed Act (IDEA) Part B	4,081,240	4,270,794	189,554
Subtotal	4,081,240	4,270,794	189,554
OTHER FUNDING SOURCES			
9350 Enterprise Fund Transfers	0	189,534	189,534
Subtotal	0	189,534	189,534
TOTAL REVENUES	\$61,488,841	\$61,653,392	\$164,551

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 011 - Special Education Classroom Services
Program Summary
May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
2032	Special Education Fund Balance	\$0	\$190,589	\$190,589
2086	National Environmental Education Foundation Grant	0	6,963	6,963
2088	Parker Foundation Grant	0	7,000	7,000
2090	Sow Grow And Know With The Edible Classroom	31,000	31,000	0
2091	CCRES Grant-Movement For All	0	800	800
2126	Autism Center Based Intensive Classroom	605,767	0	(605,767)
2201	Special Education CORE	4,405,232	4,426,432	21,200
2209	Lebanon County Prison Supplemental Contract	169,155	169,155	0
2300	Partial Hospitalization Program	950,687	950,687	0
2400	Lancaster Behavioral Health Program	416,314	416,314	0
2800	Student Activity-Mini-Businesses	30,000	35,000	5,000
2900	Student Activity-Fundraisers	5,000	5,000	0
2945	Student Work Experience	255,000	255,000	0
Various	Special Education Classroom Consortium Programs	50,413,890	50,766,220	352,330
Various	> Individuals with Disabilities Education Act-ESY Component	4,206,796	4,393,232	186,436
		<u>\$61,488,841</u>	<u>\$61,653,392</u>	<u>\$164,551</u>

> Program period greater than twelve months.

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 012 - Itinerant Solutions
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$552,201	\$552,201	\$0
Object: 120 Professional - Teachers	7,784,203	7,845,843	61,640
Object: 130 Professional - Other	3,131,396	3,131,396	0
Object: 150 Office/Clerical	289,628	289,628	0
Object: 190 Instructional/Assistants	4,192,201	4,894,006	701,805
Subtotal	<u>15,949,629</u>	<u>16,713,074</u>	<u>763,445</u>
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	28,573	31,879	3,306
Object: 220 Social Security Contributions	1,219,881	1,278,294	58,413
Object: 230 Retirement Contributions	5,528,412	5,767,617	239,205
Object: 240 Tuition Reimbursement	315,519	315,519	0
Object: 260 Workers' Compensation	111,630	116,973	5,343
Object: 271 Medical Health Benefits	5,080,166	5,551,301	471,135
Object: 272 Dental Health Benefits	197,030	219,836	22,806
Object: 274 Income Protection Benefits	59,837	66,765	6,928
Subtotal	<u>12,541,048</u>	<u>13,348,184</u>	<u>807,136</u>
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	710,229	1,395,229	685,000
Object: 331 Legal Fees	26,250	26,250	0
Object: 348 Services in Support of Technology	117,634	114,544	(3,090)
Object: 360 Employee Training and Development Services	43,925	43,925	0
Subtotal	<u>898,038</u>	<u>1,579,948</u>	<u>681,910</u>
PURCHASED PROPERTY SERVICES			
Object: 432 Repairs & Maintenance Svcs of Equip	5,400	5,400	0
Object: 448 Lease/Rental of Hardware & Related Tech	61,512	57,765	(3,747)
Object: 450 Construction Services	0	20,000	20,000
Subtotal	<u>66,912</u>	<u>83,165</u>	<u>16,253</u>
OTHER PURCHASED SERVICES			
Object: 513 Contracted Carriers	1,758,081	1,803,081	45,000
Object: 532 Cellular Phone Charges	14,168	14,168	0
Object: 550 Printing and Binding	32,179	32,179	0
Object: 580 Travel	219,219	219,219	0
Subtotal	<u>2,023,647</u>	<u>2,068,647</u>	<u>45,000</u>
SUPPLIES			
Object: 610 General Supplies	111,119	111,119	0
Object: 611 Supplies Warehouse	25,908	25,908	0
Object: 634 Snacks	6,400	6,400	0
Object: 635 Meals/Refreshments	13	13	0
Object: 640 Books and Periodicals	27,546	27,546	0
Object: 650 Supplies & Fees - Technology Related	18,767	18,767	0
Subtotal	<u>189,753</u>	<u>189,753</u>	<u>0</u>
OTHER OBJECTS			
Object: 810 Dues and Fees	9,334	9,334	0
Object: 840 Contingency	1,008,390	788,031	(220,359)
Subtotal	<u>1,017,724</u>	<u>797,365</u>	<u>(220,359)</u>

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 012 - Itinerant Solutions
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
OTHER USES OF FUNDS			
Object: 935 Indirect Cost Allocation	155,866	159,466	3,600
Object: 938 General Admin Overhead Allocation	2,148,020	2,315,212	167,192
Object: 939 Other Fund Transfers	0	189,534	189,534
Subtotal	<u>2,303,886</u>	<u>2,664,212</u>	<u>360,326</u>
TOTAL EXPENDITURES	<u>\$34,990,637</u>	<u>\$37,444,348</u>	<u>\$2,453,711</u>
LOCAL REVENUES			
6831 Federal Rev from Other PA Public Schools	\$0	\$10,000	\$10,000
6948 Receipts Directly from Members	29,402,389	31,439,157	2,036,768
6970 Services Provided Other Funds	36,679	36,679	0
6999 All Other Revenues	87,516	87,516	0
Subtotal	<u>29,526,584</u>	<u>31,573,352</u>	<u>2,046,768</u>
STATE REVENUES			
7313 IU Special Education Transportation	2,104,186	2,152,786	48,600
7810 State Share Soc Sec & Medicare Taxes	605,994	635,200	29,206
7820 State Share Retirement Contributions	2,746,286	2,865,889	119,603
Subtotal	<u>5,456,466</u>	<u>5,653,875</u>	<u>197,409</u>
OTHER FUNDING SOURCES			
9910 Other Financing Sources (Use of Fund Balance)	7,587	197,121	189,534
Subtotal	<u>7,587</u>	<u>197,121</u>	<u>189,534</u>
TOTAL REVENUES	<u>\$34,990,637</u>	<u>\$37,424,348</u>	<u>\$2,433,711</u>

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 012 - Itinerant Solutions
Program Summary
May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
2006	School Age Speech Language	\$4,013,921	\$4,013,921	\$0
2022	Occupational and Physical Therapy	3,376,979	3,376,979	0
2089	Speech Language Graduate Stipend	0	10,000	10,000
2150	ECSES Initiatives	733,112	733,112	0
2206	Pupil Transportation	2,129,587	2,178,187	48,600
2215	Supplemental Contracts	10,298,078	12,483,655	2,185,577
2232	Itinerant Solutions Value-added Services	0	189,534	189,534
2246	Fee for Service Office of Vocational Rehabilitation-Lancaster County	96,849	96,849	0
2280	Staff Development and Training	64,666	64,666	0
7203	School Age ACCESS Balance	0	20,000	20,000
Various	Itinerant Solutions Consortium Programs	14,277,445	14,277,445	0
		<u>\$34,990,637</u>	<u>\$37,444,348</u>	<u>\$2,453,711</u>

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 014 - Pass-thru Funds Administration Services
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$134,632	\$128,146	(\$6,486)
Object: 130 Professional - Other	2,240,415	2,122,915	(117,500)
Object: 150 Office/Clerical	190,454	189,623	(831)
Subtotal	2,565,501	2,440,684	(124,817)
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	3,982	3,840	(142)
Object: 220 Social Security Contributions	196,261	186,715	(9,546)
Object: 230 Retirement Contributions	890,737	829,959	(60,778)
Object: 240 Tuition Reimbursement	27,819	27,819	0
Object: 260 Workers' Compensation	17,959	17,083	(876)
Object: 271 Medical Health Benefits	714,728	659,410	(55,318)
Object: 272 Dental Health Benefits	27,450	26,472	(978)
Object: 274 Income Protection Benefits	8,337	8,039	(298)
Subtotal	1,887,273	1,759,337	(127,936)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	624,949	620,483	(4,466)
Object: 348 Services in Support of Technology	22,399	21,454	(945)
Object: 360 Employee Training and Development Services	12,872	11,873	(999)
Subtotal	660,220	653,810	(6,410)
PURCHASED PROPERTY SERVICES			
Object: 432 Repairs & Maintenance Svcs of Equip	25,000	25,000	0
Object: 448 Lease/Rental of Hardware & Related Tech	11,765	11,279	(486)
Subtotal	36,765	36,279	(486)
OTHER PURCHASED SERVICES			
Object: 532 Cellular Phone Charges	1,455	1,455	0
Object: 550 Printing and Binding	1,377	1,317	(60)
Object: 580 Travel	42,986	43,444	458
Object: 599 Other Misc Purchased Services	51,607	266,653	215,046
Subtotal	97,425	312,869	215,444
SUPPLIES			
Object: 610 General Supplies	284,923	284,870	(53)
Object: 611 Supplies Warehouse	350	350	0
Object: 635 Meals/Refreshments	300	300	0
Object: 640 Books and Periodicals	92,225	92,125	(100)
Object: 650 Supplies & Fees - Technology Related	12,000	12,000	0
Subtotal	389,798	389,645	(153)
OTHER OBJECTS			
Object: 810 Dues and Fees	1,900	1,900	0
Object: 891 Other Miscellaneous Expenditures	1,691,200	1,691,200	0
Object: 899 Pass-thru Funds	12,017,406	11,574,914	(442,492)
Subtotal	13,710,506	13,268,014	(442,492)

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 014 - Pass-thru Funds Administration Services
Composite Budget
May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
OTHER USES OF FUNDS				
Object: 934	Restricted Indirect Cost Allocation	354,946	349,427	(5,519)
	Subtotal	354,946	349,427	(5,519)
TOTAL EXPENDITURES		\$19,702,434	\$19,210,065	(\$492,369)
LOCAL REVENUES				
6944	Receipts Other LEAs in PA - Ed	\$7,000	\$7,000	\$0
6961	Transportation Services Provided Other Pennsylvania	0	63,500	63,500
	Subtotal	7,000	70,500	63,500
STATE REVENUES				
7820	State Share Retirement Contributions	445,369	414,980	(30,389)
	Subtotal	445,369	414,980	(30,389)
FEDERAL REVENUES				
8512	Individuals with Disabilities Ed Act (IDEA) Part B	17,250,065	16,724,585	(525,480)
8810	Medical Assistance Reimbursements (ACCESS)	2,000,000	2,000,000	0
	Subtotal	19,250,065	18,724,585	(525,480)
TOTAL REVENUES		\$19,702,434	\$19,210,065	(\$492,369)

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES
LANCASTER-LEBANON IU13
Early Childhood and Special Education Services Department
SBU 014 - Pass-thru Funds Administration Services
Program Summary
May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
2268	Success for PA Early Learners State Personnel Development Grant	\$7,000	\$7,000	\$0
2269	Transition Grant	0	66,445	66,445
7204	School-Based ACCESS Project	2,000,000	2,000,000	0
Various	> Individuals with Disabilities Education Act-Training and Consultation	2,064,173	2,041,088	(23,085)
Various	> IDEA-School Age Supplementary Aides & Services Component	15,631,261	15,095,532	(535,729)
		<u>\$19,702,434</u>	<u>\$19,210,065</u>	<u>(\$492,369)</u>

> Program period greater than twelve months.

IU13 TRANSPORTATION SERVICES RFP#256-021

PRICING COMPARISON

	BOYO Transportation Services	BlueCap Service (Award)	Faithful Transport (Award)	Krise Transportation	Sarah Car Care
SPECIAL EDUCATION SERVICES:					
BUS:	\$ 375.00	\$ -	\$ -	\$ 295.00	\$ -
MINI BUS:	\$ 328.00	\$ -	\$ -	\$ -	\$ -
VAN: 7	\$ 252.00	\$ 312.50	\$ 190.91	\$ 278.00	\$ 550.00
VAN: 8-10	\$ 282.00	\$ -	\$ -	\$ 295.00	\$ -
WHEELCHAIR VEHICLE:	\$ 315.00	\$ 332.50	\$ 200.91	\$ 315.00	\$ 660.00
BUS AIDE:					
HOURLY RATE:	\$ 22.00	\$ 30.00	\$ 18.00	\$ 20.00	\$ 38.33
EXTENDED SCHOOL YEAR (ESY) PROGRAM:					
BUS PRICING:	\$ -	\$ -	\$ -	\$ 295.00	\$ -
MINI BUS PRICING:	\$ -	\$ -	\$ -	\$ -	\$ -
VAN: 7	\$ 252.00	\$ 312.50	\$ 190.91	\$ 278.00	\$ 550.00
VAN: 8-10	\$ 282.00	\$ -	\$ -	\$ 295.00	\$ -
WHEELCHAIR VEHICLE:	\$ 315.00	\$ 332.50	\$ 200.91	\$ 315.00	\$ 660.00
Yearly Increase (3 year term with the option to renew for two additional 1 year terms)	CPI Increase	CPI Increase	\$2.86 increase yoy	CPI Increase	\$20 per year
Additional Costs	Must have a minimum of 14 routes. Contractor will bill IU at 35% of van rate for any months Contractor doesn't have a minimum of 14 routes.			\$10,000 fee per year to perform routing for transportation.	

To award the Transportation Services Request for Proposal #256-021 to Faithful Transport and BlueCap Service. The recommendation follows a Request for Proposal (RFP) process which resulted in five proposals being submitted, evaluated, and scored. A detailed analysis of all proposals received is maintained in the IU13 Business Office

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

Request approval of the following Instructional, Technology and Facilities Services Items:

A. Contracts. (Reference Instructional, Technology and Facilities Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit A.)

B. Approval of the following revised budgets: (Reference Instructional, Technology and Facilities Services Exhibit B)

1. SBU 002 – Community Education

Fiscal Year 2025-26

Revised Budget: \$4,645,283	Revised Indirect Revenue: \$221,010
Original Budget: \$5,130,486	Original Indirect Revenue: \$303,654

(Purpose: To revise the composite budget for the Community Education Unit which includes the programs as listed on the Program Summary. This revision incorporates programs being revised to reflect funding changes, anticipated expenditures, as well as to include non-fiscal year programs that were approved throughout the year. The primary objectives of this SBU are to provide the knowledge and skills necessary for youth and adult learners to succeed as family members, workers, and citizens, and to improve their quality of life by transitioning, as appropriate, into post-secondary education, training, or employment.)

2. SBU 004 – Teaching and Learning Collaborative

Fiscal Year 2025-26

Revised Budget: \$2,298,302	Revised Indirect Revenue: \$124,831
Original Budget: \$2,245,891	Original Indirect Revenue: \$120,698

(Purpose: To revise the composite budget for the Teaching and Learning Collaborative Unit which includes the programs as listed on the Program Summary. Revisions are for line-item changes, allocation adjustments, and/or changes in anticipated activity.)

3. SBU 007 – Student Services

Fiscal Year 2025-26

Revised Budget: \$12,244,510	Revised Indirect Revenue: \$616,590
Original Budget: \$12,229,046	Original Indirect Revenue: \$610,161

(Purpose: To revise the composite budget for the Student Services Unit which includes the programs as listed on the Program Summary. This revision incorporates programs being revised to reflect funding changes, anticipated expenditures, as well as to include non-fiscal year programs that were approved throughout the year. The primary objectives of this SBU are to support nonpublic schools within IU13 boundaries with direct services to students, school personnel, and parents, and to administer state and federal funds in support of these services.)

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

4. **SBU 016 – Regional Technology Solutions**

Fiscal Year 2025-26

Revised Budget: \$26,299,490

Revised Indirect Revenue: \$1,218,686

Original Budget: \$24,278,686

Original Indirect Revenue: \$1,106,183

(Purpose: To revise the composite budget for the Regional Technology Solutions Strategic Business Unit which includes the programs as listed on the Program Summary. This revision adjusts for currently anticipated expenditures as well as in increase in sales. The primary objective of this SBU is to provide cost-effective quality innovative solutions and services to the education market.)

5. **SBU 024 – Educational Technology**

Fiscal Year 2025-26

Revised Budget: \$7,282,498

Revised Indirect Revenue: \$451,560

Original Budget: \$7,388,041

Original Indirect Revenue: \$464,370

(Purpose: To revise the composite budget for the Educational Technology Strategic Business Unit which includes the programs listed on the Program Summary. This budget is being revised to align certain programs to actual expenditures. The primary objective of this SBU is to lead Educational Technology initiatives, and provide innovative and future-focused solutions that support today's learners.)

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	004 TEACHING AND LEARNING COLLABORATIVE	EXTERNAL	Local	APPLE TRS PITTSBURGH 7137 LLC	9/29/26-10/2/26	Not to exceed \$28,500.00	Lodging, Meals and meeting space for CC (Curriculum Coordinators) Seminar	To provide lodging, meeting space and meals during the annual CC (Curriculum Coordinators) Seminar in Pittsburgh, PA September 30 - October 2, 2026 by AC Hotels Marriott.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	IS	007 STUDENT SERVICES	PROFESSIONAL	State	TCB OUTDOOR LLC	5/1/26-7/31/26	\$23,100.00	Community outreach digital billboards	To provide digital billboards designed for OTDA (Organ-Tissue Donation Awareness) community outreach.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL (Amendment)	Local	CSM CONSULTING INC	7/1/22-6/30/27	\$226,800.00	E-Rate Consulting Services	Amendment of C2122619 originally approved on 03/09/2022 and amended on 05/14/2025. This revision adds an additional \$39,900.00 to the contract for a revised total of \$226,800.00. This revision is to add a one year contract extension for E-rate consulting services for IU13 and Wide Area Network [WAN].	RFP# 212-004

Instructional, Technology, and Facilities Services Contracts
 Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Amount	Service Provided	Explanation
1.	IS	007 STUDENT SERVICES	PENNSYLVANIA DEPARTMENT OF EDUCATION	Customer/Revenue	7/1/26-6/30/31	\$1,050,000.00	Organ & Tissue Donation Awareness	To provide statewide implementation of Organ & Tissue Donation Awareness using grant funding.
2.	IS	024 EDUCATIONAL TECHNOLOGY	CONESTOGA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/2/26-6/30/27	\$32,200.00	Professional Learning Series	To provide hands-on Student-Centered Learning experiences and strategies to support educators in implementing learner-centered practices.
3.	IS	024 EDUCATIONAL TECHNOLOGY	STEELTON-HIGHSPIRE SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/29	\$33,420.00	Consortium pricing for Schoology LMS licenses	To provide consortium pricing for PowerSchool Schoology LMS licenses. The contract dollar amount is contingent on district's response to student enrollment.

