

**LANCASTER-LEBANON INTERMEDIATE UNIT 13
BOARD OF DIRECTORS**

WEDNESDAY, SEPTEMBER 9, 2026

7:30 PM

**HYBRID MEETING:
THE CONFERENCE AND TRAINING CENTER AT IU13
(1020 NEW HOLLAND AVENUE, LANCASTER, PA)
AND VIRTUALLY VIA MICROSOFT TEAMS**



**AGENDA
SEPTEMBER 9, 2026**

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. CORRECTIONS/ADDENDA**
- V. APPROVAL OF TONIGHT’S AGENDA**
- VI. PUBLIC COMMENTS SPECIFIC TO THE AGENDA***
- VII. ELECTION OF NEW BOARD MEMBER**
- VIII. APPROVAL OF AUGUST 12, 2026 BOARD MINUTES**
- IX. TREASURER’S REPORT (Motion to include the following)**
 - A. Cash Reconciliation (Treasurer’s Report - Cash and Investments)
 - B. Investments (Treasurer’s Report - Cash and Investments)
 - C. Budget Expenditure Report (Treasurer’s Report - Expenditure Report)
 - D. 2025-26 Program Budget Reconciliation (Treasurer's Report – Budget Reconciliation)
 - E. 2026-27 Program Budget Reconciliation (Treasurer’s Report – Budget Reconciliation)
 - F. Check Register in the amount of \$17,667,482.33
- X. BOARD REPORTS**
- XI. CORRESPONDENCE**
- XII. BUSINESS SERVICES**
- XIII. EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES**
- XIV. INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES**
- XV. HUMAN RESOURCES SERVICES**
- XVI. PRIOR BUSINESS**
- XVII. NEW BUSINESS**
 - Election of PSBA Officers (Reference New Business Exhibit A)
 - Presentation of 2026-27 IU13 Table of Organization (Reference New Business Exhibit B)
- XVIII. LEGISLATIVE UPDATE**
- XIX. EXECUTIVE DIRECTOR’S REPORT**
- XX. BOARD COMMENTS**
- XXI. PUBLIC COMMENTS***

XXII. ADJOURNMENT

Next Board Meeting – October 14, 2026, at 7:30 PM at the IU13 (1020 New Holland Avenue, Lancaster, PA).

6:30 PM - Committee Meetings

7:00 PM - Executive Session

7:30 PM - Board Meeting

* Pursuant to the IU13 By-Laws, any resident or taxpayer who wishes to may comment during the Public Comment Period on matters of concern, official action or deliberations which are, or may come, before the Board.

An individual who wishes to comment must first be recognized by the Board President or Chair of the meeting. Prior to offering comments, the individual must state his/her name and municipality of residence/group affiliation if applicable. The resident or taxpayer shall limit his/her comments to not more than three (3) minutes.

Also, for hybrid or virtual meetings, public comments may be submitted via email to communications@iu13.org by 4:00 PM on the date of the meeting, to be shared at the meeting at the appropriate time on the agenda. Please submit any public comment via email to communications@iu13.org with “Public Comment” in the subject line, and include your full name, and contact email/phone number with the public comment.

An individual’s public comment may be interrupted or terminated only under limited circumstances, such as when the individual’s commentary is in clear violation of law or Board policy, including but not limited to the following:

1. Speech that traditionally has not been protected under the First Amendment, such as obscenity, defamation and speech integral to criminal conduct.
2. Speech that constitutes true threats such as inciting imminent lawless action or subjecting individuals to fear of imminent violence.
3. Exceeding the time limit for comments.
4. Speech that does not concern matters that may come before the Board for deliberation or official action, for example, sales of commercial products or services.

For additional information, please reference Policy 903-Public Participation at Board Meetings, available at <https://www.iu13.org/About/Board>.

**MINUTES
BOARD OF DIRECTORS
LANCASTER-LEBANON INTERMEDIATE UNIT 13
AUGUST 12, 2026**

CALL TO ORDER

The regular meeting of the Lancaster-Lebanon Intermediate Unit 13 Board of Directors, held at the Lebanon IU13 (One Cumberland Street, Lebanon, PA 17042) with a virtual option available, was called to order at 7:33 PM by Dr. Fullerton, President.

PLEDGE OF ALLEGIANCE

ROLL CALL

Board Members Present:

Dr. Kathleen Blouch, Annville Cleona
Juanita Fox, Cocalico
Lester Putt, Columbia Borough
Idette Groff, Conestoga Valley
Susan Dieffenbach, Cornwall-Lebanon
Paul Irvin, Eastern Lancaster County
Raymond Ondrusek, Eastern Lebanon County
Tim Stauffer, Ephrata Area
Kait Linton, Hempfield
Melissa Herr, Lampeter-Strasburg
Robert Okonak, Lebanon
Amy Beachy, Manheim Central
JoAnn Hentz, Manheim Township
Staci Murray, Northern Lebanon
Dr. Joseph Fullerton, Penn Manor
Luis Morales, School District of Lancaster
Jane Ausel, Solanco

Absent:

Ben Kling, Donegal
Lynda Shrum, Elizabethtown Area
Jill Martin, Palmyra Area
Michael Fisher, Pequea Valley
Daniel Woolley, Warwick

Staff Present:

Matthew Stem, Executive Director
Dr. Lynette Waller, Assistant Executive Director
Gina Brillhart, CFO/Assistant to the Executive Director
Flip Steinour, COO/Assistant to the Executive Director
Tim Laubach, Director, Technology Services
Jeremy Sweigart, Director, Early Childhood and Special Education Services
Amanda Hann, Director, Instructional Services

Michelle Malick, Director of Operations, Human Resources Services
Jennifer Houser, Supervisor, Early Childhood and Special Education Services
Christopher Sattelle, Principal, Early Childhood and Special Education Services
Dr. Juliet Ashton-Luckey, Early Childhood and Special Education Services
Katie Pierce, Program Assistant, Early Childhood and Special Education Services
Emma Phillips, Digital Communication & Publications Coord., Executive Director Office
Leslie Kruel, Executive Assistant, Business Services

Guests:

None

CORRECTIONS/ADDENDA

Mr. Irvin announced that Human Resources Services has Addendum Item J.

APPROVAL OF TONIGHT'S AGENDA

On a motion by Mrs. Herr and a second by Mrs. Dieffenbach, the meeting agenda was approved as presented.

Motion Carried: Yes-17, No-0, Absent-5

PUBLIC COMMENTS SPECIFIC TO THE AGENDA

None.

PRESENTATION

Mr. Stem recognized Mrs. Murray for her 10 years of service.

Mr. Jeremy Sweigart, Director and Dr. Juliet Ashton-Luckey, Program Director, presented on the IU13 Early Learning and Early Intervention program.

APPROVAL OF JUNE 24, 2026 BOARD MINUTES

On a motion by Mr. Okonak and a second by Dr. Blouch, the minutes of the June 24, 2026, Board meeting were approved as presented.

Motion carried: Yes-17, No-0, Absent5

TREASURER'S REPORT

Mrs. Dieffenbach presented the Treasurer's Report. On a motion by Mrs. Dieffenbach and a second by Mr. Ondrusek, the Treasurer's Report, including the following, was approved for the period ending June 30, 2026:

- A. Cash Reconciliation (Treasurer's Report – Cash and Investments)
- B. Investments (Treasurer's Report – Cash and Investments)
- C. Cash Reconciliation (School-to-Work and Special Education Activity Funds)
- D. Budget Expenditure Report (Treasurer's Report – Expenditure Report)

- E. 2026-27 Program Budget Reconciliation (Treasurer's Report – Budget Reconciliation)
- F. Check Register in the amount of \$33,025,291.09

Motion Carried: Yes-17, No-0, Absent-5

BOARD REPORTS

Mrs. Groff provided an update regarding PSBA activities.

CORRESPONDENCE

None.

BUSINESS SERVICES

On a motion by Mr. Ondrusek and a second by Dr. Blouch, the Board approved Business Services Consent Agenda Items A - D:

- A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

- B. Purchase Orders over \$10,000. (Reference Business Services Exhibit B)

(Purpose: To approve purchase orders over \$10,000 for all departments.)

- C. First Reading of revised Policy 610 Purchases Subject to Bid/Quotation. (Reference Business Services Exhibit C)

(Purpose: Revisions are to align policy with recommended practice.)

- D. Updated Provider List for the IU13 Leadership Coaching Program. Services will be invoiced and provided at rates not to exceed \$350 per session. (Reference Business Services Exhibit D)

(Purpose: To provide executive and leadership coaching opportunities for senior leaders as part of the work supporting the focus area of "Developing Leaders.")

Motion Carried: Yes-17, No-0, Absent-5

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business (EDO)	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	HUBSPOT INC	7/17/26-7/16/27	Not to exceed \$12,473.93	Hubspot Renewal	To provide an online communications system that encompasses various forms of internal and external messaging platforms, as well as contact management, SEO, social media, and customer relations management.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL	Federal	UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL (NATIONAL IMPLEMENTATION RESEARCH NETWORK (NIRN))	9/1/26-6/30/27	Not to exceed \$115,230.00	Strengthening Capacity for Continuous School Improvement	To support the development of implementation capacity with a blended model of professional learning, coaching, consultation, facilitation, and co-development support. This will include Differentiated Learning and Coaching for School Improvement Facilitators, Quarterly Learning Sessions for CSI, Statewide Team Learning and Coaching Support, Community of Practice for Statewide Team Support, Office Hours and Consultancy Support, Implementation Tool Adaptation & Integration, and Onsite and Conference-Based Support.	Sole Source
3.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	Federal	EDUCATION AND TREATMENT ALTERNATIVES INC	9/9/26-10/2/26	Not to exceed \$62,440.80	Professional Development	Contractor will conduct a total of three, two-day, "Train the Trainer" sessions covering Aggression Replacement. Payment not to exceed \$62,440.80 including travel costs.	RFP# 256-025

Ratification of Contracts per Policy 611 - Purchases Budgeted

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL (Amendment)	FEDERAL	PENNSYLVANIA OCCUPATIONAL THERAPY ASSOCIATION INC	7/1/2025-06/30/2026	Not to exceed \$14,627.50	Professional Development	Amendment of C2560191 originally approved 08/27/2025. This amendment increases the contract amount by \$5,127.50 for a total compensation of \$14,627.50 for additional accreditation of CEU services provided during the contracted period.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL	LOCAL	SMOOTHIE JOE'S INC	8/4/2026-8/07/2026	Not to exceed \$13,149.49	Catering Services	To provide catering services at Camp Inspiration as part of the 2026 Bridging Knowledge to Know How (BK2KH) Conference.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	Business (PaTTAN)	020 PATTAN	SUBRECIPIENT (Amendment)	FEDERAL	TUSCARORA IU 11	7/1/2025-06/30/2026	Not to exceed \$101,520.00	Consultant Services	Amendment of C2560093 originally approved on 06/25/2025 and amended on 02/11/2026. This revision increases the contract by \$3,200.00 for a new contract total of \$101,520.00 for increased consultation.	
4.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	STATE	AMPLIFY EDUCATION INC	8/20/2026-08/20/2026	Not to exceed \$12,800.00	Professional Development	To provide instruction for a new English Curriculum to staff working at the Central Education Center (CEC).	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
5.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	LOCAL	EFFECTIVE SCHOOL SOLUTIONS LLC	8/31/2026-06/02/2028	Not to exceed \$30,1916	Clinical Services	To provide clinical services to students enrolled at the Northern Education Center (NEC).	Sole Source
6.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	LOCAL	KREMMER'S CAFE & CATERING	8/1/2026 - 06/30/2027	Not to exceed \$18,2996.75	Student nutrition services	To provide and deliver food to students at Burle School-to-Work program, Lancaster Intensive Day Treatment, Northern Education Center, Lebanon Valley College, Project SEARCH, and the Willow Valley Work Immersion Program.	Quotations
7.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL (Amendment)	LOCAL	LITTLE VOICES LLC	7/1/2025-07/30/2026	Not to exceed \$65,200.00	Speech Therapy for Early Intervention	Amendment of contract C2560052 originally approved on 06/25/2025 for \$45,000 and previously amended to \$65,000. The revision increases the original contract by \$200 for a new total of \$65,200. The revision is needed due to the increased number of students requiring speech therapy.	Sole Source

Ratification of Contracts per Policy 611 - Purchases Budgeted

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
8.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	FEDERAL, STATE , LOCAL	WAY SERVICES INC	8/24/2026-07/22/2027	Not to exceed \$54,500.00	Delivery of Student Meals	To provide delivery of student meals. Way Delivery Services will pick up meals at Manheim Central School District- Baron Elementary and deliver to Central Education Center and the Partial Hospitalization Program located in Manheim.	Quotations
9.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL (Amendment)	LOCAL	CAREATC	10/18/2018-10/12/2026	Not to exceed \$1,622,990.31	Medical provider for IU13 on-site/near-site health centers	Amendment of C1899158 originally approved on 08/18/2018 and amended on 12/11/19, 6/16/21, 10/13/2021, 8/10/2022, 10/12/2022, 8/9/2023 , 09/25/2024, and 09/10/2025. This amendment adds an additional \$2,990.31 for a new contract total of \$1,622,990.31 for additional staff costs.	Sole Source
10.	IS	024 EDUCATIONAL TECHNOLOGY	EXTERNAL (Amendment)	LOCAL	SCHOOLSPLP	7/1/2026-08/31/2026	Not to exceed \$800,000.00	LLVS Online Education Products and Services	Amendment of C2560174 originally approved on 08/13/2025. This revision adds and additional \$200.00 to the contract for a final contract total of \$800,000.00 to pay final invoices for the 25-26 fiscal year.	Sole Source

Business Services Purchase Order Report

Purpose: To approve purchase orders over \$10,000 for all departments in the accompanying Exhibit.

Purchase Order Number	Amount	Vendor	Description
26700014	\$33,696.00	SECURLY INC	Business Services - Software Sales
26700017	\$28,256.16	GOVCONNECTION INC	Business Services - Software Sales
26700020	\$10,293.00	SECURLY INC	Business Services - Software Sales
26700023	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700024	\$14,826.00	SECURLY INC	Business Services - Software Sales
26700027	\$15,246.00	SECURLY INC	Business Services - Software Sales
26700032	\$26,640.00	GOVCONNECTION INC	Business Services - Software Sales
26700033	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700037	\$18,975.00	GOVCONNECTION INC	Business Services - Software Sales
26700041	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700043	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700046	\$12,432.00	GOVCONNECTION INC	Business Services - Software Sales
26700047	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700049	\$11,220.00	GOVCONNECTION INC	Business Services - Software Sales
26700050	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700052	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700062	\$12,314.58	FILEWAVE (USA) INC	Business Services - Software Sales
26700063	\$994,556.29	BELL TECHLOGIX	Business Services - Software Sales
26700064	\$10,001.00	SECURLY INC	Business Services - Software Sales
26700065	\$15,444.00	GOVCONNECTION INC	Business Services - Software Sales
26700068	\$10,741.50	SECURLY INC	Business Services - Software Sales
26700070	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700080	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700081	\$12,876.00	GOVCONNECTION INC	Business Services - Software Sales
26700085	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales

Purchase Order Number	Amount	Vendor	Description
26700086	\$15,060.00	CAPITAL AREA IU 15	Business Services - Software Sales
26700120	\$12,813.60	BLOCKSI INC	Business Services - Software Sales
26700128	\$13,320.00	GOVCONNECTION INC	Business Services - Software Sales
26700131	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700132	\$17,152.95	BLOCKSI INC	Business Services - Software Sales
26700134	\$10,722.00	ePLUS TECHNOLOGY INC	Business Services - Software Sales
26700135	\$19,392.00	CAPITAL AREA IU 15	Business Services - Software Sales
26700136	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700137	\$11,220.00	GOVCONNECTION INC	Business Services - Software Sales
26700138	\$28,860.00	GOVCONNECTION INC	Business Services - Software Sales
26700139	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700140	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700155	\$19,980.00	GOVCONNECTION INC	Business Services - Software Sales
26700161	\$109,888.00	CAPITAL AREA IU 15	Business Services - Software Sales
26700187	\$11,000.00	VEOLIA WATER PENNSYLVANIA INC	PaTTAN - Blanket PO for water at PaTTAN Harrisburg
26700188	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700189	\$11,000.00	Triple Crown Corporation	PaTTAN - Blanket PO for sewer at PaTTAN Harrisburg
26700190	\$14,920.00	CAPITAL AREA IU 15	Business Services - Software Sales
26700191	\$25,656.00	SECURLY INC	Business Services - Software Sales
26700192	\$65,000.00	WORLD FUEL SERVICES INC.	Technology Services - Facilities - Oil Delivery - Northern Education Center RFP 212-003
26700193	\$1,002,929.00	Triple Crown Corporation	PaTTAN - Blanket PO for rent and snow removal at PaTTAN Harrisburg
26700194	\$120,000.00	UPS UNITED PARCEL SERVICE	PaTTAN - Technology, Blanket PO for Funds for use in Short Term Loan program
26700195	\$73,000.00	DIRECT ENERGY	PaTTAN - Blanket PO for electric service at PaTTAN Harrisburg
26700196	\$19,000.00	A.J. BLOSENSKI INC.	Technology Services - Facilities - Trash services for Fairland and CEC - 2026-2027
26700197	\$25,000.00	CASELLA WASTE SYSTEMS INC	Technology Services - Facilities - Waste Management services for One Cumberland and NEC 2026-2027
26700198	\$25,660.80	GOVCONNECTION INC	Business Services - Software Sales
26700199	\$168,500.00	DIRECT ENERGY	Technology Services - Facilities - Electrical services for Fairland, White Oak, CEC, CEC Annex, One Cumberland 2026-2027

Purchase Order Number	Amount	Vendor	Description
26700200	\$19,500.00	MANHEIM AREA WATER & SEWER AUTHORITY	Technology Services - Facilities - Water and sewage services for CEC and Annex for 2026-2027
26700201	\$19,500.00	DENMAR ASSOCIATES	Technology Services - Facilities - Water maintenance services for White Oak, Fairland, and CEC 2026-2027
26700202	\$21,000.00	PPL ELECTRIC UTILITIES	Technology Services - Facilities - Electrical services for CEC, Annex, Fairland, and White Oak for 2026-2027
26700203	\$67,500.00	MET ED	Technology Services - Facilities - Electrical services for One Cumberland, NEC, NEC House for 2026-2027
26700205	\$40,000.00	UGI UTILITIES INC	PaTTAN - Blanket PO for gas service at PaTTAN Harrisburg
26700206	\$17,782.00	PPL ELECTRIC UTILITIES	PaTTAN - Blanket PO for electric service at PaTTAN Harrisburg
26700250	\$24,133.44	GOVCONNECTION INC	Business Services - Software Sales
26700251	\$26,169.36	GOVCONNECTION INC	Business Services - Software Sales
26700255	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700257	\$10,303.22	BELL TECHLOGIX	Business Services - Software Sales
26700291	\$5,071,407.35	BELL TECHLOGIX	Business Services - Software Sales
26700308	\$12,330.82	AMPLIFY EDUCATION INC	Early Childhood and Special Education Services – Central Education Center – English Curriculum Materials
26700309	\$10,184.40	TRIANGLE COMMUNICATION INC	Early Childhood and Special Education Services – portable radios for new EI program at Burle
26700310	\$13,694.40	AMPLIFY EDUCATION INC	Early Childhood and Special Education Services – Central Education Center – English Curriculum Materials
26700313	\$19,769.76	GOVCONNECTION INC	Business Services - Software Sales
26700327	\$59,360.00	APPLE COMPUTER INC	Technology Services - New ipads to replace the 140 Non Public ipads that are up for refresh.
26700328	\$50,500.00	WEX BANK	Technology Services - Facilities - Gas cards for 2026-2027
26700329	\$38,177.60	SECURLY INC	Business Services - Software Sales
26700330	\$11,766.00	GOVCONNECTION INC	Business Services - Software Sales
26700334	\$13,200.28	GLOBAL DATA CONSULTANTS LLC GDC	Technology Services - Systems Administration 3-year renewal for Kemp Load Master load balancers
26700342	\$2,458,370.43	BELL TECHLOGIX	Business Services - Software Sales
26700346	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700347	\$15,256.80	GOVCONNECTION INC	Business Services - Software Sales
26700350	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700351	\$14,652.00	GOVCONNECTION INC	Business Services - Software Sales
26700372	\$111,543.95	BELL TECHLOGIX	Business Services - Software Sales
26700373	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales

Purchase Order Number	Amount	Vendor	Description
26700409	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700410	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700431	\$11,988.00	GOVCONNECTION INC	Business Services - Software Sales
26700432	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700433	\$12,826.15	GOVCONNECTION INC	Business Services - Software Sales
26700459	\$233,292.90	BELL TECHLOGIX	Business Services - Software Sales
26700463	\$12,745.77	GOVCONNECTION INC	Business Services - Software Sales
26700464	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700466	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700468	\$28,557.00	CAPITAL AREA IU 15	Business Services - Software Sales
26700473	\$12,432.00	GOVCONNECTION INC	Business Services - Software Sales
26700474	\$12,645.83	LEGO EDUCATION	IS – LLVS – STEM in Action grant
26700475	\$89,100.00	LEBANON VALLEY COLLEGE	Lebanon Valley College Rental Contract dates 6/30/2025-6/30/2030
26700478	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700480	\$144,018.00	GOVCONNECTION INC	Business Services - Software Sales
26700513	\$964,644.46	BELL TECHLOGIX	Business Services - Software Sales
26700546	\$27,420.00	ACCELERATING LANGUAGE LLC	Jumpstart Toolkit for Building Sentence Complexity
26700548	\$607,201.32	BELL TECHLOGIX	Business Services - Software Sales

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

On a motion by Mr. Okonak and a second by Dr. Blouch, the Board approved Early Childhood and Special Education Services Consent Agenda Items A and B:

- A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

- B. Approval to submit a carryover funding request for Lebanon County Head Start grant.

(Purpose: To approve submission of a Head Start carryover grant request. Head Start provides comprehensive services to income-eligible children and families in Lebanon County. The program promotes kindergarten readiness for three and four-year-old children.

Motion Carried: Yes-17, No-0, Absent-5

Mr. Okonak shared that the Early Childhood and Special Education Services retreat was successful and well attended.

ECSes Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	State	JKM3	7/1/26-6/30/27	\$39,000.00	Professional Development	To provide strategic leadership learning sessions for Early Childhood and Special Education Services administrators during the 2026-2027 year.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	State	JKM3	7/1/26-6/30/27	\$10,000.00	Professional Development	To provide facilitated training sessions designed to strengthen organizational culture and advance IU13's strategic priorities.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	ECSES	005 EARLY LEARNERS	PROFESSIONAL	Federal	LIVING STRONG CONSULTING LLC	7/1/26-6/30/27	\$35,000.00	Professional Development	To provide coaching, feedback, and resources to Early Head Start staff in order to meet the Head Start Program Performance Standards.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
4.	ECSES	005 EARLY LEARNERS	PROFESSIONAL	Federal	PEACEFUL POSES KIDS YOGA	7/1/26-6/30/27	\$25,110.00	Gross motor programming for Head Start students	To provide gross motor programming for Head Start students during the 2026–2027 school year to promote physical development, self-regulation, and school readiness.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
5.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	Federal, Local	MANHEIM CENTRAL S D FOOD SERVICES	8/1/26-7/31/27	\$53,500.00	Student Nutrition Services	To provide breakfast and lunch to students enrolled at the Central Education Center, in the Partial Hospitalization Program, and in the Extended School Year Program.	Quotations
6.	ECSES	007 STUDENT SERVICES	EXTERNAL		COMMUNITY SERVICES GROUP	7/1/25-7/1/28	\$0.00	CSG Linkage Agreement	To provide mental health services and referrals for students.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

ECSES Contracts
Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
1.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	COCALICO SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$4,820,508.72	Special Education Services - IU13 District Consortium	To provide special education services to eligible school-age children attending classrooms in Lancaster County at the request of member school districts. The services will be billed per the projected worksheet under a consortium model of pooled resources and shared risk. A full reconciliation of actual costs will be completed at the end of the year.
2.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	CONESTOGA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$1,589,444.65		
3.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	DONEGAL SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$5,023,663.83		
4.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	ELIZABETHTOWN AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$3,459,333.75		
5.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	EPHRATA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$1,699,028.03		
6.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	HEMPFIELD SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$5,425,060.33		
7.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	LAMPETER-STRASBURG SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$2,583,601.66		
8.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$2,390,737.63		
9.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	MANHEIM CENTRAL SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$3,205,150.26		
10.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	MANHEIM TOWNSHIP SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$3,063,275.77		

ECSES Contracts
Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
11.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	NORTHERN LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$2,296,594.04		
12.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PENN MANOR SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$7,262,704.49		
13.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	SOLANCO SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$2,034,883.59		
14.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	EASTERN LEBANON COUNTY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$374,917.73	Special Education Services - Lebanon Consortium	To provide special education services to eligible school-age children attending classrooms in Lebanon County at the request of member school districts. The services will be billed per the projected worksheet under a consortium model of pooled resources and shared risk. A full reconciliation of actual costs will be completed at the end of the year.
15.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$760,435.58		
16.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	NORTHERN LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$374,917.73		
17.	ECSES	012 ITINERANT SOLUTIONS	COCALICO SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$63,937.50	Special Education Services – Itinerant Occupational and Physical Therapy	To furnish occupational/physical therapists to provide evaluation/consultation/treatment services as requested by the school district. The services will be billed at the rate of \$170.50/hour. The rate applies but is not limited to on-site evaluation/consultation/treatment time, offsite follow-up documentation/consultation time, and travel time between schools.
18.	ECSES	012 ITINERANT SOLUTIONS	CONESTOGA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$27,280.00		
19.	ECSES	012 ITINERANT SOLUTIONS	DONEGAL SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$1,239,705.50		
20.	ECSES	012 ITINERANT SOLUTIONS	EASTERN LEBANON COUNTY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$64,790.00		
21.	ECSES	012 ITINERANT SOLUTIONS	ELIZABETHTOWN AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$161,975.00		
22.	ECSES	012 ITINERANT SOLUTIONS	EPHRATA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$51,150.00		
23.	ECSES	012 ITINERANT SOLUTIONS	HEMPFIELD SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$341,000.00		
24.	ECSES	012 ITINERANT SOLUTIONS	LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$93,775.00		

ECSES Contracts
Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
25.	ECSES	012 ITINERANT SOLUTIONS	MANHEIM TOWNSHIP SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$42,625.00		
26.	ECSES	012 ITINERANT SOLUTIONS	NORTHERN LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$426,250.00		
27.	ECSES	012 ITINERANT SOLUTIONS	PENN MANOR SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$93,775.00		
28.	ECSES	012 ITINERANT SOLUTIONS	PEQUEA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$54,560.00		
29.	ECSES	012 ITINERANT SOLUTIONS	SOLANCO SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$102,300.00		
30.	ECSES	012 ITINERANT SOLUTIONS	COCALICO SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$160,950.00	Special Education Services - Job Training	To furnish Job Trainers to coordinate and monitor the student job training needs as requested by the school district.
31.	ECSES	012 ITINERANT SOLUTIONS	CONESTOGA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$160,950.00		
32.	ECSES	012 ITINERANT SOLUTIONS	DONEGAL SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$80,475.00		
33.	ECSES	012 ITINERANT SOLUTIONS	EPHRATA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$80,475.00		
34.	ECSES	012 ITINERANT SOLUTIONS	HEMPFIELD SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$257,520.00		
35.	ECSES	012 ITINERANT SOLUTIONS	PEQUEA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$32,190.00		
36.	ECSES	012 ITINERANT SOLUTIONS	SOLANCO SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$160,950.00		
37.	ECSES	012 ITINERANT SOLUTIONS	WARWICK SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$80,475.00		
38.	ECSES	012 ITINERANT SOLUTIONS	COCALICO SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
39.	ECSES	012 ITINERANT SOLUTIONS	DONEGAL SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
40.	ECSES	012 ITINERANT SOLUTIONS	EASTERN LANCASTER COUNTY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00	Special Education Services - Personal Care Assistants	To furnish Personal Care Assistants (PCAs) as requested by the district and required by a student's Individualized Education Program (IEP).
41.	ECSES	012 ITINERANT SOLUTIONS	EASTERN LEBANON COUNTY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
42.	ECSES	012 ITINERANT SOLUTIONS	ELIZABETHTOWN AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
43.	ECSES	012 ITINERANT SOLUTIONS	EPHRATA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
44.	ECSES	012 ITINERANT SOLUTIONS	HEMPFIELD SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		

ECSES Contracts
Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
45.	ECSES	012 ITINERANT SOLUTIONS	LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
46.	ECSES	012 ITINERANT SOLUTIONS	MANHEIM CENTRAL SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
47.	ECSES	012 ITINERANT SOLUTIONS	MANHEIM TOWNSHIP SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
48.	ECSES	012 ITINERANT SOLUTIONS	NORTHERN LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
49.	ECSES	012 ITINERANT SOLUTIONS	PEQUEA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
50.	ECSES	012 ITINERANT SOLUTIONS	SOLANCO SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
51.	ECSES	012 ITINERANT SOLUTIONS	WARWICK SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
52.	ECSES	012 ITINERANT SOLUTIONS	COCALICO SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$67,400.00	Special Education Services - Speech and Language Itinerant Services	To furnish speech and language therapists to provide evaluation/consultation/treatment services as requested by the school district. The services will be billed at the rate of \$168.50/hour. The rate applies but is not limited to on-site evaluation/consultation/treatment time, offsite follow-up documentation/consultation time, and travel time between schools.
53.	ECSES	012 ITINERANT SOLUTIONS	CONESTOGA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$26,960.00		
54.	ECSES	012 ITINERANT SOLUTIONS	DONEGAL SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$173,386.50		
55.	ECSES	012 ITINERANT SOLUTIONS	EASTERN LEBANON COUNTY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$38,755.00		
56.	ECSES	012 ITINERANT SOLUTIONS	ELIZABETHTOWN AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$244,325.00		
57.	ECSES	012 ITINERANT SOLUTIONS	EPHRATA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$84,250.00		
58.	ECSES	012 ITINERANT SOLUTIONS	HEMPFIELD SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$219,050.00		
59.	ECSES	012 ITINERANT SOLUTIONS	LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$101,100.00		
60.	ECSES	012 ITINERANT SOLUTIONS	MANHEIM TOWNSHIP SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$46,337.50		
61.	ECSES	012 ITINERANT SOLUTIONS	NORTHERN LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$6,740.00		
62.	ECSES	012 ITINERANT SOLUTIONS	PENN MANOR SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$202,200.00		
63.	ECSES	012 ITINERANT SOLUTIONS	PEQUEA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$53,920.00		
64.	ECSES	012 ITINERANT SOLUTIONS	SOLANCO SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$181,980.00		

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

Dr. Fullerton appointed Mrs. Kait Linton as the Instructional, Technology and Facilities Services Chair.

On a motion by Mrs. Linton and a second by Mr. Morales, the Board approved Instructional, Technology and Facilities Services Consent Agenda Item A:

A. Contracts. (Reference Instructional, Technology and Facilities Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

Motion Carried: Yes-17, No-0, Absent-5

Mrs. Linton commented on additional funding for Communication Education to secure the 2026-27 school year.

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	002 COMMUNITY EDUCATION	PROFESSIONAL	Federal	YORK LITERACY INSTITUTE (YORK LITERACY INSTITUTE)	8/13/26-11/30/26	\$12,400.00	Workforce Industry Guides	To provide and develop Industry Guides for the SCPa Works [South Central Pa Workforce Development Board] workforce development area, providing information on training programs that can be completed within two years or less for designated high-priority occupations across an eight-county region. These guides will support adult learners and CareerLink Centers in identifying career training pathways.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	TS	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	State	MARTIN ENTERPRISES LLC	8/1/26-9/30/26	\$13,400.00	CEC Cubicle and box moves	To provide cubicle reconfiguration at the Central Education Center location and move boxes from the main building to the basement of the Annex.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	AMES JANITORIAL SERVICES	7/1/26-6/30/27	\$128,452.00	Custodial Services	To Provide cleaning and substitute custodial services throughout the 2026-2027 school year for Northern Education Center as well as other IU13 buildings on an as needed basis.	Sole Source
4.	TS	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	AMES JANITORIAL SERVICES	8/17/26-6/30/27	\$34,650.00	Floor cleaning and recoating at Northern Education Center	To provide floor restoration and refinishing services for all VCT and terrazzo flooring throughout the Northern Education Center, including cleaning, stripping, recoating, and associated furniture relocation required to complete the project.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

IS and TS Contracts

Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Amount	Service Provided	Explanation
1.	IS	002 COMMUNITY EDUCATION	MANHEIM TOWNSHIP SCHOOL DISTRICT	Customer/Revenue	8/1/26-6/30/27	\$15,000.00	Cultural navigation services for students and parents	To provide navigation services which are designed to help refugee and immigrant students successfully integrate into school life in the United States.
2.	IS	002 COMMUNITY EDUCATION	SOUTHCENTRAL WORKFORCE INVESTMENT BOARD	Customer/Revenue	7/1/26-6/30/27	\$150,000.00	Integrated Education and Training classes in SCPa Work's 8 county region	To provide Integrated Education and Training (IET) ESL classes for WIOA Title I and Dislocated Worker adults in SCPa Work's 8 county region. The program is funded by the South Central Workforce Development Board, also known as SCPa Works.
3.	IS	002 COMMUNITY EDUCATION	SOUTHCENTRAL WORKFORCE INVESTMENT BOARD	Customer/Revenue	7/1/26-12/31/26	\$50,000.00	Career Pathway Industry Guides for SCPa Works	To provide development of industry guides through SouthCentral PA Works funding for an 8-county region including Lebanon. IU13 will subcontract with other adult education providers in the region to complete the project. The industry guides will be used by adult learners and training providers to understand training availability in the region.

HUMAN RESOURCES SERVICES

On a motion by Mr. Irvin and a second by Mr. Putt, the Board approved Human Resources Services Consent Agenda Items A-I, and Addendum Item J:

A. Contracts. (Reference Human Resources Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Personnel Actions as presented in Human Resources Services Exhibit B, contingent upon the successful completion of all required employment paperwork and clearances, as determined by the IU13 Human Resources Services Office.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

C. Approval of following recommended pay rates for IU13 staff who substitute during the 2026 Extended School Year program:

1. IU13 INSUP who substitute as HCA for ESY – daily rate/\$125, half day rate/\$62.50

D. Approval of updated Workers' Compensation provider network (Reference Human Resources Services Exhibit C)

E. Correction to Additional Days for Specific Act 93 Administrator Positions MOU (Reference Human Resources Services Exhibit D)

F. To retain Cipriani & Werner, PC, as special counsel for personnel and benefit plan matters, at a rate of \$205/hour for Partners/Associates and \$120/hour for Paralegals, effective July 29, 2026 through June 30, 2027.

G. To retain Sweet, Stevens, Katz & Williams LLP for routine matters at a rate of \$210/hour for Partners/Associates and \$160/hour for Paralegals, and for non-routine matters \$230/hour for Partners/Associates and \$160/hour for Paralegals, effective July 29, 2026 through June 30, 2027.

H. The following individuals will be completing 2026-2027 student teaching and internships through local Lancaster and Lebanon school districts and universities pending satisfactory review of clearances as required by their respective institution

Abby Brown	Millersville University	Special Education Teacher
Jordan Hain	St. Joseph's University	Hearing Impaired
Maeve Haines	Millersville University	Special Education Teacher

I. The following is a list of existing Affiliation Agreements between the IU13 and universities for student intern placements for 2026-2027:

Alvernia University - Occupational Therapy, Physical Therapy, Student Teaching
Arcadia University- Physical Therapy

Central Penn College- Occupational Therapy
 College of our Lady of the Elms- Speech Language Pathology
 Commonwealth University- ASL Interpreter, Speech Language Pathology, Student Teaching, School Counselor
 Drexel- College of Nursing and Health Professions-Occupational Therapy
 Drexel University - Student Teaching, Educational Leadership
 Eastern University- Student Teach- School Nurse- Reading Specialist
 Elizabethtown College- Occupational Therapy
 Emerson College- Speech Language Pathology
 Harrisburg Area Community College- Student Teaching
 High Point University- Physical Therapy
 Kutztown University- Social Work
 Lancaster Bible College- School Counselor, Student Teaching
 Lebanon Valley College - Speech Language Pathology, Student Teaching, Clinical Mental Health Counselor
 Loyola University- Speech Language Pathology
 Messiah College- Physical Therapy, Occupational Therapy
 Millersville University- Student Teaching, School Counselor, Social Work, School Psychologist
 Misericordia University- Occupational Therapy
 Moravian College- Speech Language Pathology
 New York University- Steinhardt School of Culture, Education and Human Development- Speech Language Pathology
 Penn State University- Occupational Therapy Assistant (COTA), Speech Language Pathology
 Penn West University- Social Work, Speech Language Pathology
 Philadelphia College of Osteopathic Medicine- School Psychology
 Point Park University- Student Teaching
 Sacred Heart University- Occupational Therapy
 Saint Joseph's University- Student Teaching
 Southern New Hampshire University- Social Work
 Temple University- Social Work, Speech Language Pathology
 University of Pittsburgh- Student Teaching
 Walden University- Social Work
 West Chester University - Speech Language Pathology
 Western Governors' University- Student Teaching
 Widener University- Speech Language Pathology, Occupational Therapy, Physical Therapy, Social Work, School Counselor
 Wilkes University- Student Teaching, Instructional Technology
 Wilson College- Student Teaching

- J. Personnel Actions as presented in Human Resources Services Exhibit E, contingent upon the successful completion of all required employment paperwork and clearances, as determined by the IU13 Human Resources Services Office.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

Motion Carried: Yes-17, No-0, Absent-5

HRS Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	001 ADMIN AND MGMT SERVICES	EXTERNAL	Local	FRONTLINE TECHNOLOGIES GROUP LLC	7/1/26-6/30/27	\$499,981.49	HR Product Subscriptions	To provide subscription services on behalf of local school districts based upon request, as well as purchase product subscriptions for IU13 usage. Subscriptions to include Time & Attendance, Applicant Tracking, Absence & Substitute Management, Employee Evaluation Management, WebReg, Professional Growth Solution, Frontline Central Solution, Survey Services, and Comparative Analytics Subscription.	Sole Source
2.	HRS	001 ADMIN AND MGMT SERVICES	EXTERNAL	Local	RED ROVER TECHNOLOGIES LLC	7/1/26-6/30/27	\$158,198.87	HR Product Subscriptions	To provide product subscriptions on behalf of local school districts based on district request. Subscriptions to include Absence Management, Time Tracking, and Hiring subscriptions.	Sole Source
3.	HRS	013 OPERATIONS AND INFRASTRUCTURE	EXTERNAL	Local	VIDCRUITER INC	8/20/26-8/19/27	\$10,160.00	Digital Recruitment Software	To provide digital recruitment software by digitizing the interview process including video interviewing for up to 240 hires yearly, and includes client support, training, and 24/7 tech support.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
4.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL (Amendment)	Local	IMA FINANCIAL GROUP INC.	5/1/26-4/30/31	\$662,115.67	Provide Employee Benefits Risk Management Services	Amendment of C2560470 originally approved on 04/08/2026. This revision adds an additional \$10,000.00 to year two of the contract for an amount not to exceed a total amount of \$662,115.67.	Sole Source
5.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL	Local	MADISON NATIONAL LIFE INS INC	9/1/26-8/31/27	\$42,000.00	Group Long Term Disability Coverage	Group Long Term Disability coverage for Act 93, Confidential, and Tax Bureau Management staff.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	JANICE	BROWN	SUB DAILY PARAPROFESSIONAL		HRS	07/15/2026	PERSONAL REASONS
2	JOHN	BURKHOLDER	TEACHER OF SPECIAL EDUCATION	CNTR BASED EMOTIONAL SUPPORT	ECSES	08/10/26	RESCINDED ACCEPTANCE
3	DELANEY	CANADA	TEACHER HEALTH & PE	SCHOOL AGE RELATED SERVICES	ECSES	05/29/2026	PERSONAL REASONS
4	ANNA	CORBETT	SUB DAILY PROFESSIONAL		HRS	07/15/2026	PERSONAL REASONS
5	LAUREN	GELLNER	SC SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	08/10/2026	ALTERNATE EMPLOYMENT
6	JESSICA	HERNANDEZ	COMM ED ADJUNCT INSTRUCTOR	COMMUNITY EDUCATION	IS	07/09/2026	PERSONAL REASONS
7	STEPHANIE	HOOTON	BEHAVIOR SUPPORT ASSISTANT	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/03/2026	ALTERNATE EMPLOYMENT
8	LACY	JACKSON	HEALTH CARE ASSISTANT	HEAD START	ECSES	06/09/2026	PERSONAL REASONS
9	EMMA	JENNINGS	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/03/2026	PERSONAL REASONS
10	PETER	KARPEW	TEACHER OF SPECIAL EDUCATION FLOATER	CNTR BASED EMOTIONAL SUPPORT	ECSES	07/23/2026	PERSONAL REASONS
11	JESSICA	KNISELY	OCCUPATIONAL THERAPIST	SCHOOL AGE RELATED SERVICES	ECSES	06/04/2026	ALTERNATE EMPLOYMENT
12	TIFFANY	LAWLOR	PARAEDUCATOR	DIAGNOSTIC KINDERGARTEN	ECSES	07/23/2026	ALTERNATE EMPLOYMENT
13	AMBER	NEWCOMER	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	07/23/2026	ALTERNATE EMPLOYMENT
14	JESSICA	PAVELKO	JOB TRAINER		ECSES	08/10/2026	RESCINDED ACCEPTANCE
15	WARREN	RAFFENSBERGER	MAINTENANCE TECH		TS	06/29/2026	RESCINDED ACCEPTANCE
16	BRYNN	RAMSEY	TEACHER OF SPECIAL EDUCATION	AUTISTIC SUPPORT	ECSES	06/03/2026	ALTERNATE EMPLOYMENT
17	ANEISHA	REID	TEACHER OF SPECIAL EDUCATION	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/03/2026	ALTERNATE EMPLOYMENT
18	MAGDA	SALEH	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	07/23/2026	ALTERNATE EMPLOYMENT
19	ALYSSA	SEIGER	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	06/11/2026	ALTERNATE EMPLOYMENT
20	JENNIFER	SNADER	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	07/14/2026	ALTERNATE EMPLOYMENT
21	ERIN	STANGL	TEACHER OF SPEECH CORRECTION	SCHOOL AGE RELATED SERVICES	ECSES	07/06/2026	PERSONAL REASONS
22	CONNOR	STRATEGOS	TECH SUPPORT & TRAINING		PATTAN	07/15/2026	PERSONAL REASONS
23	BROOKE	WEISS	SUB DAILY PARAPROFESSIONAL		HRS	07/23/2026	PERSONAL REASONS

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: RESIGNATION

24 KAYLA	WILVER	SC SPEECH CORRECTION	EARLY INTERVENTION	ECSES	09/11/2026	ALTERNATE EMPLOYMENT
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HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: TERMINATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	WESLEY	GROFF	CAREER PATHWAY INTERN		TS	08/14/2026	SUCCESSFUL COMPLETION OF INTERNSHIP PROGRAM
2	NICHOLAS	HARPER	CAREER PATHWAY INTERN		TS	08/14/2026	SUCCESSFUL COMPLETION OF INTERNSHIP PROGRAM
3	GARRETT	HESS	CAREER PATHWAY INTERN		TS	08/14/2026	SUCCESSFUL COMPLETION OF INTERNSHIP PROGRAM
4	NATHAN	LAMA	CAREER PATHWAY INTERN		TS	08/14/2026	SUCCESSFUL COMPLETION OF INTERNSHIP PROGRAM
5	GABRIEL	PERKINS	CAREER PATHWAY INTERN		TS	08/14/2026	SUCCESSFUL COMPLETION OF INTERNSHIP PROGRAM
6	SUSAN	TRUXAL	SUB DAILY PROFESSIONAL		HRS	07/07/2026	REMOVAL FROM SUB LIST

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: RETIREMENT

#	First Name	Last Name	Position	Program	Dept.	Effective Date
1	TARA	GIPE	SC OCCUPATIONAL THERAPIST	EARLY INTERVENTION	ECSES	12/18/2026
2	DEBRA	LEWIS	OCCUPATIONAL THERAPIST	EARLY INTERVENTION	ECSES	12/18/2026

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	YVONNE	AMERSON BREECE	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/10/2026	\$20.00 /hour	01	185	Requested by Palmyra SD
2	KAREN	BANKLER	SUB DAILY PARAPROFESSIONAL		HRS	07/01/2026	\$115.00 /day		185	New - Program Need
3	SARAH	BARD	PARAEDUCATOR	EARLY INTERVENTION	ECSES	08/10/2026	\$20.00 /hour	01	185	Filling Vacancy
4	REBECCA	BOOTH	TEACHER OF SPECIAL EDUCATION	MULTIPLE DISABILITIES SUPPORT	ECSES	10/12/2026	\$101,321.00	M+60/15	190	Filling Vacancy
5	KYLE	BOYD	MAINTENANCE TECHNICIAN		TS	07/13/2026	\$23.75 /hour		260	New - Program Need
6	SARAH	BRAMBLEY	EDUCATIONAL CONSULTANT II		PATTAN	08/31/2026	\$100,000.00		260	Filling Vacancy
7	JENNIFER	BRUBAKER	INVESTIGATOR		HRS	08/17/2026	\$40.00 /hour		260	Filling Vacancy
8	MOLLY	BURKE	TEACHER OF SPECIAL ED FLOATER	AUTISTIC SUPPORT	ECSES	08/10/2026	\$66,806.00	B/01	190	Filling Vacancy
9	FAITH	CALLAHAN	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	08/10/2026	\$72,481.00	M/01	190	Filling Vacancy
10	GRACE	CALLAHAN	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	08/10/2026	\$72,481.00	M/01	190	Filling Vacancy
11	FAITH	CAMPBELL	PARAEDUCATOR	EARLY INTERVENTION	ECSES	08/10/2026	\$20.00 /hour	01	185	Filling Vacancy
12	JENNIFER	ECKERT	JOB TRAINER	JOB TRAINING SERVICES	ECSES	08/14/2026	\$25.59 /hour	01	185	Filling Vacancy
13	DESTINTY	ERICKSON	SUB DAILY PARAPROFESSIONAL		HRS	08/10/2026	\$137.57 /day		190	Secondary Assignment
14	TRICIA	FASNACHT	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	08/10/2026	\$20.00 /hour	01	185	New - Program Need
15	PETER	FERNANDEZ	PRINCIPAL	CNTR BASED	ECSES	10/12/2026	\$121,000.00		260	Filling Vacancy
16	HANNAH	FUTER	TEACHER OF SPEC ED - ITINERANT	EARLY INTERVENTION	ECSES	08/10/2026	\$90,711.00	M+45/09	190	Filling Vacancy
17	BETH	GAINER	SUB- PDE CERTIFICATED RETIREE		HRS	07/01/2026	\$350.00 /day		190	New - Program Need
18	CHRISTINA	GALBRAITH	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	08/10/2026	\$20.00 /hour	01	185	Filling Vacancy
19	SYDNEY	GETWAY	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/10/2026	\$20.00 /hour	01	185	Requested by Lebanon SD
20	BRANDON	HALLENBECK	PARAEDUCATOR 1:1	CNTR BASED AUTISTIC SUPPORT	ECSES	08/10/2026	\$20.00 /hour	01	185	New - Program Need

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

21	MADISON	HORNBAKER	PARAEDUCATOR	MULTIPLE DISABILITIES SUPPORT	ECSES	08/10/2026	\$20.00 /hour	01	185	Filling Vacancy
22	KIRK	HUMMEL	SUB DAILY PARAPROFESSIONAL		HRS	07/01/2026	\$115.00 /day		185	New - Program Need
23	CHRISTINA	KAUFMANN	JOB TRAINER	JOB TRAINING SERVICES	ECSES	08/10/2026	\$26.64 /hour	03	185	Filling Vacancy
24	TINA	KRAMER	SUB DAILY PARAPROFESSIONAL		HRS	08/03/2026	\$115.00 /day		185	New - Program Need
25	ALEXIS	LANG	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	08/10/2026	\$20.00 /hour	01	185	Requested by Elizabethtown SD
26	ELIA	LORA	PARAEDUCATOR	EARLY INTERVENTION	ECSES	07/13/2026	\$20.00 /hour	01	185	Filling Vacancy
27	KIMBERLY	LOWE	HEALTH CARE ASSISTANT	MULTIPLE DISABILITIES SUPPORT	ECSES	08/10/2026	\$29.38 /hour	05	185	New - Program Need
28	DENISE	MARCONI	OCCUPATIONAL THERAPIST	SCHOOL AGE RELATED SERVICES	ECSES	08/10/2026	\$83,361.00	M/09	190	New - Program Need
29	BRENNAN	MCFALL	ADJUNCT ADVISOR	COMMUNITY EDUCATION	IS	07/22/2026	\$22.36 /hour		259	New - Program Need
30	MEGHAN	MCMURTRIE	TEACHER OF SPECIAL EDUCATION	ITINERANT LEARNING SUPPORT	ECSES	10/19/2026	\$74,696.00	B+24/05	190	Filling Vacancy
31	YOU MANLI	NASSOURI	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	08/10/2026	\$20.00 /hour	01	185	Filling Vacancy
32	EMMA	NEECE	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	08/14/2026	\$20.00 /hour	01	185	Filling Vacancy
33	JAELYN	OBERHOLZER	PARAEDUCATOR	EARLY INTERVENTION	ECSES	08/10/2026	\$20.00 /hour	01	185	Filling Vacancy
34	ELIANA	QUIRK	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	08/14/2026	\$20.00 /hour	01	185	New - Program Need
35	RAGHDA	SAAD	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	08/10/2026	\$20.00 /hour	01	185	Filling Vacancy
36	RYAN	SCANLON	TEACHER HEALTH & PE	SCHOOL AGE RELATED SERVICES	ECSES	08/17/2026	\$73,841.00	M/02	190	Filling Vacancy
37	STACEY	SERRANO VAZQUEZ	EARLY CHILDHOOD INSTRUCTOR	JOB TRAINING SERVICES	ECSES	08/10/2026	\$36.81 /hour	01	185	Filling Vacancy
38	KELSIE	SIMPKINS	TEACHER OF SPEECH CORRECTION	SCHOOL AGE RELATED SERVICES	ECSES	08/10/2026	\$73,841.00	M/02	190	Filling Vacancy
39	REBECCA	SLICK	JOB TRAINER	JOB TRAINING SERVICES	ECSES	08/10/2026	\$25.59 /hour	01	185	Filling Vacancy
40	JENNIFER	STANHOPE LAMOREUX	SUB DAILY PROFESSIONAL and PARA		HRS	06/01/2026	\$135.00 /day		190	New - Program Need

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

41 SHARA	STETLER	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES	08/10/2026	\$73,606.00	B/06	190	Filling Vacancy
42 JULISSA	VASQUEZ-RORIGUEZ	PARAEDUCATOR	EARLY INTERVENTION	ECSES	08/10/2026	\$20.00 /hour	01	185	Filling Vacancy
43 ELIZABETH	WELCH	PROGRAM SUPPORT MANAGER		ECSES	09/28/2026	\$100,400.00		260	New - Program Need
44 BILLIE	YORDY	SUB DAILY PARAPROFESSIONAL		HRS	07/07/2026	\$115.00 /day		185	New - Program Need
45 AMANDA	ZIMMERMAN	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	08/10/2026	\$83,361.00	M/09	190	Filling Vacancy

Community Education Adjunct Staff Renewals for 2026-2027

46 OLGA	BLOUCH	COMM ED ADJUNCT INSTRUCTOR
47 KEVIN	BOLL	COMM ED ADJUNCT INSTRUCTOR
48 BETH	BOMBERGER	COMM ED ADJUNCT INSTRUCTOR
49 GEDION	CARIDO	COMM ED ADJUNCT INSTRUCTOR
50 SARAH	CENTENO	COMM ED ADJUNCT INSTRUCTOR
51 CHARLENE	CHEN	COMM ED ADJUNCT INSTRUCTOR
52 FRANCES	DI PROSSIMO	COMM ED ADJUNCT INSTRUCTOR
53 AHMADULLAH	FAIZI	ADJUNCT ADVISOR
54 CHARLOTTE	GUERIN	COMM ED ADJUNCT INSTRUCTOR
55 MARIANNE	HANNA	ADJUNCT ADVISOR
56 MARI	HERNANDEZ-TUTEN	ADJUNCT ADVISOR
57 CHRISTINE	HOSLER PATTON	COMM ED ADJUNCT INSTRUCTOR
58 NORA	LUBECKI	COMM ED ADJUNCT INSTRUCTOR
59 NICOLE	MARLEY	COMM ED ADJUNCT INSTRUCTOR
60 SUSAN	MAST	COMM ED ADJUNCT INSTRUCTOR

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

61 SHELBY	MILLER	COMMUNITY EDUCATION ADJUNCT
62 AMY	MOLINA	COMM ED ADJUNCT INSTRUCTOR
63 JILL	NEUMAN	COMMUNITY EDUCATION ADJUNCT
64 DANIEL	NEUMANN	COMM ED ADJUNCT INSTRUCTOR
65 NERVA	RAMOS	COMM ED ADJUNCT INSTRUCTOR
66 HEIDI	TORRENS	COMM ED ADJUNCT INSTRUCTOR

Personal Care Assistants rehired for 2026-2027 for 185 days of service:

67 Adlareg	Pagan Rosado	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
68 Breana	Huyett	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
69 Brooklyn	Craul	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
70 Christianne	Hall	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
71 Daisy	Coronado De Fleet	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
72 Fanny	Kerzabi	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
73 Jessica	Sanchez	Paraeducator 1:1	ECSES	8/25/2026	\$	20.38	/hour 02
74 Justin	Aguero	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
75 Kim	Tropp	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
76 Krystle	Leonard	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
77 Marian	Grischott	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
78 Melissa	Schott	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
79 Quincy	Tarvin	Paraeducator 1:1	ECSES	8/17/2026	\$	20.38	/hour 02
80 Todd	Hughes	Paraeducator 1:1	ECSES	8/25/2026	\$	20.38	/hour 02
81 Aryanna	Ross	Paraeducator 1:1	ECSES	8/25/2026	\$	20.75	/hour 03
82 Ashley	Hankins	Paraeducator 1:1	ECSES	8/17/2026	\$	20.75	/hour 03
83 Casey	Brenner	Paraeducator 1:1	ECSES	8/17/2026	\$	20.75	/hour 03
84 Clara	Laube	Paraeducator 1:1	ECSES	8/17/2026	\$	20.75	/hour 03
85 Destiny	Cintron	Paraeducator 1:1	ECSES	8/25/2026	\$	20.75	/hour 03
86 Felipe	Rodriguez	Paraeducator 1:1	ECSES	8/25/2026	\$	20.75	/hour 03
87 Hunter	Reigert	Paraeducator 1:1	ECSES	8/25/2026	\$	20.75	/hour 03
88 Jasmine	Matias	Paraeducator 1:1	ECSES	8/17/2026	\$	20.75	/hour 03
89 Jayshales	Villarreal	Paraeducator 1:1	ECSES	8/17/2026	\$	20.75	/hour 03
90 Jessica	Pohronezny	Paraeducator 1:1	ECSES	8/17/2026	\$	20.75	/hour 03
91 Keri	Bertolo	Paraeducator 1:1	ECSES	8/17/2026	\$	20.75	/hour 03