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Instructional Services Department
SBU 002 - Community Education
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$604,364	\$287,466	(\$316,898)
Object: 120 Professional - Teachers	646,909	665,626	18,717
Object: 130 Professional - Other	747,139	754,078	6,939
Object: 150 Office/Clerical	173,542	121,993	(51,549)
Subtotal	<u>2,171,954</u>	<u>1,829,163</u>	<u>(342,791)</u>
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	2,845	2,432	(413)
Object: 220 Social Security Contributions	166,141	139,916	(26,225)
Object: 230 Retirement Contributions	725,790	607,953	(117,837)
Object: 240 Tuition Reimbursement	11,767	4,736	(7,031)
Object: 260 Workers' Compensation	15,214	12,812	(2,402)
Object: 271 Medical Health Benefits	513,660	437,284	(76,376)
Object: 272 Dental Health Benefits	19,670	16,808	(2,862)
Object: 274 Income Protection Benefits	5,958	5,082	(876)
Subtotal	<u>1,461,045</u>	<u>1,227,023</u>	<u>(234,022)</u>
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 323 Prof Educ Services - Other Ed Agencies	39,676	54,463	14,787
Object: 329 Professional Educ Svcs - Other	4,350	9,825	5,475
Object: 331 Legal Fees	300	300	0
Object: 348 Services in Support of Technology	63,060	61,101	(1,959)
Object: 360 Employee Training and Development Services	7,005	6,740	(265)
Object: 390 Other Purchased Professional & Tech Svcs	9,514	9,514	0
Subtotal	<u>123,905</u>	<u>141,943</u>	<u>18,038</u>
PURCHASED PROPERTY SERVICES			
Object: 441 Rental of Land and Buildings	313,968	381,151	67,183
Object: 448 Lease/Rental of Hardware & Related Tech	35,643	33,662	(1,981)
Subtotal	<u>349,611</u>	<u>414,813</u>	<u>65,202</u>
OTHER PURCHASED SERVICES			
Object: 532 Cellular Phone Charges	1,514	1,909	395
Object: 549 Other Advertising/Public Relations	1,200	4,200	3,000
Object: 550 Printing and Binding	16,997	15,516	(1,481)
Object: 580 Travel	13,207	16,961	3,754
Object: 599 Other Misc Purchased Services	19,237	14,925	(4,312)
Subtotal	<u>52,155</u>	<u>53,511</u>	<u>1,356</u>
SUPPLIES			
Object: 610 General Supplies	18,254	46,284	28,030
Object: 611 Supplies Warehouse	250	250	0
Object: 634 Snacks	300	388	88
Object: 635 Meals/Refreshments	5,778	1,695	(4,083)
Object: 640 Books and Periodicals	8,030	8,030	0
Object: 650 Supplies & Fees - Technology Related	8,009	38,440	30,431
Subtotal	<u>40,621</u>	<u>95,087</u>	<u>54,466</u>

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Instructional Services Department
SBU 002 - Community Education
Composite Budget
May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
OTHER OBJECTS				
Object: 810	Dues and Fees	22,650	20,370	(2,280)
Object: 899	Pass-thru Funds	604,891	642,363	37,472
	Subtotal	<u>627,541</u>	<u>662,733</u>	<u>35,192</u>
OTHER USES OF FUNDS				
Object: 934	Restricted Indirect Cost Allocation	101,554	114,721	13,167
Object: 935	Indirect Cost Allocation	47,461	46,838	(623)
Object: 938	General Admin Overhead Allocation	154,639	59,451	(95,188)
	Subtotal	<u>303,654</u>	<u>221,010</u>	<u>(82,644)</u>
TOTAL EXPENDITURES		<u><u>\$5,130,486</u></u>	<u><u>\$4,645,283</u></u>	<u><u>(\$485,203)</u></u>
LOCAL REVENUES				
6839	Federal Revenue Received From Other Sources	\$0	\$170,000	\$170,000
6920	Contributions & Donations from Private Srcs	73,000	128,118	55,118
6948	Receipts Directly from Members	500	79,110	78,610
6969	Other Services Provided Other Governments	110,489	310,488	199,999
6999	All Other Revenues	107,558	134,000	26,442
	Subtotal	<u>291,547</u>	<u>821,716</u>	<u>530,169</u>
STATE REVENUES				
7280	Adult Literacy	619,862	1,067,934	448,072
7810	State Share Soc Sec & Medicare Taxes	42,799	26,067	(16,732)
7820	State Share Retirement Contributions	362,898	303,981	(58,917)
	Subtotal	<u>1,025,559</u>	<u>1,397,982</u>	<u>372,423</u>
FEDERAL REVENUES				
8390	Other Restrict Fed Grants-In-Aid Direct	350,000	350,000	0
8620	Adult Basic Education	2,063,745	2,075,585	11,840
	Subtotal	<u>2,413,745</u>	<u>2,425,585</u>	<u>11,840</u>
OTHER FUNDING SOURCES				
9910	Other Financing Sources (Use of Fund Balance)	1,399,635	0	(1,399,635)
	Subtotal	<u>1,399,635</u>	<u>0</u>	<u>(1,399,635)</u>
TOTAL REVENUES		<u><u>\$5,130,486</u></u>	<u><u>\$4,645,283</u></u>	<u><u>(\$485,203)</u></u>

LANCASTER-LEBANON IU13
 Instructional Services Department
SBU 002 - Community Education
Program Summary
 May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
5600	Lancaster County Prison	\$87,237	\$86,062	(\$1,175)
5602	Lanc-CL-Digital Lit	0	26,884	26,884
5603	Lebanon County Prison	35,609	35,057	(552)
5608	Lancaster-Lebanon Adult Education Local Program	864,926	127,601	(737,325)
5610	Lancaster-Lebanon Foundation Pass-thru Funds	29,769	34,533	4,764
5620	Lancaster-Lebanon Adult Basic Education	1,104,273	1,117,500	13,227
5623	Integrated English and Literacy Civics Education	1,118,154	1,118,154	0
5625	Family Literacy Expansion	419,341	368,235	(51,106)
5626	Tutoring Program for Adults	47,177	47,177	0
5627	Adult Education/Literacy	597,374	720,663	123,289
5659	School District of Lancaster Cultural Navigation Services	167,642	59,128	(108,514)
5684	* English Language Learner (ELL) Navigation at Manheim Township SD	16,814	16,814	0
5697	* LLEF-Transforming Lives Thru Careers	0	51,186	51,186
5709	* > Manufacturing Pa Training-To-Career	221,612	221,612	0
5715	* Assets-Prison Entrepreneurship	0	4,443	4,443
5718	* IET-Lebanon	0	151,962	151,962
Various	* Foundation Funds STEM	50,055	54,844	4,789
Various	* Good Job Happy Family Grant	0	32,925	32,925
Various	* Employer Engagement Program	370,503	370,503	0
		<u>\$5,130,486</u>	<u>\$4,645,283</u>	<u>(\$485,203)</u>

* Program operates on a year other than fiscal year July 1 - June 30.
 > Program period greater than twelve months.

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Instructional Services Department
SBU 004 - Teaching and Learning Collaborative
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$50,872	\$50,872	\$0
Object: 130 Professional - Other	817,836	819,270	1,434
Object: 150 Office/Clerical	131,072	132,385	1,313
Subtotal	999,780	1,002,527	2,747
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	1,057	1,064	7
Object: 220 Social Security Contributions	76,486	76,695	209
Object: 230 Retirement Contributions	339,924	340,858	934
Object: 240 Tuition Reimbursement	7,735	6,038	(1,697)
Object: 260 Workers' Compensation	6,995	7,017	22
Object: 271 Medical Health Benefits	185,847	185,064	(783)
Object: 272 Dental Health Benefits	7,305	7,355	50
Object: 274 Income Protection Benefits	2,213	2,228	15
Object: 290 Other Employee Benefits	3,815	3,815	0
Subtotal	631,377	630,134	(1,243)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	75,389	90,856	15,467
Object: 348 Services in Support of Technology	6,470	6,450	(20)
Object: 360 Employee Training and Development Services	19,204	20,251	1,047
Object: 390 Other Purchased Professional & Tech Svcs	10,000	10,000	0
Subtotal	111,063	127,557	16,494
PURCHASED PROPERTY SERVICES			
Object: 441 Rental of Land and Buildings	123,785	123,785	0
Object: 448 Lease/Rental of Hardware & Related Tech	4,106	4,072	(34)
Subtotal	127,891	127,857	(34)
OTHER PURCHASED SERVICES			
Object: 549 Other Advertising/Public Relations	1,200	1,200	0
Object: 550 Printing and Binding	1,911	1,861	(50)
Object: 580 Travel	48,885	52,545	3,660
Object: 599 Other Misc Purchased Services	30,470	30,470	0
Subtotal	82,466	86,076	3,610
SUPPLIES			
Object: 610 General Supplies	25,121	25,866	745
Object: 635 Meals/Refreshments	51,010	45,510	(5,500)
Object: 640 Books and Periodicals	20,515	25,887	5,372
Object: 650 Supplies & Fees - Technology Related	1,300	1,300	0
Subtotal	97,946	98,563	617
OTHER OBJECTS			
Object: 810 Dues and Fees	6,725	6,725	0
Object: 840 Contingency	67,945	94,032	26,087
Subtotal	74,670	100,757	26,087
OTHER USES OF FUNDS			
Object: 934 Restricted Indirect Cost Allocation	11,648	11,868	220
Object: 938 General Admin Overhead Allocation	109,050	112,963	3,913
Subtotal	120,698	124,831	4,133
TOTAL EXPENDITURES	\$2,245,891	\$2,298,302	\$52,411

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Instructional Services Department
SBU 004 - Teaching and Learning Collaborative
Composite Budget
May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
LOCAL REVENUES				
6829	State Rev from Other Intermediate Srcs	\$51,025	\$56,125	\$5,100
6839	Federal Revenue Received From Other Sources	30,500	3,225	(27,275)
6920	Contributions & Donations from Private Srcs	11,000	11,000	0
6944	Receipts Other LEAs in PA - Ed	404,900	434,900	30,000
6948	Receipts Directly from Members	250,150	250,150	0
6970	Services Provided Other Funds	8,250	8,250	0
6999	All Other Revenues	223,065	223,065	0
	Subtotal	<u>978,890</u>	<u>986,715</u>	<u>7,825</u>
STATE REVENUES				
7220	Vocational Education	80,500	80,500	0
7504	School Improve/Prof Dvlp Initiatives	20,600	22,000	1,400
7599	Other State Revenue	83,150	77,320	(5,830)
7810	State Share Soc Sec & Medicare Taxes	34,981	34,837	(144)
7820	State Share Retirement Contributions	169,966	170,432	466
	Subtotal	<u>389,197</u>	<u>385,089</u>	<u>(4,108)</u>
FEDERAL REVENUES				
8514	Title I Disadvantaged	63,460	63,200	(260)
8515	Title II Training	93,800	93,800	0
8690	Other Restricted Fed Grants-In-Aid	0	48,954	48,954
	Subtotal	<u>157,260</u>	<u>205,954</u>	<u>48,694</u>
OTHER FUNDING SOURCES				
9310	General Fund Transfers	720,544	720,544	0
	Subtotal	<u>720,544</u>	<u>720,544</u>	<u>0</u>
TOTAL REVENUES		<u><u>\$2,245,891</u></u>	<u><u>\$2,298,302</u></u>	<u><u>\$52,411</u></u>

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Instructional Services Department
SBU 004 - Teaching and Learning Collaborative
Program Summary
May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
1111	Core Program of Services-Curriculum and Instruction	\$802,377	\$802,377	\$0
5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State	23,559	25,128	1,569
5422	Standards Based Instruction (SBI)-STEM Education-State	91,181	91,725	544
5423	Additional Targeted School Improvement (TSI)-State	92,779	86,152	(6,627)
5436	Accelerated Learning-Title I	69,369	69,110	(259)
5437	Accelerated Learning-Title II	102,399	103,168	769
5440	Comprehensive Support and Improvement to Lancaster Schools	314,009	344,009	30,000
5451	STEM in PA	37,630	42,029	4,399
5455	Executive Leadership of Lancaster County STEM Alliance	145,421	145,421	0
5458	Business Enterprise Partnership (BEP) Industry Tours	0	3,562	3,562
5459	Chief Science Officer Initiative Grant	17,140	17,140	0
5536	Curriculum and Instruction Marketplace	519,527	519,527	0
Various	Javits Gifted and Talented Students Education Program	30,500	48,954	18,454
		<u>\$2,245,891</u>	<u>\$2,298,302</u>	<u>\$52,411</u>

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Instructional Services Department
SBU 007 - Student Services
Composite Budget
May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES				
Object: 110	Official/Administrative	\$469,234	\$496,399	\$27,165
Object: 120	Professional - Teachers	4,961,191	5,098,886	137,695
Object: 130	Professional - Other	348,419	350,278	1,859
Object: 150	Office/Clerical	220,997	171,143	(49,854)
	Subtotal	5,999,841	6,116,706	116,865
PERSONNEL SERVICES - EMPLOYEE BENEFITS				
Object: 213	Life Insurance	6,983	7,269	286
Object: 220	Social Security Contributions	458,989	453,649	(5,340)
Object: 230	Retirement Contributions	2,040,038	2,079,189	39,151
Object: 240	Tuition Reimbursement	52,266	60,818	8,552
Object: 260	Workers' Compensation	41,999	42,815	816
Object: 271	Medical Health Benefits	1,249,854	1,251,939	2,085
Object: 272	Dental Health Benefits	48,120	50,106	1,986
Object: 274	Income Protection Benefits	14,626	15,067	441
Object: 290	Other Employee Benefits	0	2,035	2,035
	Subtotal	3,912,875	3,962,887	50,012
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
Object: 310	Official/Administrative Services	567,533	567,170	(363)
Object: 329	Professional Educ Svcs - Other	211,497	270,015	58,518
Object: 331	Legal Fees	13,000	0	(13,000)
Object: 340	Technical Services	15,000	15,000	0
Object: 348	Services in Support of Technology	96,394	100,007	3,613
Object: 360	Employee Training and Development Services	34,802	8,348	(26,454)
	Subtotal	938,226	960,540	22,314
PURCHASED PROPERTY SERVICES				
Object: 441	Rental of Land and Buildings	643,051	611,326	(31,725)
Object: 448	Lease/Rental of Hardware & Related Tech	40,957	32,848	(8,109)
	Subtotal	684,008	644,174	(39,834)
OTHER PURCHASED SERVICES				
Object: 513	Contracted Carriers	5,382	10,000	4,618
Object: 530	Communications	710	0	(710)
Object: 532	Cellular Phone Charges	2,625	7,250	4,625
Object: 549	Other Advertising/Public Relations	0	54,200	54,200
Object: 550	Printing and Binding	9,447	4,005	(5,442)
Object: 580	Travel	53,020	34,583	(18,437)
Object: 599	Other Misc Purchased Services	50,150	39,838	(10,312)
	Subtotal	121,334	149,876	28,542
SUPPLIES				
Object: 610	General Supplies	334,232	199,705	(134,527)
Object: 635	Meals/Refreshments	23,165	19,939	(3,226)
Object: 640	Books and Periodicals	54,200	14,762	(39,438)
Object: 650	Supplies & Fees - Technology Related	76,059	95,191	19,132
	Subtotal	487,656	329,597	(158,059)

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Instructional Services Department
SBU 007 - Student Services
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
OTHER OBJECTS			
Object: 810 Dues and Fees	14,178	3,010	(11,168)
Object: 899 Pass-thru Funds	28,300	28,300	0
Subtotal	42,478	31,310	(11,168)
OTHER USES OF FUNDS			
Object: 935 Indirect Cost Allocation	11,870	18,662	6,792
Object: 938 General Admin Overhead Allocation	30,758	30,758	0
Subtotal	42,628	49,420	6,792
TOTAL EXPENDITURES	\$12,229,046	\$12,244,510	\$15,464
LOCAL REVENUES			
6948 Receipts Directly from Members	\$878,704	\$842,074	(\$36,630)
6948 Receipts from IU Members - Carryover	110,000	41,000	(69,000)
6949 Other Tuition from Patrons	6,160	6,160	0
6970 Services Provided Other Funds	45,375	45,375	0
Subtotal	1,040,239	934,609	(105,630)
STATE REVENUES			
7599 Other State Revenue	238,000	358,000	120,000
7700 Nonpublic Program Subsidy - Act 89	9,458,880	9,452,833	(6,047)
7810 State Share Soc Sec & Medicare Taxes	226,746	224,069	(2,677)
7820 State Share Retirement Contributions	1,022,325	1,039,594	17,269
Subtotal	10,945,951	11,074,496	128,545
FEDERAL REVENUES			
8516 Title III Language	242,856	235,405	(7,451)
Subtotal	242,856	235,405	(7,451)
TOTAL REVENUES	\$12,229,046	\$12,244,510	\$15,464

LANCASTER-LEBANON IU13
 Instructional Services Department
SBU 007 - Student Services
Program Summary
 May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
5170	Career and Technology Center English as a Second Language Consultation	\$340,188	\$340,188	\$0
5172	Title I-Nonpublic	557,156	366,350	(190,806)
5173	Title II-Local	0	41,000	41,000
5175	Act 89 Nonpublic Auxiliary Services	10,548,753	10,603,908	55,155
5517	Student Activities and Events	127,052	127,052	0
Various	* > Title IIA Local Fiscal Agent	140,000	140,000	0
Various	* > Organ Tissue Donation Awareness	258,291	378,291	120,000
Various	* > Title III-Language Instruction for LEP and Immigrant Students	257,606	247,721	(9,885)
		<u>\$12,229,046</u>	<u>\$12,244,510</u>	<u>\$15,464</u>

* Program operates on a year other than fiscal year July 1 - June 30.
 > Program period greater than twelve months.