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

92 Kristina	Shirk	Paraeducator 1:1	ECSES	8/17/2026	\$	20.75	/hour 03
93 Ryan	Bird	Paraeducator 1:1	ECSES	8/25/2026	\$	20.75	/hour 03
94 Samantha	Wall	Paraeducator 1:1	ECSES	8/17/2026	\$	20.75	/hour 03
95 Stacy	Kershner	Paraeducator 1:1	ECSES	8/17/2026	\$	20.75	/hour 03
96 Theresa	Strayer	Paraeducator 1:1	ECSES	8/17/2026	\$	20.75	/hour 03
97 Andrea	Fellin	Paraeducator 1:1	ECSES	8/17/2026	\$	21.13	/hour 04
98 Brooke	Bach	Paraeducator 1:1	ECSES	8/17/2026	\$	21.13	/hour 04
99 Crystal	McLaughlin	Paraeducator 1:1	ECSES	8/17/2026	\$	21.13	/hour 04
100 Gabriella	Beaudoin	Paraeducator 1:1	ECSES	8/17/2026	\$	21.13	/hour 04
101 Gwendalyn	Degler	Paraeducator 1:1	ECSES	8/17/2026	\$	21.13	/hour 04
102 Jennifer	McElhany	Paraeducator 1:1	ECSES	8/17/2026	\$	21.13	/hour 04
103 Lauren	Morrisette	Paraeducator 1:1	ECSES	8/17/2026	\$	21.13	/hour 04
104 Lindsey	Eakman	Paraeducator 1:1	ECSES	8/17/2026	\$	21.13	/hour 04
105 Makayla	Billman	Paraeducator 1:1	ECSES	8/17/2026	\$	21.13	/hour 04
106 Mariliz	Cintron	Paraeducator 1:1	ECSES	8/17/2026	\$	21.13	/hour 04
107 Amanda	Groff	Paraeducator 1:1- II	ECSES	8/17/2026	\$	21.76	/hour 05
108 Brandi	Helt	Paraeducator 1:1- II	ECSES	8/17/2026	\$	21.76	/hour 05
109 Carolyn	Crissey	Paraeducator 1:1- II	ECSES	8/17/2026	\$	21.76	/hour 05
110 Christine	Stewart	Paraeducator 1:1- II	ECSES	8/17/2026	\$	21.76	/hour 05
111 Dawn	Gerlitzki	Paraeducator 1:1- II	ECSES	8/17/2026	\$	21.76	/hour 05
112 Deborah	Albright	Paraeducator 1:1- II	ECSES	8/17/2026	\$	21.76	/hour 05
113 Jessica	Guevara	Paraeducator 1:1- II	ECSES	8/25/2026	\$	21.76	/hour 05
114 JoAnn	Kuhns	Paraeducator 1:1- II	ECSES	8/25/2026	\$	21.76	/hour 05
115 Shaina	Cruz	Paraeducator 1:1- II	ECSES	8/17/2026	\$	21.76	/hour 05
116 Stacy	Greiner	Paraeducator 1:1- II	ECSES	8/25/2026	\$	21.76	/hour 05
117 Billie	Wolfe	Paraeducator 1:1- II	ECSES	8/17/2026	\$	22.14	/hour 06
118 Michelle	Kauffman	Paraeducator 1:1- II	ECSES	8/17/2026	\$	22.14	/hour 06
119 Tammy	Risser	Paraeducator 1:1- II	ECSES	8/17/2026	\$	24.03	/hour 11
120 Yolanda	Gonzalez	Paraeducator 1:1- II	ECSES	8/17/2026	\$	24.03	/hour 11
121 Norma	Martinez	Paraeducator 1:1- II	ECSES	8/25/2026	\$	24.41	/hour 12
122 Caroline	Giza	Paraeducator 1:1- II	ECSES	8/25/2026	\$	20.38	/hour 02

EXTENDED SCOOL YEAR RETURNING STAFF EFFECTIVE JUNE 22, 2026 THROUGH JULY 23, 2026:

PROFESSIONALS AND PARAPROFESSIONALS

125 Maggie	Zuvich
126 TAYLOR	BLOOM
127 ARIELLE	BRILL
128 NICOLE	BROWN

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

129 GLORIA	BRYAN
130 GAIL	CAMPBELL
131 SHAHNAZ	DANESHVAR
132 MARTHA	EHST
133 JOAN	EMS-BRUMBACH
134 CELESTE	FASIG
135 KRISTEN	GRIFFITHS
136 JANE	HASHASH
137 MARY	HUGHES
138 REBECCA	KUHL
139 CARMEN	LAMBERT
140 EMMA	LANDIS
141 SUSAN	LONGLEY
142 KATHRINE	MARKLEY
143 WENDY	MOWERY
144 DAMARA	NEGRON
145 ABIGAIL	PAVLESICH
146 JACKIE	PIERICH
147 KIMBERLY	ROE
148 NICHOLA	SAUGER
149 FEIFEI	SONG
150 ALICE	SPENCER
151 BARBARA	THOMPSON
152 TODD	WENGER
153 MAUREEN	WENTLING

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	SALLY	BAIADA	HEALTH CARE ASSISTANT	MULTIPLE DISABILITIES SUPPORT	ECSES	HEALTH CARE ASSISTANT FLOATER		ECSES	08/17/2026	\$30.84 /hour	10	205	New - Program Need
2	SHERRY	BROWN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	MULTIPLE DISABILITIES SUPPORT	ECSES	08/17/2026	\$21.13 /hour	04	185	New - Program Need
3	GENESIS	CALMA	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	\$21.13 /hour	04	185	Requested by Palmyra SD
4	TALIA	CONNELLY	PART-TIME ESY PARAPROFESSIONAL		ECSES	SUB DAILY PARAPROFESSIONAL		HRS	07/24/2026	\$115.00 /day		185	Filling Vacancy
5	ALLYSA	DEVINE	TEACHER OF SPECIAL EDUCATION	SCHOOL TO WORK	ECSES	SEC SPECIAL EDUCATION	JOB TRAINING SERVICES	ECSES	08/13/2026	\$98,758.00	M+60/10	195	New - Program Need
6	JENNIFER	DUNN	PART-TIME SUB SHORT TERM	EARLY INTERVENTION	ECSES	TEACHER OF SPECIAL EDUCATION	MULTIPLE DISABILITIES SUPPORT	ECSES	08/10/2026	\$69,526.00	B/03	190	Filling Vacancy
7	BRANDON	FORTNEY	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR 1:1	CNTR BASED AUTISTIC SUPPORT	ECSES	08/17/2026	\$20.75 /hour	03	185	Filling Vacancy
8	ALIYAH	HNASKO	PARAEDUCATOR	DIAGNOSTIC KINDERGARTEN	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	07/07/2026	\$115.00 /day		185	Filling Vacancy
9	DAVID	HYLTON	RBT PARAEDUCATOR	CNTR BASED AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	08/17/2026	\$22.14 /hour	06	185	Filling Vacancy
10	KIRA	JAHODA	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	TEACHER HEALTH & PE	SCHOOL AGE-RELATED SERVICES	ECSES	08/17/2026	\$80,371.00	M+15/05	190	Filling Vacancy
11	MADISON	KURTZ	SUB DAILY PARAPROFESSIONAL		HRS	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/10/2026	\$20.00 /hour	01	185	Requested by Donegal SD
12	KIRA	LAWRENCE	PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	JOB TRAINER	JOB TRAINING SERVICES	ECSES	08/17/2026	\$25.59 /hour	01	185	Filling Vacancy
13	BRITTANY	LEBER	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	RBT PARAEDUCATOR	CNTR BASED AUTISTIC SUPPORT	ECSES	08/17/2026	\$21.13 /hour	04	185	Filling Vacancy
14	CRYSTAL	LISKEY	TEACHER OF SPECIAL EDUCATION	DIAGNOSTIC KINDERGARTEN	ECSES	TEACHER OF SPEC ED - ITINERANT	EARLY INTERVENTION	ECSES	07/09/2026	\$77,921.00	M/05	190	Filling Vacancy
15	JOSHUA	MCMANNES	PROGRAM MANAGER	COMMUNITY EDUCATION	IS	ASSOCIATE PROGRAM DIRECTOR	COMMUNITY EDUCATION	IS	07/01/2026	\$118,000.00		260	Realignment due to increased responsibilities and program need

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

16	RACHAEL	MILLER	SUB SHORT TERM- PROF	SENSORY IMPAIRED	ECSES	TEACHER OF VISUALLY IMPAIRED	SENSORY IMPAIRED	ECSES	08/17/2026	\$66,806.00	B/01	190	Filling Vacancy
17	DOROTHY	MOZLOOM	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	SUPERVISOR	EARLY INTERVENTION	ECSES	08/03/2026	\$109,765.00		260	Filling Vacancy
18	JOHN	OECHSLIN	PARAEDUCATOR	CNTR BASED EMOTIONAL SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	07/27/2026	\$115.00 /day		185	Filling Vacancy
19	GIOVANNI	RAMIREZ	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	SUB DAILY PROFESSIONAL		HRS	06/04/2026	\$135.00 /day		190	New - Program Need
20	KIMBERLY	ROE	PARAEDUCATOR	EMOTIONAL SUPPORT	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	07/01/2026	\$115.00 /day		185	Filling Vacancy
21	JULIE	VANDERHOFF	HEALTH CARE ASSISTANT FLOATER	PROF SERVICES MULTIPLE PROGRAM	ECSES	HEALTH CARE ASSISTANT	SCHOOL TO WORK	ECSES	08/17/2026	\$29.96 /hour	07	185	New - Program Need
22	ZOE	WARFEL	PART-TIME ESY PARAPROFESSIONAL		ECSES	TEACHER OF SPECIAL EDUCATION	MULTIPLE DISABILITIES SUPPORT	ECSES	08/10/2026	\$68,166.00	B/02	190	Filling Vacancy
23	ASHLEY	WEIMAN	BEHAVIOR SUPPORT ASSISTANT	EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	08/17/2026	\$21.76 /hour	05	185	Requested by Northern Lebanon SD

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	LINDSAY	BRUBAKER	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	\$21.75 /hour	05	185	New & Increase in hours from 6 to 6.5 hours
2	ALEXANDRIA	CLARK	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	\$20.38 /hour	02	185	New & Decrease in hours from 6.75 to 6.5 hours
3	SAVANA	DABELLA	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	08/17/2026	\$21.76 /hour	05	185	New & Increase in hours from 6.5 to 7 hours
4	AUDREY	DULIO	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	\$21.75 /hour	05	185	New - Program Need
5	NOAMI	ECHEVARRIA	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	\$20.75 /hour	03	185	New - Program Need
6	CARRIE	FREED	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	CNTR BASED AUTISTIC SUPPORT	ECSES	08/17/2026	\$21.13 /hour	04	185	Filling Vacancy
7	LEANNE	HICKEY LEACH	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	\$20.75 /hour	03	185	New & Increase in hours from 6.5 to 7 hours

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

8 SHERRY	HUMMER	PARAEDUCATOR 1:1	SENSORY IMPAIRED	ECSES	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	08/17/2026	\$24.41 /hour	12	185	New & decrease in hours from 7.5 to 6.5 hours
9 FELICE	KLINK	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	\$21.75 /hour	05	185	New - Program Need
10 JENNIFER	REDCAY	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	\$20.38 /hour	02	185	New - Program Need
11 MARIA CAROLINA	RIBEIRO RAMOS	PART-TIME PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	08/17/2026	\$20.75 /hour	03	185	New - Program Need
12 KEIKO	SCHOBER	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	\$20.75 /hour	03	185	New & Increase from 6.5 to 7 hours
13 MARIE	STIMPHAT- DORSAINVIL	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR 1:1	CNTR BASED EMOTIONAL SUPPORT	ECSES	08/17/2026	\$21.76 /hour	05	185	New & Increase in hours from 7 to 7.5
14 LINDA-GRACE	VIERA	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	08/17/2026	\$20.75 /hour	03	185	New - Program Need
15 JACQUELINE	WEBER	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	\$20.75 /hour	03	185	New - Program Need
16 MAUREEN	WENTLING	SUB- PDE CERTIFICATED RETIREE		HRS	SHORT TERM SUB CONSULT BEHAVIO	AUTISTIC SUPPORT	ECSES	08/17/2026	\$433.06 /day	M/01	89	New - Program Need

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00013704				SES, SPECIAL EDUC SERVICES	09/03/2026	Requesting unpaid, non-FMLA leave of absence to complete Student Teaching requirements for 46 calendar days
2	00010770				SES, SPECIAL EDUC SERVICES	09/01/2026	Requesting unpaid, non-FMLA leave of absence for 30 calendar days
3	00013663				SES, SPECIAL EDUC SERVICES	09/11/2026	PSERS Special Sick Leave continues; Requesting an unpaid non-FMLA leave of absence for 21 calendar days
4	00013911				SES- EARLY INTERVENTION	06/01/2026	Requesting 34 calendar days of unpaid, non-FMLA leave of absence
5	00012399				4TS TECHNOLOGY SVS, NON-INSTR	08/11/2026	PSERS Special Sick Leave continues. Requesting unpaid, non-FMLA leave of absence for 16 calendar days

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	ALICIA	ALBRIGHT	BEHAVIOR SUPPORT ASSISTANT	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/03/2026	ALTERNATE EMPLOYMENT
2	JOANN	KUHNS	PARAEDUCATOR 1:1	CNTR BASED AUTISTIC SUPPORT	ECSES	06/03/2026	ALTERNATE EMPLOYMENT
3	CARMEN	WEST	PARAEDUCATOR FLOATER- II	CNTR BASED EMOTIONAL SUPPORT	ECSES	06/03/2026	ALTERNATE EMPLOYMENT

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	CASSANDRA	DRUMM	TEACHER OF SPEC ED - ITINERANT	EARLY INTERVENTION	ECSES	08/24/2026	\$76,561.00	M/04	190	Filling Vacancy
2	KIERSTEN	HARRIS	OCCUPATIONAL THERAPIST	SCHOOL AGE RELATED SERVICES	ECSES	08/10/2026	\$75,201.00	M/03	190	New - Program Need
3	MADISON	HORNBAKER		MULTIPLE DISABILITIES SUPPORT	ECSES	08/10/2026	\$20.00 /hour	01	185	Filling Vacancy
4	MARISSA	JAY	OCCUPATIONAL THERAPIST	SCHOOL AGE RELATED SERVICES	ECSES	08/17/2026	\$76,561.00	M/04	190	Filling Vacancy
5	JACOB	ROGERS	CONSULTANT II		PATTAN	10/19/2026	\$102,000.00		260	Filling Vacancy
6	AARON	SKVARKA	FOOD SERVICE CLERK	CNTR BASED	ECSES	08/10/2026	\$18.38 /hour	01	185	New - Program Need

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	SHEILA	BOLLES	PART-TIME PARAEDUCATOR II	SENSORY IMPAIRED	ECSES	PERSONAL CARE ASSISTANT 1:1	SENSORY IMPAIRED	ECSES	08/17/2026	\$22.52 /hour	07	185	Requested by Manheim Township SD

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	SHANA	EDWARDS	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	08/17/2026	\$20.75 /hour	03	185	Requested by Cornwall- Lebanon SD
2	TAMANEY	HOSTETTER	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	08/17/2026	\$21.76 /hour	05	185	Change in hours

Mr. Irvin shared the success of the New Hire Session with perfect attendance.

PRIOR BUSINESS

None.

NEW BUSINESS

None.

LEGISLATIVE UPDATE

Mr. Stem provided a Legislative Update.

EXECUTIVE DIRECTOR'S REPORT

Mr. Stem provided an Executive Director's Report highlighting:

- IU13 Staff Member who presented a national webinar via edWeb
- Celebrated Andi Fellows, the 2026 Delta Waterfowl Expo Educator of the Year!
- Successful New Employee Orientation
- Student graduations from The Early Learning Center at Burle Class of 2026
- Various Community Outreach Events
- Camp Inspiration

BOARD COMMENTS

Mrs. Hentz requested monthly Board minutes be presented as individual document as well as included in the Board Book. This will begin with September board process.

PUBLIC COMMENTS

None.

ADJOURNMENT

The meeting was properly adjourned by Dr. Fullerton at 8:35 PM.

Respectfully submitted,

Gina L. Brillhart
Board Secretary

LANCASTER-LEBANON INTERMEDIATE UNIT 13
Cash Reconciliation
For period ended July 31, 2026

Beginning Balance July 1, 2026		\$20,128,624
Additions:		
Investment Transfers	5,000,000	
Interest	38,491	
Cash Receipts	13,432,803	
Total Additions		18,471,294
Deductions:		
Disbursements	18,360,629	
Investment Transfers	-	
Payroll	5,267,165	
Total Deductions		23,627,794
Ending Balance July 31, 2026		<u>\$14,972,124</u>

Investments
For period ended July 31, 2026

Description	Yield	Cost Basis	Market Value	Interest	Accrued Income	Purchase Date	Maturity Date
Pennsylvania Local Government Investment Trust							
<i>PLGIT/Reserve Class</i>	3.56%	20,963,093	20,963,093	72,629			
<i>PLGIT Class</i>	3.47%	863,146	863,146	2,542			
sub-total PLGIT		<u>\$21,826,239</u>	<u>\$21,826,239</u>	<u>\$75,171</u>			
Fulton Money Market	3.34%	<u>\$7,881,424</u>	<u>\$7,881,424</u>	<u>\$21,961</u>			
TOTAL INVESTMENTS		<u>\$29,707,663</u>	<u>\$29,707,663</u>	<u>\$97,132</u>	-		

Note 1: The ending cash balance July 31, 2026 resides in a sweep account invested nightly by Fulton at a rate of 2.25%. The funds are deposited in individual institutions within FDIC insured limits.

Note 2: Balances in excess of the amount of Federal Deposit Insurance Corporation deposit insurance, are collateralized by a pool of marketable securities and/or a letter of credit issued by the Federal Home Loan Bank of Pittsburgh.

**LANCASTER-LEBANON INTERMEDIATE UNIT
BUDGET EXPENDITURE REPORT
JULY 2026**

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 7/31/2026
001 Administrative and Management Services			
Salaries	\$1,836,852.00	\$149,589.04	\$1,687,262.96
Benefits	1,129,329.00	93,669.90	1,035,659.10
Purchased Professional and Technical Services	381,066.00	3,634.65	377,431.35
Purchased Property Services	13,061.00	152.54	12,908.46
Other Purchased Services	137,346.00	139.22	137,206.78
Supplies	621,751.00	54,184.99	567,566.01
Property	0.00	0.00	0.00
Other Objects	239,987.00	0.00	239,987.00
Other Uses of Funds	176,266.00	18,412.89	157,853.11
Subtotal 001 Administrative and Management Services	\$4,535,658.00	\$319,783.23	\$4,215,874.77
002 Community Education			
Salaries	\$1,239,728.00	\$78,270.84	\$1,161,457.16
Benefits	779,126.00	58,021.12	721,104.88
Purchased Professional and Technical Services	73,003.00	4,813.73	68,189.27
Purchased Property Services	316,297.00	1,932.60	314,364.40
Other Purchased Services	19,935.00	1,157.05	18,777.95
Supplies	25,621.00	1,447.63	24,173.37
Property	0.00	0.00	0.00
Other Objects	757,451.00	0.00	757,451.00
Other Uses of Funds	151,230.00	9,895.78	141,334.22
Subtotal 002 Community Education	\$3,362,391.00	\$155,538.75	\$3,206,852.25
004 Teaching and Learning Collaborative			
Salaries	\$1,182,692.00	\$77,742.54	\$1,104,949.46
Benefits	739,664.00	48,968.00	690,696.00
Purchased Professional and Technical Services	99,958.00	670.61	99,287.39
Purchased Property Services	186,252.00	248.53	186,003.47
Other Purchased Services	73,695.00	289.61	73,405.39
Supplies	50,170.00	1,134.63	49,035.37
Property	0.00	0.00	0.00
Other Objects	93,941.00	0.00	93,941.00
Other Uses of Funds	152,155.00	9,240.32	142,914.68
Subtotal 004 Teaching and Learning Collaborative	\$2,578,527.00	\$138,294.24	\$2,440,232.76
005 Early Learners			
Salaries	\$5,044,112.00	\$123,970.83	\$4,920,141.17
Benefits	4,174,310.00	103,492.58	4,070,817.42
Purchased Professional and Technical Services	239,068.00	5,267.02	233,800.98
Purchased Property Services	693,514.00	1,475.59	692,038.41
Other Purchased Services	517,666.00	2,896.21	514,769.79
Supplies	135,651.00	6,784.43	128,866.57
Property	0.00	0.00	0.00
Other Objects	2,950,611.00	0.00	2,950,611.00
Other Uses of Funds	707,554.00	16,042.94	691,511.06
Subtotal 005 Early Learners	\$14,462,486.00	\$259,929.60	\$14,202,556.40
006 Early Intervention			
Salaries	\$19,207,260.00	\$1,421,809.94	\$17,785,450.06
Benefits	12,874,787.00	967,575.06	11,907,211.94
Purchased Professional and Technical Services	157,842.00	12,940.31	144,901.69
Purchased Property Services	873,173.00	5,553.58	867,619.42
Other Purchased Services	269,706.00	7,153.62	262,552.38
Supplies	153,725.00	(25,159.06)	178,884.06
Property	0.00	(7,931.50)	7,931.50
Other Objects	106,750.00	(29,400.00)	136,150.00
Other Uses of Funds	2,134,864.00	149,073.53	1,985,790.47
Subtotal 006 Early Intervention	\$35,778,107.00	\$2,501,615.48	\$33,276,491.52

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 7/31/2026
007 Student Services			
Salaries	\$6,267,179.00	\$72,638.29	\$6,194,540.71
Benefits	4,032,751.00	42,889.76	3,989,861.24
Purchased Professional and Technical Services	851,648.00	24,902.41	826,745.59
Purchased Property Services	606,800.00	2,675.93	604,124.07
Other Purchased Services	64,730.00	4,032.48	60,697.52
Supplies	269,005.00	12,656.16	256,348.84
Property	0.00	0.00	0.00
Other Objects	46,823.00	65.00	46,758.00
Other Uses of Funds	80,028.00	7,492.99	72,535.01
Subtotal 007 Student Services	\$12,218,964.00	\$167,353.02	\$12,051,610.98
011 Special Education Classroom Services			
Salaries	\$28,109,288.00	\$596,565.19	\$27,512,722.81
Benefits	21,226,922.00	341,787.65	20,885,134.35
Purchased Professional and Technical Services	3,924,589.00	32,457.98	3,892,131.02
Purchased Property Services	3,258,171.00	10,960.57	3,247,210.43
Other Purchased Services	1,837,251.00	8,623.77	1,828,627.23
Supplies	588,945.00	83,936.12	505,008.88
Property	0.00	0.00	0.00
Other Objects	24,276.00	1,795.00	22,481.00
Other Uses of Funds	4,165,571.00	70,835.44	4,094,735.56
Subtotal 011 Special Education Classroom Services	\$63,135,013.00	\$1,146,961.72	\$61,988,051.28
012 Itinerant Solutions			
Salaries	\$18,221,594.00	\$73,779.38	\$18,147,814.62
Benefits	14,438,847.00	53,132.97	14,385,714.03
Purchased Professional and Technical Services	1,522,518.00	11,199.29	1,511,318.71
Purchased Property Services	56,867.00	5,009.64	51,857.36
Other Purchased Services	3,071,538.00	2,862.96	3,068,675.04
Supplies	200,918.00	7,728.79	193,189.21
Property	0.00	0.00	0.00
Other Objects	707,157.00	65.00	707,092.00
Other Uses of Funds	2,906,859.00	11,207.36	2,895,651.64
Subtotal 012 Itinerant Solutions	\$41,126,298.00	\$164,985.39	\$40,961,312.61
014 Pass-thru Funds Administration Services			
Salaries	\$2,566,577.00	\$25,679.39	\$2,540,897.61
Benefits	1,841,489.00	17,319.31	1,824,169.69
Purchased Professional and Technical Services	647,627.00	(2,455.52)	650,082.52
Purchased Property Services	34,544.00	790.65	33,753.35
Other Purchased Services	90,848.00	1,672.11	89,175.89
Supplies	385,270.00	(24,574.97)	409,844.97
Property	0.00	0.00	0.00
Other Objects	13,196,473.00	0.00	13,196,473.00
Other Uses of Funds	354,489.00	2,513.61	351,975.39
Subtotal 014 Pass-thru Funds Administration Services	\$19,117,317.00	\$20,944.58	\$19,096,372.42
016 Regional Technology Solutions			
Salaries	\$633,086.00	\$52,237.24	\$580,848.76
Benefits	396,755.00	31,825.01	364,929.99
Purchased Professional and Technical Services	77,355.00	1,126.38	76,228.62
Purchased Property Services	146,861.00	(5,228.26)	152,089.26
Other Purchased Services	1,570,564.00	1,840.23	1,568,723.77
Supplies	21,881,381.00	6,821,873.34	15,059,507.66
Property	508,467.00	0.00	508,467.00
Other Objects	626,877.00	0.00	626,877.00
Other Uses of Funds	1,395,930.00	347,281.95	1,048,648.05
Subtotal 016 Regional Technology Solutions	\$27,237,276.00	\$7,250,955.89	\$19,986,320.11

SBU	STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 7/31/2026
020	PaTTAN			
	Salaries	\$9,407,262.00	\$668,178.29	\$8,739,083.71
	Benefits	5,844,753.00	411,456.29	5,433,296.71
	Purchased Professional and Technical Services	2,212,690.00	3,372.00	2,209,318.00
	Purchased Property Services	1,172,323.00	108,185.56	1,064,137.44
	Other Purchased Services	1,729,997.00	(65,319.62)	1,795,316.62
	Supplies	1,718,268.00	72,715.64	1,645,552.36
	Property	416,000.00	0.00	416,000.00
	Other Objects	10,390,377.00	0.00	10,390,377.00
	Other Uses of Funds	1,437,671.00	82,007.33	1,355,663.67
	Subtotal 020 PaTTAN	\$34,329,341.00	\$1,280,595.49	\$33,048,745.51
021	Statewide Projects			
	Salaries	\$2,286,414.00	\$180,416.45	\$2,105,997.55
	Benefits	1,594,020.00	109,871.48	1,484,148.52
	Purchased Professional and Technical Services	1,113,584.00	2,283.75	1,111,300.25
	Purchased Property Services	4,497.00	332.88	4,164.12
	Other Purchased Services	180,519.00	1,944.23	178,574.77
	Supplies	18,015.00	2,251.03	15,763.97
	Property	0.00	0.00	0.00
	Other Objects	500.00	0.00	500.00
	Other Uses of Funds	335,355.00	18,763.91	316,591.09
	Subtotal 021 Statewide Projects	\$5,532,904.00	\$315,863.73	\$5,217,040.27
024	Educational Technology			
	Salaries	\$674,225.00	\$55,909.74	\$618,315.26
	Benefits	450,944.00	35,953.60	414,990.40
	Purchased Professional and Technical Services	4,158,882.00	557.28	4,158,324.72
	Purchased Property Services	61,417.00	218.25	61,198.75
	Other Purchased Services	81,349.00	28.05	81,320.95
	Supplies	590,945.00	469,331.63	121,613.37
	Property	20,250.00	0.00	20,250.00
	Other Objects	497,273.00	0.00	497,273.00
	Other Uses of Funds	476,782.00	43,896.08	432,885.92
	Subtotal 024 Educational Technology	\$7,012,067.00	\$605,894.63	\$6,406,172.37
ALL STRATEGIC BUSINESS UNITS				
	Salaries	\$96,676,269.00	\$3,576,787.16	\$93,099,481.84
	Benefits	69,523,697.00	2,315,962.73	67,207,734.27
	Purchased Professional and Technical Services	15,459,830.00	100,769.89	15,359,060.11
	Purchased Property Services	7,423,777.00	132,308.06	7,291,468.94
	Other Purchased Services	9,645,144.00	(32,680.08)	9,677,824.08
	Supplies	26,639,665.00	7,484,310.36	19,155,354.64
	Property	944,717.00	(7,931.50)	952,648.50
	Other Objects	29,638,496.00	(27,475.00)	29,665,971.00
	Other Uses of Funds	14,474,754.00	786,664.13	13,688,089.87
	SUBTOTAL ALL STRATEGIC BUSINESS UNITS	\$270,426,349.00	\$14,328,715.75	\$256,097,633.25
013	Operations and Infrastructure Support Services			
	Salaries	\$9,580,753.00	\$705,006.55	\$8,875,746.45
	Benefits	6,302,968.00	473,548.27	5,829,419.73
	Purchased Professional and Technical Services	966,170.00	27,351.56	938,818.44
	Purchased Property Services	7,273,512.00	5,623.83	7,267,888.17
	Other Purchased Services	1,589,734.00	12,141.47	1,577,592.53
	Supplies	1,581,643.00	3,342.38	1,578,300.62
	Property	277,778.00	0.00	277,778.00
	Other Objects	852,308.00	9,506.56	842,801.44
	Other Uses of Funds	0.00	0.00	0.00
	Subtotal 013 Operations and Infrastructure Support Services	\$28,424,866.00	\$1,236,520.62	\$27,188,345.38

SBU STRATEGIC BUSINESS UNIT	BUDGET	EXPENDED TO DATE	AVAILABLE 7/31/2026
018 Internal Service Funds for Employee Benefits			
Salaries	\$677,681.00	\$138,614.38	\$539,066.62
Benefits	30,175,917.00	1,764,694.56	28,411,222.44
Purchased Professional and Technical Services	1,233,303.00	107,097.20	1,126,205.80
Purchased Property Services	202,735.00	2,167.04	200,567.96
Other Purchased Services	10,763.00	224.27	10,538.73
Supplies	36,700.00	0.00	36,700.00
Property	0.00	0.00	0.00
Other Objects	11,564.00	2,325.00	9,239.00
Other Uses of Funds	963,315.00	60,339.18	902,975.82
Subtotal 018 Internal Service Funds for Employee Benefits	\$33,311,978.00	\$2,075,461.63	\$31,236,516.37
ALL SUPPORT SERVICE UNITS			
Salaries	\$10,258,434.00	\$843,620.93	\$9,414,813.07
Benefits	36,478,885.00	2,238,242.83	34,240,642.17
Purchased Professional and Technical Services	2,199,473.00	134,448.76	2,065,024.24
Purchased Property Services	7,476,247.00	7,790.87	7,468,456.13
Other Purchased Services	1,600,497.00	12,365.74	1,588,131.26
Supplies	1,618,343.00	3,342.38	1,615,000.62
Property	277,778.00	0.00	277,778.00
Other Objects	863,872.00	11,831.56	852,040.44
Other Uses of Funds	963,315.00	60,339.18	902,975.82
SUBTOTAL ALL SUPPORT SERVICE UNITS	\$61,736,844.00	\$3,311,982.25	\$58,424,861.75

Note: The Budget includes \$332,163,193 from programs with a start date of July 1, 2026 or after. No carryover amounts from non-fiscal year programs are included at this time. The expended to date column includes a prior year encumbrance reversing entry. The credit balances will net to zero as invoices are paid in the current year.