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Technology Services Department
SBU 016 - Regional Technology Solutions
Composite Budget
May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 130 Professional - Other	\$578,249	\$593,310	\$15,061
Object: 150 Office/Clerical	35,032	35,032	0
Subtotal	613,281	628,342	15,061
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	716	716	0
Object: 220 Social Security Contributions	46,915	47,714	799
Object: 230 Retirement Contributions	205,905	211,025	5,120
Object: 260 Workers' Compensation	4,289	4,398	109
Object: 271 Medical Health Benefits	128,668	126,850	(1,818)
Object: 272 Dental Health Benefits	4,946	4,941	(5)
Object: 274 Income Protection Benefits	1,497	1,496	(1)
Subtotal	392,936	397,140	4,204
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	29,838	29,838	0
Object: 330 Other Professional Services	7,500	0	(7,500)
Object: 348 Services in Support of Technology	40,853	41,229	376
Object: 360 Employee Training and Development Services	8,347	5,083	(3,264)
Subtotal	86,538	76,150	(10,388)
PURCHASED PROPERTY SERVICES			
Object: 438 Maint & Repair & Upgrade of IS Equipment	61,691	102,591	40,900
Object: 441 Rental of Land and Buildings	13,542	13,542	0
Object: 448 Lease/Rental of Hardware & Related Tech	77,891	77,958	67
Subtotal	153,124	194,091	40,967
OTHER PURCHASED SERVICES			
Object: 529 Other Insurance	100,000	15,000	(85,000)
Object: 530 Communications	300	300	0
Object: 532 Cellular Phone Charges	741	741	0
Object: 538 Transport/Telecommunications Services	1,432,165	1,431,777	(388)
Object: 549 Other Advertising/Public Relations	10,925	6,991	(3,934)
Object: 550 Printing and Binding	1,135	655	(480)
Object: 580 Travel	14,122	9,225	(4,897)
Object: 599 Other Misc Purchased Services	22,704	22,904	200
Subtotal	1,582,092	1,487,593	(94,499)
SUPPLIES			
Object: 610 General Supplies	28,928	28,197	(731)
Object: 611 Supplies Warehouse	220	200	(20)
Object: 634 Snacks	50	209	159
Object: 635 Meals/Refreshments	56,700	51,854	(4,846)
Object: 640 Books and Periodicals	100	100	0
Object: 650 Supplies & Fees - Technology Related	19,037,391	21,207,667	2,170,276
Subtotal	19,123,389	21,288,227	2,164,838
PROPERTY			
Object: 740 Depreciation	510,411	510,411	0
Subtotal	510,411	510,411	0

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Technology Services Department
SBU 016 - Regional Technology Solutions
Composite Budget
May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
OTHER OBJECTS				
Object: 810	Dues and Fees	8,200	10,698	2,498
Object: 840	Contingency	552,244	337,864	(214,380)
	Subtotal	560,444	348,562	(211,882)
OTHER USES OF FUNDS				
Object: 934	Restricted Indirect Cost Allocation	889	889	0
Object: 938	General Admin Overhead Allocation	1,105,294	1,217,797	112,503
Object: 939	Other Fund Transfers	150,288	150,288	0
	Subtotal	1,256,471	1,368,974	112,503
TOTAL EXPENDITURES		\$24,278,686	\$26,299,490	\$2,020,804
LOCAL REVENUES				
6948	Receipts Directly from Members	\$21,669,206	\$23,674,540	\$2,005,334
6962	Other Services Provided Other Pennsylvania LEAs	330,822	356,027	25,205
6970	Services Provided Other Funds	432,366	505,690	73,324
6991	Refunds of a Prior Year Expenditure	863,988	850,169	(13,819)
6999	All Other Revenues	583,503	584,996	1,493
	Subtotal	23,879,885	25,971,422	2,091,537
STATE REVENUES				
7810	State Share Soc Sec & Medicare Taxes	23,199	28,338	5,139
7820	State Share Retirement Contributions	102,955	127,083	24,128
	Subtotal	126,154	155,421	29,267
FEDERAL REVENUES				
8515	Title II Training	12,000	12,000	0
	Subtotal	12,000	12,000	0
OTHER FUNDING SOURCES				
9910	Other Financing Sources (Use of Fund Balance)	260,647	160,647	(100,000)
	Subtotal	260,647	160,647	(100,000)
TOTAL REVENUES		\$24,278,686	\$26,299,490	\$2,020,804

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Technology Services Department
SBU 016 - Regional Technology Solutions
Program Summary
May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
2585	Title II-Data Governance Grant	\$13,155	\$13,077	(\$78)
4510	Statewide Software	20,802,333	22,850,719	2,048,386
4515	Technology Initiatives	873,716	873,716	0
4516	Technology Solutions Value-added Services	160,941	160,941	0
4585	Wide Area Network Consortium	2,428,541	2,401,037	(27,504)
		<u>\$24,278,686</u>	<u>\$26,299,490</u>	<u>\$2,020,804</u>

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13

Instructional Services Department

SBU 024 - Educational Technology

Composite Budget

May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES				
Object: 110	Official/Administrative	\$33,915	\$33,915	\$0
Object: 130	Professional - Other	540,167	494,710	(45,457)
Object: 150	Office/Clerical	98,519	99,025	506
	Subtotal	672,601	627,650	(44,951)
PERSONNEL SERVICES - EMPLOYEE BENEFITS				
Object: 213	Life Insurance	808	733	(75)
Object: 220	Social Security Contributions	51,452	48,013	(3,439)
Object: 230	Retirement Contributions	228,685	211,505	(17,180)
Object: 240	Tuition Reimbursement	16,080	8,990	(7,090)
Object: 260	Workers' Compensation	4,706	4,391	(315)
Object: 271	Medical Health Benefits	141,357	124,806	(16,551)
Object: 272	Dental Health Benefits	5,560	5,044	(516)
Object: 274	Income Protection Benefits	1,687	1,533	(154)
Object: 290	Other Employee Benefits	2,544	2,544	0
	Subtotal	452,879	407,559	(45,320)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
Object: 329	Professional Educ Svcs - Other	4,118,167	3,997,045	(121,122)
Object: 340	Technical Services	500	0	(500)
Object: 348	Services in Support of Technology	7,394	6,909	(485)
Object: 360	Employee Training and Development Services	9,845	9,987	142
Object: 390	Other Purchased Professional & Tech Svcs	800	800	0
	Subtotal	4,136,706	4,014,741	(121,965)
PURCHASED PROPERTY SERVICES				
Object: 432	Repairs & Maintenance Svcs of Equip	1,000	1,000	0
Object: 433	Repairs & Maintenance Svcs of Vehicles	3,500	3,500	0
Object: 441	Rental of Land and Buildings	50,405	50,985	580
Object: 448	Lease/Rental of Hardware & Related Tech	3,744	3,470	(274)
	Subtotal	58,649	58,955	306
OTHER PURCHASED SERVICES				
Object: 532	Cellular Phone Charges	134	134	0
Object: 538	Transport/Telecommunications Services	15,000	15,000	0
Object: 549	Other Advertising/Public Relations	1,000	520	(480)
Object: 550	Printing and Binding	811	1,824	1,013
Object: 580	Travel	25,740	22,997	(2,743)
Object: 599	Other Misc Purchased Services	66,000	31,160	(34,840)
	Subtotal	108,685	71,635	(37,050)
SUPPLIES				
Object: 610	General Supplies	7,850	33,341	25,491
Object: 626	Gasoline	5,500	5,500	0
Object: 635	Meals/Refreshments	22,600	28,260	5,660
Object: 650	Supplies & Fees - Technology Related	889,827	946,013	56,186
	Subtotal	925,777	1,013,114	87,337
PROPERTY				
Object: 740	Depreciation	6,336	6,336	0
Object: 752	Cap Equipment - Original & Additional	0	37,858	37,858
	Subtotal	6,336	44,194	37,858

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Instructional Services Department
SBU 024 - Educational Technology
Composite Budget
May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
OTHER OBJECTS				
Object: 810	Dues and Fees	1,030	2,453	1,423
Object: 840	Contingency	561,008	581,537	20,529
Object: 899	Pass-thru Funds	0	9,100	9,100
	Subtotal	<u>562,038</u>	<u>593,090</u>	<u>31,052</u>
OTHER USES OF FUNDS				
Object: 935	Indirect Cost Allocation	8,629	8,764	135
Object: 938	General Admin Overhead Allocation	455,741	442,796	(12,945)
	Subtotal	<u>464,370</u>	<u>451,560</u>	<u>(12,810)</u>
TOTAL EXPENDITURES		<u><u>\$7,388,041</u></u>	<u><u>\$7,282,498</u></u>	<u><u>(\$105,543)</u></u>
LOCAL REVENUES				
6920	Contributions & Donations from Private Srcs	\$35,000	\$135,573	\$100,573
6944	Receipts Other LEAs in PA - Ed	153,850	198,985	45,135
6947	Receipts from Members by Withholding	695,295	695,295	0
6948	Receipts Directly from Members	6,127,907	5,735,697	(392,210)
6949	Other Tuition from Patrons	125	125	0
6970	Services Provided Other Funds	61,975	110,851	48,876
6999	All Other Revenues	20,000	20,000	0
6999	All Other Revenues - Carryover	1,375	1,375	0
	Subtotal	<u>7,095,527</u>	<u>6,897,901</u>	<u>(197,626)</u>
STATE REVENUES				
7599	Other State Revenue	152,444	152,450	6
7599		0	2,386	2,386
7810	State Share Soc Sec & Medicare Taxes	25,727	24,008	(1,719)
7820	State Share Retirement Contributions	114,343	105,753	(8,590)
	Subtotal	<u>292,514</u>	<u>284,597</u>	<u>(7,917)</u>
OTHER FUNDING SOURCES				
9910	Other Financing Sources (Use of Fund Balance)	0	100,000	100,000
	Subtotal	<u>0</u>	<u>100,000</u>	<u>100,000</u>
TOTAL REVENUES		<u><u>\$7,388,041</u></u>	<u><u>\$7,282,498</u></u>	<u><u>(\$105,543)</u></u>

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES
LANCASTER-LEBANON IU13
Instructional Services Department
SBU 024 - Educational Technology
Program Summary
May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
5105	Instructional Media Services	\$1,374,756	\$1,374,756	\$0
5108	IMS Lending Library	0	19,872	19,872
5109	Steinman Institute For Civic Engagement Grant	0	35,460	35,460
5110	Stem In Action: Real-World Experiences For Online Learners	0	47,500	47,500
5419	Educational Technology Initiatives	364,753	310,436	(54,317)
5420	Education Technology Value-Added Services	0	100,000	100,000
5460	Step Up with EbD (Engineering by Design)	153,871	157,997	4,126
5529	Lancaster-Lebanon Virtual Solutions (LLVS)	5,494,661	5,236,477	(258,184)
		<u>\$7,388,041</u>	<u>\$7,282,498</u>	<u>(\$105,543)</u>

HUMAN RESOURCES SERVICES

Request approval of the following Human Resources Services Items:

A. Contracts. (Reference Human Resources Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Personnel Actions as presented in Human Resources Services Exhibit B, contingent upon the successful completion of all required employment paperwork and clearances, as determined by the IU13 Human Resources Services Office.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

C. Approval of the following budgets: (Reference Human Resources Services Exhibit C)

1. SBU 001 – Administrative and Management Services

Fiscal Year 2025-26

Revised Budget: \$4,636,946

Revised Indirect Revenue: \$178,527

Original Budget: \$4,279,559

Original Indirect Revenue: \$175,725

(Purpose: To revise the composite budget for the Administrative and Management Services Strategic Business Unit which includes the programs as listed on the Program Summary. The School Mental Health and Safety Grants, and Title I – Neglected and Delinquent programs were revised previously. An additional School Safety & Mental Health Grant and the Educator Prep Services programs are being revised to adjust certain accounts for currently anticipated total expenses. The primary objective of the SBU is to deliver cost-effective and innovative administrative and management solutions.)

2. SSU 018 – Internal Service Fund for Employee Benefits

Fiscal Year 2025-26

Revised Budget: \$32,393,020

Revised Indirect Revenue: \$938,747

Original Budget: \$32,369,453

Original Indirect Revenue: \$938,446

(Purpose: To revise the composite budget for the Internal Service Funds for the Employee Benefits Unit which includes the programs as listed on the Program Summary. The Fringe Benefits Program is being revised to adjust certain accounts for currently anticipated expenses. The primary objective of this SSU is to provide high-quality benefits to employees in a fiscally responsible way, allowing IU13 to care for human resources while balancing financial resources.)

HUMAN RESOURCES SERVICES

D. Approval of following recommended pay rates for IU13 staff who substitute during the 2026 Extended School Year program:

1. IU13 Professionals who substitute as a Professional for ESY – daily rate/\$225, half day rate/\$112.50
2. IU13 INSUP who substitute as a Paraeducator for ESY – daily rate/\$125, half day rate/\$62.50
3. IU13 Professionals who substitute as a Paraeducator for ESY – daily rate/\$125, half day rate/\$62.50
4. IU13 INSUP who hold emergency permits to substitute as a Professional – daily differential of \$30/day

E. The following IU13 Professional staff have attained tenure:

Megan Cusano	05/01/2026
Hannah Humphrey	10/01/2025

F. Motion to approve the separation and release agreement between Lancaster – Lebanon Intermediate Unit 13, Employee #00013771, and the Lancaster-Lebanon Intermediate Unit 13 confirming Employee’s resignation dated June 30, 2026. (Reference Human Resources Exhibit D)

G. First Reading of revised Policy 218.1 – Weapons (Reference Human Resources Exhibit E)

(Purpose: Updated to reflect expanded parent/guardian notification requirements when a weapons possession incident occurs. Notifications must now be provided to parents, guardians, and school employees for incidents involving the possession of a weapon on school property within 24 hours of the incident occurring.)

H. First Reading of revised Policy 805 – Emergency Preparedness and Response (Reference Human Resources Exhibit F)

(Purpose: Updated to address the required timeline for assessing, responding to, and disposing of life safety and non-life safety events received through the Safe2Say Something Crisis Center.)

HUMAN RESOURCES SERVICES

I. First Reading of revised Policy 805.1 – Relations with Law Enforcement Agencies (Reference Human Resources Exhibit G)

(Purpose: Recommended policy revisions to align with updates to PA School Code that require a memorandum of understanding to include procedures for timely coordination between the Intermediate Unit's threat assessment team and law enforcement agencies.)

J. First Reading of revised Policy 805.2 – School Security Personnel (Reference Human Resources Exhibit H)

(Purpose: Recommended policy revisions reflect recent Pennsylvania School Code amendments related to school safety and security requirements and the responsibilities of the School Safety and Security Coordinator.)