LANCASTER-LEBANON INTERMEDIATE UNIT
2025 - 2026 PROGRAM BUDGET RECONCILIATION
September 9, 2026

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	SEPTEMBER REVISION	SEPTEMBER NEW	TOTAL BUDGET
SBU 001 - Administrative and Management Services			June 2025 Budget					
	2325	Bus Driver Training	\$24,375	\$0	\$0	\$0	\$0	\$24,375
	7205	ACCESS Billing Services	343,853	0	0	10,182	0	354,035
	7207	ACCESS Medicare Administrative Claim (MAC) Funds	122,870	0	0	0	0	122,870
	7401	Collaborative Services	515,455	0	0	0	0	515,455
	7402	Tax Collection Bureau	2,007,271	0	0	0	0	2,007,271
	7414	Business Services Initiatives	109,074	0	0	0	0	109,074
	7781	* Title I-Neglected and Delinquent-Manos House	82,776	0	(16,136)	0	0	66,640
	7783	* Title I-Neglected and Delinquent-Manos House	0	5,000	0	0	0	5,000
	8113	Guest Teacher Training	102,517	0	0	0	0	102,517
	8116	Human Resources Initiatives	859,730	0	0	0	0	859,730
	8120	PASPA Administrative Services	79,510	0	0	0	0	79,510
	8588	Statewide System of Support-Safe Schools	32,128	0	0	0	0	32,128
	8589	* Social and Emotional Wellness-State	0	27,789	0	0	0	27,789
	8604	* School Safety & Mental Health Grant	0	45,950	0	0	0	45,950
	8605	* School Mental Health Grant	0	24,728	0	0	0	24,728
	8606	Student Symposium	0	0	51,523	0	0	51,523
	8607	* School Safety & Mental Health Grant	0	0	70,000	0	0	70,000
	8620	* Educator Prep Services	0	0	252,000	0	0	252,000
Total SBU 001 - Administrative and Management Services			\$4,279,559	\$103,467	\$357,387	\$10,182	\$0	\$4,750,595
SBU 002 - Community Education								
	5600	Lancaster County Prison	\$87,237	\$0	(\$1,175)	\$0	\$0	\$86,062
	5602	* Lanc-CL-Digital Lit	0	0	26,884	0	0	26,884
	5603	Lebanon County Prison	35,609	0	(552)	0	0	35,057
	5608	Lancaster-Lebanon Adult Education Local Program	864,926	0	(737,325)	0	0	127,601
	5610	Lancaster-Lebanon Foundation Pass-thru Funds	29,769	0	4,764	0	0	34,533
	5620	Lancaster-Lebanon Adult Basic Education	1,104,273	0	13,227	0	0	1,117,500
	5623	Integrated English and Literacy Civics Education	1,118,154	0	0	(6,031)	0	1,112,123
	5625	Family Literacy Expansion	419,341	0	(51,106)	0	0	368,235
	5626	Tutoring Program for Adults	47,177	0	0	1,807	0	48,984
	5627	Adult Education/Literacy	597,374	0	123,289	0	0	720,663
	5645	* Afghan Refugees Career Pathways	0.00	95,425	0	0	0	95,425
	5659	School District of Lancaster Cultural Navigation Services	167,642.00	0	(108,514)	1,865	0	60,993
	5684	* English Language Learner (ELL) Navigation at Manheim Township SD	16,814	0	0	0	0	16,814
	5686	* Foundation Funds STEM	0	22,540	0	0	0	22,540
	5687	* Foundation Funds STEM	50,055	0	4,789	0	0	54,844
	5692	* Good Job Happy Family Grant	0	26,982	0	0	0	26,982
	5693	* Good Job Happy Family Grant	0	0	32,925	292	0	33,217
	5697	* LLEF-Transforming Lives Thru Careers	0	0	51,186	0	0	51,186
	5704	* Truist Career Pathways	0	3,041	0	0	0	3,041
	5709	Manufacturing Pa Training-To-Career	221,612	0	0	0	0	221,612
	5713	* Employer Engagement Program	370,503	0	0	0	0	370,503
	5712	* Employer Engagement Program	0	67,265	0	0	0	67,265
	5714	* Employer Engagement Program YR1 Carryover	0	68,788	0	0	0	68,788
	5715	* ASSETS-Prison Entrepreneurship	0	0	4,443	0	0	4,443
	5718	* IET-Lebanon	0	0	151,962	0	0	151,962
Total SBU 002 - Community Education			\$5,130,486	\$284,041	(\$485,203)	(\$2,067)	\$0	\$4,927,257
SBU 004 - Teaching and Learning Collaborative								
	1111	Core Program of Services-Curriculum and Instruction	\$802,377	\$0	\$0	\$0	\$0	\$802,377
	5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State	23,559	0	1,569	0	0	25,128
	5422	Standards Based Instruction (SBI)-STEM Education-State	91,181	0	544	0	0	91,725
	5423	Additional Targeted School Improvement (TSI)-State	92,779	0	(6,627)	0	0	86,152
	5436	Accelerated Learning-Title I	69,369	0	(259)	0	0	69,110
	5437	Accelerated Learning-Title II	102,399	0	769	0	0	103,168
	5440	Comprehensive Support and Improvement to Lancaster Schools	314,009	0	30,000	0	0	344,009
	5451	Stem in Pennsylvania	37,630	0	4,399	0	0	42,029
	5455	Executive Leadership of Lancaster County STEM Alliance	145,421	0	0	0	0	145,421
	5458	* BEP Industry Tours	0	0	3,562	0	0	3,562
	5459	Chief Science Officer Initiative Grant	17,140	0	0	0	0	17,140
	5462	* Javits Gifted and Talented Students Education Program	30,500	0	18,454	0	0	48,954
	5536	Curriculum and Instruction Marketplace	519,527	0	0	0	0	519,527
Total SBU 004 - Teaching and Learning Collaborative			\$2,245,891	\$0	\$52,411	\$0	\$0	\$2,298,302
SBU 005 - Early Learners								
	5820	Pennsylvania Pre-K Counts	\$3,019,908	\$0	\$73,576	\$1,061	\$0	\$3,094,545
	5822	Local Early Childhood	30,225	0	0	34,536	0	64,761
	5830	Education Leading to Employment and Career Training (ELECT)	346,400	0	(21,724)	1,548	0	326,224
	5880	* Lebanon County Head Start	0	0	0	0	0	0
	5881	* Lebanon County Head Start	0	3,584,578	76,158	0	0	3,660,736
	5882	* Lebanon County Head Start	3,808,907	0	0	0	0	3,808,907
	5884	Head Start Supplemental Assistance Program	2,602,346	0	(1,479)	2,745	0	2,603,612
	5885	* Child and Adult Care Food Program	0	167,151	0	0	0	167,151
	5887	* Child and Adult Care Food Program	298,874	0	0	0	0	298,874
	5891	* Early Head Start-Home Visitors	0	689,321	9,599	0	0	698,920
	5892	* Early Head Start-Home Visitors	1,331,631	0	0	7,613	0	1,339,244
	5897	* Community Action Program-Early Head Start-Home Visitors	0	813,932	0	0	0	813,932
	5898	* Community Action Program-Early Head Start-Home Visitors	957,859	0	0	0	0	957,859
Total SBU 005 - Early Learners			\$12,396,150	\$5,254,982	\$136,130	\$47,503	\$0	\$17,834,765
SBU 006 - Early Intervention								
	6250	Individuals with Disabilities Education Act, Section 611 Preschool	\$2,714,980	\$0	(\$35,594)	\$0	\$0	\$2,679,386
	6255	State Early Intervention	24,411,799	0	5,080,887	0	0	29,492,686
	6256	Individuals with Disabilities Education Act, Section 619 Preschool	456,374	0	540,117	0	0	996,491
	6257	Early Intervention ACCESS	7,084,687	0	(5,849,584)	0	0	1,235,103
Total SBU 006 - Early Intervention			\$34,667,840	\$0	(\$264,174)	\$0	\$0	\$34,403,666

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	SEPTEMBER REVISION	SEPTEMBER NEW	TOTAL BUDGET
SBU 007 - Student Services								
5170		Career and Technology Center English as a Second Language Consultation	\$340,188	\$0	\$0	\$0	\$0	\$340,188
5172		Title I-Nonpublic	557,156	0	(190,806)	0	0	366,350
5173		Title II-Local	0	0	41,000	0	0	41,000
5174	*	Title IIA Local Fiscal Agent	0	30,107	0	0	0	30,107
5175		Act 89 Nonpublic Auxiliary Services	10,548,753	0	55,155	0	0	10,603,908
5176	*	Title IIA Local Fiscal Agent	0	82,849	0	0	0	82,849
5180	*	Title IIA Local Fiscal Agent	140,000	0	0	0	0	140,000
5185	*	Nonpublic Safe Schools Targeted Grant	0	393,011	(114,619)	0	0	278,392
5517		Student Activities and Events	127,052	0	0	0	0	127,052
5530		Organ Tissue Donation Awareness	0	84,274	0	0	0	84,274
5531	*	Organ Tissue Donation Awareness	258,291	0	120,000	0	0	378,291
5542	*	Title III-Language Instruction for Immigrant Students	0	4,293	0	0	0	4,293
5543	*	Title III-Language Instruction for Limited English Proficient Students and Immigrant St	253,313	0	(11,944)	0	0	241,369
5544	*	Title III-Language Instruction for English Learners	0	202,053	0	0	0	202,053
5546	*	Title III-Language Instruction for Limited English Proficient Students	0	10,687	0	0	0	10,687
5554	*	Title III-Language Instruction for Immigrant Students	4,293	0	2,059	0	0	6,352
Total SBU 007 - Student Services			\$12,229,046	\$807,274	(\$99,155)	\$0	\$0	\$12,937,165
SBU 011 - Special Education Classroom Services								
2001-2057		Special Education Classroom Consortium Programs	\$50,413,890	\$0	\$352,330	\$553,716	\$0	\$51,319,936
2032		Special Education Value Added	0	0	190,589	640,372	0	830,961
2086	*	National Environment Grant	0	0	6,963	0	0	6,963
2088		Parker Foundation Grant	0	0	7,000	0	0	7,000
2090	*	Sow Grow and Know with Edible Classroom	31,000	0	0	0	0	31,000
2091		Movement for All	0	0	800	0	0	800
2126		Autism Center Based Intensive Classroom	605,767	0	(605,767)	0	0	0
2201		Special Education CORE	4,405,232.00	0	21,200	0	0	4,426,432
2209		Lebanon County Prison Supplemental Contract	169,155.00	0	0	0	0	169,155
2253	*	Individuals with Disabilities Education Act-ESY Component	4,206,796	0	186,436	0	0	4,393,232
2300		Partial Hospitalization Program	950,687	0	0	60,480	0	1,011,167
2400		Lancaster Behavioral Health Program	416,314	0	0	0	0	416,314
2800		Student Activity-Mini-Businesses	30,000	0	5,000	0	0	35,000
2900		Student Activity-Fundraisers	5,000	0	0	0	0	5,000
2945		Student Work Experience	255,000	0	0	0	0	255,000
Total SBU 011 - Special Education Classroom Services			\$61,488,841	\$0	\$164,551	\$1,254,568	\$0	\$62,907,960
SBU 012 - Itinerant Solutions								
2004-2024		Itinerant Solutions Consortium Programs	\$14,277,445	\$0	\$0	\$57,585	\$0	\$14,335,030
2006		School Age Speech Language	4,013,921	0	0	0	0	4,013,921
2022		Occupational and Physical Therapy	3,376,979	0	0	130,000	0	3,506,979
2089		Speech Language Graduate Stipend	0	0	10,000	5,000	0	15,000
2150		ECSES Initiatives	733,112	0	0	0	0	733,112
2206		Pupil Transportation	2,129,587	0	48,600	0	0	2,178,187
2215		Supplemental Contracts	10,298,078	0	2,185,577	0	0	12,483,655
2232		Itinerant Solutions Value-added Services	0	0	189,534	632,144	0	821,678
2246		Fee for Service Office of Vocational Rehabilitation-Lancaster County	96,849	0	0	0	0	96,849
2280		Staff Development and Training	64,666	0	0	0	0	64,666
7203		School Age ACCESS Balance	0	0	20,000	0	0	20,000
Total SBU 012 - Itinerant Solutions			\$34,990,637	\$0	\$2,453,711	\$824,729	\$0	\$38,269,077
SBU 014 - Pass-thru Funds Administration Services								
2251	*	Individuals with Disabilities Education Act-Training and Consultation	\$2,064,173	\$0	(\$23,085)	\$0	\$0	\$2,041,088
2252	*	IDEA-School Age Supplementary Aides & Services Component	15,631,261	0	(535,729)	0	0	15,095,532
2262	*	IDEA-School Age Supplementary Aides & Services Component	0	58,856	0	0	0	58,856
2268		Success for PA Early Learners State Personnel Development Grant	7,000	0	0	0	0	7,000
2269	*	Transition Grant	0	0	66,445	0	0	66,445
7204		School-Based ACCESS Project	2,000,000	0	0	0	0	2,000,000
Total SBU 014 - Pass-thru Funds Administration Services			\$19,702,434	\$58,856	(\$492,369)	\$0	\$0	\$19,268,921
SBU 016 - Regional Technology Solutions								
2585		Title II-Data Governance Grant	\$13,155	\$0	(\$78)	\$28	\$0	\$13,105
4510		Statewide Software	20,802,333	0	2,048,386	733,700	0	23,584,419
4515		Technology Initiatives	873,716	0	0	265,003	0	1,138,719
4516		Technology Solutions Value-added Services	160,941	0	0	13,346	0	174,287
4585		Wide Area Network Consortium	2,428,541	0	(27,504)	39,634	0	2,440,671
Total SBU 016 - Regional Technology Solutions			\$24,278,686	\$0	\$2,020,804	\$1,051,711	\$0	\$27,351,201
SBU 020 - PaTTAN								
9708	*	Corrections Education-IDEA Appropriation	\$715,944	\$0	\$0	\$0	\$0	\$715,944
9709		Department of Corrections-State Appropriation 102	133,018	0	0	0	0	133,018
9734		PaTTAN Programs III	19,752	0	10,640	0	0	30,392
9740		Cordero Cluster Fund Contract	563,000	0	0	0	0	563,000
9753		PaTTAN Assistive Technology Program	350,000	0	0	0	0	350,000
9760	*	Corrections Education-IDEA Appropriation	0	0	0	0	0	0
9761		Governor's STEM Competition	0	0	0	0	0	0
9762/9764	*	PaTTAN/Bureau of Special Education Initiatives	0	3,612,505	(1,899,347)	0	0	1,713,158
9774		PaTTAN Early Intervention/Preschool Program	26,844	0	0	0	0	26,844
9787/9789	*	PaTTAN/Bureau of Special Education Initiatives	27,078,904.00	0	151,415	0	0	27,230,319
9790		Higher Ed Working Group and PAsmart	2,482,179	0	0	0	0	2,482,179
9793		Alternative Education for Disruptive Youth (AEDY)	638,380	0	(58,170)	0	0	580,210
9794		PaTTAN Programs V	140,545	0	0	0	0	140,545
9795		Corrections Education Record Center	95,050	0	0	0	0	95,050
9796	*	8411 PREPaRE Training	0	0	49,820	0	0	49,820
9797	*	8411 PREPaRE Training	0	0	31,500	0	0	31,500
9798	*	SAP-Student Assistance Program	0	0	1,903,466	0	0	1,903,466
9799	*	Career and Technology Education (CTE)	0	0	283,508	0	0	283,508
Total SBU 020 - PaTTAN			\$32,243,616	\$3,612,505	\$472,832	\$0	\$0	\$36,328,953
SBU 021 - Statewide Projects								
9551		PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,460,303	\$0	\$31,200	\$0	\$0	\$2,491,503
9553	*	PDE Safe Schools Data Dashboard	0	0	10,689	0	0	10,689
9751		Pennsylvania Value Added Assessment System	1,821,694	0	6,497	0	0	1,828,191
9851		Pennsylvania Value Added Assessment System Research Team	794,698	0	3,632	0	0	798,330
Total SBU 021 - Statewide Projects			\$5,076,695	\$0	\$52,018	\$0	\$0	\$5,128,713

SBU/SSU	PRG#	PROGRAM	25-26 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	SEPTEMBER REVISION	SEPTEMBER NEW	TOTAL BUDGET
SBU 024 - Educational Technology								
5105		Instructional Media Services	\$1,374,756	\$0	(\$366,962)	\$0	\$0	\$1,007,794
5108	*	IMS Lending Library	0	0	19,872	0	0	19,872
5109	*	Lancaster County Journalism Fund Grant	0	0	35,460	0	0	35,460
5110	*	STEM in Action: Real World Experiences for Online Learners	0	0	47,500	0	0	47,500
5419		Educational Technology Initiatives	364,753	0	(54,317)	0	0	310,436
5420		Educational Technology Value-Added Services	0	0	100,000	0	0	100,000
5460		Step Up with Ebd (Engineering by Design)	153,871.00	0	4,126	0	0	157,997
5529		Lancaster-Lebanon Virtual Solutions (LLVS)	5,494,661.00	0	(258,184)	0	0	5,236,477
Total SBU 024 - Educational Technology			\$7,388,041	\$0	(\$472,505)	\$0	\$0	\$6,915,536
Subtotal Strategic Business Unit Budgets			\$256,117,922	\$10,121,125	\$3,896,438	\$3,186,626	\$0	\$273,322,111
SSU 013 - Operations and Infrastructure Support Services								
1100		Core Program of Services-Executive Director's Office	\$632,475	\$0	\$0	\$0	\$0	\$632,475
1101		Core Program of Services-Technology	112,383	0	0	0	0	112,383
1103		Core Program of Services-Corporate Communications	160,886	0	0	0	0	160,886
1106		Core Program of Services-Early Childhood and Special Education Services	124,130	0	0	0	0	124,130
1107		Core Program of Services-Business Services	99,173	0	0	0	0	99,173
1108		Core Program of Services-Human Resources	126,914	0	0	0	0	126,914
1110		Core Program of Services-Instructional Services	111,672	0	0	0	0	111,672
Subtotal Core Program of Services			\$1,367,633	\$0	\$0	\$0	\$0	\$1,367,633
1140		Research and Development	\$200,000	\$0	\$0	\$0	\$0	\$200,000
3100		General Operating-Executive Director's Office	978,771	0	0	0	0	978,771
3101		General Operating-Technology	222,337	0	0	0	0	222,337
3102		General Operating-Grant Writing	292,803	0	0	0	0	292,803
3103		General Operating-Corporate Communications	635,168	0	0	0	0	635,168
3105		General Operating-Value-added Services	1,013,557	0	0	0	0	1,013,557
3107		General Operating-Business Services	2,830,559	0	36,630	0	0	2,867,189
3108		General Operating-Human Resources	3,290,023	0	47,785	0	0	3,337,808
3113		General Operating-Innovation and Stewardship Program	706,548	0	0	0	0	706,548
3114		General Operating-Enterprise Resource Management Services	850,208	0	0	0	0	850,208
3115		General Operating-Enterprise Level Safety and Security	94,688	0	0	0	0	94,688
8114		Substitute Dispatch	131,988	0	8,741	3,573	0	144,302
8315		Safety and Security	22,264	0	0	0	0	22,264
Subtotal Operations			\$11,268,914	\$0	\$93,156	\$3,573	\$0	\$11,365,643
4760		Equipment	\$0	\$0	\$244,941	\$0	\$0	\$244,941
4761		Duplication	202,463	0	(145,408)	0	0	57,055
4762		Cell Phones	163,756	0	0	0	0	163,756
4764		Duplication Mailroom	131,569	0	168,377	0	0	299,946
4766		Telecommunications	238,668	0	0	0	0	238,668
4767		Computer Refresh Plan	446,306	0	0	0	0	446,306
4768		Technology Infrastructure	3,193,678	0	43,091	0	0	3,236,769
4769		Desktop Support	1,006,598	0	0	0	0	1,006,598
Subtotal Technology Infrastructure			\$5,383,038	\$0	\$311,001	\$0	\$0	\$5,694,039
7440		Conference and Training Center	\$1,364,676	\$0	\$0	\$0	\$0	\$1,364,676
7763		Courier	165,644	0	0	0	0	165,644
7767		Warehouse Services	268,296	0	0	0	0	268,296
7769		Facilities	7,214,896	0	74,103	0	0	7,288,999
Subtotal Facilities and Logistics			\$9,013,512	\$0	\$74,103	\$0	\$0	\$9,087,615
Total SSU 013 - Operations and Infrastructure Support Services			\$27,033,097	\$0	\$478,260	\$3,573	\$0	\$27,514,930
SSU 018 - Internal Service Funds for Employee Benefits								
7760		Fringe Benefits Program	\$31,117,107	\$0	\$10,347	\$0	\$0	\$31,127,454
7761		Unemployment Compensation Program	261,208	0	0	0	0	261,208
7762		Workers' Compensation Program	991,138	0	0	0	0	991,138
7764		Retirement Stabilization Program	0	0	13,220	1,037	0	14,257
Total SSU 018 - Internal Service Funds for Employee Benefits			\$32,369,453	\$0	\$23,567	\$1,037	\$0	\$32,394,057
Subtotal Support Service Unit Budgets			\$59,402,550	\$0	\$501,827	\$4,610	\$0	\$59,908,987
Total 2025-2026 Approved Board Budgets as of September 9, 2026			\$315,520,472	\$10,121,125	\$4,398,265	\$3,191,236	\$0	\$333,231,098
Adjusted Budget per Board Expenditure Report			\$315,520,472	\$10,121,125	\$4,398,265			\$330,039,862

* Program operates on a year other than fiscal year July 1 - June 30.

LANCASTER-LEBANON INTERMEDIATE UNIT
2026 - 2027 PROGRAM BUDGET RECONCILIATION
September 9, 2026

SBU/SSU	PRG#	PROGRAM	26-27 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	SEPTEMBER REVISION	SEPTEMBER NEW	TOTAL BUDGET
SBU 001 - Administrative and Management Services			June 2026 Budget					
	2325	Bus Driver Training	\$25,975	\$0	\$0	\$0	\$0	\$25,975
	4510	Statewide Software	23,531,379	0	0	0	0	23,531,379
	7205	ACCESS Billing Services	303,297	0	0	0	0	303,297
	7207	ACCESS Medicare Administrative Claim (MAC) Funds	143,915	0	0	0	0	143,915
	7401	Collaborative Services	485,934	0	0	0	0	485,934
	7402	Tax Collection Bureau	2,103,087	0	0	0	0	2,103,087
	7414	Business Services Initiatives	111,494	0	0	0	0	111,494
	7782	* Title I-Neglected and Delinquent-Manos House	66,640	0	0	0	0	66,640
	8116	Human Resources Initiatives	899,745	0	0	0	0	899,745
	8120	PASPA Administrative Services	83,823	0	0	0	0	83,823
	8620	Educator Prep Services	199,920	0	0	0	0	199,920
Total SBU 001 - Administrative and Management Services			\$28,067,037	\$0	\$0	\$0	\$0	\$28,067,037
SBU 002 - Community Education								
	5600	Lancaster County Prison	\$91,714	\$0	\$0	\$0	\$0	\$91,714
	5602	Test of Adult Basic Education (TABE)	36,069	0	0	0	0	36,069
	5603	Lebanon County Prison	37,655	0	0	0	0	37,655
	5608	Lancaster-Lebanon Adult Education Local Program	221,940	0	0	0	0	221,940
	5610	Lancaster-Lebanon Foundation Pass-thru Funds	18,306	0	0	0	0	18,306
	5620	Lancaster-Lebanon Adult Basic Education	1,168,395	0	533	0	0	1,168,928
	5623	Integrated English and Literacy Civics Education	640,694	0	(324)	0	0	640,370
	5625	Family Literacy Expansion	325,794	0	0	0	0	325,794
	5626	Tutoring Program for Adults	84,452	0	0	0	0	84,452
	5627	Adult Education/Literacy	627,052	0	16	0	0	627,068
	5659	School District of Lancaster Cultural Navigation Services	42,322	0	0	0	0	42,322
	5684	* English Language Learner (ELL) Navigation at Manheim Township SD	16,942	0	0	0	0	16,942
	5724	* Industry Guides	0	0	50,831	0	0	50,831
Total SBU 002 - Community Education			\$3,311,335	\$0	\$51,056	\$0	\$0	\$3,362,391
SBU 004 - Teaching and Learning Collaborative								
	1111	Core Program of Services-Curriculum and Instruction	\$886,103	\$0	\$0	\$0	\$0	\$886,103
	5421	Targeted School Improvement (TSI)-Classroom Diagnostic Tools-State	25,084	0	0	0	0	25,084
	5422	Standards Based Instruction (SBI)-STEM Education-State	91,858	0	0	0	0	91,858
	5423	Additional Targeted School Improvement (TSI)-State	85,912	0	0	0	0	85,912
	5436	Accelerated Learning-Title I	69,038	0	0	0	0	69,038
	5437	Accelerated Learning-Title II	102,979	0	0	0	0	102,979
	5440	Comprehensive Support and Improvement to Lancaster Schools	339,207	0	0	0	0	339,207
	5451	STEM in PA	42,021	0	0	0	0	42,021
	5459	Chief Science Officer Initiative Grant	17,143	0	0	0	0	17,143
	5536	Curriculum and Instruction Marketplace	727,286	0	0	0	0	727,286
Total SBU 004 - Teaching and Learning Collaborative			\$2,578,527	\$0	\$0	\$0	\$0	\$2,578,527
SBU 005 - Early Learners								
	5820	Pennsylvania Pre-K Counts	\$2,916,263	\$0	\$0	\$0	\$0	\$2,916,263
	5822	Local Early Childhood	43,405	0	0	0	0	43,405
	5830	Education Leading to Employment and Career Training (ELECT)	347,420	0	0	0	0	347,420
	5860	Interim Early Head Start - Home Visitors	0	0	1,945,928	(2,745)	0	1,943,183
	5880	* Lebanon County Head Start	3,975,896	0	0	0	0	3,975,896
	5884	Head Start Supplemental Assistance Program	2,601,188	0	0	0	0	2,601,188
	5886	* Child and Adult Care Food Program	327,446	0	0	(100,853)	0	226,593
	5890	* Early Head Start-Home Visitors	1,339,328	0	0	0	0	1,339,328
	5896	* Community Action Program-Early Head Start-Home Visitors	965,612	0	0	0	0	965,612
Total SBU 005 - Early Learners			\$12,516,558	\$0	\$1,945,928	(\$103,598)	\$0	\$14,358,888
SBU 006 - Early Intervention								
	6250	Individuals with Disabilities Education Act, Section 611 Preschool	\$2,729,140	\$0	\$0	\$0	\$0	\$2,729,140
	6255	State Early Intervention	29,538,465	0	0	0	0	29,538,465
	6256	Individuals with Disabilities Education Act, Section 619 Preschool	490,578	0	0	0	0	490,578
	6257	Early Intervention ACCESS	3,019,924	0	0	0	0	3,019,924
Total SBU 006 - Early Intervention			\$35,778,107	\$0	\$0	\$0	\$0	\$35,778,107

SBU/SSU	PRG#	PROGRAM	26-27 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	SEPTEMBER REVISION	SEPTEMBER NEW	TOTAL BUDGET
SBU 007 - Student Services								
5100		Student Services Value-added Services	\$37,259	\$0	\$0	\$0	\$0	\$37,259
5170		Career and Technology Center English as a Second Language Consultation	365,368	0	0	0	0	365,368
5172		Title I-Nonpublic	364,945	0	0	0	0	364,945
5173		Title II-Local	15,000	0	0	0	0	15,000
5174	*	Title IIA Local Fiscal Agent	140,000	0	0	0	0	140,000
5175		Act 89 Nonpublic Auxiliary Services	10,680,801	0	0	0	0	10,680,801
5517		Student Activities and Events	140,667	0	0	0	0	140,667
5532	*	Organ Tissue Donation Awareness	227,763	0	0	0	0	227,763
5546	*	Title III-Language Instruction for Limited English Proficient Students	240,809	0	0	0	0	240,809
5552	*	Title III-Language Instruction for Immigrant Students	6,352	0	0	0	0	6,352
Total SBU 007 - Student Services			\$12,218,964	\$0	\$0	\$0	\$0	\$12,218,964
SBU 011 - Special Education Classroom Services								
2001-2057	A	Special Education Classroom Consortium Programs	\$52,157,445	\$0	\$0	\$0	\$0	\$52,157,445
2032		Special Education Fund Balance	162,000	0	0	0	0	162,000
2201		Special Education CORE	4,431,792	0	0	0	0	4,431,792
2209		Lebanon County Prison Supplemental Contract	178,865	0	0	0	0	178,865
2263	C	Individuals with Disabilities Education Act-ESY Component	4,439,119	0	0	0	0	4,439,119
2300		Partial Hospitalization Program	1,017,396	0	0	0	0	1,017,396
2400		Lancaster Behavioral Health Program	458,396	0	0	0	0	458,396
2800		Student Activity-Mini-Businesses	35,000	0	0	0	0	35,000
2945		Student Work Experience	255,000	0	0	0	0	255,000
Total SBU 011 - Special Education Classroom Services			\$63,135,013	\$0	\$0	\$0	\$0	\$63,135,013
SBU 012 - Itinerant Solutions								
2004-2024	C	Itinerant Solutions Consortium Programs	\$14,906,463	\$0	\$0	\$0	\$0	\$14,906,463
2006		School Age Speech Language	4,146,776	0	0	0	0	4,146,776
2022		Occupational and Physical Therapy	4,041,752	0	0	0	0	4,041,752
2150		ECSES Initiatives	764,133	0	0	0	0	764,133
2206		Pupil Transportation	3,272,604	0	0	0	0	3,272,604
2215		Supplemental Contracts	13,661,201	0	0	0	0	13,661,201
2232		Itinerant Solutions Value-added Services	162,000	0	0	0	0	162,000
2246		Fee for Service Office of Vocational Rehabilitation-Lancaster County	102,374	0	0	0	0	102,374
2280		Staff Development and Training	68,995	0	0	0	0	68,995
Total SBU 012 - Itinerant Solutions			\$41,126,298	\$0	\$0	\$0	\$0	\$41,126,298
SBU 014 - Pass-thru Funds Administration Services								
2261		Individuals with Disabilities Education Act-Training and Consultation	\$2,060,324	\$0	\$0	\$0	\$0	2,060,324
2262		IDEA-School Age Supplementary Aides & Services Component	15,048,980	0	0	0	0	15,048,980
2268		Success for PA Early Learners State Personnel Development Grant	8,013	0	0	0	0	8,013
7204		School-Based ACCESS Project	2,000,000	0	0	0	0	2,000,000
Total SBU 014 - Pass-thru Funds Administration Services			\$19,117,317	\$0	\$0	\$0	\$0	\$19,117,317
SBU 016 - Regional Technology Solutions								
2585		Title II-Data Governance Grant	\$13,077	\$0	\$0	\$0	\$0	\$13,077
4515		Technology Initiatives	1,036,922	0	0	0	0	1,036,922
4516		Technology Solutions Value-added Services	163,321	0	0	0	0	163,321
4585		Wide Area Network Consortium	2,492,577	0	0	0	0	2,492,577
Total SBU 016 - Regional Technology Solutions			\$3,705,897	\$0	\$0	\$0	\$0	\$3,705,897
SBU 020 - PaTTAN								
9709		Department of Corrections-State Appropriation 102	\$138,228	\$0	\$0	\$0	\$0	138,228
9734		PaTTAN Programs III	20,637	0	0	0	0	20,637
9740		Cordero Cluster Fund Contract	563,000	0	0	0	0	563,000
9745/9748	*	PaTTAN/Bureau of Special Education Initiatives	28,949,499	0	0	0	0	28,949,499
9753		PaTTAN Assistive Technology Program	350,000	0	0	0	0	350,000
9760	*	Corrections Education-IDEA Appropriation	738,882	0	0	0	0	738,882
9774		PaTTAN Early Intervention/Preschool Program	28,312	0	0	0	0	28,312
9790		Higher Ed Working Group and PAsmart	2,547,811	0	0	0	0	2,547,811
9793		Alternative Education for Disruptive Youth (AEDY)	597,717	0	0	0	0	597,717
9795		Corrections Education Record Center	111,747	0	0	0	0	111,747
9799		Career and Technology Education (CTE)	0	0	283,508	343,660	0	627,168
Total SBU 020 - PaTTAN			\$34,045,833	\$0	\$283,508	\$343,660	\$0	\$34,673,001
SBU 021 - Statewide Projects								
9551		PDE Comprehensive Support and Improvement (CSI) School Improvement	\$2,537,126	\$0	\$0	\$0	\$0	\$2,537,126
9751		Pennsylvania Value Added Assessment System	1,906,895	0	0	0	0	1,906,895
9851		Pennsylvania Value Added Assessment System Research Team	1,088,883	0	0	0	0	1,088,883
Total SBU 021 - Statewide Projects			\$5,532,904	\$0	\$0	\$0	\$0	\$5,532,904

SBU/SSU	PRG#	PROGRAM	26-27 BOARD BUDGET	CARRYOVER BUDGET	PRIOR ADJUST	SEPTEMBER REVISION	SEPTEMBER NEW	TOTAL BUDGET
SBU 024 - Educational Technology								
5105		Instructional Media Services	\$1,030,759	\$0	\$0	\$0	\$0	\$1,030,759
5419		Educational Technology Initiatives	364,236	0	0	0	0	364,236
5460		Step Up with EbD (Engineering by Design)	155,646	0	0	0	0	155,646
5529		Lancaster-Lebanon Virtual Solutions (LLVS)	5,461,426	0	0	0	0	5,461,426
Total SBU 024 - Educational Technology			\$7,012,067	\$0	\$0	\$0	\$0	\$7,012,067
Subtotal Strategic Business Unit Budgets			\$268,145,857	\$0	\$2,280,492	\$240,062	\$0	\$270,666,411
SSU 013 - Operations and Infrastructure Support Services								
1100		Core Program of Services-Executive Director's Office	\$653,806	\$0	\$0	\$0	\$0	\$653,806
1101		Core Program of Services-Technology	124,549	0	0	0	0	124,549
1103		Core Program of Services-Corporate Communications	38,006	0	0	0	0	38,006
1106		Core Program of Services-Early Childhood and Special Education Services	168,405	0	0	0	0	168,405
1107		Core Program of Services-Business Services	81,615	0	0	0	0	81,615
1108		Core Program of Services-Human Resources	160,138	0	0	0	0	160,138
1110		Core Program of Services-Instructional Services	109,468	0	0	0	0	109,468
Subtotal Core Program of Services			\$1,335,987	\$0	\$0	\$0	\$0	\$1,335,987
1140		Research and Development	\$350,000	\$0	\$0	\$0	\$0	\$350,000
3100		General Operating-Executive Director's Office	969,508	0	0	0	0	969,508
3101		General Operating-Technology	238,388	0	0	0	0	238,388
3102		General Operating-Grant Writing	132,114	0	0	0	0	132,114
3103		General Operating-Corporate Communications	758,522	0	0	0	0	758,522
3105		General Operating-Value-added Services	924,488	0	0	0	0	924,488
3107		General Operating-Business Services	3,036,250	0	0	0	0	3,036,250
3108		General Operating-Human Resources	3,929,926	0	0	0	0	3,929,926
3113		General Operating-Innovation and Stewardship Program	714,815	0	0	0	0	714,815
3114		General Operating-Enterprise Resource Management Services	827,826	0	0	0	0	827,826
3115		General Operating-Enterprise Level Safety and Security	136,037	0	0	0	0	136,037
8114		Substitute Dispatch	265,624	0	0	0	0	265,624
8315		Safety and Security	24,816	0	0	0	0	24,816
Subtotal Operations			\$12,308,314	\$0	\$0	\$0	\$0	\$12,308,314
4760		Equipment	\$200,815	\$0	\$0	\$0	\$0	\$200,815
4761		MFP	73,392	0	0	0	0	73,392
4762		Cell Phones	121,471	0	0	0	0	121,471
4764		Duplication/Mailroom	278,395	0	0	0	0	278,395
4766		Telecommunications	254,127	0	0	0	0	254,127
4767		Computer Refresh Plan	407,405	0	0	0	0	407,405
4768		Technology Infrastructure	3,296,963	0	0	0	0	3,296,963
4769		Desktop Support	1,028,256	0	0	0	0	1,028,256
Subtotal Technology Infrastructure			\$5,660,824	\$0	\$0	\$0	\$0	\$5,660,824
7440		Conference and Training Center	\$1,261,653	\$0	\$0	\$0	\$0	\$1,261,653
7763		Courier	124,706	0	0	0	0	124,706
7767		Warehouse Services	287,457	0	0	0	0	287,457
7769		Facilities	7,445,925	0	0	0	0	7,445,925
Subtotal Facilities and Logistics			\$9,119,741	\$0	\$0	\$0	\$0	\$9,119,741
Total SSU 013 - Operations and Infrastructure Support Services			\$28,424,866	\$0	\$0	\$0	\$0	\$28,424,866
SSU 018 - Internal Service Funds for Employee Benefits								
7760		Fringe Benefits Program	\$31,828,475	\$0	\$0	\$0	\$0	\$31,828,475
7761		Unemployment Compensation Program	308,466	0	0	0	0	308,466
7762		Workers' Compensation Program	1,142,537	0	0	0	0	1,142,537
7764		Retirement Stabilization Program	32,500	0	0	0	0	32,500
Total SSU 018 - Internal Service Funds for Employee Benefits			\$33,311,978	\$0	\$0	\$0	\$0	\$33,311,978
Subtotal Support Service Unit Budgets			\$61,736,844	\$0	\$0	\$0	\$0	\$61,736,844
Total 2026-2027 Approved Board Budgets as of September 9, 2026			\$329,882,701	\$0	\$2,280,492	\$240,062	\$0	\$332,403,255
Adjusted Budget per Board Expenditure Report			\$329,882,701	\$0	\$2,280,492			\$332,163,193

* Program operates on a year other than fiscal year July 1 - June 30.

IU 13
Check Register
Date: September 9, 2026

<u>Check No.</u>	<u>Check Date</u>	<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Check Amount</u>
289291	7/30/2026	V001772	LANC CNTY TAX COLLECTION BUREA	82,809.58
289292	7/30/2026	V006519	LANCASTER LEBANON EDUCATION FO	670.50
289293	8/6/2026	V000116	AMERICAN INSTITUTES FOR RESEAR	14,250.50
289294	8/6/2026	V000116	AMERICAN INSTITUTES FOR RESEAR	14,250.50
289295	8/6/2026	V015537	AMERICHEM INTERNATIONAL INC	344.97
289296	8/6/2026	V006347	APPLE COMPUTER INC	59,360.00
289297	8/6/2026	V000163	ARTHUR J GALLAGHER RISK MANAGE	8,828.45
289298	8/6/2026	V000236	BARNES & NOBLE INC	472.52
289299	8/6/2026	V016005	BARTELL & BARTELL LTD.	98.00
289300	8/6/2026	V009047	BELL TECHLOGIX	378.80
289301	8/6/2026	V000283	BERKS COUNTY INTERMEDIATE UNIT	1,200.00
289302	8/6/2026	V013500	BLOCK COMMUNICATIONS INC	300.52
289303	8/6/2026	V017619	BLUETRITON BRANDS INC	150.15
289304	8/6/2026	V003997	CAPITAL AREA IU 15	595,845.50
289305	8/6/2026	V010762	CAREATC	132,495.35
289306	8/6/2026	V017686	CELEBRATE KIDS INC	10,500.00
289307	8/6/2026	V011139	CLAWSON, EILEEN PENNY	600.00
289308	8/6/2026	V000610	COLUMBIA BOROUGH SCHOOL DISTRI	2,349.92
289309	8/6/2026	V004321	COMCAST	4,200.00
289310	8/6/2026	V004321	COMCAST	900.00
289311	8/6/2026	V004321	COMCAST	618.05
289312	8/6/2026	V004321	COMCAST	1,454.93
289313	8/6/2026	V004321	COMCAST	671.46
289314	8/6/2026	V004321	COMCAST	506.66
289315	8/6/2026	V004321	COMCAST	563.11
289316	8/6/2026	V004321	COMCAST	2,411.23
289317	8/6/2026	V004321	COMCAST	3,578.61
289318	8/6/2026	V004321	COMCAST	4,993.28
289319	8/6/2026	V017706	DANCKER LLC	58,506.39
289320	8/6/2026	V017334	DATABANK HOLDINGS LTD.	1,928.52
289321	8/6/2026	V008417	ELIZABETHTOWN COLLEGE	1,338.75
289322	8/6/2026	V010113	GENERAL HEALTHCARE RESOURCES L	9,246.86
289323	8/6/2026	V014801	GENIUS SIS LLC	1,272.00
289324	8/6/2026	V001257	GOVCONNECTION INC	58,618.87
289325	8/6/2026	V001448	HOFFMAN FORDLAND INC	315.18
289326	8/6/2026	V018309	IDENTITY, INC	1,000.00
289327	8/6/2026	V007171	JKM TRAINING INC	799.00
289328	8/6/2026	V018313	KERN, JOAN M	1,300.00
289329	8/6/2026	V004859	LA ACADEMIA CHARTER SCHOOL	119,275.00
289330	8/6/2026	V001774	LANC LEBANON JOINT AUTHORITY	16,168.44
289331	8/6/2026	V001774	LANC LEBANON JOINT AUTHORITY	1,032.43
289332	8/6/2026	V001796	LANCASTER GENERAL HOSPITAL	1,875.00
289333	8/6/2026	V001870	LEBANON VALLEY COLLEGE	7,425.00
289334	8/6/2026	V001909	LINCOLN IU 12	175.00
289335	8/6/2026	V012607	LIVING STRONG CONSULTING LLC	970.00
289336	8/6/2026	V004872	LONGENECKER'S TRUE VALUE	6.79
289337	8/6/2026	V002083	MCNEES WALLACE & NURICK LLC	16,200.50
289338	8/6/2026	V002120	MET-ED	6,160.27
289339	8/6/2026	V017534	NETSYNC NETWORK SOLUTIONS INC	13,960.08
289340	8/6/2026	V002341	NORTHERN LEBANON SCHOOL DISTRI	2,275.00
289341	8/6/2026	V006538	OCCUPATIONAL HEALTH CTRS SW PA	1,607.00
289342	8/6/2026	V017098	PENNSYLVANIA OCCUPATIONAL THER	7,635.00

289343	8/6/2026	V011683	POWERSCHOOL HOLDINGS LLC	3,278.18
289344	8/6/2026	V002615	PPL ELECTRIC UTILITIES	350.97
289345	8/6/2026	V006504	REED'S LOCK & ACCESS INC	490.54
289346	8/6/2026	V002897	SCHOOL DISTRICT OF LANCASTER	127,254.15
289347	8/6/2026	V009917	SCHOOLHOUSE OUTFITTERS LLC	156.84
289348	8/6/2026	V013087	SECURLY INC	49,020.00
289349	8/6/2026	V015682	SMOOTHIE JOE'S INC	771.70
289350	8/6/2026	V014980	STANFORD UNIVERSITY	2,000.00
289351	8/6/2026	V012828	T-MOBILE	5,022.56
289352	8/6/2026	V012828	T-MOBILE	1,642.27
289353	8/6/2026	V012828	T-MOBILE	5,018.36
289354	8/6/2026	V012828	T-MOBILE	1,646.31
289355	8/6/2026	V003332	TRIANGLE COMMUNICATIONS INC	670.00
289356	8/6/2026	V018321	TRUSTEES OF THE STEVENS INSTIT	3,000.00
289357	8/6/2026	V003998	TUSCARORA IU 11	11,610.00
289358	8/6/2026	V003998	TUSCARORA IU 11	214,841.29
289359	8/6/2026	V011926	TX:TEAM REHAB INC	21,105.55
289360	8/6/2026	V003354	UGI UTILITIES INC	97.48
289361	8/6/2026	V011041	UNITED CONCORDIA COMPANIES INC	4,248.65
289362	8/6/2026	V004060	UNITED PARCEL SERVICE	425.16
289363	8/6/2026	V003376	UNIVERSITY OF PITTSBURGH	3,000.00
289364	8/6/2026	V012720	VEOLIA WATER PENNSYLVANIA INC	1,685.78
289365	8/6/2026	V007970	WEX BANK	2,377.86
289366	8/6/2026	V009765	ZITO MEDIA COMMUNICATIONS LLC	71.57
289367	8/13/2026	V015606	A.J. BLOENSKI INC.	1,211.44
289368	8/13/2026	V014669	AMAZON WEB SERVICES INC	8,462.91
289369	8/13/2026	V014745	AMERGIS HEALTHCARE STAFFING IN	1,754.28
289370	8/13/2026	V018311	AMERICAN ASSOCIATION FOR STATE	362.00
289371	8/13/2026	V015537	AMERICHEM INTERNATIONAL INC	266.95
289372	8/13/2026	V000137	ANNVILLE-CLEONA SCHL DISTRICT	182,201.00
289373	8/13/2026	V000236	BARNES & NOBLE INC	6.29
289374	8/13/2026	V000258	BEERS + HOFFMAN LTD ARCHITECTS	2,148.30
289375	8/13/2026	V009047	BELL TECHLOGIX	2,458,370.43
289376	8/13/2026	V017619	BLUETRITON BRANDS INC	385.82
289377	8/13/2026	V014513	BOARD OF REGENTS UNIV. SYSTEM	1,200.00
289378	8/13/2026	V010579	CARTER'S PRO QUALITY CLEANING	2,600.00
289379	8/13/2026	V016862	CASELLA WASTE SYSTEMS INC	1,669.85
289380	8/13/2026	V012701	CASPARI & COLLEAGUES LLC	1,500.00
289381	8/13/2026	V010112	CBIZ VALUATION GROUP LLC	11,960.00
289382	8/13/2026	V008817	CHURCH WORLD SERVICE	20,296.59
289383	8/13/2026	V000610	COLUMBIA BOROUGH SCHOOL DISTRI	209,718.00
289384	8/13/2026	V004321	COMCAST	4,200.00
289385	8/13/2026	V004321	COMCAST	900.00
289386	8/13/2026	V004321	COMCAST	619.51
289387	8/13/2026	V004321	COMCAST	507.88
289388	8/13/2026	V004321	COMCAST	1,458.43
289389	8/13/2026	V004321	COMCAST	564.47
289390	8/13/2026	V004321	COMCAST	673.08
289391	8/13/2026	V004321	COMCAST	996.60
289392	8/13/2026	V004321	COMCAST	507.88
289393	8/13/2026	V004321	COMCAST	6,796.76
289394	8/13/2026	V004321	COMCAST	5,005.24
289395	8/13/2026	V004321	COMCAST	1,134.94
289396	8/13/2026	V004321	COMCAST	2,416.95
289397	8/13/2026	V004321	COMCAST	3,587.23
289398	8/13/2026	V010102	COMMONWEALTH CODE INSPECTION S	375.00
289399	8/13/2026	V000626	COMMUNITY ACTION PARTNERSHIP O	37,053.10
289400	8/13/2026	V000680	COMPASS MARK	7,150.00

289401	8/13/2026	V000643	CONESTOGA VALLEY SCHOOL DIST	471,132.00
289402	8/13/2026	V013831	DAUGHERTY, GRETCHEN L	323.76
289403	8/13/2026	V014341	DAVCO ADVERTISING INC	2,229.75
289404	8/13/2026	V012622	DELTA-T GROUP INC	1,092.00
289405	8/13/2026	V007352	DIAMOND STREET EARLY CHILD CEN	126,710.90
289406	8/13/2026	V008392	DIRECT ENERGY BUSINESS	13,417.37
289407	8/13/2026	V017559	EARL, KRISTINE NOON	407.41
289408	8/13/2026	V000904	EAST STROUDSBURG AREA SD	1,126.25
289409	8/13/2026	V004384	EASTERN LANCASTER COUNTY S D	338,258.00
289410	8/13/2026	V000909	EASTERN LEBANON COUNTY SCHOOL	2,100.00
289411	8/13/2026	V001001	EPLUS TECHNOLOGY INC	10,722.00
289412	8/13/2026	V015466	ETS DIGITAL - PSI AR	180.00
289413	8/13/2026	V013442	FAMILY FUN PRODUCTIONS GROUP L	1,375.00
289414	8/13/2026	V014479	FIRSTLIGHT FIBER INC	12,735.80
289415	8/13/2026	V017557	FRANCOTYP POSTALIA INC	339.00
289416	8/13/2026	V011080	GLOBAL DATA CONSULTANTS LLC	13,200.28
289417	8/13/2026	V001257	GOVCONNECTION INC	19,331.20
289418	8/13/2026	V001365	HAZLETON AREA SCHOOL DISTRICT	327.31
289419	8/13/2026	V015763	JACKSON, TAWANDA L	48.64
289420	8/13/2026	V013833	JANOSIK, SHARON K	376.28
289421	8/13/2026	V016655	JUDGE TECHNICAL SERVICES INC	2,772.00
289422	8/13/2026	V015386	KEELER, CHRISTOPHER D	54.72
289423	8/13/2026	V017822	KENNEDY, MELISSA	88.16
289424	8/13/2026	V001813	L-L PUBLIC SCHOOLS INS POOL-WO	426,688.62
289425	8/13/2026	V004044	LANC LEB IU 13 - SP ED ACT	171.00
289426	8/13/2026	V008738	LANCASTER COUNTY CHRISTIAN SCH	4,175.00
289427	8/13/2026	V018242	LANCASTER PUBLIC LIBRARY	172.50
289428	8/13/2026	V018323	LAZEL INC	299.00
289429	8/13/2026	V016503	LCBC - MANHEIM	150.00
289430	8/13/2026	V005665	LEADER SERVICES	1,756.25
289431	8/13/2026	V006956	LEBANON FAMILY YMCA	71,964.66
289432	8/13/2026	V004008	LEBANON SCHOOL DISTRICT	776,341.57
289433	8/13/2026	V005608	LITERACY COUNCIL OF LANCASTER-	13,500.00
289434	8/13/2026	V016065	LITTLE VOICES LLC	5,630.35
289435	8/13/2026	V001803	LNP MEDIA GROUP INC	342.36
289436	8/13/2026	V004872	LONGENECKER'S TRUE VALUE	175.42
289437	8/13/2026	V012712	MACKIN BOOK COMPANY	961.29
289438	8/13/2026	V014340	MANHEIM AREA WATER AND SEWER A	2,283.07
289439	8/13/2026	V013496	MARCO HOLDINGS LLC	322.13
289440	8/13/2026	V017946	MARKET HALSEY URBAN RENEWAL LL	8,091.62
289441	8/13/2026	V002120	MET-ED	1,298.77
289442	8/13/2026	V002144	MIDWESTERN INTERMEDIATE UNIT 4	11,200.58
289443	8/13/2026	V004049	MILLERSVILLE UNIVERSITY	1,707.00
289444	8/13/2026	V017158	MORAVIAN UNIVERSITY	2,400.00
289445	8/13/2026	V015797	NEW HOLLAND EARLY LEARNING CEN	9,144.34
289446	8/13/2026	V012122	NEWSOLA INC	2,238.39
289447	8/13/2026	V010646	NORTHEASTERN SCHOOL DISTRICT O	472.00
289448	8/13/2026	V002341	NORTHERN LEBANON SCHOOL DISTRI	4,276.34
289449	8/13/2026	V002356	NYSED	5.00
289450	8/13/2026	V010551	OMNI GROUP, THE	20,325.00
289451	8/13/2026	V002466	PAUL BROOKES PUBLISHING CO	849.90
289452	8/13/2026	V013900	PENN TOWNSHIP	45.00
289453	8/13/2026	V015043	PENN WASTE INC	465.00
289454	8/13/2026	V004737	PENNSYLVANIA DEPARTMENT OF EDU	19,515.07
289455	8/13/2026	V004331	PENSKE TRUCK LEASING CO LP	332.37
289456	8/13/2026	V002511	PENTELEDATA LIMITED PARTNERSHI	14,595.58
289457	8/13/2026	V016322	PER ARDUA LLC	5,441.22
289458	8/13/2026	V011683	POWERSCHOOL HOLDINGS LLC	18,089.89