HRS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	CENTEGIX	7/1/26-6/30/31	\$272,780.00	Safety Management System	To provide CrisisAlert, Visitor Management, and Safety Blueprint. These will provide several safety management options including a badge-based incident response solution to be worn by staff and a system to monitor who is coming in and out of buildings.	Sole Source
2.	HRS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL (Amendment)	Local	GENERAL HEALTHCARE RESOURCES LLC	7/1/24-6/30/27	\$3,275,000.00	Temporary staffing services as secondary vendor for direct services to students	Amendment of C2456150 originally approved 06/26/2024 and amended on 11/15/2024, 5/8/2025, and 06/25/2025. This revision is to increase the contract by \$125,000.00 for a revised contract total of \$3,275,000.00 for the three year term for additional staffing needs.	RFP# 234-020
3.	HRS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL (Amendment)	Local	LEARNING OPPORTUNITIES GROUP	7/1/25-6/30/26	\$450,000.00	Staffing Support	Amendment of C2560123 originally approved on 06/25/2025 and amended on 12/10/2025. This revision increases the contract by \$100,000.00 for a new contract total of \$450,000.00 for increased staffing needs.	Sole Source
4.	HRS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	POWERSCHOOL HOLDINGS LLC	7/1/26-6/30/27	\$11,825.00	Business Plus Productivity Pack	To provide a Productivity Pack that will provide workflow templates that includes training.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
5.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL (Amendment)	Local	CALM.COM INC	5/1/25-4/30/28	\$112,996.00	Wellness program mobile application and related website for IU13 staff	Amendment of C2450028, originally approved 04/09/2025, to adjust the contract totals for FY25–26 through FY27–28, adding \$10.00 per year for the final three years and establishing a revised total of \$112,996.00.	Sole Source

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	MARIA	ARNOLD	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	04/23/2026	PERSONAL REASONS
2	LISA	BONAVENTURA	SUB DAILY PROFESSIONAL and PARA		HRS	05/08/2026	PERSONAL REASONS
3	KELSEY	BRAJKOVICH	INTERPRETER	SENSORY IMPAIRED	ECSES	06/03/2026	ALTERNATE EMPLOYMENT
4	ABIGAIL	EDWARDS	PARAEDUCATOR- II	CNTR BASED EMOTIONAL SUPPORT	ECSES	04/15/2026	PERSONAL REASONS
5	JENNA	ENGLE	SUB DAILY PARAPROFESSIONAL		HRS	05/14/2026	PERSONAL REASONS
6	JULIE	HILLARD	JOB TRAINER	JOB TRAINING SERVICES	ECSES	06/05/2026	ALTERNATE EMPLOYMENT
7	DANIELLE	HOUSER	SUB DAILY PARAPROFESSIONAL		HRS	05/11/2026	PERSONAL REASONS
8	SAMANTHA	KELLY	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	06/03/2026	PERSONAL REASONS
9	MARY	KERN	SUB DAILY PROFESSIONAL AND PARAPROFESSIONAL		HRS	05/12/2026	PERSONAL REASONS
10	JENNIFER	KRISSANSEN	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	03/26/2026	PERSONAL REASONS
11	SARA	LIBHART	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	04/22/2026	PERSONAL REASONS
12	KAYLA	MARSHALL	PSYCHOLOGIST	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/04/2026	RELOCATION
13	NICHOLAS	REINHOLD	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	05/12/2026	PERSONAL REASONS
14	ALINA	RUTHERFORD	TEACHER OF SPECIAL EDUCATION	SCHOOL TO WORK	ECSES	06/03/2026	PERSONAL REASONS
15	RAE	SLICK	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/17/2026	PERSONAL REASONS
16	DONNA	TICE	SUB DAILY PARAPROFESSIONAL		HRS	04/29/2026	PERSONAL REASONS
17	SUSAN	ZUNINO	TEACHER OF SPECIAL EDUCATION	MULTIPLE DISABILITIES SUPPORT	ECSES	06/09/2026	RELOCATION

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: TERMINATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	KAOUTAR	BELGOUT	PARAEDUCATOR 1:1	CNTR BASED AUTISTIC SUPPORT	ECSES	04/20/2026	Failure to submit required paperwork

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: RETIREMENT

EARLY RETIREMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	KAREN	BANKLER	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	05/29/2026
2	RENEE	LEWIS	CUSTOMER SERVICE REP 2- LEVEL II		PATTAN	07/31/2026

RETIREMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	KATHRYN	MICHALOWSKI	SUPERVISOR	AUTISTIC SUPPORT	ECSES	09/15/2026
2	WARREN	SYKES	PARAEDUCATOR 1:1- II	AUTISTIC SUPPORT	ECSES	07/23/2026

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	LORETTA	ADELMAN	PROGRAM ASSISTANT	JOB TRAINING SERVICES	ECSES	06/01/2026	\$22.05 /hour		260	Filling Vacancy
2	LEAH	AMENT	SUB DAILY PARAPROFESSIONAL		HRS	04/06/2026	\$115.00 /day		185	New - Program Need
3	LEAH	AMENT	SUB SEC ASGN PROFESSIONAL		HRS	04/06/2026	\$389.59 /day		190	New - Program Need
4	AMBER	BAKKE	SUB DAILY PROFESSIONAL and PARA		HRS	04/06/2026	\$135.00 /day		190	New - Program Need
5	WILLIAM	BECHTOLD	CUSTODIAN		TS	04/27/2026	\$21.44 /hour		260	Filling Vacancy
6	OLGA	BLOUCH	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	05/11/2026	\$21.71 /hour		259	New - Program Need
7	DONNA	BOXLEITNER	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	07/06/2026	TBD Pending Board Approval of EA CBA	M/05	190	Filling Vacancy
8	SHANNON	CAMPAGNA	PARAEDUCATOR	MULTIPLE DISABILITIES SUPPORT	ECSES	05/11/2026	\$18.90 /hour	01	185	New - Program Need
9	JULIA	CHUNTA	APPRENTICE		PATTAN	05/11/2026	\$13.00 /hour		260	New - Program Need
10	ELEANOR	DEEG	ESY PROFESSIONAL		ECSES	05/18/2026	\$52.57 /hour		18	New - Program Need
11	TIFFANY	EBERLY	PSYCHOLOGIST	EARLY INTERVENTION	ECSES	06/08/2026	\$82,938.03	M+30/05	198	Filling Vacancy
12	PAMELA	EGAN	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	08/10/2026	TBD Pending Board Approval of EA CBA	M/08	190	New - Program Need
13	OLIVIA	FOSTER	APPRENTICE		PATTAN	05/11/2026	\$13.00 /hour		260	New - Program Need
14	JANELLE	GRACELY	SPECIAL EDUCATION CONSULTANT			08/03/2026	TBD Pending Board Approval of EA CBA	M+15/14	195	Filling Vacancy
15	JANELLE	GRIMES	SUB DAILY PROFESSIONAL and PARA		HRS	04/28/2026	\$135.00 /day		190	New - Program Need
16	AURA	HEISEY	ED PARTNERSHIP SPECIALIST		IS	07/27/2026	\$112,000.00		260	Filling Vacancy

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

17	JOSHUA	HUMMEL	JOB TRAINER	JOB TRAINING SERVICES	ECSES	08/10/2026	TBD Pending Board Approval of ESPA CBA	01	185	Filling Vacancy
18	ZACHERIAH	KINSLEY	SCHOOL PSYCHOLOGIST INTERN	SCHOOL AGE RELATED SERVICES	ECSES	08/10/2026	\$14.50 /hour		185	New - Program Need
19	MEGAN	LEINBACH	SHORT TERM SUB SOCIAL WORKER	EARLY INTERVENTION	ECSES	05/18/2026	\$390.10 /day	M+30/01	89	New - Program Need
20	JENNA	LOWE	SCHOOL PSYCHOLOGIST INTERN	SCHOOL AGE RELATED SERVICES	ECSES	08/10/2026	\$14.50 /hour		185	New - Program Need
21	JAELYN	MYERS	ESY PROFESSIONAL		ECSES	05/18/2026	\$52.57		18	New - Program Need
22	JESSICA	PAVELKO	JOB TRAINER	JOB TRAINING SERVICES	ECSES	08/10/2026	TBD Pending Board Approval of ESPA CBA	01	185	Filling Vacancy
23	MELISSA	SCHOTT	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	04/27/2026	\$18.90 /hour	01	185	Requested by Cornwall-Lebanon SD
24	MITCHELL	SENENIG	PROGRAM ASSISTANT		HRS	05/11/2026	\$22.05 /hour		260	Filling Vacancy
25	ESTHER	SMITH	SUB DAILY PARAPROFESSIONAL		HRS	05/26/2026	\$115.00 /day		185	New - Program Need
26	KERRY	SWEIGART	ELEMENTARY SCHOOL COUNSELOR	NON-PUBLIC	IS	08/10/2026	TBD Pending Board Approval of EA CBA	M/06	190	Filling Vacancy
27	MELANIE	WARNER	PROGRAM ASSISTANT		HRS	05/11/2026	\$23.24 /hour		260	Filling Vacancy
28	BROOKE	WEAVER	SUB DAILY PARAPROFESSIONAL		HRS	05/18/2026	\$115.00 /day		185	New - Program Need
29	MELANIE	ZAYAS	PROGRAM ASSISTANT		EDO	06/15/2026	\$22.44 /hour		260	Filling Vacancy

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	MICHELLE	ALSTON	PROGRAM ASSISTANT	JOB TRAINING SERVICES	ECSES	FISCAL CLERK-ACCOUNTING		BS	05/18/2026	\$25.40 /hour		260	New - Program Need
2	JULIE	BUSHONG	SOCIAL WORKER	AUTISTIC SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	06/08/2026	\$115.00 /day		185	New - Program Need
3	GENESIS	CALMA	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	LIGHT DUTY			04/13/2026				Light Duty
4	GENESIS	CALMA	LIGHT DUTY			PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	05/26/2026				Light Duty Position Concluded
5	KRISTI	CASTILLO	PARAEDUCATOR	MULTIPLE DISABILITIES SUPPORT	ECSES	JOB TRAINER	JOB TRAINING SERVICES	ECSES	08/17/2026	TBD Pending Board Approval of ESPA CBA	01	185	Filling Vacancy
6	JAMIE	DEAVEN	EHS EDUCATION LIAISON	EARLY HEAD START	ECSES	EHS ASSISTANT DIRECTOR	EARLY HEAD START	ECSES	05/28/2026	\$76,000.00		260	New - Program Need
7	YAMAYRA	DEJESUS	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	05/18/2026	\$19.28 /hour	02	185	Filling Vacancy
8	KIERSTEN	DONLEY	PART-TIME PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	04/07/2026	\$115.00 /day		185	New - Program Need
9	THOMAS	GOOD	MATERIAL HANDLER		TS	COURIER DRIVER		TS	07/01/2026	TBD Pending Board Approval of ESPA CBA		260	Filling Vacancy
10	HANNAH	GRACIANI	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	04/09/2026	\$18.90 /hour	01	185	Filling Vacancy
11	JULIE	HILLARD	ESPA-PROF EC/SES INTERN	AUTISTIC SUPPORT	ECSES	JOB TRAINER	JOB TRAINING SERVICES	ECSES	04/27/2026	\$26.06 /hour	03	185	Concluded Student Teaching
12	ALLISON	HOLLEY	LIGHT DUTY			TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	04/07/2026				Light Duty Position Concluded
13	ELVA	HOOVER	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	TBD Pending Board Approval of ESPA CBA	02	185	Requested by Employee
14	DANIELLE	HOUSER	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	04/20/2026	\$115.00 /day		185	New - Program Need
15	MELISSA	LIGHT	PROGRAM ASSISTANT	AUTISTIC SUPPORT	ECSES	HRIS ANALYST		HRS	05/18/2026	\$59,157.00		260	Filling Vacancy
16	NAYELIE	LLOYD	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	06/15/2026	\$115.00 /day		185	New - Program Need
17	MICHAELA	MAYHUE	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	SC SPEECH CORRECTION	EARLY INTERVENTION	ECSES	10/12/2026	TBD Pending Board Approval of EA CBA	M/09	195	Filling Vacancy

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

18	DARCI	MUSSELMAN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	07/24/2026	\$115.00 /day		185	New - Program Need
19	PHYLLIS	MWANGI	PART-TIME SUB SHORT TERM	EARLY INTERVENTION	ECSES	LONG TERM SUB ITIN TEACHER	EARLY INTERVENTION	ECSES	05/04/2026	\$65,001.00	B/01	190	Filling Vacancy
20	RIKKI	MYER	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	SC SPEECH CORRECTION	EARLY INTERVENTION	ECSES	07/09/2026	TBD Pending Board Approval of EA CBA	M+60/06	195	Filling Vacancy
21	ERIN	SMITH	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	SEC SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	08/03/2026	TBD Pending Board Approval of EA CBA	M+45/07	195	Filling Vacancy

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	TONYA	ARTUS	SEC SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	ONBOARDING SPECIALIST		ECSES	05/18/2026	\$100,400.00		260	Change to effective date approved at April 2026 Board
2	JESSICA	DILLER	PROGRAM DIRECTOR - MARKET PLACE SERVICES		TS	PROGRAM DIRECTOR - MARKETPLACE AND ADMINISTRATIVE SERVICES		BS	06/01/2026	\$143,000.00		260	Expanded role and new responsibilities
3	JADA	GLICK	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES				04/07/2026				Change to resignation effective date approved at April 2026 Board
4	MARY	HUGHES	TEACHER OF SPECIAL EDUCATION		ECSES				07/23/2026				Change to retirement effective date approved at March 2026 Board
5	CHLOE	WENTLING	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES				07/16/2026				Change to resignation effective date approved at April 2026 Board
6	CHUNG WAI	YUE	PART-TIME APPRENTICE		PATTAN	APPRENTICE		PATTAN	05/11/2026	\$13.00 /hour		260	New - Program Need

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00001531				SES- EARLY INTERVENTION	05/04/2026	Sabbatical leave of absence for the equivalent of one school term, not to exceed 95 working days
2	00008413				SES, SPECIAL EDUC SERVICES	01/01/2027	One term of Professional Development leave not to exceed 95 working days
3	00012079				SES- EARLY INTERVENTION	04/29/2026	PSERS Special Sick Leave
4	00012303				SES, SPECIAL EDUC SERVICES	04/21/2026	PSERS Special Sick Leave
5	00013663				SES, SPECIAL EDUC SERVICES	04/07/2026	PSERS Special Sick Leave
6	00013774				HEAD START	03/31/2026	PSERS Special Sick Leave; Requesting unpaid, non-FMLA leave of absence for 61 calendar days
7	00012399				4TS TECHNOLOGY SVS, NON-INSTR	06/10/2026	PSERS Special Sick Leave
8	00010883				2SE SES, NON-INSTRUCTIONAL	03/31/2026	PSERS Special Sick Leave
9	00013647				SES, SPECIAL EDUC SERVICES	04/07/2026	Requesting unpaid, non-FMLA leave of absence for 195 calendar days
10	00012631				SES- EARLY INTERVENTION	07/01/2026	Requesting an additional 187 calendar days of unpaid, non-FMLA childrearing leave
11	00012099				SES- EARLY INTERVENTION	05/26/2026	Requesting unpaid, non-FMLA childrearing leave for 44 calendar days
12	00010546				SES, SPECIAL EDUC SERVICES	04/16/2026	PSERS Special Sick Leave continues; Requesting an additional 54 calendar days of unpaid, non-FMLA leave
13	00010355				SES, SPECIAL EDUC SERVICES	04/07/2026	PSERS Special Sick Leave continues. Requesting an additional 85 calendar days of unpaid, non-FMLA leave

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00001531				SES- EARLY INTERVENTION	05/04/2026	Sabbatical leave of absence for the equivalent of one school term, not to exceed 95 working days
2	00008413				SES, SPECIAL EDUC SERVICES	01/01/2027	One term of Professional Development leave not to exceed 95 working days
3	00012079				SES- EARLY INTERVENTION	04/29/2026	PSERS Special Sick Leave
4	00012303				SES, SPECIAL EDUC SERVICES	04/21/2026	PSERS Special Sick Leave
5	00013663				SES, SPECIAL EDUC SERVICES	04/07/2026	PSERS Special Sick Leave
6	00013774				HEAD START	03/31/2026	PSERS Special Sick Leave; Requesting unpaid, non-FMLA leave of absence for 61 calendar days
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8	00010883				2SE SES, NON-INSTRUCTIONAL	03/31/2026	PSERS Special Sick Leave
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HUMAN RESOURCES SERVICES

LANCASTER-LEBANON IU13
 Human Resources Services Department
SBU 001 - Administrative and Management Services
Composite Budget
 May 27, 2026

	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES			
Object: 110 Official/Administrative	\$1,250,702	\$1,250,702	\$0
Object: 130 Professional - Other	318,193	327,789	9,596
Object: 150 Office/Clerical	194,366	194,489	123
Subtotal	<u>1,763,261</u>	<u>1,772,980</u>	<u>9,719</u>
PERSONNEL SERVICES - EMPLOYEE BENEFITS			
Object: 213 Life Insurance	2,702	2,711	9
Object: 220 Social Security Contributions	134,902	135,645	743
Object: 230 Retirement Contributions	584,590	587,893	3,303
Object: 260 Workers' Compensation	12,342	12,411	69
Object: 271 Medical Health Benefits	389,659	391,347	1,688
Object: 272 Dental Health Benefits	15,961	16,025	64
Object: 274 Income Protection Benefits	5,657	5,676	19
Object: 290 Other Employee Benefits	2,288	2,288	0
Subtotal	<u>1,148,101</u>	<u>1,153,996</u>	<u>5,895</u>
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES			
Object: 329 Professional Educ Svcs - Other	66,482	337,486	271,004
Object: 331 Legal Fees	4,000	4,000	0
Object: 348 Services in Support of Technology	43,164	43,222	58
Object: 360 Employee Training and Development Services	2,617	2,641	24
Object: 390 Other Purchased Professional & Tech Svcs	93,945	79,005	(14,940)
Subtotal	<u>210,208</u>	<u>466,354</u>	<u>256,146</u>
PURCHASED PROPERTY SERVICES			
Object: 441 Rental of Land and Buildings	10,611	10,611	0
Object: 448 Lease/Rental of Hardware & Related Tech	1,825	1,850	25
Subtotal	<u>12,436</u>	<u>12,461</u>	<u>25</u>
OTHER PURCHASED SERVICES			
Object: 513 Contracted Carriers	0	10,000	10,000
Object: 530 Communications	46,870	46,870	0
Object: 549 Other Advertising/Public Relations	4,500	4,500	0
Object: 550 Printing and Binding	906	906	0
Object: 580 Travel	3,815	3,815	0
Object: 599 Other Misc Purchased Services	50,650	63,650	13,000
Subtotal	<u>106,741</u>	<u>129,741</u>	<u>23,000</u>
SUPPLIES			
Object: 610 General Supplies	8,725	51,525	42,800
Object: 634 Snacks	100	100	0
Object: 635 Meals/Refreshments	1,000	6,000	5,000
Object: 650 Supplies & Fees - Technology Related	586,900	586,900	0
Subtotal	<u>596,725</u>	<u>644,525</u>	<u>47,800</u>
OTHER OBJECTS			
Object: 810 Dues and Fees	3,402	3,402	0
Object: 840 Contingency	262,960	274,960	12,000
Subtotal	<u>266,362</u>	<u>278,362</u>	<u>12,000</u>
OTHER USES OF FUNDS			
Object: 935 Indirect Cost Allocation	0	2,802	2,802
Object: 938 General Admin Overhead Allocation	175,725	175,725	0
Subtotal	<u>175,725</u>	<u>178,527</u>	<u>2,802</u>
TOTAL EXPENDITURES	<u><u>\$4,279,559</u></u>	<u><u>\$4,636,946</u></u>	<u><u>\$357,387</u></u>