289459	8/13/2026	V002615	PPL ELECTRIC UTILITIES	956.74
289460	8/13/2026	V002711	REALLY GOOD STUFF	80.47
289461	8/13/2026	V006504	REED'S LOCK & ACCESS INC	109.53
289462	8/13/2026	V015122	REMIND101 INC	10,290.00
289463	8/13/2026	V002871	SCALA, GINA R	126.16
289464	8/13/2026	V002876	SCHAEDLER YESCO DIST INC	230.36
289465	8/13/2026	V016420	SCHOOLSPLP	2,764.00
289466	8/13/2026	V013087	SECURLY INC	38,177.60
289467	8/13/2026	V014136	SILVER SPOON SHIPKEEPER LLC	4,680.00
289468	8/13/2026	V014859	STEELSAFE STORAGE SOLUTIONS LL	480.00
289469	8/13/2026	V016096	SUN AREA TECHNICAL INSTITUTE	47.78
289470	8/13/2026	V015783	THE TRUSTEES OF PURDUE UNIVERS	1,500.00
289471	8/13/2026	V003311	TOMLINSON BOMBERGER INC	971.80
289472	8/13/2026	V015218	TPW INC	150.00
289473	8/13/2026	V012867	TRANSPERFECT GLOBAL INC	1,433.25
289474	8/13/2026	V003998	TUSCARORA IU 11	299,626.49
289475	8/13/2026	V003354	UGI UTILITIES INC	192.90
289476	8/13/2026	V004060	UNITED PARCEL SERVICE	580.42
289477	8/13/2026	V006820	UNIVERSITY OF TEXAS AT AUSTIN	1,000.00
289478	8/13/2026	V016444	USA TODAY MEDIA CORP	425.80
289479	8/13/2026	V017078	WARE, JULIE	691.30
289480	8/13/2026	V003531	WEST BRANCH AREA SCHOOL DIST	517.39
289481	8/13/2026	V015393	WIREBACK CONSULTING LLC	300.00
289482	8/13/2026	V003650	WIZARD LOCK & SAFE CO	75.14
289483	8/13/2026	V018196	XEROX BUSINESS SOLUTIONS LLC	286.92
289484	8/13/2026	V018233	YOGA OM ESSENTIALS	2,833.50
289485	8/13/2026	V009294	YOUR LANGUAGE CONNECTION	6,995.00
289486	8/13/2026	V014102	ZAYO GROUP HOLDINGS INC	1,958.00
289487	8/13/2026	V009765	ZITO MEDIA COMMUNICATIONS LLC	1,546.96
289488	8/14/2026	V006519	LANCASTER LEBANON EDUCATION FO	660.50
289489	8/20/2026	V011213	ALL HANDS INTERPRETING SERVICE	457.48
289490	8/20/2026	V009047	BELL TECHLOGIX	1,387,013.56
289491	8/20/2026	V010991	BILLINGS BILINGUAL LLC	787.50
289492	8/20/2026	V016054	BLOCKSI INC	30,819.24
289493	8/20/2026	V003997	CAPITAL AREA IU 15	65,045.00
289494	8/20/2026	V018198	CHESTNUT STREET HOTEL, INC	17,140.20
289495	8/20/2026	V004197	CHRISTMAS CITY HOTEL LLC	10,000.00
289496	8/20/2026	V014434	CVENT INC	16,660.75
289497	8/20/2026	V017997	CYBERNUT INC	14,688.00
289498	8/20/2026	V017334	DATABANK HOLDINGS LTD.	1,928.52
289499	8/20/2026	V012622	DELTA-T GROUP INC	802.00
289500	8/20/2026	V011836	FAITHFUL TRANSPORTATION LLC	59,348.01
289501	8/20/2026	V017836	FEESERS INC	1,303.38
289502	8/20/2026	V014479	FIRSTLIGHT FIBER INC	12,735.80
289503	8/20/2026	V010113	GENERAL HEALTHCARE RESOURCES L	5,817.53
289504	8/20/2026	V011080	GLOBAL DATA CONSULTANTS LLC	36,240.00
289505	8/20/2026	V001257	GOVCONNECTION INC	22,200.00
289506	8/20/2026	V001448	HOFFMAN FORDLAND INC	360.32
289507	8/20/2026	V001545	INSURANCE BUYERS' COUNCIL INC	56.25
289508	8/20/2026	V009914	ITEEA	87,490.00
289509	8/20/2026	V013833	JANOSIK, SHARON K	548.58
289510	8/20/2026	V017170	KILLIAN, KELLY	80.00
289511	8/20/2026	V004043	L-L PUBLIC SCHOOLS INS POOL-PR	429,672.00
289512	8/20/2026	V006920	LEGO DACTA PITSCO LLC	11,700.58
289513	8/20/2026	V005608	LITERACY COUNCIL OF LANCASTER-	1,965.58
289514	8/20/2026	V012607	LIVING STRONG CONSULTING LLC	250.00
289515	8/20/2026	V002083	MCNEES WALLACE & NURICK LLC	8,502.00
289516	8/20/2026	V013289	MID ATLANTIC BUILDING ASSOC IN	2,101.00

289517	8/20/2026	V016910	MIDDLE ATLANTIC-GREAT LAKES OR	400.00
289518	8/20/2026	V017888	NEW UNITI HOLDCO LP	27.78
289519	8/20/2026	V016232	PENNSYLVANIA STEAM ACADEMY CHA	2,324.00
289520	8/20/2026	V002615	PPL ELECTRIC UTILITIES	1,709.15
289521	8/20/2026	V010278	ROCCIA-MEIER, CATHY	108.68
289522	8/20/2026	V002839	SAGE PUBLICATIONS INC	169.75
289523	8/20/2026	V002876	SCHAEDLER YESCO DIST INC	406.96
289524	8/20/2026	V016420	SCHOOLSPLP	190,644.00
289525	8/20/2026	V002906	SCHREIBER PEDIATRIC REHAB CENT	15,746.00
289526	8/20/2026	V013087	SECURLY INC	49,426.89
289527	8/20/2026	V016667	SEI CATERING INC	948.75
289528	8/20/2026	V015682	SMOOTHIE JOE'S INC	13,149.49
289529	8/20/2026	V011388	SOUTH CENTRAL TRANSIT AUTHORIT	420.00
289530	8/20/2026	V017683	STATE UNIVERSITY OF NEW YORK A	1,000.00
289531	8/20/2026	V003213	SWEET STEVENS KATZ & WILLIAMS	3,036.10
289532	8/20/2026	V016149	TELEHOUSE INTERNATIONAL CORPOR	2,500.00
289533	8/20/2026	V014182	TEQUIPMENT INC	200.00
289534	8/20/2026	V011115	THOMPSON, CECELIA	172.51
289535	8/20/2026	V007027	TRUSTEES OF THE UNIVERSITY OF	3,000.00
289536	8/20/2026	V011926	TX:TEAM REHAB INC	22,808.71
289537	8/20/2026	V003354	UGI UTILITIES INC	299.63
289538	8/20/2026	V004060	UNITED PARCEL SERVICE	581.79
289539	8/20/2026	V003175	UNREAL CATERING HBG	1,285.00
289540	8/20/2026	V003413	VECTOR SECURITY	504.00
289541	8/20/2026	V011441	VERITIV OPERATING COMPANY	394.91
289542	8/20/2026	V004062	WARWICK SCHOOL DISTRICT	9,429.81
289543	8/20/2026	V014102	ZAYO GROUP HOLDINGS INC	1,958.00
289544	8/20/2026	V009765	ZITO MEDIA COMMUNICATIONS LLC	2,099.03
289545	8/27/2026	V017090	ABARTA COCA-COLA BEVERAGES LLC	2,220.99
289546	8/27/2026	V000116	AMERICAN INSTITUTES FOR RESEAR	28,501.00
289547	8/27/2026	V015537	AMERICHEM INTERNATIONAL INC	375.89
289548	8/27/2026	V000137	ANNVILLE-CLEONA SCHL DISTRICT	20,044.64
289549	8/27/2026	V010622	APP TECHS CORPORATION	1,375.00
289550	8/27/2026	V018072	BANNER, LISA DELENE	650.00
289551	8/27/2026	V009047	BELL TECHLOGIX	111,543.95
289552	8/27/2026	V004688	BELLWOOD-ANTIS SCHOOL DISTRICT	232.40
289553	8/27/2026	V018078	BILLMAN, BOBBI A	650.00
289554	8/27/2026	V010019	BLATT & MYERS INC	1,715.00
289555	8/27/2026	V013144	CIPRIANI & WERNER PC	1,151.70
289556	8/27/2026	V000589	COCALICO SCHOOL DISTRICT	31,912.47
289557	8/27/2026	V000610	COLUMBIA BOROUGH SCHOOL DISTRI	37,277.40
289558	8/27/2026	V018107	CONWAY, THOMAS	400.00
289559	8/27/2026	V000668	CORNWALL LEBANON SCHOOL DIST	38,201.76
289560	8/27/2026	V018266	DEAFED DYNAMICS LLC	2,312.25
289561	8/27/2026	V006537	DENMAR ASSOCIATES	222.00
289562	8/27/2026	V008392	DIRECT ENERGY BUSINESS	1,303.74
289563	8/27/2026	V018315	DUFFY, COLLEEN M	800.00
289564	8/27/2026	V014153	DVL GROUP INC	2,965.00
289565	8/27/2026	V000909	EASTERN LEBANON COUNTY SCHOOL	59,464.03
289566	8/27/2026	V017915	EDMONDS, COREY	175.00
289567	8/27/2026	V017616	ELITE COACH LIMOUSINE INC	985.00
289568	8/27/2026	V000968	ELIZABETHTOWN AREA SCHOOL DIST	17,349.26
289569	8/27/2026	V001700	ENCORE HOLDINGS LLC	365.00
289570	8/27/2026	V018110	FRANTZ-FRY, KAREN	800.00
289571	8/27/2026	V010113	GENERAL HEALTHCARE RESOURCES L	1,996.83
289572	8/27/2026	V014801	GENIUS SIS LLC	5,595.86
289573	8/27/2026	V001206	GERHART COFFEE CO	720.00
289575	8/27/2026	V001257	GOVCONNECTION INC	469,935.00

289576	8/27/2026	V008215	HAJOCA CORPORATION	156.43
289577	8/27/2026	V018114	HOOVER, THERESA M	1,150.00
289578	8/27/2026	V013159	IHEART COMMUNICATIONS INC	22,325.91
289579	8/27/2026	V007680	INDIANA UNIVERSITY OF PA	1,100.00
289580	8/27/2026	V009303	IUP RESEARCH INSTITUTE	2,296.37
289581	8/27/2026	V017685	KREMMER'S CAFE & CATERING	295.20
289582	8/27/2026	V001771	LAMPETER-STRASBURG SCHL DIST	50,330.34
289583	8/27/2026	V001870	LEBANON VALLEY COLLEGE	7,722.00
289584	8/27/2026	V009986	MADISON NATIONAL LIFE INS INC	6,278.51
289585	8/27/2026	V001994	MANHEIM CENTRAL SCHOOL DIST	48,683.10
289586	8/27/2026	V001998	MANHEIM TOWNSHIP SCHOOL DIST	61,640.85
289587	8/27/2026	V013496	MARCO HOLDINGS LLC	5,749.33
289588	8/27/2026	V017946	MARKET HALSEY URBAN RENEWAL LL	9,641.62
289589	8/27/2026	V015342	MASS INSIGHT EDUCATION AND RES	25,000.00
289590	8/27/2026	V018121	MCGEE, BERNARD	650.00
289591	8/27/2026	V007662	MIONE FAMILY REMODELING	9,615.00
289592	8/27/2026	V018123	MUINO, PEDRO L	650.00
289593	8/27/2026	V017768	MYLANT, JOSEPH	175.00
289594	8/27/2026	V018126	O'MALLEY, SHARON	300.00
289595	8/27/2026	V002457	PASPA	925.00
289596	8/27/2026	V013416	PENNSYLVANIA ASSOCIATION OF RU	495.00
289597	8/27/2026	V000573	PENNSYLVANIA WESTERN UNIVERSIT	3,204.00
289598	8/27/2026	V004057	PENNSYLVANNIA STATE UNIVERSITY	1,200.00
289599	8/27/2026	V002511	PENTELEDA LIMITED PARTNERSHI	14,599.60
289600	8/27/2026	V018128	POMORSKI, CYNTHIA A	650.00
289601	8/27/2026	V011683	POWERSCHOOL HOLDINGS LLC	432,031.23
289602	8/27/2026	V015750	RED ROVER TECHNOLOGIES LLC	143,817.87
289603	8/27/2026	V006504	REED'S LOCK & ACCESS INC	53.75
289604	8/27/2026	V003262	RENTOKIL NORTH AMERICA INC.	115.00
289605	8/27/2026	V018132	RILEY, MARY E	750.00
289606	8/27/2026	V002876	SCHAEDLER YESCO DIST INC	2,985.58
289607	8/27/2026	V013087	SECURLY INC	33,990.00
289608	8/27/2026	V008695	SHERWIN WILLIAMS	62.99
289609	8/27/2026	V018134	SIMMONS, MEGAN	400.00
289610	8/27/2026	V011911	TRIPLE CROWN CORPORATION INC	83,200.00
289611	8/27/2026	V003998	TUSCARORA IU 11	227,100.79
289612	8/27/2026	V003354	UGI UTILITIES INC	125.26
289613	8/27/2026	V017352	UPMC PRESBYTERIAN SHADYSIDE	19,600.00
289614	8/27/2026	V009231	WAY SERVICES INC	2,000.00
289615	8/27/2026	V018039	XKL LLC	1,099.98
289616	9/9/2026	V016150	AH MOYER INC	1,378.90
289617	9/9/2026	V004406	ALLEGION ACCESS TECHNOLOGIES L	337.50
289618	9/9/2026	V000083	ALLWEINS CLEANING SERVICES INC	1,888.50
289625	9/9/2026	V000094	AMAZON.COM LLC	31,731.61
289626	9/9/2026	V015537	AMERICHEM INTERNATIONAL INC	2,311.50
289627	9/9/2026	V010622	APP TECHS CORPORATION	1,955.00
289628	9/9/2026	V006347	APPLE COMPUTER INC	3,798.00
289629	9/9/2026	V004911	ASSOCIATION FOR POSITIVE BEHAV	262.00
289630	9/9/2026	V000058	ASSOCIATION OF EDUCATIONAL SER	480.00
289631	9/9/2026	V000186	ATTAINMENT COMPANY	573.30
289632	9/9/2026	V000197	AUSEL, JANE M	63.84
289633	9/9/2026	V000206	B & H PHOTO VIDEO	489.71
289634	9/9/2026	V017138	BEACHY, AMY	12.92
289635	9/9/2026	V000258	BEERS + HOFFMAN LTD ARCHITECTS	2,044.80
289636	9/9/2026	V009047	BELL TECHLOGIX	12,095.73
289637	9/9/2026	V005600	BORTEK INDUSTRIES INC	920.00
289638	9/9/2026	V018159	BRODE, CHRISTOPHER M	10,492.50
289639	9/9/2026	V014511	CAMEYO INC	5,400.00

289640	9/9/2026	V003997	CAPITAL AREA IU 15	202.40
289641	9/9/2026	V000538	CHESTER COUNTY INTERMEDIATE UN	225.00
289642	9/9/2026	V000618	COMMITTEE FOR CHILDREN	3,648.00
289643	9/9/2026	V000620	COMMONWEALTH OF PENNSYLVANIA	335.74
289644	9/9/2026	V008833	COUNTY OF LANCASTER	700.85
289645	9/9/2026	V017997	CYBERNUT INC	9,391.14
289646	9/9/2026	V017624	DAILY MOTH INC	159.96
289647	9/9/2026	V017267	DALLAS SCHOOL DISTRICT	1,556.75
289648	9/9/2026	V004853	EHC ASSOCIATES	1,731.00
289649	9/9/2026	V011326	EIRECLEAN LLC	1,590.00
289650	9/9/2026	V000968	ELIZABETHTOWN AREA SCHOOL DIST	65.70
289651	9/9/2026	V017921	EMC2 LEARNING	4,000.00
289652	9/9/2026	V004006	EPHRATA AREA SCHOOL DISTRICT	10,500.00
289653	9/9/2026	V001001	EPLUS TECHNOLOGY INC	4,342.41
289654	9/9/2026	V016870	FISHER, GAYLE KACI	294.00
289655	9/9/2026	V017882	FOX, JUANITA J	31.92
289656	9/9/2026	V017853	GOT TO TEACH LLC	345.41
289659	9/9/2026	V001257	GOVCONNECTION INC	252,029.30
289660	9/9/2026	V011117	HALF PINT KIDS INC	105.60
289661	9/9/2026	V015056	HILL CENTER INC, THE	2,250.00
289662	9/9/2026	V015770	HOLBROOK ENVIRONMENTAL INC.	1,700.00
289663	9/9/2026	V001565	INTERSTATE TAX SERVICE INC	967.44
289664	9/9/2026	V016969	KONA ICE OF WEST READING LLC	450.00
289665	9/9/2026	V013892	KUNDER, MICHELLE	120.00
289666	9/9/2026	V001767	LAKESHORE LEARNING MATERIALS	813.10
289667	9/9/2026	V018329	LAMBIE, JENNA	97.00
289668	9/9/2026	V001771	LAMPETER-STRASBURG SCHL DIST	170.00
289669	9/9/2026	V017879	LINTON, KATHLENE	27.36
289670	9/9/2026	V003552	MANSON WESTERN LLC	1,105.50
289671	9/9/2026	V012729	MARTIN ENTERPRISES LLC	375.00
289672	9/9/2026	V010535	MCGRAW HILL EDUCATION INC	1,593.01
289673	9/9/2026	V002194	MCKESSON MEDICAL-SURGICAL GOVE	1,737.53
289674	9/9/2026	V016115	MIMEO.COM INC	1,228.76
289675	9/9/2026	V017119	MORALES, LUIS YADIER	41.04
289676	9/9/2026	V018333	MYLIN, HALLIE	350.00
289677	9/9/2026	V002283	NCS PEARSON INC	3,983.61
289678	9/9/2026	V001327	NO TEARS LEARNING INC	193.60
289679	9/9/2026	V004493	OAKTREE PRODUCTS INC	935.52
289680	9/9/2026	V002367	OFFICE BASICS INC	4,221.09
289681	9/9/2026	V014357	OMEGA LABS INC	721.63
289682	9/9/2026	V002388	ORIENTAL TRADING COMPANY	79.98
289683	9/9/2026	V005995	OTICON INC	3,257.99
289684	9/9/2026	V017816	PATCH MY PC, LLC	3,750.00
289685	9/9/2026	V016405	PENNSYLVANIA ASSOCIATION FOR G	888.21
289686	9/9/2026	V010798	PLANBOOK INC	180.00
289687	9/9/2026	V015263	POWER SPELLING	79.00
289688	9/9/2026	V002622	PRENTKE ROMICH COMPANY	225.00
289689	9/9/2026	V016386	PROJECT READ AI INC	1,999.00
289690	9/9/2026	V017310	PUTT, LESTER W	40.89
289691	9/9/2026	V014603	QBS LLC	644.00
289692	9/9/2026	V017123	RAVEN RIDGE WILDLIFE CENTER IN	407.00
289693	9/9/2026	V006564	REALLY GREAT READING LLC	1,608.37
289694	9/9/2026	V002731	REMEDIA PUBLICATIONS	69.99
289695	9/9/2026	V013443	RIVERSIDE ASSESSMENTS LLC	386.21
289696	9/9/2026	V015555	RLPS LLC	10,095.75
289697	9/9/2026	V015866	SCENARIO LEARNING LLC	1,033.20
289698	9/9/2026	V002887	SCHOLASTIC INC	274.73
289699	9/9/2026	V006843	SCHOOL SPECIALTY INC	1,228.23

289700	9/9/2026	V013087	SECURLY INC	18,792.27
289701	9/9/2026	V017101	SHAPE PA	399.00
289702	9/9/2026	V011658	SHERRI DEBRA ADLER LLC	4,500.00
289703	9/9/2026	V016247	SO GOOD MEDIA LLC	5,285.00
289704	9/9/2026	V018280	SOCIETY OF MANUFACTURING ENGIN	2,160.00
289705	9/9/2026	V003082	SOUTHWEST PLASTIC BINDING CO	1,495.44
289706	9/9/2026	V004972	ST JOHN NEUMANN SCHOOL	50.00
289707	9/9/2026	V017249	STENGEL, KRISTAN	1,860.00
289708	9/9/2026	V015689	STRATEGIC LEADERSHIP K-12	1,876.25
289709	9/9/2026	V017831	STUDENT FIRST EVALUATIONS	360.00
289710	9/9/2026	V004217	SUPPLYSOURCE INC	1,500.00
289711	9/9/2026	V003213	SWEET STEVENS KATZ & WILLIAMS	44.00
289712	9/9/2026	V015144	TE-SYSTEMS INC	4,895.93
289713	9/9/2026	V015708	TEAM APPROACH INC, THE	144.00
289714	9/9/2026	V011220	THE ZONES OF REGULATION INC	144.00
289715	9/9/2026	V006362	THINK SOCIAL PUBLISHING INC	74.30
289716	9/9/2026	V003296	TK ELEVATOR CORPORATION	1,200.51
289717	9/9/2026	V003311	TOMLINSON BOMBERGER INC	1,828.04
289718	9/9/2026	V003332	TRIANGLE COMMUNICATIONS INC	3,380.00
289719	9/9/2026	V015404	TWILIO INC	141.95
289720	9/9/2026	V010485	VOYAGER SOPRIS LEARNING INC	6,696.80
289721	9/9/2026	V011629	W&L DIXON ENTERPRISES LLC	6,935.00
289722	9/9/2026	V010592	WAGNER DEITCH, CRISTINE	2,090.00
289723	9/9/2026	V003622	WILLOW VALLEY ASSOCIATES	1,657.10
289724	9/9/2026	V003626	WILSON LANGUAGE TRAINING	6,926.76
289725	9/9/2026	V014505	WIND RIVER ENVIRONMENTAL LLC	4,460.01
289726	9/9/2026	V003675	WOODBURN PRESS	1,996.00
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56430626	8/7/2026	00012829	HERSHEY, HANNAH	57.86
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56430628	8/7/2026	00012289	HILL, COURTNEY	110.68
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56430814	8/28/2026	00012697	CRISSEY, CAROLYN ELIZABETH	50.44
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56430816	8/28/2026	00000800	DAVIS, SUZANNE A	5.31
56430817	8/28/2026	00011301	DEBAKEY, MICHAEL IBRAHIM	62.63
56430818	8/28/2026	00013307	DOCHTERMAN, KRISTINE L	90.22
56430819	8/28/2026	00012268	DYER, AVNI R	185.31
56430820	8/28/2026	00013229	FELTON, MICHELLE T	85.36
56430821	8/28/2026	00005364	FLEMING, ELAINE MARIE	38.16
56430822	8/28/2026	00009852	GAHRING, KELLY J	40.85
56430823	8/28/2026	00013036	GARDNER, TINA M	211.38
56430824	8/28/2026	00013679	GERACE, MICHAEL J	35.43
56430825	8/28/2026	00000951	GERHART, JILL N	69.40
56430826	8/28/2026	00001307	GOSSARD, TINA L	11.81
56430827	8/28/2026	00013772	HANN, AMANDA L	34.77
56430828	8/28/2026	00013988	HEISEY, AURA L	37.38
56430829	8/28/2026	00013569	IRISH, NICOLE R	383.25
56430830	8/28/2026	00013767	JUAREZ, JENNIFER M	69.88
56430831	8/28/2026	00009697	KAUFFMAN, CHRISTOPHER R	71.00
56430832	8/28/2026	00014057	KAUFMANN, CHRISTINA A	19.92
56430833	8/28/2026	00011649	KAURUDAR, ERICA J	340.00
56430834	8/28/2026	00013605	KRSTIC, VEDRANA	123.85
56430835	8/28/2026	00010883	KUMP, HELGA	7.08
56430836	8/28/2026	00012976	LAWRENCE, KIRA DESIREE	133.70
56430837	8/28/2026	00001423	LOPEZ, KRISTINA L	17.78
56430838	8/28/2026	00007462	MELONE, ANDREA	62.51
56430839	8/28/2026	00012524	MICHALOWSKI, KATHRYN JANE	171.23
56430840	8/28/2026	00012793	MURPHY, JENNIFER Y	93.98
56430841	8/28/2026	00011597	MYERS, MICHELLE LYNN	94.51
56430842	8/28/2026	00008734	PTAK, EMILY ANN	302.15

56430843	8/28/2026	00013826	RAVEL PEREYRA, CAROLYN ANDREIN	163.52
56430844	8/28/2026	00011177	REDCAY, CASSI S	32.30
56430845	8/28/2026	00013808	RICHARDSON, MICHELLE MARIE	556.41
56430846	8/28/2026	00013811	RIEDEL, HARRY A	56.58
56430847	8/28/2026	00013019	ROBINSON, J JONATHAN	74.08
56430848	8/28/2026	00011304	RODRIGUEZ, MARIA PAULA	375.48
56430849	8/28/2026	00010757	ROSADO, MELISSA	85.86
56430850	8/28/2026	00013874	SATTELE, CHRISTOPHER	165.84
56430851	8/28/2026	00012307	SHARP, SHAYNA E	112.99
56430852	8/28/2026	00000414	SHENK, TIMOTHY	10.83
56430853	8/28/2026	00013669	SILVESTRE VASQUEZ, KATTY ODALY	83.60
56430854	8/28/2026	00003020	SLICK, KRISTINA L	100.94
56430855	8/28/2026	00013691	SMITH, ARIEL E	39.24
56430856	8/28/2026	00001591	SNEIDMAN, ALLISON R	118.62
56430857	8/28/2026	00013962	STAMFORD, BRIAN M	1,154.90
56430858	8/28/2026	00011654	STEFFY-LEBER, BRENDA MARIE	56.58
56430859	8/28/2026	00004051	STEINOUR, PHILIP J	34.03
56430860	8/28/2026	00013007	STOUDT, ANGELA	37.90
56430861	8/28/2026	00013672	STRIEBICH, SARAH Y	16.18
56430862	8/28/2026	00013002	SWARTWOOD, KELLY J	96.18
56430863	8/28/2026	00013027	SWAYNE, DONITA J	103.02
56430864	8/28/2026	00013485	SWEIGART, JEREMY J	11.20
56430865	8/28/2026	00011203	SWEIGERT, ERIKA ROBIN	16.97
56430866	8/28/2026	00011243	WAGNER, JEREMY PAUL	91.94
56430867	8/28/2026	00005403	WARD, NICHOLE L	69.02
56430868	8/28/2026	00008765	WELSH, AMANDA L	196.48
731	6/2/2026	V010037	FULTON - BANK FEES	189.33
732	7/1/2026	V010037	FULTON - BANK FEES	109.66
733	7/2/2026	V010037	FULTON - BANK FEES	2,218.61
734	7/15/2026	V010037	FULTON - BANK FEES	3,112.75
735	7/21/2026	V015074	OREGON DEPARTMENT OF REVENUE	250.04
736	7/30/2026	V012177	CITY OF PHILADELPHIA	395.96
737	7/30/2026	V015070	COMPTROLLER OF MD-WH TAX	549.37
738	7/30/2026	V000663	CORESOURCE (UNREIMB MEDICAL)	14,410.89
739	7/30/2026	V000664	CORESOURCE (DEP CHILD CARE)	5,724.03
740	7/30/2026	V001149	INTERNAL REVENUE SERVICE - PAY	914,494.96
741	7/30/2026	V007634	KRATZENBERG & ASSOCIATES INC -	257.00
742	7/30/2026	V015073	NORTH CAROLINA DEPARTMENT OF R	324.97
743	7/30/2026	V015074	OREGON DEPARTMENT OF REVENUE	259.00
744	7/30/2026	V001148	PA DEPARTMENT OF REVENUE - PAY	115,350.71
745	7/30/2026	V002417	PA SCDU	1,446.48
746	7/30/2026	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	47,571.15
747	7/30/2026	V015072	SOUTH CAROLINA DEPARTMENT OF R	236.60
748	7/30/2026	V017346	THE OMNI GROUP - PAYROLL ONLY	75,862.22
749	7/30/2026	V015019	VIRGINIA TAX	398.84
750	7/20/2026	V009969	PA SALES TAX	438.75
751	8/1/2026	V011162	BANK OF MONTREAL - PURCHASE CA	44,272.17
752	8/3/2026	V001799	LANC-LEB EMPLOYEE BEN TR-FULTO	2,000,000.00
753	7/30/2026	V014671	LEARNING OPPORTUNITIES GROUP	8,305.70
754	8/14/2026	V015070	COMPTROLLER OF MD-WH TAX	796.34
755	8/14/2026	V000663	CORESOURCE (UNREIMB MEDICAL)	14,410.89
756	8/14/2026	V000664	CORESOURCE (DEP CHILD CARE)	5,723.95
757	8/14/2026	V001149	INTERNAL REVENUE SERVICE - PAY	889,982.73
758	8/14/2026	V007634	KRATZENBERG & ASSOCIATES INC -	502.56
759	8/14/2026	V015073	NORTH CAROLINA DEPARTMENT OF R	267.27
760	8/14/2026	V015074	OREGON DEPARTMENT OF REVENUE	259.00
761	8/14/2026	V001148	PA DEPARTMENT OF REVENUE - PAY	112,986.76
762	8/14/2026	V002417	PA SCDU	1,397.36