HUMAN RESOURCES SERVICES

LANCASTER-LEBANON IU13
 Human Resources Services Department
SBU 001 - Administrative and Management Services
Composite Budget
 May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
LOCAL REVENUES				
6920	Contributions & Donations from Private Srcs	\$25,000	\$25,000	\$0
6962	Other Services Provided Other Pennsylvania LEAs	282,945	282,945	0
6968	Receipts from IU Members - Admin by Dir Contrib	953,666	953,666	0
6969	Other Services Provided Other Governments	1,775,395	1,775,395	0
6999	All Other Revenues	649,158	901,158	252,000
	Subtotal	<u>3,686,164</u>	<u>3,938,164</u>	<u>252,000</u>
STATE REVENUES				
7362	School Mental Health and Safety	0	70,000	70,000
7599	Other State Revenue	28,000	77,500	49,500
7810	State Share Soc Sec & Medicare Taxes	67,453	67,825	372
7820	State Share Retirement Contributions	292,296	293,947	1,651
	Subtotal	<u>387,749</u>	<u>509,272</u>	<u>121,523</u>
FEDERAL REVENUES				
8514	Title I Disadvantaged	82,776	66,640	(16,136)
8820	Medical Assistance Reimbursement-Administrative	122,870	122,870	0
	Subtotal	<u>205,646</u>	<u>189,510</u>	<u>(16,136)</u>
	TOTAL REVENUES	<u><u>\$4,279,559</u></u>	<u><u>\$4,636,946</u></u>	<u><u>\$357,387</u></u>

HUMAN RESOURCES SERVICES
LANCASTER-LEBANON IU13
Human Resources Services Department
SBU 001 - Administrative and Management Services
Program Summary
May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
2325	Bus Driver Training	\$24,375	\$24,375	\$0
7205	ACCESS Billing Services	343,853	343,853	0
7207	ACCESS Medicare Administrative Claim (MAC) Funds	122,870	122,870	0
7401	Collaborative Services	515,455	515,455	0
7402	Tax Collection Bureau	2,007,271	2,007,271	0
7414	Business Services Initiatives	109,074	109,074	0
8113	Guest Teacher Training	102,517	102,517	0
8116	Human Resources Initiatives	859,730	859,730	0
8120	PASPA Administrative Services	79,510	79,510	0
8588	Statewide System of Support-Safe Schools	32,128	32,128	0
8606	Student Symposium	0	51,523	51,523
8607	School Safety & Mental Health Grant	0	70,000	70,000
8620	Educator Prep Services	0	252,000	252,000
Various	Title I-Neglected and Delinquent-Manos House	82,776	66,640	(16,136)
		<u>\$4,279,559</u>	<u>\$4,636,946</u>	<u>\$357,387</u>

HUMAN RESOURCES SERVICES
LANCASTER-LEBANON IU13
Human Resources Services Department
SSU 018 - Internal Service Funds for Employee Benefits
Composite Budget
May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
PERSONNEL SERVICES - SALARIES				
Object: 110	Official/Administrative	\$150,034	\$150,034	\$0
Object: 130	Professional - Other	105,872	105,872	0
Object: 150	Office/Clerical	119,937	119,937	0
Object: 190	Instructional/Assistants	228,400	228,400	0
	Subtotal	604,243	604,243	0
PERSONNEL SERVICES - EMPLOYEE BENEFITS				
Object: 213	Life Insurance	226,515	226,515	0
Object: 214	Income Protection Insurance	35,232	35,232	0
Object: 215	Eye Care Insurance	98,000	98,000	0
Object: 220	Social Security Contributions	46,194	46,194	0
Object: 230	Retirement Contributions	83,575	83,575	0
Object: 240	Tuition Reimbursement	3,387	3,387	0
Object: 250	Unemployment Compensation	253,600	253,600	0
Object: 260	Workers' Compensation	905,560	905,560	0
Object: 271	Medical Health Benefits	21,974,789	21,948,789	(26,000)
Object: 272	Dental Health Benefits	1,044,156	1,044,156	0
Object: 274	Income Protection Benefits	888	888	0
Object: 276	Prescription Benefits	4,570,168	4,570,168	0
Object: 290	Other Employee Benefits	245,000	258,220	13,220
	Subtotal	29,487,064	29,474,284	(12,780)
PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
Object: 330	Other Professional Services	223,666	223,666	0
Object: 331	Legal Fees	5,000	5,000	0
Object: 348	Services in Support of Technology	2,168	2,168	0
Object: 360	Employee Training and Development Services	2,463	2,463	0
Object: 390	Other Purchased Professional & Tech Svcs	879,478	879,478	0
	Subtotal	1,112,775	1,112,775	0
PURCHASED PROPERTY SERVICES				
Object: 410	Cleaning/Grounds Maintenance	28,212	28,212	0
Object: 441	Rental of Land and Buildings	159,954	170,000	10,046
Object: 448	Lease/Rental of Hardware & Related Tech	793	793	0
	Subtotal	188,959	199,005	10,046
OTHER PURCHASED SERVICES				
Object: 529	Other Insurance	6,000	6,000	0
Object: 550	Printing and Binding	540	540	0
Object: 580	Travel	710	710	0
Object: 599	Other Misc Purchased Services	3,500	3,500	0
	Subtotal	10,750	10,750	0
SUPPLIES				
Object: 610	General Supplies	15,500	41,500	26,000
Object: 650	Supplies & Fees - Technology Related	200	200	0
	Subtotal	15,700	41,700	26,000
OTHER OBJECTS				
Object: 810	Dues and Fees	11,516	11,516	0
	Subtotal	11,516	11,516	0

HUMAN RESOURCES SERVICES
LANCASTER-LEBANON IU13
Human Resources Services Department
SSU 018 - Internal Service Funds for Employee Benefits
Composite Budget
May 27, 2026

		Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
OTHER USES OF FUNDS				
	Object: 938 General Admin Overhead Allocation	938,446	938,747	301
	Subtotal	938,446	938,747	301
	TOTAL EXPENDITURES	\$32,369,453	\$32,393,020	\$23,567
LOCAL REVENUES				
6510	Interest on Invest & Checking Accts	\$75,000	\$75,000	\$0
6970	Services Provided Other Funds	27,761,797	27,761,797	0
6999	All Other Revenues	3,187,087	3,187,087	0
	Subtotal	31,023,884	31,023,884	0
STATE REVENUES				
7810	State Share Soc Sec & Medicare Taxes	17,359	17,359	0
7820	State Share Retirement Contributions	38,388	38,388	0
	Subtotal	55,747	55,747	0
OTHER FUNDING SOURCES				
9910	Other Financing Sources (Use of Fund Balance)	1,289,822	1,313,389	23,567
	Subtotal	1,289,822	1,313,389	23,567
	TOTAL REVENUES	\$32,369,453	\$32,393,020	\$23,567

HUMAN RESOURCES SERVICES
 LANCASTER-LEBANON IU13
 Human Resources Services Department
SSU 018 - Internal Service Funds for Employee Benefits
Program Summary
 May 27, 2026

Program	Program Name	Original 2025-26 Budget	Revised 2025-26 Budget	Net Change Budget
7760	Fringe Benefits Program	\$31,117,107	\$31,127,454	\$10,347
7761	Unemployment Compensation Program	261,208	261,208	0
7762	Workers' Compensation Program	991,138	991,138	0
7764	Retirement Stabilization Program	0	13,220	13,220
		<u>\$32,369,453</u>	<u>\$32,393,020</u>	<u>\$23,567</u>

SEPARATION AND RELEASE AGREEMENT

AGREEMENT made and entered into this ___ day of April, 2026, by and between the LANCASTER-LEBANON INTERMEDIATE UNIT 13, 1020 New Holland Avenue, Lancaster, Pennsylvania 17601 (“EMPLOYER”) and [REDACTED] (“EMPLOYEE”)

(As used herein “EMPLOYER” shall mean the LANCASTER-LEBANON INTERMEDIATE UNIT 13, all of its past and present Board members, employees, agents, and their respective successors and assigns.)

WITNESSETH:

The parties hereby enter into this AGREEMENT for the purpose of concluding EMPLOYEE’S employment with EMPLOYER and settling any and all disputes that may exist. Based on consideration to which EMPLOYEE is not otherwise entitled, and intending to be legally bound, EMPLOYEE and EMPLOYER agree as follows:

FIRST: IRREVOCABLE RESIGNATION OF EMPLOYEE.

EMPLOYEE hereby acknowledges his irrevocable resignation as a professional employee of EMPLOYER effective as of the close of business on June 30, 2026. EMPLOYER and EMPLOYEE hereby agree that EMPLOYEE will not be eligible for rehire or for the provision of any services for EMPLOYER in the future.

SECOND: CONSIDERATION TO EMPLOYEE.

In consideration for EMPLOYEE releasing all claims and EMPLOYEE’S resignation, EMPLOYER shall do the following, assuming no revocation of EMPLOYEE:

1. EMPLOYEE shall continue to receive his pay and employer-offered benefits through June 30, 2026. Effective July 1, 2026, EMPLOYEE will be eligible to be placed on COBRA/Public Health Service Act coverage at EMPLOYEE’S sole cost and expense that will

need to be paid on the basis of 102% of the established COBRA/Public Health Service Act rate as determined by EMPLOYER'S Business Office.

2. Unless otherwise stated herein in this AGREEMENT, EMPLOYER will have no further obligations to EMPLOYEE pursuant to the Act 93 Agreement, EMPLOYER policy, or EMPLOYER practice with respect to compensation and benefits not articulated in this AGREEMENT.

3. In the event that any third party requests of the EXECUTIVE DIRECTOR, ASSISTANT EXECUTIVE DIRECTOR, or DIRECTOR OF HUMAN RESOURCES of EMPLOYER a reference regarding EMPLOYEE'S service with EMPLOYER, EMPLOYER, through the DIRECTOR OF HUMAN RESOURCES, will issue a neutral letter of reference only confirming EMPLOYEE'S date of hire and resignation from EMPLOYER.

THIRD: EMPLOYEE'S OBLIGATIONS AND RELEASE OF ALL CLAIMS.

In consideration of the promises and undertakings of EMPLOYER under this AGREEMENT, EMPLOYEE makes the following representations, warranties, and covenants:

1. For purposes of this AGREEMENT, any reference to monies paid to or on behalf of EMPLOYEE shall be deemed to be the entire gross amount of the payments required by the terms and as set forth in Paragraph SECOND of this AGREEMENT; and

2. In the event that EMPLOYER makes the payments set forth in Paragraph SECOND herein, EMPLOYEE will have been paid all wages due to him pursuant to his employment with EMPLOYER, including but not limited to any benefits, and as set forth in this AGREEMENT; and

3. Following EMPLOYEE'S irrevocable resignation date, EMPLOYEE shall not be reemployed by EMPLOYER and shall not apply for or otherwise seek employment with EMPLOYER at any time hereafter; and

4. As soon as practicable following the entry into this AGREEMENT, EMPLOYEE shall be required to turn in any keys belonging to EMPLOYER, I.D. badge, any confidential student records, and any other EMPLOYER property EMPLOYEE may have in his possession. To the extent that this has not occurred, EMPLOYEE will also need to arrange to remove all of his personal belongings and effects from EMPLOYER'S facilities at a time determined by EMPLOYER'S Administration.

5. EMPLOYEE agrees, in consideration of the promises in this AGREEMENT, to unconditionally release and forever discharge EMPLOYER from any and all causes of action including, but not limited to all matters in law, in equity, in contract, or in tort, or pursuant to statute, including damages, attorneys' fees, costs and expenses and, without limiting the generality of the foregoing, to all claims arising under the Family and Medical Leave Act, Title VII of the Civil Rights Act of 1964, the Civil Rights Act of 1991, any form of race discrimination claim, the Americans with Disabilities Act, Section 504 of the Rehabilitation Act of 1973, the Employee Retirement Income Security Act, the Age Discrimination in Employment Act, the Pennsylvania Human Relations Act, the Genetic Information Nondiscrimination Act, the Pregnancy Discrimination Act of 1978, the Equal Pay Act, any claims relating to EMPLOYER'S issuance of Act 168 forms to prospective employers, or any other federal, state, or local law, statute, or ordinance affecting EMPLOYEE'S employment with or termination of employment and claims of retaliatory discharge.

6. This release is not intended to affect claims or rights that cannot be waived or which are expressly preserved, such as the ability to bring an action to enforce this AGREEMENT.

7. BY SIGNING THIS AGREEMENT, EMPLOYEE IS GIVING UP ALL CLAIMS WHICH HE MAY HAVE AGAINST EMPLOYER, except as described in this AGREEMENT.

FOURTH: VOLUNTARY AGREEMENT AND REPRESENTATION OF NO FILINGS.

EMPLOYEE HEREBY ACKNOWLEDGES THAT HE FULLY UNDERSTANDS THE TERMS OF THIS AGREEMENT, INCLUDING THE RELEASE, AND THAT HE ENTERS INTO IT VOLUNTARILY WITHOUT ANY COERCION ON THE PART OF ANY PERSON; AND THAT HE WAS GIVEN ADEQUATE TIME TO CONSIDER ALL IMPLICATIONS AND TO FREELY AND FULLY CONSULT WITH AND SEEK THE ADVICE OF WHOMEVER HE DEEMED APPROPRIATE, INCLUDING THE RIGHT TO CONSULT WITH AN ATTORNEY OF HIS CHOICE.

EMPLOYEE represents that they have filed no suits, charges, claims, or the like regarding EMPLOYEE'S employment and/or the terms of his resignation; and they agree that they will not do so at any time hereafter.

FIFTH: ADMISSION OF NON-LIABILITY AND NO PAST PRACTICES.

EMPLOYER and EMPLOYEE agree that the entry into this AGREEMENT shall in no way constitute an admission of wrongdoing or liability on the part of any party.

SIXTH: NON-DISPARAGEMENT OF EMPLOYER.

EMPLOYEE covenants and agrees that he shall not engage in any communication (whether verbal or written and also to include any form of social media platform) that shall disparage EMPLOYER or EMPLOYER'S agents, successors, assigns, employees, or independent contractors, including but not limited to any commissioned officer of EMPLOYER, any EXECUTIVE DIRECTOR of EMPLOYER, any ASSISTANT TO THE EXECUTIVE

DIRECTOR of EMPLOYER, any administrator of EMPLOYER, EMPLOYER'S Board, EMPLOYER'S agents and assigns, or unlawfully interfere with EMPLOYER'S existing or prospective operational relationships, unless required to do so pursuant to law, court order, administrative order, or validly issued subpoena.

SEVENTH: REPRESENTATION OF NO MEDICARE ENROLLMENT.

EMPLOYEE represents and warrants that as of the date he signs this AGREEMENT, he is not Medicare-eligible, nor has he ever been enrolled in Medicare Part A, Part B, or Part C. EMPLOYEE further represents and warrants that no Medicare payments have been made to or on his behalf and that no liens, claims, demands, subrogated interests, or causes of action of any nature or character exist or have been asserted arising from or related to EMPLOYER. EMPLOYEE further agrees that he, and not EMPLOYER, shall be responsible for satisfying all such liens, claims, demands, subrogated interests, or causes of action that may exist or have been asserted or that may in the future exist or be asserted.

EIGHTH: CONFIDENTIALITY.

Following the entry into this AGREEMENT, EMPLOYEE shall not, without prior written consent of the individual then holding the office of EXECUTIVE DIRECTOR, disclose the terms of this AGREEMENT, including, but not by way of limitation, the amount or fact of any payment to be made under this AGREEMENT or any of the facts or events surrounding or leading to this AGREEMENT (including any characterization thereof) to any person or entity other than his spouse, attorneys, tax or financial advisors, union officials, or lenders for the purpose of confidential legal or financial counseling, or as otherwise required by law, or for purposes of enforcement of this AGREEMENT.

NINTH: TERMINATION, CANCELLATION, OR RECOUPMENT.

It is agreed that the benefits contained in and/or which arise out of this AGREEMENT in favor of EMPLOYEE are subject to termination, cancellation, and/or recoupment in the event of his violation or breach of this AGREEMENT in any manner and at any time hereafter.

TENTH: EFFECT OF AGREEMENT.

EMPLOYEE understands that EMPLOYER may plead this AGREEMENT as a complete defense to any claim or entitlement relating to EMPLOYEE'S employment which may be asserted by EMPLOYEE or other persons or agencies on his behalf in any suit or claim against EMPLOYER.

If EMPLOYEE materially breaches any of the terms of this AGREEMENT, EMPLOYER shall have the right to bring an action to recover damages for the full amount of its loss or damages resulting from the violation. In such an event, EMPLOYEE'S release of claims, as outlined in this AGREEMENT, will continue to apply. If EMPLOYER incurs attorneys' fees or other costs as a result of EMPLOYEE'S violation of this AGREEMENT, EMPLOYEE agrees to reimburse EMPLOYER for the attorneys' fees and costs incurred on all claims on which EMPLOYER prevails.

If EMPLOYER materially breaches any of the terms of this AGREEMENT, EMPLOYEE shall have the right to bring an action to recover damages for the full amount of its loss or damages resulting from the violation. If EMPLOYEE incurs attorneys' fees or other costs as a result of EMPLOYER'S violation of this AGREEMENT, EMPLOYER agrees to reimburse EMPLOYEE for the attorneys' fees and costs incurred on all claims on which EMPLOYEE prevails.