763	8/14/2026	V013758	SCHOOL EMPLOYEE'S DEFINED CONT	46,838.58
764	8/14/2026	V015072	SOUTH CAROLINA DEPARTMENT OF R	236.60
765	8/14/2026	V017346	THE OMNI GROUP - PAYROLL ONLY	74,096.03
766	8/14/2026	V015019	VIRGINIA TAX	372.97
767	8/10/2026	V001150	PUBLIC SCHOOL EMPLOYEES RETIRE	549,007.78
768	7/11/2026	V002421	PA UNEMPLOYMENT COMP FUND	4,727.48
769	8/1/2026	V010037	FULTON - BANK FEES	1,142.57
MILEAGE	8/28/2026	00011640	ARENTZ, JULIA C	37.70
MILEAGE	8/28/2026	00013897	BAIADA, SALLY A	34.08
MILEAGE	8/28/2026	00009672	BARBEE, JAIME S	221.85
MILEAGE	8/28/2026	00012170	BARLOW, KELLY	274.05
MILEAGE	8/14/2026	00013887	BORJA, KARA K	47.13
MILEAGE	8/28/2026	00000694	BURCHFIELD, FAITH L	87.00
MILEAGE	8/28/2026	00007220	DITZLER, SARAH M	638.00
MILEAGE	8/14/2026	00013159	FIDLER, ALLISON LOUISE	3.63
MILEAGE	8/14/2026	00000873	HORTON, SUZANNE S	102.95
MILEAGE	8/28/2026	00000873	HORTON, SUZANNE S	45.68
MILEAGE	8/14/2026	00012042	LEHMANN, KATHRYN	92.80
MILEAGE	8/28/2026	00012042	LEHMANN, KATHRYN	27.55
MILEAGE	8/14/2026	00013131	LICHTY, KERRY ANNE	100.05
MILEAGE	8/28/2026	00013131	LICHTY, KERRY ANNE	133.40
MILEAGE	8/14/2026	00006286	LYNCH, LAURA E	37.70
MILEAGE	8/28/2026	00013483	MCANDREW, ALLISON ELIZABETH	55.83
MILEAGE	8/14/2026	00001078	MCMICHAEL, MELISSA A	14.50
MILEAGE	8/28/2026	00001078	MCMICHAEL, MELISSA A	58.00
MILEAGE	8/28/2026	00013636	MILLER, ARLYN	58.00
MILEAGE	8/28/2026	00000758	MUSSER, LAURA LYNN	60.90
MILEAGE	8/14/2026	00013984	MYERS, JAELYN G	36.25
MILEAGE	8/28/2026	00013984	MYERS, JAELYN G	45.68
MILEAGE	8/28/2026	00012770	NEIMAN, ASHLEY NICOLE	111.65
MILEAGE	8/28/2026	00012562	POPIEL, SARAH JAYNE	303.78
MILEAGE	8/28/2026	00014000	RESSLER, LYNN J	165.30
MILEAGE	8/28/2026	00001055	STAUFFER, ANNMARIE D	30.45
MILEAGE	8/28/2026	00013392	WEIDNER, ERIN R	141.38
MILEAGE	8/14/2026	00013382	YOURKAVITCH, CONNOR R	23.20
MILEAGE	8/28/2026	00013829	ZUVICH, MARGARET	319.73
TUITION	8/28/2026	00013300	AUMAN, MADISON C	875.00
TUITION	8/14/2026	00013757	CARNEY, SHANNON E	704.33
TUITION	8/14/2026	00012351	ELDRIDGE, RYAN M	420.00
TUITION	8/28/2026	00012398	FARO, ALLISON B	248.00
TUITION	8/14/2026	00010950	FRANCK, ANDREA ELIZABETH	1,512.90
TUITION	8/28/2026	00012780	HIGHT, MADELYN K	1,578.00
TUITION	8/14/2026	00012567	LICHT, ROSE T	399.00
TUITION	8/14/2026	00013784	LOPEZ, NICOLE L	348.14
TUITION	8/28/2026	00009663	MACNAIR, JENNIFER R	330.00
TUITION	8/14/2026	00013925	MCKIVIGAN, KELLY S	618.90
TUITION	8/28/2026	00012562	POPIEL, SARAH JAYNE	993.00
TUITION	8/28/2026	00013435	RULLI, EMMA CHRISTINA	744.00
TUITION	8/14/2026	00001192	SHENK, STACY L	880.20
TUITION	8/28/2026	00002683	SHERRICK, TAMARA L	549.00
TUITION	8/14/2026	00013713	SONG, FEIFEI	2,370.00
TUITION	8/14/2026	00012569	WARE, ERICA M	2,130.00
TUITION	8/28/2026	00013144	WEBER, MALLORY ELIZABETH	1,887.00
TUITION	8/28/2026	00009329	ZEAGER, STEPHANIE	2,940.00
				\$ 17,667,482.33

BUSINESS SERVICES

Request approval of the following Business Services Items:

A. Contracts. (Reference Business Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements including ratification of contracts previously approved under Policy 611- Purchases Budgeted as presented in the accompanying Exhibit.)

B. Purchase Orders over \$10,000. (Reference Business Services Exhibit B)

(Purpose: To approve purchase orders over \$10,000 for all departments.)

C. Second Reading and approval of revised Policy 610 Purchases Subject to Bid/Quotation. (Reference Business Services Exhibit C)

(Purpose: Revisions are to align policy with recommended practice.)

D. Authorize Fulton Bank to administer the IU13's Purchase Card program during the 2026-2027 fiscal year.

(Purpose: To initiate a new purchase card administrator following a review of our existing program and exploration of services provided by our current depository. Fulton Banks program offers additional controls and reporting features that respond to IU13 program needs.)

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	Business	001 ADMIN AND MGMT SERVICES	EXTERNAL (Amendment)	Local	MARCO HOLDINGS LLC	10/1/25-9/30/28	\$15,114.00	Shredding Services	Amendment of C2560215 originally approved 09/10/2025 and amended on 04/08/2026. This revision adds an additional \$351.00 for a new contract total of \$15,114.00. This amendment is needed to update language an additional bin for EI at our Burle location.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	Business (EDO)	013 OPERATIONS AND INFRASTRUCTURE	PROFESSIONAL	Local	TRAPANI, BETH	9/10/26-6/30/27	Not to exceed \$26,400.00	Communications Consulting Services	To provide to each of the IU13 school districts up to 6 hours of communications consulting services, including but not limited to strategic communication support and crisis communications support. If a district requires additional support that exceeds 6 hours, they may hire Trapani Communications directly for the services required.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL	Federal	ALLEGHENY INTERMEDIATE UNIT 3	9/1/26-6/30/27	Not to exceed \$60,000.00	CSI Math NIC	To provide the development and facilitation of 18 synchronous learning sessions for educators from CSI schools.	Sole Source
4.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL	Federal	COMMUNITY INITIATIVES	9/20/26-6/30/27	Not to exceed \$13,500.00	Attendance workshops for CSI schools	To plan and facilitate three 60 minute virtual sessions for school and district leaders working with schools designated for CSI.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
5.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL	Federal	MASS INSIGHT EDUCATION AND RESEARCH INSTITUTE INC	8/3/26-6/30/27	Not to exceed \$27,700.00	Community of Practice for newly designated CSI Schools	To facilitate monthly sessions for 3 school leaders or staff from each school. The monthly session topics are sequenced to reflect the initial development of understanding about CSI designation and support followed by a focus on effective systems/structures/practices to support the instructional core, and in the second half of the year address timely topics such as momentum, planning, and sustainability.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

Business, EDO, and PaTTAN Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
6.	Business (EDO)	021 STATEWIDE PROJECTS	PROFESSIONAL (Amendment)	State	W&L DIXON ENTERPRISES LLC	7/1/26-6/30/27	Not to exceed \$14,250.00	Consultation, professional development, and resource development	Amendment of C2670150, originally executed on 6/24/2026. This revision increases the contract by \$4,750.00, for a total not to exceed \$14,250.00. W&L Dixon Enterprises will provide Pennsylvania Value-Added Assessment System (PVAAS) 1:1 services, design and development feedback on professional learning materials, and professional development relevant to LEA administrators statewide.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
7.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL (Amendment)	Federal	EDUCATION AND TREATMENT ALTERNATIVES INC	9/9/26-10/2/26	\$69,214.80	Professional Development	Amendment of C2670162 originally approved on 8/12/2026. This revision increases the contract by \$6,774.00 for a new total of \$69,214.80. The increase is to add additional participants to the existing training sessions.	RFP# 256-025
8.	Business (PaTTAN)	020 PATTAN	PROFESSIONAL (Amendment)	Federal	PENNSYLVANIA OCCUPATIONAL THERAPY ASSOCIATION INC	7/1/26-6/30/27	Not to exceed \$20,000.00	Professional Development	Amendment of C2670118 originally approved on 06/24/2026. This amendment increases the contract amount by \$10,500.00 for total compensation of \$20,000.00 for additional accreditation of CEU services provided during the contracted period.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

Business, EDO, and PaTTAN Contracts

Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	Business (PaTTAN)	020 PATTAN	Federal	21ST CENTURY CYBER CHARTER SCHOOL	7/1/26-6/30/27	\$10,000.00	State Systemic Improvement Plan (SSIP)	To provide support to the Bureau of Special Education (BSE) in implementing Indicator 17 of the State Performance Plan/Annual Performance Report (SPP/APR), the State Systemic Improvement Plan aimed at increasing graduation rates for students with disabilities.
2.	Business (PaTTAN)	020 PATTAN	Federal	AGORA CYBER CHARTER SCHOOL	7/1/26-6/30/27	\$10,000.00		
3.	Business (PaTTAN)	020 PATTAN	Federal	ALLENTOWN SCHOOL DISTRICT	7/1/26-6/30/27	\$10,000.00		
4.	Business (PaTTAN)	020 PATTAN	Federal	CHARLEROI AREA SCHOOL DISTRICT	7/1/26-6/30/27	\$10,000.00		
5.	Business (PaTTAN)	020 PATTAN	Federal	COLUMBIA BOROUGH SCHOOL DISTRICT	7/1/26-6/30/27	\$10,000.00		
6.	Business (PaTTAN)	020 PATTAN	Federal	COMMONWEALTH CHARTER ACADEMY CHARTER SCHOOL	7/1/26-6/30/27	\$10,000.00		
7.	Business (PaTTAN)	020 PATTAN	Federal	EAST PENNSBORO AREA SCHOOL DISTRICT	7/1/26-6/30/27	\$10,000.00		
8.	Business (PaTTAN)	020 PATTAN	Federal	KEYSTONE EDUCATION CENTER INC	7/1/26-6/30/27	\$10,000.00		
9.	Business (PaTTAN)	020 PATTAN	Federal	NEW DAY CHARTER SCHOOL	7/1/26-6/30/27	\$10,000.00		
10.	Business (PaTTAN)	020 PATTAN	Federal	PENNSYLVANIA DISTANCE LEARNING CHARTER SCHOOL	7/1/26-6/30/27	\$10,000.00		
11.	Business (PaTTAN)	020 PATTAN	Federal	PERSEUS HOUSE CHARTER SCHOOL OF EXCELLENCE	7/1/26-6/30/27	\$10,000.00		
12.	Business (PaTTAN)	020 PATTAN	Federal	POTTSTOWN SCHOOL DISTRICT	7/1/26-6/30/27	\$10,000.00		
13.	Business (PaTTAN)	020 PATTAN	Federal	READING SCHOOL DISTRICT	7/1/26-6/30/27	\$10,000.00		
14.	Business (PaTTAN)	020 PATTAN	Federal	SAYRE AREA SCHOOL DISTRICT	7/1/26-6/30/27	\$10,000.00		
15.	Business (PaTTAN)	020 PATTAN	Federal	TROY AREA SCHOOL DISTRICT	7/1/26-6/30/27	\$10,000.00		

Business Services Purchase Order Report

Purpose: To approve purchase orders over \$10,000 for all departments in the accompanying Exhibit.

Purchase Order Number	Amount	Vendor	Description
26700554	\$14,865.44	ACADIENCE LEARNING LLC (A WILSON COMPANY)	Instructional Services – Student Services – Acadience Student Workbooks for reading and math specialists.
26700555	\$16,268.00	GOVCONNECTION INC	Business Services - Software Sales
26700563	\$37,390.89	SECURLY INC	Business Services - Software Sales
26700564	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700573	\$1,530,319.33	BELL TECHLOGIX	Business Services - Software Sales
26700620	\$12,036.00	SECURLY INC	Business Services - Software Sales
26700641	\$245,155.23	BELL TECHLOGIX	Business Services - Software Sales
26700647	\$919,489.00	Triple Crown Corporation	PaTTAN - IDEA Blanket Purchase Order for Building Lease and Snow Removal
26700659	\$33,990.00	SECURLY INC	Business Services - Software Sales
26700666	\$13,400.00	GOVCONNECTION INC	Business Services - Software Sales
26700672	\$1,185,246.00	Lancaster-Lebanon Public School Insurance Pool- Workers' Comp	Human Resources Services – Benefits – Workers' Comp Public School Insurance Pool-July 1, 2026 to July 1, 2027

26700713	\$14,688.00	CYBERNUT INC	Business Services - Software Sales
26700717	\$20,920.35	SECUREW2 INC	Business Services - Software Sales
26700720	\$189,076.20	BELL TECHLOGIX	Business Services - Software Sales
26700771	\$12,432.00	GOVCONNECTION INC	Business Services - Software Sales
26700772	\$17,424.00	GOVCONNECTION INC	Business Services - Software Sales
26700774	\$11,201.00	LIGHTSPEED TECHNOLOGIES INC	Early Childhood and Special Education Services - Sensory Impaired - Audiological Equipment
26700780	\$68,948.86	BELL TECHLOGIX	Business Services - Software Sales
26700782	\$31,304.04	BELL TECHLOGIX	Business Services - Software Sales
26700783	\$26,823.78	BELL TECHLOGIX	Business Services - Software Sales
26700784	\$429,672.00	Lancaster-Lebanon Public School Insurance Pool - Property Casualty	Human Resources Services – Benefits – Property/Casualty Public School Insurance Pool-July 1, 2026 to July 1, 2027
26700805	\$19,050.00	GOVCONNECTION INC	Business Services - Software Sales
26700814	\$97,415.64	GOVCONNECTION INC	Business Services - Software Sales
26700817	\$15,015.00	SECURLY INC	Business Services - Software Sales

26700874	\$23,081.05	GOVCONNECTION INC	Business Services - Software Sales
26700875	\$11,100.00	GOVCONNECTION INC	Business Services - Software Sales
26700880	\$46,461.00	BELL TECHLOGIX	Business Services - Software Sales
26700895	\$76,475.39	BELL TECHLOGIX	Business Services - Software Sales
26700938	\$20,840.68	SECURLY INC	Business Services - Software Sales
26700984	\$33,201.00	BELL TECHLOGIX	Business Services - Software Sales



BOARD POLICY

610 Purchases Subject to Bid/Quotation

POLICY NUMBER	ADOPTED	REVISED	VERSION
610	12/12/2012	2/13/2019	v3.4
DOCUMENT STATUS	WORKFLOW	PRINTED	
UNDER-REVIEW	Second Reading	9/1/2026	

Authority

The Board recognizes its responsibility to obtain competitive bids and price quotations for products and services where such bids or quotations are required by law or may result in monetary savings to the Intermediate Unit.[\[1\]](#) [\[2\]](#)

Guidelines

The amounts for competitive bid and price quotation thresholds are established by the Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (widely known as Uniform Guidance) and the Public School Code and are subject to adjustments based on the Consumer Price Index. IU13 has adopted procurement best practices in accordance with Pennsylvania and Federal purchasing regulations and these are maintained in administrative procedures.[\[1\]](#) [\[2\]](#) [\[3\]](#)

Competitive Bids

When seeking competitive bids, the CFO shall advertise once a week for three (3) weeks in not less than two (2) newspapers of general circulation.[\[1\]](#) [\[2\]](#)

After due public notice advertising for competitive bids, the CFO shall be authorized to:

1. Purchase furniture, equipment, school supplies and appliances costing a base amount consistent with the appropriate thresholds as established in the IU13 procurement best practices administrative procedures, unless exempt by law.[\[2\]](#)
2. Contract for construction, reconstruction, repairs, maintenance or work on any school building or property having a total cost or value consistent with the appropriate thresholds as established in the IU13 best practices administrative procedures, unless exempt by law.[\[1\]](#)

The Board prohibits the practice of splitting purchases to avoid advertising and bidding requirements.[\[1\]](#)[\[2\]](#)

The Board shall accept the bid of the lowest responsible bidder, kind, quality, and material being equal, but shall have the right to reject any and all bids, or select a single item from any bid.[\[1\]](#)[\[2\]](#)

In accepting bids or price quotations, the Board shall generally accept the lowest responsible bidder, unless the Board chooses to reject all bids. The Board has the right, however, to disregard the lowest bidder if there is reason to believe (for example, prior unsatisfactory performance) that the lowest bidder may not act responsibly or effectively, or would otherwise fail to render satisfactory performance.

The Intermediate Unit shall maintain the confidentiality of all bids until the bid opening.[\[5\]](#)

Competitive Electronic Auction Bidding

The Board shall adopt a resolution approving the use of competitive electronic auction bidding for contracts for supplies or services, but not for construction or design services.[\[4\]](#)[\[6\]](#)

An invitation for bids shall be issued and shall include:[\[6\]](#)

1. Procurement description.
2. All contractual terms, when practical.
3. Conditions applicable to procurement, including a notice that bids will be received in an electronic auction manner.

Public notice and advertisement of the invitation for bids shall be given in the manner required for non-electronic bidding.

Bids shall be accepted electronically at the time and in the manner designated in the invitation for bids.

During the auction, bidders shall be able to review their bid rank or the low bid price, and may reduce their bid prices during the auction.

At the conclusion of the auction, the record of the bid prices received and the name of each bidder shall be open to public inspection.

After the auction period has expired, the Intermediate Unit shall grant in writing withdrawal of a bid when the bidder requests relief and presents credible evidence of a clerical mistake due to reasons permitted by law, within the time period established by the Intermediate Unit.
[\[7\]](#)

The contract shall be awarded within sixty (60) days of the auction by written notice to the lowest responsible bidder, or all bids may be rejected. Extensions of the award date may be made by written, mutual consent of both parties.

Price Quotations

Unless exempt by law, at least three (3) written, electronic, or telephonic price quotations shall be requested by the Board for:[\[1\]](#)[\[2\]](#)

1. Furniture, equipment, school supplies and appliances costing a base amount consistent with the appropriate thresholds as established in the IU13 best practices administrative procedures.[\[2\]](#)
2. All contracts for construction, reconstruction, repairs, maintenance or work on any school building or property, having a total cost or value consistent with the appropriate thresholds as established in the IU13 best practices administrative procedures.[\[1\]](#)

If it is not possible to obtain three (3) quotations, a memorandum must be kept on file showing that fewer than three (3) qualified vendors exist in the market area. The written or electronic price quotations, written records of telephonic price quotations and memoranda shall be kept on file for three (3) years.

Work Performed by Intermediate Unit Maintenance Personnel

The Board may authorize Intermediate Unit maintenance personnel to perform construction, reconstruction, repairs or work having a total cost or value of less than \$10,000, subject to adjustments based on the Consumer Price Index.[\[1\]](#)

Delegation of Responsibility

Bid specifications shall be prepared by the CFO and shall provide for alternates wherever possible.

The CFO shall combine like items of supply and material whenever it is feasible and permissible under law and shall not split purchases to avoid requirements for bidding.[\[1\]](#)

Bids shall be opened publicly by the CFO before one (1) or more witnesses at a previously designated time and place.

The Board shall approve all final accepted bids. The Executive Director is responsible for developing and implementing appropriate purchasing procedures.[\[4\]](#) [\[5\]](#)

The Board grants the CFO or Purchasing Agent the authority to purchase supplies in the amount and manner designated by applicable law, if within the Board-approved budget. Amounts in excess of the \$10,000 must receive prior Board approval.[\[1\]](#) [\[2\]](#)

The Board recognizes that emergencies may occur when imminent danger exists to persons or property or continuance of existing programs or services is threatened, and time for bidding cannot be provided because of the need for immediate action. Bidding decisions in the event of such emergencies shall be made in accordance with existing legal requirements.
[\[1\]](#)

Legal Footnotes

[1] 24 P.S. 751
LEGAL REFERENCE

[2] 24 P.S. 807.1
LEGAL REFERENCE

[3] 24 P.S. 120
LEGAL REFERENCE

[4] 62 Pa. C.S.A. 4602
LEGAL REFERENCE

[5] 62 Pa. C.S.A. 4603
LEGAL REFERENCE

[6] 62 Pa. C.S.A. 4604
LEGAL REFERENCE

[7] 73 P.S. 1602
LEGAL REFERENCE

Legal References

No additional references listed.

EARLY CHILDHOOD AND SPECIAL EDUCATION SERVICES

Request approval of the following Early Childhood and Special Education Services Items:

A. Contracts. (Reference Early Childhood and Special Education Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

ECSES Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	ECSES	005 EARLY LEARNERS	EXTERNAL	Federal	LEBANON SCHOOL DISTRICT-FOOD	7/1/26-6/30/27	\$32,987.50	Adult Nutrition Service	To provide food services for adults in Head Start classrooms in Lebanon School District.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	EXTERNAL (Amendment)	State	TFB CATERING INC	8/17/26-8/20/26	\$51,018.96	Opening Week catering for school-age staff	Amendment of C2670134 originally approved on 06/24/2026. This revision increases the contract amount by \$23,018.96 for a revised amount of \$51,018.96. This increase is needed to provide lunch and beverage service to staff during Opening Week.	Sole Source
3.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PROFESSIONAL	State	WINNER'S CIRCLE CENTER INC	9/1/26-6/30/27	\$35,000.00	Mental Health and Psychoeducational Support Services	To provide therapeutic mental health and psychoeducational support services for students.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

ECSES Contracts
Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	ECSES	005 EARLY LEARNERS	State	LEBANON SCHOOL DISTRICT	7/1/26-6/30/27	\$332,000.00	Head Start Supplemental Assistance Program (HSSAP) Partnership	To provide Lebanon City children with early learning skills and support.

ECSES Contracts
Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
1.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	ANNVILLE-CLEONA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$472,659.28	Special Education Services - IU13 District Consortium	To provide special education services to eligible school-age children attending classrooms in Lancaster County at the request of member school districts. The services will be billed per the projected worksheet under a consortium model of pooled resources and shared risk. A full reconciliation of actual costs will be completed at the end of the year.
2.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	COLUMBIA BOROUGH SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$1,076,361.23		
3.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	CORNWALL LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$3,930,571.93		
4.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	EASTERN LANCASTER COUNTY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$807,452.71		
5.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	EASTERN LEBANON COUNTY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$840,097.94		
6.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PALMYRA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$1,172,999.59		
7.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PEQUEA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$1,835,703.49		
8.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	WARWICK SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$1,736,027.33		
9.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	ANNVILLE-CLEONA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$226,099.44	Special Education Services - Lebanon Consortium	To provide special education services to eligible school-age children attending classrooms in Lebanon County at the request of member school districts. The services will be billed per the projected worksheet under a consortium model of pooled resources and shared risk. A full reconciliation of actual costs will be completed at the end of the year.
10.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	CORNWALL LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$878,341.41		
11.	ECSES	011 SPECIAL EDUCATION CLASSROOM SERVICES	PALMYRA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$41,068.63		

ECSES Contracts
Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
12.	ECSES	012 ITINERANT SOLUTIONS	COMMONWEALTH CHARTER ACADEMY	Customer/Revenue	8/3/26-6/30/27	\$10,000.00	Itinerant Services	To provide as-needed Itinerant Speech and Language, Physical Therapy, Occupational Therapy, Vision and Hearing, Assistive Technology, and Psychology services to students.
13.	ECSES	012 ITINERANT SOLUTIONS	COLUMBIA BOROUGH SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$16,197.50	Special Education Services – Itinerant Occupational and Physical Therapy	To furnish occupational/physical therapists to provide evaluation/consultation/treatment services as requested by the school district. The services will be billed at the rate of \$170.50/hour. The rate applies but is not limited to on-site evaluation/consultation/treatment time, offsite follow-up documentation/consultation time, and travel time between schools.
14.	ECSES	012 ITINERANT SOLUTIONS	CORNWALL LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$255,750.00		
15.	ECSES	012 ITINERANT SOLUTIONS	PALMYRA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$46,887.50		
16.	ECSES	012 ITINERANT SOLUTIONS	ANNVILLE-CLEONA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$80,475.00	Special Education Services - Job Training	To furnish Job Trainers to coordinate and monitor the student job training needs as requested by the school district.
17.	ECSES	012 ITINERANT SOLUTIONS	COLUMBIA BOROUGH SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$80,475.00		
18.	ECSES	012 ITINERANT SOLUTIONS	CORNWALL LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$289,710.00		
19.	ECSES	012 ITINERANT SOLUTIONS	EASTERN LANCASTER COUNTY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$241,425.00		
20.	ECSES	012 ITINERANT SOLUTIONS	LA ACADEMIA PARTNERSHIP CHARTER SCHOOL	Customer/Revenue	7/1/26-6/30/27	\$32,190.00		
21.	ECSES	012 ITINERANT SOLUTIONS	LAMPETER-STRASBURG SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$144,855.00		
22.	ECSES	012 ITINERANT SOLUTIONS	MANHEIM CENTRAL SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$160,950.00		
23.	ECSES	012 ITINERANT SOLUTIONS	MANHEIM TOWNSHIP SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$160,950.00		
24.	ECSES	012 ITINERANT SOLUTIONS	NORTHERN LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$40,237.50		
25.	ECSES	012 ITINERANT SOLUTIONS	PALMYRA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$80,475.00		
26.	ECSES	012 ITINERANT SOLUTIONS	PENN MANOR SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$177,045.00		
27.	ECSES	012 ITINERANT SOLUTIONS	ANNVILLE-CLEONA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00	Special Education Services - Personal Care Assistants	To furnish Personal Care Assistants (PCAs) as requested by the district and required by a student's Individualized Education Program (IEP).
28.	ECSES	012 ITINERANT SOLUTIONS	CORNWALL LEBANON SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		

ECSES Contracts
Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Revenue	Service Provided	Explanation
29.	ECSES	012 ITINERANT SOLUTIONS	PALMYRA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$0.00		
30.	ECSES	012 ITINERANT SOLUTIONS	COLUMBIA BOROUGH SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$29,487.50	Special Education Services - Speech and Language Itinerant Services	To furnish speech and language therapists to provide evaluation/consultation/treatment services as requested by the school district. The services will be billed at the rate of \$168.50/hour. The rate applies but is not limited to on-site evaluation/consultation/treatment time, offsite follow-up documentation/consultation time, and travel time between schools.
31.	ECSES	012 ITINERANT SOLUTIONS	PALMYRA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$71,612.50		

INSTRUCTIONAL, TECHNOLOGY AND FACILITIES SERVICES

Request approval of the following Instructional, Technology and Facilities Services Items:

A. Contracts. (Reference Instructional, Technology and Facilities Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit A.)