ELEVENTH: SEVERABILITY.

The parties agree that each provision of this AGREEMENT is severable and further agree that if any term or provision is held to be invalid, void, or unenforceable by a court of competent jurisdiction or an administrative agency for any reason whatsoever, such ruling shall not affect the validity of the remainder of this AGREEMENT.

TWELFTH: NOTICE.

All notices to a party shall be sent by certified mail, return receipt requested, to the party to be given the notice at his or its most recently designated address.

THIRTEENTH: FULL AGREEMENT.

This AGREEMENT sets forth the entire understanding of the parties and can be modified only in writing signed by the parties hereto.

FOURTEENTH: PENNSYLVANIA LAW.

This AGREEMENT shall be governed by and construed under the laws of Pennsylvania and any lawsuit pertaining to enforcement this AGREEMENT shall be brought only in the courts of Pennsylvania. Any claims of either party concerning the implementation of this AGREEMENT shall be exclusively litigated in the Court of Common Pleas of Lancaster County.

FIFTEENTH: COUNTERPARTS.

This AGREEMENT may be executed in counterparts, each of which shall be deemed an original.

IN WITNESS WHEREOF, the parties hereto have signed this AGREEMENT as of the
day and year above written.

LANCASTER-LEBANON INTERMEDIATE
UNIT 13

Attest: _____
Gina Brillhart
Board Secretary

By: _____
Dr. Joseph Fullerton
Board President

EMPLOYEE

Witness: _____





Title: **Weapons**
 Code: 218.1
 Section: 200 Pupils

For HR Committee Review and First Reading: May 27, 2026

Purpose

The ~~Board recognizes that the~~ physical safety of students, employees, ~~and program participants~~ **and others present in Intermediate Unit programs and on Intermediate Unit property** is essential for the safe operation of ~~Intermediate Unit's educational~~ programs and ~~for the establishment of a positive~~ **maintaining an** environment ~~for~~ **conducive to** learning. ~~Possession~~ **The possession** of weapons in ~~the school setting is a~~ **any Intermediate Unit building, on Intermediate Unit grounds, or at any Intermediate Unit-sponsored activity poses a serious** threat to the safety **and welfare** of students and staff and is prohibited by law **and this policy**.

Definitions

Weapon - the term shall ~~shall be consistent with the PA Crimes Code, Title 18 to include,~~ but **is** not ~~be~~ limited to, any knife, cutting instrument, cutting tool, nunchaku, ~~blackjack, metal knuckles,~~ firearm, shotgun, rifle, ~~explosive, incendiary device, chemical agent, noxious substance,~~ replica ~~or look alike~~ of a weapon, and any other tool, instrument or implement capable of inflicting serious bodily injury. ~~[1][2]~~

Possession - a student is in possession of a weapon when the weapon is found on the ~~person of the~~ student; in the student's locker or assigned storage area; under the student's control while ~~at school or~~ Intermediate Unit ~~programs, on school property, on property being used by of~~ the Intermediate Unit, at any ~~school function under the jurisdiction of the~~ Intermediate Unit ~~function or activity, at any Intermediate Unit event held away from the Intermediate Unit, or while the student is coming on a conveyance providing transportation to or from the site of an Intermediate Unit any~~ program or school function **under the jurisdiction of the Intermediate Unit**.

Authority

The Board prohibits students from possessing ~~and/or~~ bringing weapons ~~and/or~~ replicas of weapons into any Intermediate Unit-operated classroom or building, onto Intermediate Unit property, to any Intermediate Unit- **program or** sponsored activity, and onto any

public or private vehicle providing transportation to or from an Intermediate Unit program or sponsored activity, or while the student is coming to or from the site of an Intermediate Unit program or ~~school function~~ sponsored activity. [2][3]

~~In the case of a student attending an~~ The Board may expel, from participation in Intermediate Unit operated classroom programs, for a period of not less than one (1) year any student who violates this weapons policy, ~~the Intermediate Unit will cooperate in the law enforcement investigation, adhering to the procedures of the resident school district, including all due process (manifestation determination hearing, expulsion hearings, etc.).~~ The Intermediate Unit shall ~~take all steps required to comply~~ coordinate actions involving expulsions from Intermediate Unit programs with the ~~Individuals~~ school district of residence; such expulsion shall be given in conformance with Disabilities Education Act formal due process proceedings required by law. [2][4][5]

The Executive Director may recommend modifications of such expulsion requirement on a case-by-case basis, and Board policy, in cooperation shall follow state and federal laws and regulations for students with the administrators of disabilities. [2][4][5]

In the case of a student with a disability, including a student for whom an evaluation is pending, the Intermediate Unit, in coordination with the student's school district of residence ~~and,~~ shall take all steps required to comply with state and federal laws and regulations, the procedures set forth in the memorandum of understanding with ~~local~~ law enforcement that has jurisdiction over the school property of the Intermediate Unit, and Board policies. [2][4][5][7][4][6][7][8][9][10][11]

Delegation of Responsibility

In IU13 operated buildings, the employee finding a student in possession of a weapon shall immediately report the incident to the IU13 School Police Department and the IU13 Chief of Police. In the absence of an IU13 Police Department representative, the report shall be made to the local law enforcement agency.

When the behavior of a student in possession of a weapon indicates a threat to the safety of the student, other students, school employees, school facilities, the community or others, Intermediate Unit staff shall report the student to the threat assessment team, in accordance with applicable law and Board policy. [1115][1216]

Guidelines

~~In IU13 operated buildings, the employee finding a student in possession of a weapon shall immediately report the incident to the IU13 School Police Department and the IU13 Chief of Police. In the absence of an IU13 Police Department representative, the report shall be made to the local law enforcement agency.~~

The Executive Director or designee shall react promptly to information and knowledge concerning possession of a weapon. Such action shall be in compliance with state law and regulations, the procedures set forth in the memorandum of understanding with the law enforcement agency that has jurisdiction over the school property of the

Intermediate Unit and the Intermediate Unit's emergency operations plan.~~[11][12][13][14]~~

Reporting

Law Enforcement Incident Report -

The Executive Director or designee shall immediately report incidents involving weapons ~~at school or in~~ **any Intermediate Unit programs-operated classroom or building**, ~~on school property of the Intermediate Unit~~ **property**, ~~at any school function under the jurisdiction of the Intermediate Unit~~ **sponsored program or activity**, or on a conveyance providing transportation to or from ~~any school function under the jurisdiction of the~~ **an Intermediate Unit** ~~to the local police department that has jurisdiction over the school property of the Intermediate Unit~~ **sponsored program or activity to the appropriate law enforcement agency**, in accordance with state law and regulations, the procedures set forth in the memorandum of understanding with ~~local law enforcement and~~ Board policies **and the emergency operations plan.**~~[2][10][13][14][15][11][13][14][17][18][1619]~~

Parental Report - Direct Involvement -

The Executive Director or designee shall notify the parent/guardian of any student directly involved in an incident involving weapons as a victim or suspect immediately, as soon as practicable. The Executive Director or designee shall inform the parent/guardian whether or not ~~the local police department that has jurisdiction over the school property of the Intermediate Unit~~ **law enforcement** has been or may be notified of the incident. The Executive Director or designee shall document attempts made to reach the parent/guardian.~~[1011][15][12][18][1720]~~

~~The Executive Director or designee shall report any violation of this policy by a student to the Superintendent of the student's school district of residence.~~

Additional Parental and Employee Notifications -

The Executive Director or designee shall, in accordance with applicable law, ensure notification of an incident involving possession of a weapon at any Intermediate Unit-operated classroom or building, on Intermediate Unit property, at any Intermediate Unit program or sponsored activity and onto any conveyance providing transportation to or from an Intermediate Unit program or sponsored activity, or while the student is coming to or from the site of an Intermediate Unit program or sponsored activity, to employees and parents/guardians of students, as follows:[12][21]

- 1. Incident occurring in a building under the jurisdiction of the Intermediate Unit – notification to parents/guardians of students enrolled in or attending that school building and Intermediate Unit**

employees assigned to that building.

2. Incident occurring at a school building that shares a campus with other school buildings under the jurisdiction of the Intermediate Unit – notification to parents/guardians enrolled in or attending and Intermediate Unit employees assigned to any building on the shared campus.
3. Incident occurring at a school-sponsored activity or program, or on a public conveyance providing transportation to or from a school-sponsored activity or program under the jurisdiction of the Intermediate Unit – notification to the appropriate population of parents/guardians of students and Intermediate Unit employees. Notification is not required if the incident is not directly related to the school-sponsored activity or program or the students or staff involved in the activity or program under the jurisdiction of the Intermediate Unit.

Such notification must occur within twenty-four (24) hours of the incident using a method of communication likely to reach designated parents/guardians and employees, unless the circumstance of the incident necessitate otherwise.[12]

Coordination with School Districts—Intermediate Unit Programs Located in School District Facilities -

When an incident involving possession of a weapon occurs in an Intermediate Unit-operated classroom or program housed in a building owned or operated by a school district, the Intermediate Unit shall coordinate the required notifications with the school district where the incident occurred, in accordance with applicable law, Board policy and the emergency preparedness plan.[11][12][14]

If the Intermediate Unit-operated classroom or program is located within a school district building and the students enrolled in the Intermediate Unit program are residents of that school district, the Intermediate Unit may, by agreement or established protocol, satisfy this policy’s notification requirements through coordinated or joint notification with the host school district, provided that the notification meets the timing, content and recipient requirements of applicable law.[12]

If the Intermediate Unit-operated classroom or program is located within a school district building and one (1) or more students enrolled in the Intermediate Unit program are residents of other school districts, the Intermediate Unit shall:[12]

- Coordinate with the host school district regarding notifications to parents/guardians and employees assigned to the building or campus

where the incident occurred; and

- Ensure that required notification is provided to the parents/guardians of students enrolled in the Intermediate Unit program and to Intermediate Unit employees assigned to the program, regardless of the students' school district of residence, unless notification is otherwise provided by agreement or in accordance with applicable law.

Nothing in this policy shall be interpreted to require the Intermediate Unit to notify parents/guardians or employees of the host school district who are not assigned to or affected by the Intermediate Unit program, except as required by applicable law or as coordinated with the host school district.

The Intermediate Unit shall make reasonable efforts to avoid duplicative or conflicting notifications and to ensure that notifications issued by the Intermediate Unit and the host school district are coordinated, accurate and consistent, while preserving the confidentiality of student education records as required by law.[22][23]

Annual School Safety and Security Incidents Report -

In accordance with state law, the Executive Director shall annually, by July 31, report all incidents relating to acts of violence or involving possession of a weapon to the Office for Safe SchoolsPA Department of Education on the required form in accordance with state law and regulation.[10][14].

Guidelines

The building administrator or program supervisor shall annually inform staff, students and parents/guardians through the student handbook, Code of Conduct, and the website about the Board policy prohibiting weapons and about their personal responsibility for the health, safety and welfare of the school community.

Guidelines

An exception to this policy may be made by the Executive Director, in accordance with law, who shall prescribe special conditions or procedures to be followed.[2]

The provisions of this policy shall not apply to the following:

1. A weapon being used as a part of a program approved by the Intermediate Unit by an individual who is participating in the program; or
2. A weapon that is unloaded and is possessed by an individual while traversing Intermediate Unit property for the purpose of obtaining access to public or private lands used for lawful hunting, if the entry on Intermediate Unit premises is authorized by Intermediate Unit Executive Director.

To deter the possession of weapons on Intermediate Unit property, the Intermediate Unit may conduct reasonable searches and seizures of weapons by using metal or other detection devices.[11]

[In accordance with federal law, possession or discharge of a firearm in, on, or within 1,000 feet of school grounds is prohibited. Violations shall be reported to the appropriate law enforcement agency.\[24\]\[25\]](#)

Transfer Students

When the Intermediate Unit receives a student who transfers from a public or private school during an expulsion period for an offense involving a weapon, the [student's resident districtIntermediate Unit](#), in coordination with the [Intermediate Unitstudent's school district of residence](#), may assign that student to an alternative assignment or may provide alternative education, provided the assignment does not exceed the expulsion period.[\[2\]\[18\]\[26\]](#)

Adopted: **January 11, 2012**

Last Revised: **June 22, 2022**

NOTES:

[Gun-Free School Zone Act was found unconstitutional – change language to read “In accordance with federal law,...” and keep cites to 18 U.S.C. Sec. 921, 922.](#)

[The “replica of a weapon” language in the policy definition of “weapon” is not included in School Code 1301-A or 1317.2; it was included because PSBA and solicitors agree that school entities may define “weapon” through policy based on their needs—that language was included as a recommendation from a school safety standpoint, since it is often difficult to tell whether a weapon, particularly a gun, is real or a model.](#)

Legal References:

- [1. 24 P.S. 1301-A](#)
- [2. 24 P.S. 1317.2](#)
- 3. Pol. 218
- ~~4. 20 U.S.C. 1400 et seq~~
- ~~5. 22 PA Code 10.23~~
- ~~6. Pol. 103.1~~
- 7. Pol. 113.1
- [5. Pol. 233](#)
- [6. 22 PA Code 10.23](#)
- [7. 20 U.S.C. 1400 et seq](#)
- 8. Pol. ~~103.1~~[113.2](#)
- 9. Pol. 113.~~3~~[32](#)
- [10. Pol. 113.3](#)
- [11. Pol. 805.1](#)
- [12. 24 P.S. 1303.2-A](#)
- [13. 24 P.S. 1319-B](#)

- 14. Pol. 805
 - 1115. 24 P.S. 1302-E
 - 1216. Pol. 236.1
 - 17. 24 P.S. 1306.2-B
 - 18. 22 PA Code 10.2
 - 19. 22 PA Code 10.21
 - 20. 22 PA Code 10.25
 - 21. 20 U.S.C. 1232g
 - 22. Pol. 113.4
 - ~~23. Pol. 13. 24 P.S. 1302.1-A~~
 - ~~14. 24 P.S. 1303-A~~
 - ~~15. 22 PA Code 10.2~~
 - ~~16. 22 PA Code 10.21~~
 - ~~17. 22 PA Code 10.25~~
 - ~~18216~~
 - 24. 18 U.S.C. 921
 - 25. 18 U.S.C. 922
 - 26. Pol. 201
 - 18 Pa. C.S.A. 912
 - 18 U.S.C. 930
 - 20 U.S.C. 7961
 - 34 CFR Part 300
 - ~~Pol. 233~~
 - ~~Pol. 805~~
-



Title: **Emergency Preparedness and Response**

Code: 805

Section: 800 Operations

For HR Committee Review and First Reading: May 27, 2026

Purpose

The Board recognizes its responsibility for the safety of students, staff, visitors and facilities. Therefore, the Board shall provide facilities, equipment and training necessary to protect against hazards and emergencies, including but not limited to natural disasters, hazardous chemicals, fires, weapons, bomb threats, intruders, terrorism, communicable diseases and pandemics. Advance planning, training, practice and comprehensive implementation are key components in protecting the safety and security of the Intermediate Unit community.[1]

Authority

The Intermediate Unit, in cooperation with the county Emergency Management Agency and the Pennsylvania Emergency Management Agency (PEMA), shall develop and implement a comprehensive disaster response and emergency preparedness plan, consistent with the guidelines developed by PEMA and other applicable state requirements. Individual facilities may develop emergency plans in accordance with applicable law and regulations or Intermediate Unit procedures.[2][2][3]

The Board shall also utilize the resources of and comply with the requirements of the Pennsylvania Department of Health, the Pennsylvania Department of Education, the Pennsylvania Department of Human Services and ~~local~~ law enforcement agencies.[4]

The Board requires that emergency preparedness, emergency evacuation and school security drills be conducted at intervals required by state law.[3][5][3][5][6]

Definitions

School security drill – a planned exercise, other than a fire drill or natural disaster drill, designed to practice procedures to respond to an emergency situation that may include, but is not limited to, an act of terrorism, armed intruder situation or other violent threat.[5][5]

School Safety and Security Assessment – a strategic evaluation of a school entity's facilities and programs used to identify potential safety and security threats.[7][7]

Delegation of Responsibility

The Executive Director or designee shall collaborate with relevant stakeholders, including parents/guardians, students, staff, community agencies, ~~local~~ law enforcement agencies and first responders, during the development and implementation of the emergency preparedness plan.

The Executive Director or designee shall implement a communication system to notify parents/guardians of the evacuation or sheltering of students and to alert the entire Intermediate Unit community when necessary.

Annually, on or before April 10, the Executive Director shall certify that emergency evacuation drills and school security drills have been conducted in the manner prescribed by law.^[5]

~~In accordance with state law and regulations, the Executive Director shall execute a memorandum of understanding with each law enforcement agency that has jurisdiction over school property of the Intermediate Unit.~~^{[4][8][9][10]}

The Board directs the Executive Director or designee ~~in consultation with the School Safety and Security Coordinator~~ to periodically complete a School Safety and Security Assessment in accordance with the provisions of law and established criteria, based on the needs of the Intermediate Unit and availability of funding and resources.^{[7][8][9][10][7][11]}

Memorandum of Understanding

~~In accordance with state law and regulations, the Executive Director shall execute a memorandum of understanding with each local police department that has jurisdiction over school property of the Intermediate Unit.~~^{[4][11][12]}

Guidelines

Emergency Planning

The emergency preparedness plan shall be accessible in each school building of the Intermediate Unit, be reviewed at least annually, and be modified as necessary. A copy of the plan shall be made accessible to the county Emergency Management Agency, each ~~local police department~~ law enforcement agency and each local fire department that have jurisdiction over school property of the Intermediate Unit. The Intermediate Unit shall obtain assurances from each appropriate agency that the emergency preparedness plan will be safeguarded and maintained confidentially.^{[2][3][13][2][3][9]}

Appropriate information regarding the emergency preparedness plan shall be communicated to students, parents/guardians, staff, the community and other relevant stakeholders.

Annually, by September 30, the Intermediate Unit shall assemble information required to assist ~~local police~~ [law enforcement agencies](#) and fire departments in responding to an emergency. The required information shall be deployed immediately to the Incident Command Post in the event of an emergency incident or disaster. ~~[2][3][2][3][4]~~

Schools and school buses or transportation vehicles owned or leased by the Intermediate Unit shall be made available to local, county and state officials for emergency planning and exercises. ~~[3]~~

Continuity of Student Learning/Core Operations

In the event of an emergency, local, county or state officials may require that the Intermediate Unit facilities be made available to serve as mass-care facilities. Local, county or state officials may also utilize Intermediate Unit-owned buses and other transportation vehicles. The Executive Director or designee shall determine whether schools shall be closed, or the educational program suspended, to safeguard student and staff health and safety. ~~[3][14][3][12]~~

State officials may also direct schools to close in order to mitigate the spread of infection or illness in designated emergencies. ~~[15][13]~~

The Intermediate Unit shall make provisions in the emergency preparedness plan and any applicable health and safety plan for the continuity of student learning during ~~facility~~ [school](#) closings or excessive absences, in accordance with law. This may include, as appropriate, activities qualifying as instructional days ~~for fulfilling the minimum required days of instruction under the law. Instructional activities may include:~~ ~~[16][17][18][19]~~ [or hours for fulfilling the minimum required days or hours of instruction under the law. Instructional activities may include:](#) ~~[14][15][16][17][18][19][20]~~

1. Web-based instruction.
2. Mailed lessons and assignments.
3. Instruction via local television or radio stations.

The continuity of core operations such as payroll and ongoing communication with [staff](#), students and parents/guardians shall be an essential part of the emergency preparedness plan.

Education and Training

Students and staff members shall be instructed and shall practice how to respond appropriately to emergency situations. ~~[5][6][20][5][6][21]~~

Intermediate Unit staff shall be trained to assist in implementing the emergency preparedness plan and their respective facility emergency plans.

Effective infection control and prevention education and procedures, such as frequent hand washing and cough/sneeze etiquette, shall be encouraged continually to help limit the spread of germs.^{[21][22][23]}

The Intermediate Unit shall provide mandatory training to employees on school safety and security, in accordance with law and the standards specified by the state's School Safety and Security Committee:^{[20][23][24][25][21][24][25][26]}

1. Two (2) hours of required training addressing any combination of one (1) or more of the following areas shall be completed each year, in person or virtually:

- a. Situational awareness.

- b. Trauma-informed approaches.^{[24][25][27]}

- c. Behavioral health awareness.

- ~~a-d.~~ _____ Suicide and bullying awareness.^{[26][27][28][29]}

- ~~b-e.~~ _____ Substance use awareness.^{[28][29][30][31]}

2. One (1) hour of required training in the following areas shall be completed each year:

- a. Emergency training drills, including fire, natural disaster, active shooter, hostage situation and bomb threat. This training must be conducted in person.^{[30][32]}

- b. Identification or recognition of student behavior that may indicate a threat to the safety of the student, other students, employees, other individuals, facilities, ~~or the community.~~^{[31][32]} or the community. This training may be conducted in person or virtually.^{[33][34]}

The required school safety and security training shall be credited toward professional education requirements, in accordance with law and the Intermediate Unit's Professional Education Plan.^{[20][24][21][25][33][35]}

Required Drills

Emergency Preparedness Drill -

The Board directs the Intermediate Unit to conduct a disaster response or emergency preparedness plan drill at least annually, in accordance with the provisions of law.^[3]

Fire Drills -

The Board directs each Intermediate Unit school building to conduct fire drills at least once a month during the school year, in accordance with the provisions of law. ~~[5]~~[5][6]

School Security Drills -

The Board directs each Intermediate Unit school building to conduct a school security drill within ninety (90) days of the beginning of each school year. The school security drill shall be conducted while school is in session, with students present. [5]

The school security drill may take the place of a fire drill for the month in which it is conducted.

The Executive Director or designee may conduct additional school security drills in Intermediate Unit school buildings after the first ninety (90) days of the school year. Up to two (2) additional school security drills per school year may be conducted in place of the required fire drills for the month in which they are conducted. ~~[5]~~[5]

The Executive Director or designee shall: [5]

1. Oversee instruction and training of students and employees in procedures for conducting school security drills and responding to emergency situations.
2. Notify and request assistance from local law enforcement and the emergency management agency prior to conducting a school security drill.
3. Notify parents/guardians of the students attending the school building where the school security drill is scheduled in advance of conducting the drill.

Bus Evacuation Drills -

Bus evacuation and safety drills shall be conducted twice a year, in accordance with the provisions of law. ~~[5]~~[34][5][36]

Safe2Say Something Program

The Board directs the Executive Director or designee to develop procedures for assessing and responding to reports received from the Safe2Say Something anonymous reporting program, in accordance with law. The procedures shall establish a framework within which administration and staff will respond to program reports, coordinate with the county emergency dispatch center(s) and ~~local~~ law enforcement, and provide appropriate assessment and response for the safety and security of students, staff and Intermediate Unit facilities, in accordance with applicable law and Board policy and administrative regulations. [4][~~25]~~[3026][32][34][~~35]~~[37]

Adopted: ~~October 10, 2012~~

Last Revised: ~~November 08, 2023~~

NOTES:

[School entities who receive specific federal funding grants for readiness and emergency management may also have additional requirements for compliance with the National Incident Management System \(NIMS\).](#)

[False alarms – 18 Pa. C.S.A. Sec. 4905, 4906](#)

Legal References:

- [1. Pol. 705](#)
- ~~[2. 22 PA Code 10.24](#)~~
- ~~[3. 35 Pa. C.S.A. 7701](#)~~[2. 22 PA Code 10.24](#)
- [3. 35 Pa. C.S.A. 7701](#)
- [4. Pol. 805.1](#)
- ~~[5. 24 P.S. 1517](#)~~
- ~~[6. 24 P.S. 1518](#)~~
- ~~[7. 24 P.S. 1301-B](#)~~
- ~~[8. 24 P.S. 1303-B](#)~~
- ~~[9. 24 P.S. 1314-B](#)~~
- ~~[10. 24 P.S. 1315-B](#)~~
- ~~[11. 22 PA Code 10.11](#)~~
- ~~[12. 24 P.S. 1303-A](#)~~
- ~~[13. 24 P.S. 1302.1-A](#)~~
- ~~[14. 24 P.S. 1517](#)~~
- ~~[6. 24 P.S. 1518](#)~~
- ~~[7. 24 P.S. 1301-B](#)~~
- ~~[8. 22 PA Code 10.11](#)~~
- ~~[9. 24 P.S. 1306.2-B](#)~~
- ~~[10. 24 P.S. 1319-B](#)~~
- ~~[11. 24 P.S. 1303-B](#)~~
- ~~[12. Pol. 804](#)~~
- ~~[15. 35 Pa. C.S.A. 7301 et seq](#)~~
- ~~[16. 24 P.S. 1501](#)~~
- ~~[17. 24 P.S. 1506](#)~~
- ~~[18. 22 PA Code 11.2](#)~~
- ~~[19. 35 Pa. C.S.A. 7301 et seq](#)~~
- ~~[14. 24 P.S. 133](#)~~
- ~~[15. 24 P.S. 520.1](#)~~
- ~~[16. 24 P.S. 1501](#)~~
- ~~[17. 24 P.S. 1505](#)~~
- ~~[18. 24 P.S. 1506](#)~~
- ~~[19. 22 PA Code 11.2](#)~~
- ~~[20. Pol. 803](#)~~
- ~~[20. 24 P.S. 1310-B](#)~~
- ~~[21. 24 P.S. 1310-B](#)~~
- ~~[22. Pol. 203](#)~~
- ~~[22. 23. Pol. 203.1](#)~~
- ~~[23. 24 P.S. 102](#)~~
- ~~[24. Pol. 333](#)~~
- ~~[24. 24 P.S. 102](#)~~

- 25. Pol. ~~333805.2~~
 - 26. Pol. ~~805.2249~~
 - 27. Pol. ~~819146.1~~
 - 28. Pol. ~~227249~~
 - 29. Pol. ~~819~~
 - 30. Pol. ~~227~~
 - 31. Pol. 351
 - ~~3032~~. Pol. 805
 - ~~31. 24 P.S. 1302-E~~
 - ~~3233. 24 P.S. 1302-E~~
 - 34. Pol. 236.1
 - ~~33. 24 P.S. 1205.2~~
 - ~~34. 75 Pa. C.S.A. 4552~~
 - ~~35. 24 P.S. 1303-D~~
 - ~~24 P.S. 1205.7~~
 - ~~20 U.S.C. 7112~~
 - ~~20 U.S.C. 7118~~
 - ~~20 U.S.C. 7801~~
 - 35. 24 P.S. 1205.2
 - 36. 75 Pa. C.S.A. 4552
 - 37. 24 P.S. 1303-D
 - 24 P.S. 1205.7
 - 20 U.S.C. 7112
 - 20 U.S.C. 7118
 - 20 U.S.C. 7801
 - Pol. 146
 - Pol. 236
 - Pol. 709
 - Pol. 810
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Title: **Relations With Law Enforcement Agencies**

Code: 805.1

Section: 800 Operations

For HR Committee Review and First Reading: May 27, 2026

Purpose

The Board recognizes that cooperation with law enforcement agencies is considered essential for protecting students and staff, maintaining a safe environment, and safeguarding Intermediate Unit property.

Authority

It shall be the policy of the Board to establish and maintain a cooperative relationship between the Intermediate Unit and ~~local police departments~~ [law enforcement agencies with jurisdiction over the school property of the Intermediate Unit](#) in maintaining school safety and security; responding to school safety and security reports; and reporting and resolution of incidents that occur on school property of the Intermediate Unit, at any school-sponsored activity under the jurisdiction of the Intermediate Unit, or on any conveyance providing transportation to or from a school or school-sponsored activity under the jurisdiction of the Intermediate Unit. ~~[1][2][3][4][1][2][3][4][5]~~

The Board directs the Executive Director to execute and update, on a biennial basis, a memorandum of understanding with each ~~local police department~~ [law enforcement agency](#) that has jurisdiction over school property of the Intermediate Unit in accordance with state law and regulations. ~~[2][1][2][56]~~

Definition

Incident - an instance involving an act of violence; the possession of a weapon by any person; the possession, use, or sale of a controlled substance or drug paraphernalia as defined in the Pennsylvania Controlled Substance, Drug, Device and Cosmetic Act; the possession, use, or sale of alcohol or tobacco [products](#) by any person on school property of the Intermediate Unit; or conduct that constitutes an offense listed ~~under the Safe Schools Act.~~ [in the school safety and security provisions of School Code.](#) ~~[2][67][78][9][10][11][12][13][14][15][16]~~

Guidelines

Memorandum of Understanding

In accordance with state law and regulations, the Executive Director shall form an advisory committee composed of relevant Intermediate Unit staff to assist in the development of a memorandum of understanding with law enforcement. The Executive Director shall execute and update, every two (2) years, a memorandum of understanding with each ~~local police department~~law enforcement agency that has jurisdiction over school property of the Intermediate Unit. The memorandum of understanding shall be signed by the Executive Director ~~and local, chief of police chief.~~ In of the event law enforcement agency with jurisdiction over the local police chief is unwilling to sign school property of the MOU, the Executive Director shall sign the MOU Intermediate Unit and building administrator of each building, and ~~notate at the place the chief of Police was to sign "refused to sign" and file the MOU with the Office for Safe Schools.~~be filed with the PA Department of Education.^{[1][2][56]} In the event the local police chief is unwilling to sign the MOU, the Executive Director shall sign the MOU and notate at the place the chief of police was to sign "refused to sign."

In developing and updating the memorandum of understanding, the Intermediate Unit shall consult and consider the ~~State Board of Education~~ model memorandum of understanding. ~~If the Intermediate Unit's memorandum of understanding, in accordance with local applicable law enforcement contains substantive differences from the State Board of Education model memorandum of understanding, the Executive Director shall provide a written statement which identifies the differences and the reasons for the differences as part of the biennial filing with the Office for Safe Schools.~~^[2]regulations.^{[1][2][56]}

The memorandum of understanding shall comply with state law and regulations and set forth ~~procedures:~~^{[1][2][6]}

1. A procedure for law enforcement agency review of the Intermediate Unit's annual incident report required by law, prior to be followed regarding incidents that include, but are not limited the Executive Director filing the report with the PA Department of Education.
2. A procedure for the resolution of incident data discrepancies in the report prior to, acts of violence, weapons, terroristic threats, controlled substances, alcohol filing the report.
3. A procedure for the timely coordination between the Intermediate Unit's threat assessment team and tobacco.^{[8][9][10][11][12]}the law enforcement agency, as necessary.^[17]
-
4. The memorandum of understanding may specify other Additional matters related pertaining to crime prevention mutually agreed upon by to between the

Executive Director and the ~~local police department that has jurisdiction over the school property of the Intermediate Unit.~~^[2] law enforcement agency.

Students With Disabilities

The Intermediate Unit shall provide a copy of its administrative regulations and procedures for behavior support, developed in accordance with the Special Education Plan, to each ~~local police department~~^[14] law enforcement agency that has jurisdiction over school property of the Intermediate Unit. Updated copies shall be provided each time the administrative regulations and procedures for behavior support are revised by the Intermediate Unit. ^[13]~~18~~^[19]~~20~~^[21]

The Intermediate Unit ~~may~~^{shall} invite representatives of each ~~local police department~~^[14] law enforcement agency that has jurisdiction over school property of the Intermediate Unit to participate in training on the use of positive behavior supports, de-escalation techniques and appropriate responses to student behavior that may require intervention, as included in the Intermediate Unit's Special Education Plan and positive behavior support program. ^[13]~~18~~^[19]~~20~~^[20]~~21~~^[1522]

Training

The Intermediate Unit ~~may~~^{shall} invite representatives of each ~~local police department~~^[14] law enforcement agency that has jurisdiction over school property of the Intermediate Unit to participate in training related to subjects that enhance understanding of and build positive relationships with students, which may include but not be limited to training on trauma-informed approaches, restorative practices, suicide awareness and prevention, child abuse recognition and reporting, maintaining confidentiality of students' personally identifiable information and maintaining professional adult/student boundaries. ^[16]~~17~~^[18]~~19~~^[20]~~21~~^[24]~~23~~^[24]~~25~~^[26]~~27~~^[28]

Referral to Law Enforcement

The Executive Director or designee shall immediately report required incidents and may report discretionary incidents committed on school property of the Intermediate Unit, at any school-sponsored activity under the jurisdiction of the Intermediate Unit or on a conveyance providing transportation to or from a school or school-sponsored activity under the jurisdiction of the Intermediate Unit, to the ~~local police department~~^[2] law enforcement agency that has jurisdiction over the school property of the Intermediate Unit, in accordance with state law and regulations, the procedures set forth in the memorandum of understanding with ~~local law enforcement and Board policies.~~^[2]~~6~~^[8]~~9~~^[10]~~11~~^[12]~~14~~^[22]~~23~~^[24]~~25~~^[26]~~27~~^[28]~~29~~ law enforcement and Board policies. ^[1]~~2~~^[7]~~9~~^[10]~~11~~^[12]~~13~~^[14]~~15~~^[16]~~21~~^[29]~~30~~^[31]~~32~~

Safe Schools School Safety and Security Incidents Report

Annually, by July 31, the Executive Director shall report on the designated form, to the [Office for Safe SchoolsPA Department of Education](#), all new incidents as required by state law. [\[2\]\[2\]](#)

Prior to submitting the [Safe Schoolsincidents](#) report, the Executive Director and [each police departmentlaw enforcement agency](#) having jurisdiction over school property of the Intermediate Unit shall do all of the following:
:[\[2\]](#)

1. No later than thirty (30) days prior to the deadline for submitting the [Safe Schools](#)-report to the [Office for Safe SchoolsPA Department of Education](#), the Executive Director shall submit the report to the [police departmentlaw enforcement agency](#) that has jurisdiction over the relevant school property of the Intermediate Unit. The [police departmentlaw enforcement agency](#) shall review the report and compare the data regarding criminal offenses and notification of law enforcement to determine whether the report accurately reflects [police law enforcement](#) incident data.
2. No later than fifteen (15) days prior to the deadline for the Executive Director to submit the report to the [Office for Safe SchoolsPA Department of Education](#), the [police departmentlaw enforcement agency](#) shall notify the Executive Director, in writing, whether the report accurately reflects [police law enforcement](#) incident data. Where the [police departmentlaw enforcement agency](#) determines that the report accurately reflects [police law enforcement](#) incident data, the chief of police shall sign the report. Where the [police departmentlaw enforcement agency](#) determines that the report does not accurately reflect [police law enforcement](#) incident data, the [police departmentlaw enforcement agency](#) shall indicate any discrepancies between the report and [police law enforcement](#) incident data.
3. [Prior to submitting the report to the PA Department of Education, the Executive Director and the law enforcement agency shall attempt to resolve any discrepancy between the report and law enforcement incident data. If a discrepancy remains unresolved, the law enforcement agency shall notify the Executive Director and the PA Department of Education in writing.](#)
- 3.4. [Where a police departmentlaw enforcement agency fails to take action as required above, the Executive Director shall submit the report to the Office for Safe SchoolsPA Department of Education and indicate that the police departmentlaw enforcement agency failed to take the required action.](#)

Adopted: ~~June 22, 2022~~

Legal References:

- [1. 22 PA Code 10.1](#)
- [2. 24 P.S. 1303-A](#)
- [31. 24 P.S. 1306.2-B](#)
- [2. 24 P.S. 1319-B](#)

- [3. 22 PA Code 10.1](#)
- [4. Pol. 805](#)
- [45. Pol. 805.2](#)
- ~~[5. 22 PA Code 10.11](#)~~
- ~~[6. 22 PA Code 10.2](#)~~
- ~~[7. 35 P.S. 780-102](#)~~
- [86. 22 PA Code 10.11](#)
- [7. 22 PA Code 10.2](#)
- [8. 35 P.S. 780-102](#)
- ~~[Pol. 218](#)~~
- [9. Pol. 218.1](#)
- [10. Pol. 218.21](#)
- [11. Pol. 222218.2](#)
- [12. Pol. 222](#)
- [13. Pol. 227](#)
- ~~[13. 22 PA Code 10.23](#)~~
- [14. Pol. 113.2323](#)
- [15. Pol. 351](#)
- ~~[15. 22 PA Code 14.133](#)~~
- [16. Pol. 904](#)
- [17. 24 P.S. 1302-E](#)
- [18. 22 PA Code 10.23](#)
- [19. 22 PA Code 14.104](#)
- [20. Pol. 113](#)
- [21. Pol. 113.2](#)
- [22. 22 PA Code 14.133](#)
- [23. Pol. 113.4](#)
- ~~[1724. Pol. 216](#)~~
- ~~[1825. Pol. 333](#)~~
- ~~[1926. Pol. 806](#)~~
- ~~[2027. Pol. 819](#)~~
- ~~[2128. Pol. 824](#)~~
- ~~[22. 22 PA Code 10.21](#)~~
- ~~[23. 22 PA Code 10.22](#)~~
- ~~[24. 24 P.S. 1302.1-A](#)~~
- [2529. 22 PA Code 10.21](#)
- [30. 22 PA Code 10.22](#)
- [31. Pol. 103.1](#)
- ~~[2632. Pol. 113.1](#)~~
- ~~[27. Pol. 323](#)~~
- [28. Pol. 22 PA Code 10.24](#)
- [75 Pa. C.S.A. 3345.1](#)
- ~~[354](#)~~
- ~~[29. Pol. 904](#)~~
- ~~[22 PA Code 10.24](#)~~



Title: **School Security Personnel**

Code: 805.2

Section: 800 Operations

For HR Committee Review and First Reading: May 27, 2026

Authority

The Board shall employ, contract for and/or assign staff to coordinate the safety and security of Intermediate Unit students, staff, visitors and facilities.

Definitions

School security personnel - school police officers, school resource officers and school security guards. [\[1\]](#)

Independent contractor - an individual, including a retired federal agent or retired state, municipal or military police officer or retired sheriff or deputy sheriff, whose responsibilities, including work hours, are established in a written contract with the Intermediate Unit for the purpose of performing school security services. [\[1\]](#)

Third-party vendor - a company or entity approved by ~~the Office for Safe Schools of the PA Department of Education or~~ the PA Commission on Crime and Delinquency that provides school security services in accordance with law. [\[1\]](#)[\[1\]](#)

Delegation of Responsibility

The Executive Director shall appoint a school administrator to serve as the School Safety and Security Coordinator, in accordance with law. ~~When a vacancy occurs in the role of the School Safety and Security Coordinator, the Executive Director shall appoint another school administrator to serve as the School Safety and Security Coordinator within thirty (30) days of the vacancy and shall notify the Board regarding the appointment.~~ [\[2\]](#)[\[2\]](#)

The Executive Director or designee shall submit the name and contact information for the appointed School Safety and Security Coordinator to the state's School Safety and Security Committee within thirty (30) days of the appointment. [\[2\]](#)[\[2\]](#)

The School Safety and Security Coordinator shall report directly to the Executive Director, and shall be responsible for the following: [\[2\]](#)

~~-~~ [\[2\]](#)

1. Oversee all ~~safety and security building contacts and/or~~ school police officers.
2. Review and provide oversight of all Board policies, administrative regulations and procedures related to school safety and security, and ensure compliance with federal and state laws and regulations regarding school safety and security.
3. Coordinate training and resources for students and staff related to situational awareness, trauma-informed approaches, behavioral health awareness, suicide and bullying awareness, substance use awareness, emergency procedures and training drills, and identification or recognition of student behavior that may indicate a threat to the safety of the student, other students, school employees, other individuals, school facilities or the community, in accordance with the standards established by the state's School Safety and Security Committee and the requirements of applicable law and regulations. [3][4][5][6][7][8][9][10][11][12]
- 1.4. Meet with Intermediate Unit employees annually to seek their input on the mandatory school safety and security training. [12]
- 2.5. Coordinate a tour of the Intermediate Unit's buildings and grounds biennially, or when a building is first occupied or reconfigured, with law enforcement and first responders responsible for protecting and securing the Intermediate Unit to discuss and coordinate school safety and security matters.
- 3.6. Serve as the liaison with law enforcement and other state committees and agencies on matters of school safety and security.
- 4.7. Serve on the Intermediate Unit's threat assessment team(s) and participate in required training and the threat assessment process. [86][10][13]
- 5.8. Coordinate School Safety and Security Assessments, School Safety and Security grant requirements, and respond to School Safety and Security surveys, as applicable. [610][11][12][13][14]
9. Coordinate school safety and security meetings with Intermediate Unit and building leadership, at least on a quarterly basis.

The School Safety and Security Coordinator shall, within one (1) year of appointment, complete required training as specified by the state's School Safety and Security Committee for serving in the role of a School Safety and Security Coordinator. This training shall be in addition to other training requirements for school administrators, but shall count toward professional education credit, where applicable. [2][14][2][15][16][17]

The School Safety and Security Coordinator must complete any additional continuing education as required by the School Safety and Security Committee. [2]

By June 30 of each year, the School Safety and Security Coordinator shall make a report to the Board at an executive session on the Intermediate Unit's current safety

and security practices, and identify strategies to improve school safety and security.^{[2][15][2][18]}

The Board directs the School Safety and Security Coordinator to include the following information in the annual report:

- 4.1. Threat assessment team information, including verification of compliance with law and regulations, the number and composition of the Intermediate Unit's threat assessment team(s), the total number of threats assessed in the past year and additional information on threat assessment required by the Executive Director or designee, in accordance with Board policy.^{[86][10][13]}
- 2. The number and type(s) of school security personnel contracted or employed by the Intermediate Unit, including:^[2]
 - a. The number of school security personnel that are armed, listed by type(s) of personnel.
 - b. The school building at which each school security personnel is assigned, listed by type(s) of personnel.
 - c. The training, including the type of training and completion dates, of each school security personnel, listed by type(s) of personnel.
 - d. A listing of other individuals utilized by the Intermediate Unit for school safety-related duties.
- 3. An attendance report of the Intermediate Unit and building personnel present at each school safety and security meeting, including yearly attendance totals.
- 5.4. Reports of required emergency preparedness, fire, bus evacuation and school security drills.^[610]
- 6.5. Information on required school safety and security training and resources provided to students and staff.^[610]
- 7.6. Safe2Say Something aggregate data, including a breakdown of Life Safety and Non-Life Safety reports received.
- 8.7. Behavioral health and school climate information, including aggregate data from surveys and assessments issued in Intermediate Unit programs, information on referrals and services accessed by students and families, and identification of additional resources needed in the Intermediate Unit.^[1619]
- 9.8. Office for Safe Schools School safety and security incident reports for the previous year(s) and/or data collected to date for the current year.^[20]

~~10-9.~~ Updates regarding the Intermediate Unit's ~~Memorandum~~ ~~memorandum~~ of ~~Understanding~~ ~~understanding~~ with ~~local~~ law enforcement agencies. ~~[1720]~~

~~11-10.~~ Updates to laws, regulations and/or Board policies related to school safety and security.

~~12-11.~~ Information on tours, inspections and/or School Safety and Security Assessments of Intermediate Unit facilities and programs.

~~13-12.~~ Information on grants or funding applied for and/or received in support of school safety and security efforts.

A copy of the report, including the required information on threat assessment and school security personnel, shall be submitted to the state's School Safety and Security Committee. ~~[2]~~

The Executive Director or designee shall implement job descriptions and procedures to address the responsibilities and requirements specific to each category of school security personnel in carrying out their duties.-

School security personnel shall carry weapons, including firearms, in performance of their duties only if, and to the extent, authorized by the Board, including as provided in an agreement with a law enforcement agency for the stationing of a School Resource Officer or in a contract with an independent contractor or third-party vendor approved by the Board.

Guidelines

School Police Officers

The Intermediate Unit shall employ and/or contract for one or more school police officers and apply to the appropriate court for appointment and powers of authority, in accordance with the provisions of law. ~~[1][18][19][20][21][22][1][21][22][23][24][25]~~

~~School police officer - [1][19][20]~~

Within thirty (30) days of court approval for appointment of a school police officer, the Intermediate Unit shall notify the School Safety and Security Committee and submit a copy of the court's order. ~~[21]~~

School police officer - [1][22][23]

1. A law enforcement officer employed by the Intermediate Unit whose responsibilities, including work hours, are established by the Intermediate Unit; or
2. An independent contractor or an individual provided through a third-party vendor who has been appointed in accordance with law, and who meets the

requirements of contracted services personnel, in accordance with Board policy.[\[22\]\[25\]](#)

Background Checks –

Prior to receiving an offer of employment, all school police officers shall comply with the requirements for background checks/certifications and employment history reviews for all Intermediate Unit employees, in accordance with applicable law, Board policy and administrative regulations. These requirements are addressed separately in Board [Policy](#)[policy](#) 304 for school police employed by the Intermediate Unit and Board [Policy](#)[policy](#) 818 for school police employed by an independent contractor or third-party vendor.[\[21\]\[22\]\[24\]\[25\]\[23\]\[24\]\[25\]\[26\]\[26\]\[27\]\[28\]\[29\]](#)

The Intermediate Unit shall conduct a law enforcement agency background investigation in compliance with applicable law and regulations for all school police employed by the Intermediate Unit and shall review a background investigation conducted for all school police employed by an independent contractor or third-party vendor.[\[27\]\[28\]\[30\]\[31\]](#)

Following an offer of employment, the Intermediate Unit shall request the separation record for a school police officer employed or contracted by the Intermediate Unit, in accordance with applicable law and regulations for a law enforcement agency.[\[29\]\[30\]\[32\]\[33\]](#)

Requirements -

The Intermediate Unit shall annually report the following information regarding school police officers receiving required training to the PA Department of Education, [the School Safety and Security Committee](#) and the PA Commission on Crime and Delinquency:[\[31\]\[34\]](#)

1. The Intermediate Unit's name and the number of school police officers employed or contracted by the Intermediate Unit.
2. The municipalities comprising the Intermediate Unit.
3. The date and type of training provided to each school police officer.

The Intermediate Unit shall make reports regarding hiring and separation, and shall maintain all records, as required for a law enforcement agency, in accordance with applicable law and regulations.[\[27\]\[32\]\[31\]\[35\]](#)

School police officers shall take and subscribe to the Oath of Office required by law.[\[33\]\[36\]](#)

The Intermediate Unit shall request that the court grant the school police officer authority to carry a firearm, in accordance with law. The school police officer shall

maintain all applicable firearm license and training requirements, in accordance with [applicable](#) law and Board policy. ~~[18]~~~~[34]~~~~[21]~~~~[37]~~

School police officers shall successfully complete required training, in accordance with law, and other required staff training, including training on the use of positive behavior supports, de-escalation techniques and appropriate responses to behavior for students with disabilities, in accordance with law, regulations and Board policy. ~~[34]~~~~[35]~~~~[36]~~~~[37]~~~~[38]~~~~[37]~~~~[38]~~~~[39]~~~~[40]~~~~[41]~~

School police officers shall possess and exercise the following duties: ~~[39]~~
~~[42]~~

1. Enforce good order in school buildings, on school buses or vehicles owned or leased by the Intermediate Unit, and on school grounds.
2. If authorized by the court, issue summary citations or detain individuals who are in school buildings, on school buses and on school grounds in the Intermediate Unit until local law enforcement is notified.
3. If authorized by the court, a school police officer who is a law enforcement officer employed by the Intermediate Unit whose responsibilities, including work hours, are established by the Intermediate Unit, may exercise the same powers as exercised under authority of law or ordinance by the police of the municipality in which the school property of the Intermediate Unit is located.

School police officers shall wear the assigned metallic shield or badge provided by the Intermediate Unit in plain view when on duty. ~~[40]~~~~[43]~~

Adopted: **June 22, 2022**

Last Revised: **August 09, 2023**

Legal References:

- [1. 24 P.S. 1301-C](#)
- [2. 24 P.S. 1309-B](#)
- [3. Pol. 227146.1](#)
- [4. Pol. 249227](#)
- [5. Pol. 351236](#)
- [6. Pol. 805236.1](#)
- [7. Pol. 819249](#)
- [8. Pol. 236-1333](#)
- [9. Pol. 333351](#)
- ~~[10. 24 P.S. 1302-E](#)~~
- ~~[11. 24 P.S. 1305-B](#)~~
- ~~[12. 24 P.S. 1314-B](#)~~
- ~~[13. 24 P.S. 1315-B](#)~~
- ~~[14. 24 P.S. 1316-B](#)~~

- [1510. Pol. 805](#)
- [11. Pol. 819](#)
- [12. 24 P.S. 1310-B](#)
- [13. 24 P.S. 1302-E](#)
- [14. 24 P.S. 1305-B](#)
- [15. 24 P.S. 1316-B](#)
- [16. 24 P.S. 1205.1](#)
- [17. 24 P.S. 1205.5](#)
- [18. Pol. 006](#)
- [1619. Pol. 235.1](#)
- [1720. Pol. 805.1](#)
- [1821. 24 P.S. 1302-C](#)
- [1922. 24 P.S. 1310-C](#)
- [2023. 24 P.S. 1311-C](#)
- [2124. Pol. 304](#)
- [2225. Pol. 818](#)
- [2326. 24 P.S. 111](#)
- [2427. 24 P.S. 111.1](#)
- [2528. 23 Pa. C.S.A. 6344](#)
- [2629. 23 Pa. C.S.A. 6344.3](#)
- ~~[27. 44 Pa. C.S.A. 7301 et seq](#)~~
- ~~[28. 37 PA Code 241.5](#)~~
- ~~[29. 44 Pa. C.S.A. 7310](#)~~
- ~~[30. 37 PA Code 241.6](#)~~
- [30. 37 PA Code 241.5](#)
- [31. 44 Pa. C.S.A. 7301 et seq](#)
- [32. 37 PA Code 241.6](#)
- [33. 44 Pa. C.S.A. 7310](#)
- [3134. 24 P.S. 1303-C](#)
- [3235. 37 PA Code 241.1 et seq](#)
- [3336. 24 P.S. 1304-C](#)
- [3437. 24 P.S. 1305-C](#)
- [3538. 22 PA Code 10.23](#)
- ~~[36. 22 PA Code 14.133](#)~~
- [3739. 22 PA Code 14.104](#)
- [40. 22 PA Code 14.133](#)
- [41. Pol. 113.2](#)
- [42. 24 P.S. 1306-C](#)
- [43. 24 P.S. 1307-C](#)
- [44. 24 P.S. 1313-C](#)
- [45. 24 P.S. 1314-C](#)
- [46. Pol. 907](#)
- ~~[38. 22 PA Code 14.104](#)~~
- ~~[39. 24 P.S. 1306 C](#)~~
- ~~[40. 24 P.S. 1307 C](#)~~
- [47. 24 P.S. 1309-C](#)
- [48. 42 Pa. C.S.A. 8953](#)
- [49. 53 Pa. C.S.A. 2303](#)
- [24 P.S. 1306.2-B](#)
- [24 P.S. 1319-B](#)

- [53 Pa. C.S.A. 2301 et seq](#)
 - Pol. 705
 - Pol. 709
 - ~~Pol. 907~~
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2026-2027 IU13 Board of Directors Meeting Schedule

Unless noted or advertised otherwise, meetings will be held on the second Wednesday of the month at The Conference and Training Center at IU13 (in the Burle Business Park), 1020 New Holland Avenue, Lancaster, PA. If necessitated by health/safety needs, virtual options for meetings may be added. Announcements about any added virtual options will be posted at <https://www.iu13.org/About/Board>.

5:45 PM – Work Session (where noted)
6:30 PM – All Committee Meetings
7:30 PM – Board Meeting

No July Meeting

August 12, 2026

One Cumberland Building, Lebanon

September 9, 2026

October 14, 2026

November 11, 2026

December 9, 2026

January 13, 2027

February 10, 2027

*SBU Update, IU13 Vision Update, and Budget Work Session for the
General Operating Budget (Core Program of Services and Instructional Media Services)
Budget available for public inspection at IU13 Offices, 1020 New Holland Ave., Lancaster, on 2/18/27*

March 10, 2027

*Board Approval of the General Operating Budget
(Core Program of Services and Instructional Media Services)*

April 14, 2027

One Cumberland Building, Lebanon

May 26, 2027*

*Budget Work Session for the Strategic Business Unit and Support Services Unit Budgets
Budget available for public inspection at IU13 Offices, 1020 New Holland Ave., Lancaster, on 6/1/27*

June 23, 2027*

*Board Approval of the Strategic Business Unit and Support Services Unit Budgets
End-of-Year IU13 Vision Update*

***4th Wednesday**

Board Approved: DRAFT