Instructional, Technology, and Facilities Services Contracts

No.	Dept.	SBU/SSU	Contract Type	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	IS	007 STUDENT SERVICES	EXTERNAL	Federal	IMAGINE LEARNING LLC	9/1/26-8/31/27	\$28,116.00	Imagine Language and Literacy Reusable License	To Provide 200 K-12 licenses for the Title III English Learner Development Consortium priced at a total price of \$28,116.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	IS	024 EDUCATIONAL TECHNOLOGY	PROFESSIONAL	Local	CLICKVIEW	7/1/26-6/30/27	\$10,000.00	LLVS to provide ClickView streaming services for partners	To provide unlimited access to ClickView, livestreams, on-demand recordings, customer support and prof. development for the 26/27 School Year for LLVS partners.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
3.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	DE-CIX NORTH AMERICA INC (DE-CIX NORTH AMERICA)	10/1/26-9/30/29	\$36,000.00	Internet peering services	To provide internet peering services, enabling IU13 to resell DE-CIX peering services through IU13's network, allowing schools/IUs access to major networks such as Microsoft, Google, and Apple. DE-CIX will provide peering service to IU13 at no cost for initial 6 months followed by a monthly service fee of \$1,200/mo. for the remaining 30 months of the agreement for total of \$36,000.00.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
4.	TS	016 REGIONAL TECHNOLOGY SOLUTIONS	EXTERNAL	Local	MONTGOMERY COUNTY IU 23	7/1/26-6/30/29	\$10,000.00	Mutual rack space colocation	To provide MCIU with mutual exchange of limited colocation rack space. The Parties intend for the exchange of rack space, power, and cross-connect fibers under this Agreement to be reciprocal and without a recurring rack space fee. Each Party shall reimburse for reasonable, documented out-of-pocket costs incurred in connection with use of each colocation space up to \$10,000.00.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000

IS and TS Contracts
Subrecipient Contracts

No.	Dept.	SBU/SSU	Source	Subrecipient	Term	Cost	Scope	Explanation
1.	IS	002 COMMUNITY EDUCATION	Federal	LITERACY COUNCIL OF LANCASTER-LEBANON LVA INC	7/1/26-6/30/29	Not to exceed \$300,000 Annually	Integrated English literacy and civics education services through PDE funding.	To provide funding for the Literacy Council of Lancaster and Lebanon to deliver integrated English literacy and civics education services through a PDE grant in Lancaster and Lebanon counties over a three year period. The Literacy Council will register new students, provide language and civics instruction, pre and post test learners, and support learners through case management. The Literacy Council is receiving \$300,000.00 per year of federal funding to serve 1/3 of the contracted learners over 3 years as defined in e-grants. Maximum allocation is \$900,00.00.

IS and TS Contracts

Marketplace Activities

No.	Dept.	SBU/SSU	Name	Type	Term	Amount	Service Provided	Explanation
1.	IS	002 COMMUNITY EDUCATION	SCHOOL DISTRICT OF LANCASTER	MARKETPLACE (Amendment)	9/1/25-6/30/27	\$70,000.00	Cultural navigation services for School District of Lancaster	Amendment 1 of contract 41755 total of \$53,961 originally approved on 05/13/2026. This revision extends the contract date to 06/30/2027 and adds an additional \$16,039.00 to the contract for a revised total of \$70,000. This revision is due to an increase in hourly rate for services in the 26-27 school year.
2.	IS	004 TEACHING AND LEARNING COLLABORATIVE	LANCASTER STEM ALLIANCE	Customer/Revenue	7/1/26-6/30/27	\$134,448.68	Executive Leadership of the Lancaster County STEM Alliance	To Provide Executive Leadership of the Lancaster County STEM Alliance during the 2026-2027 School year.
3.	IS	004 TEACHING AND LEARNING COLLABORATIVE	MONTGOMERY COUNTY IU 23	Customer/Revenue	7/1/26-6/30/27	\$16,125.00	Chief Science Officer (CSO) Program	To provide support to the CSO Program Initiative by engaging STEM statement of work deliverables during the 2026-2027 school year.
4.	IS	007 STUDENT SERVICES	COCALICO SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$27,676.00	Nonpublic Title I Services	To provide reading and math instructional services in accordance with the Title I programs to eligible district students enrolled in nonpublic schools. The school district and IU13 agree to use Title I funds for instruction in these nonpublic schools.
5.	IS	007 STUDENT SERVICES	COLUMBIA BOROUGH SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$16,730.00		
6.	IS	007 STUDENT SERVICES	CONESTOGA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$20,211.00		
7.	IS	007 STUDENT SERVICES	LAMPETER-STRASBURG SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$12,518.00		
8.	IS	007 STUDENT SERVICES	PENN MANOR SCHOOL DISTRICT	Customer/Revenue	7/1/26-6/30/27	\$16,793.51		
9.	IS	007 STUDENT SERVICES	CONESTOGA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-9/30/27	\$38,784.08	Nonpublic Title IIA Services	To provide Title IIA professional development services in accordance with Every Student Succeeds Act (ESSA) nonpublic requirements. The school district and IU13 agree to use the Title IIA funds for professional development in the nonpublic schools. The funds will be used to serve the private school teachers and administrators.
10.	IS	007 STUDENT SERVICES	ELIZABETHTOWN AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-9/30/27	\$15,898.74		
11.	IS	007 STUDENT SERVICES	EPHRATA AREA SCHOOL DISTRICT	Customer/Revenue	7/1/26-9/30/27	\$20,352.10		
12.	IS	007 STUDENT SERVICES	PEQUEA VALLEY SCHOOL DISTRICT	Customer/Revenue	7/1/26-9/30/28	\$32,360.00	Nonpublic Title IIA Services	To provide title IIA professional development services in accordance with Every Student Succeeds Act (ESSA) nonpublic requirements. The school district and IU13 agree to use the title IIA funds for professional development in the nonpublic schools. The funds will be used to serve the private school teachers and administrators.

HUMAN RESOURCES SERVICES

Request approval of the following Human Resources Services Items:

A. Contracts. (Reference Human Resources Services Exhibit A)

(Purpose: To approve contracts, marketplace contracts, and/or subrecipient agreements as presented in the accompanying Exhibit.)

B. Personnel Actions as presented in Human Resources Services Exhibit B, contingent upon the successful completion of all required employment paperwork and clearances, as determined by the IU13 Human Resources Services Office.

(Purpose: To approve Resignations, Retirements, Terminations, Employment, Leaves of Absence, and/or Change of Position/Status/Salary.)

C. Salary increase for Matthew Stem to \$237,815, retroactive to July 1, 2026.

D. The following individuals will be completing 2026-2027 student teaching and internships through local Lancaster and Lebanon high schools and universities pending satisfactory review of clearances as required by his/her institution:

Kailie Connor	Commonwealth University
Cheri Coughlin	Point Park University
Melanie Fink	St. Joseph's University
Ashley Hollinger	Alvernia University
Michelle Lambros	Millersville University
Cathy Michaels	Millersville University
Elizabeth Omahen	Emerson University
Gisela Rivera-Garcia	Millersville University

E. The following is a list of existing Linkage Agreements between the IU13 and Community Partners for 2026-2027:

Acclaim Autism
Achieving True Self
AngelCare ABA
ATTAIN ABA
Behavior Intervention Inc.
Channel ABA
Community Service Group (CSG)
Conestoga Behavioral Services
Criticare
Excentia
Gym Jam
NeurAbilities Healthcare
Paragon
Path Finders
PCBH (Pennsylvania Comprehensive Behavioral Health)
Ponessa
Youth Advocate Programs

HRS Contracts

No.	Dept.	SBU/SSU	Contract	Source	Contractor	Term	Cost	Scope	Explanation	Procurement
1.	HRS	011 SPECIAL EDUCATION CLASSROOM SERVICES	EXTERNAL	Local	ARTHUR J GALLAGHER RISK MANAGEMENT SERVICES INC (GREENWICH INSURANCE COMPANY)	7/1/26-6/30/27	\$8,828.45	Excess Law Enforcement Liability Policy Renewal	To provide excess liability coverage, in addition to the Law Enforcement Liability policy, that provides coverage against bodily injury, personal injury, or property damage caused by a wrongful act committed by or on the behalf of a public entity while conducting law enforcement activities or operations.	Contract is under the IU13 Certified Low Risk Procurement Threshold of \$50,000
2.	HRS	018 INT SVC FUNDS-EMP BEN	EXTERNAL	Local	CAREATC	10/18/26-10/17/29	\$6,195,000.00	Medical provider for IU13 for eligible IU13 employees and dependents	to provide medical services for IU13 on-site/near-site health centers for eligible IU13 employees and dependents.	RFP# 234-028

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: RESIGNATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	MORGAN	BAXTER	TEACHER OF VISUALLY IMPAIRED	SENSORY IMPAIRED	ECSES	8/27/2026	ALTERNATE EMPLOYMENT
2	LINDSAY	DAUB	APPRENTICE		PATTAN	8/7/2026	ALTERNATE EMPLOYMENT
3	TRICIA	FASNACHT	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	8/18/2026	PERSONAL REASONS
4	ALEAH	FUNK	PARAEDUCATOR	MULTIPLE DISABILITIES SUPPORT	ECSES	6/5/2026	PERSONAL REASONS
5	EMERSON	GAGNON	APPRENTICE		PATTAN	8/7/2026	ALTERNATE EMPLOYMENT
6	JODY	HOOVER	PROGRAM ASSISTANT	EARLY INTERVENTION	ECSES	9/4/2026	ALTERNATE EMPLOYMENT
7	PETER	KARPEW	TEACHER OF SPECIAL ED FLOATER	CNTR BASED EMOTIONAL SUPPORT	ECSES	7/23/2026	PERSONAL REASONS
8	LUIS	MARTINEZ	CUSTODIAN-II		TS	9/15/2026	PERSONAL REASONS
9	ANDREW	MOULTREY	INTERPRETER	SENSORY IMPAIRED	ECSES	6/5/2026	PERSONAL REASONS
10	CAITLYN	PIKE	APPRENTICE		PATTAN	8/12/2026	ALTERNATE EMPLOYMENT
12	JASON	SANTIAGO	SUB DAILY PARAPROFESSIONAL		HRS	8/6/2026	PERSONAL REASONS
13	MARY	SHILLING	APPRENTICE		PATTAN	7/30/2026	ALTERNATE EMPLOYMENT
14	HANNAH	SNYDER	RBT PARAEDUCATOR	CNTR BASED AUTISTIC SUPPORT	ECSES	7/24/2026	ALTERNATE EMPLOYMENT
15	AIMEE	STAUFFER	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	7/29/2026	PERSONAL REASONS
16	BETH	STOLTZFUS	PARAEDUCATOR	EARLY INTERVENTION	ECSES	7/31/2026	PERSONAL REASONS
17	DENISE	TRIST	SUB DAILY PARAPROFESSIONAL		HRS	8/14/2026	PERSONAL REASONS
18	JULIE	VANDERHOFF	HEALTH CARE ASSISTANT	SCHOOL TO WORK	ECSES	9/3/2026	ALTERNATE EMPLOYMENT
19	SAMANTHA	WALL	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	6/25/2026	PERSONAL REASONS
20	CHUNG WAI	YUE	APPRENTICE		PATTAN	8/7/2026	ALTERNATE EMPLOYMENT

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: TERMINATION

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	RODNEY	BURGESS	RBT PARAEDUCATOR	CNTR BASED AUTISTIC SUPPORT	ECSES	8/31/2026	Job Abandonment

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	CASSIDY	BRETZ	PARAEDUCATOR 1:1	CNTR BASED AUTISTIC SUPPORT	ECSES	8/31/2026	\$20.00 /hour	01	185	Requested by Penn Manor SD
2	STACEY	CALLAHAN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	8/31/2026	\$20.00 /hour	01	185	Requested by Lampeter-Strasburg SD
3	HEATHER	CHILDRESS	TEACHER OF SPECIAL ED FLOATER	AUTISTIC SUPPORT	ECSES	9/8/2026	\$97,781.00	M+30/16	190	Filling Vacancy
4	NATASHA	COLON	TEACHER OF SPEECH CORRECTION	SCHOOL AGE RELATED SERVICES	ECSES	8/31/2026	\$72,481.00	M/01	190	Filling Vacancy
5	MATTHEW	GREENWOOD	SPECIALIST	LCTCB	BS	8/17/2026	\$65,000.00		260	New - Program Need
6	OWEN	HANLON	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	8/31/2026	\$20.00 /hour	01	185	Filling Vacancy
7	DANIEL	HELMS	TEACHER OF SPECIAL EDUCATION	CNTR BASED AUTISTIC SUPPORT	ECSES	8/31/2026	\$77,651.00	M+15/03	190	Filling Vacancy
8	MARY	HUGHES	SUB DAILY- RETIRED CERTIFICATED PROFESSIONAL		HRS	8/25/2026	\$350.00 /day		185	New - Program Need
9	LACY	JACKSON	SUB HEALTH ASSISTANT		HRS	7/1/2026	\$125.00 /day		260	New - Program Need
10	KELLY	KASABO	ITINERATE TEACHER SPEC ED FLOATER	EARLY INTERVENTION	ECSES	8/24/2026	\$80,641.00	M/07	190	Filling Vacancy
11	ADAM	KREISER	TEACHER OF SPECIAL EDUCATION	EMOTIONAL SUPPORT	ECSES	8/17/2026	\$66,806.00	B/01	190	Filling Vacancy
12	OLIVIA	KRUGER	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	9/14/2026	\$66,806.00	B/01	190	Filling Vacancy
13	JESSICA	MELHORN	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	8/31/2026	\$20.00 /hour	01	185	Requested by Donegal SD
14	ELYSIA	MONDEREWICZ	EARLY CHILDHOOD INSTRUCTOR	HEAD START	ECSES	8/14/2026	\$37.91 /hour		198	Filling Vacancy
15	TORANCE	MOORE	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	8/31/2026	\$20.00 /hour	01	185	Requested by Penn Manor SD
16	LIANIS	OJEDA	BEHAVIOR SUPPORT ASSISTANT	EMOTIONAL SUPPORT	ECSES	8/24/2026	\$25.56 /hour	02	185	Filling Vacancy
17	ISABELLA	PORTSER	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	8/31/2026	\$20.00 /hour	01	185	Requested by Manheim Central SD
18	BETH	REBURN	TEACHER OF SPECIAL EDUCATION	MULTIPLE DISABILITIES SUPPORT	ECSES	11/9/2026	\$92,071.00	M+45/10	190	Filling Vacancy
19	LINDSEY	RETTEW	PARAEDUCATOR 1:1	CNTR BASED AUTISTIC SUPPORT	ECSES	8/31/2026	\$20.00 /hour	01	185	Requested by Conestoga Valley SD
20	IAN	STOECKL	JOB TRAINER	JOB TRAINING SERVICES	ECSES	9/8/2026	\$25.59 /hour	01	185	Filling Vacancy

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: EMPLOYMENT

#	First Name	Last Name	Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
21	SYLVIA	TATZATI	OCCUPATIONAL THERAPIST	EARLY INTERVENTION	ECSES	8/31/2026	\$76,561.00	M/04	190	Filling Vacancy
22	JENNY	TRINIDAD COLON	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	8/31/2026	\$20.00 /hour	01	185	Filling Vacancy

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF POSITION:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	AUDREY	DULIO	PARAEDUCATOR 1:1		ECSES	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	8/17/2026	\$21.76 /hour	05	185	Filling Vacancy
2	FAITH	ERICKSON	SUB DAILY PARAPROFESSIONAL		HRS	PARAEDUCATOR	EARLY INTERVENTION	ECSES	8/31/2026	\$20.00 /hour	01	185	Filling Vacancy
3	RAQUEL	GUZMAN	PART-TIME PARAEDUCATOR	EARLY INTERVENTION	ECSES	PARAEDUCATOR	EARLY INTERVENTION	ECSES	8/19/2026	\$20.38 /hour	02	185	Filling Vacancy
4	MAEVE	HAINES	RBT PARAEDUCATOR	CNTR BASED AUTISTIC SUPPORT	ECSES	INTERN	AUTISTIC SUPPORT	ECSES	8/24/2026	\$23.75 /hour	03	185	Student Teaching
5	TAMANEY	HOSTETTER	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR	EMOTIONAL SUPPORT - IDT	ECSES	8/24/2026	\$21.76 /hour	05	185	Filling Vacancy
6	MADELYN	JONES	PARAEDUCATOR	EARLY INTERVENTION	ECSES	SUB DAILY PARAPROFESSIONAL		HRS	8/3/2026	\$115.00 /day		185	Filling Vacancy
7	MEGAN	LEINBACH	SHORT TERM SUB SOCIAL WORKER	EARLY INTERVENTION	ECSES	SOCIAL WORKER	CNTR BASED EMOTIONAL SUPPORT	ECSES	8/17/2026	\$81,461.00	M+30/04	190	Filling Vacancy
8	KARI	MARTINEZ	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	8/17/2026	\$21.76 /hour	05	185	Requested by Lebanon SD
9	SHANA	MORROW	PARAEDUCATOR	AUTISTIC SUPPORT	ECSES	ESPA ON ASSIGNMENT	AUTISTIC SUPPORT	ECSES	8/24/2026	\$351.61 /day	01	190	Secondary Assignment
10	JACKIE	PIERICH	SUB DAILY PARAPROFESSIONAL		HRS	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	8/31/2026	\$20.38 /hour	02	185	Requested by Annville-Cleona SD
11	LISA	PUTT	TEACHER OF SPECIAL EDUCATION	EARLY INTERVENTION	ECSES	TEACHER OF SPECIAL EDUCATION	MULTIPLE DISABILITIES SUPPORT	ECSES	8/17/2026	\$95,331.00	M+15/16	190	Filling Vacancy
12	JILLIAN	RIVERA	PARAEDUCATOR 1:1	SCHOOL TO WORK	ECSES	PARAEDUCATOR	SCHOOL TO WORK	ECSES	8/17/2026	\$20.75 /hour	03	185	Filling Vacancy
13	JOSEPHINE	SAVICKY	JOB TRAINER	JOB TRAINING SERVICES	ECSES	BEHAVIOR SUPPORT ASSISTANT	CNTR BASED EMOTIONAL SUPPORT	ECSES	8/17/2026	\$26.31 /hour	04	185	Filling Vacancy
14	DANA	TAYLOR	PARAEDUCATOR	MULTIPLE DISABILITIES SUPPORT	ECSES	ESPA ON ASSIGNMENT	MULTIPLE DISABILITIES SUPPORT	ECSES	8/28/2026	\$351.61 /day	01	190	Secondary Assignment
15	JAYSHALES	VILLARREAL	PARAEDUCTOR 1:1	MULTIPLE DISABILITIES SUPPORT	ECSES	PARAEDUCATOR	MULTIPLE DISABILITIES SUPPORT	ECSES	8/31/2026	\$20.75 /hour	03	185	New - Program Need
16	CAROLINE	WALLIS	SC SPEECH CORRECTION	EARLY INTERVENTION	ECSES	TEACHER OF SPEECH CORRECTION	EARLY INTERVENTION	ECSES	8/19/2026	\$86,081.00	M/11	190	Filling Vacancy

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

17	ASHLEY	WEIMAN	BEHAVIOR SUPPORT ASSISTANT	EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR	MULTIPLE DISABILITIES SUPPORT	ECSES	8/17/2026	\$21.76 /hour	05	185	Filling Vacancy
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HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: CHANGE OF POSITION, STATUS, OR SALARY

CHANGE OF STATUS OR SALARY:

#	First Name	Last Name	FROM - Position	Program	Department	TO-Position	Program	Department	Effective Date	Salary	Step	Days of Service	Reason
1	CHRISTIANNE	HALL	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	PARAEDUCATOR 1:1	AUTISTIC SUPPORT	ECSES	8/17/2026	\$20.38 /hour	02	185	Increase in hours from 6 to 6.5 hours
2	BREANA	HUYETT	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	8/25/2026	\$20.38 /hour	02	185	Increase in hours from 6.5 to 7.5 hours
3	NICOLE	LOPEZ	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	PARAEDUCATOR 1:1	EMOTIONAL SUPPORT	ECSES	8/17/2026	\$20.38 /hour	02	185	Increase in hours from 6.5 to 6.75 hours
4	MICHAELA	MAYHUE				SC SPEECH CORRECTION	EARLY INTERVENTION	ECSES	8/19/2026				Update to change of position effective date approved at May 2026 Board Meeting
5	KATHRYN	MICHALOWSKI				SUPERVISOR	AUTISTIC SUPPORT	ECSES	12/23/2026				Change to retirement effective date approved at May 2026 Board Meeting

HUMAN RESOURCES SERVICES
PERSONNEL ITEMS: LEAVE OF ABSENCE

#	First Name	Last Name	Position	Program	Dept.	Effective Date	Reason
1	00010760				SES- EARLY INTERVENTION	6/16/2026	PSERS Special Sick Leave
2	00001456				SES, SPECIAL EDUC SERVICES	8/31/2026	PSERS Special Sick Leave; Requesting unpaid, non-FMLA leave of absence for 177.5 calendar days
3	00011878				SES- EARLY INTERVENTION	10/01/2026	PSERS Special Sick Leave
4	00012565				SES, SPECIAL EDUC SERVICES	11/9/2026	Requesting unpaid, non-FMLA leave of absence for 56 calendar days
5	00010760				SES- EARLY INTERVENTION	9/30/2026	Requesting unpaid, non-FMLA leave of absence for 32 calendar days

NEW BUSINESS

Request election of the following positions for the Pennsylvania School Boards Association (PSBA):

A. PSBA Leadership Positions.

(Purpose: Annual PSBA Officer Elections: Each member entity will have one vote for each officer. This will require boards of the various school entities to come to a consensus on each candidate and cast their vote electronically during the open voting period.

The following Slate of Candidates was provided by PSBA. Additional details on the candidates are available (Reference New Business Exhibit A)

- **2027 President-Elect (one-year term)**
Matt Vannoy, Sharon City School District*
- **2027 Vice President (one-year term)**
Kristy Bolte, Northwestern City School District*
- **2027 Treasurer (three-year term)**
David Hein, Parkland School District*
- **2027-2028 PSBA Eastern Zone Representative (one-year term)**
Jason Mell, Exeter Township School District*

**Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for “endorsement” by the Nominating Committee and the determination shall be noted on the slate of candidates. (PSBA Bylaws, Section 300 – Policy 302).*

B. PSBA Insurance Trustees.

(Purpose: Member entities are asked to vote for open trustee positions on the PSBA Insurance board. PSBA Insurance provides complimentary travel/accident insurance to all school directors from member school entities while on official school board business. As such, all member entities are considered participants in PSBA Insurance programs and are eligible to vote. Trustee (term ends Dec. 31, 2029) – Includes two candidates (three-year term). Choose up to two candidates for a three-year term.

The following Slate of Candidates was provided by PSBA. Additional details on the process and candidates are available (Reference New Business Exhibit A)

- *Marianne L. Neel*
- *Dr. Michael Faccinnetto*

PSBA Leadership Positions up for Election

*Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for “endorsement” by the Nominating Committee and the determination shall be noted on the slate of candidates. (PSBA Bylaws, Section 300 – Policy 302)

2027 President-Elect (one-year term)

Matt Vannoy*, Sharon City School District

My name is Matt Vannoy and I am a school director for the Sharon City School District (Mercer Co.) and serve on the Finance, Buildings and Grounds and Budget Committee. I am also currently in my second term as the vice president of the PSBA Governing Board. Prior to this I was a sectional advisor and sectional advisor representative to the PSBA Governing Board. Professionally, I am a principal in the Conneaut School District (Crawford Co.) and have also been a social studies teacher, athletic director and assistant principal in the Farrell Area School District, Moniteau School District and Sharon City School District. I am a member of the PIAA District 10 Committee, PIAA Cross Country Steering Committee, the Slippery Rock University (SRU) Alumni Association Board of Directors, several boards under the ARC of Mercer County umbrella and several other local boards. In 2018, I was a recipient of the SRU Alumni Association’s Distinguished Recent Alumni Award as well as the Mercer County Chambers of Commerce 40 Under 40 award. I graduated *summa cum laude* from Slippery Rock University in 2009 and earned my Master of Education degree and Superintendent’s Letter of Eligibility from Westminster College. Serving on the PSBA Governing Board has been a highlight of my career and I look forward to continuing to serve PSBA as the president-elect of the Governing Board and working with the staff and PSBA members across the state to advocate for public education. I look forward to working with PSBA to advocate for on-time budgets, cyber charter reform, mental health supports for schools, increased education funding and other areas that will benefit school districts. I appreciate your support. Thank you.

2027 Vice President (one-year term)

Kristy Bolte*, Northwestern School District

It has been an honor to serve as the Western Zone representative on the PSBA Governing Board since 2024. I am honored to seek election as vice president of the Pennsylvania School Boards Association and to continue advancing our shared mission of supporting school board directors as they lead their districts, build strong relationships and advocate for public education across Pennsylvania. I am a graduate of Edinboro University with a bachelor's degree in elementary education. As a former teacher, a mother of six, and the wife of a middle school teacher in the Conneaut School District, I have experienced public education from many perspectives. My family and I live in West Springfield, Pennsylvania, where I have been inspired to serve because I believe quality public education is the cornerstone of strong communities. I am currently serving my second term on the Northwestern School District Board of School Directors in Albion and am privileged to serve as board president. I also serve on the Tri-County Intermediate Unit 5 board. These leadership roles have reinforced my belief in the importance of effective governance, collaboration and continuous learning. Through PSBA's training, advocacy and support, I have grown as a leader and have become better equipped to serve my district and community. If elected vice president, I will remain committed to PSBA's vision of fostering informed, engaged and passionate school board directors who lead with integrity and advocate effectively for excellent public education. I will work to strengthen connections between PSBA and local school boards, ensuring directors throughout the commonwealth understand and benefit from the valuable resources and services our association provides. Public education faces both significant challenges and tremendous opportunities. By working together with honesty, integrity, collaboration and innovation, we can support school directors, strengthen our districts and create the best possible educational opportunities for every student. I would be honored to continue

serving the members of PSBA as your vice president. I respectfully ask for your trust, your vote and your support as we work together to advance public education and ensure a bright future for Pennsylvania's students.

2027- 2029 PSBA Treasurer (three-year term)

David Hein*, Parkland School District

My name is David Hein, and I am honored to ask for your support as treasurer of the Pennsylvania School Boards Association. For more than a decade, I have been privileged to serve PSBA in a variety of volunteer and governing board leadership roles, including as president, Eastern Zone representative, E-2 sectional advisor, member of the Finance Committee and other PSBA committees. These experiences have given me a deep understanding of our association, its mission and the importance of responsible financial stewardship. Locally, I am serving my fourth term on the Parkland School Board and currently have the privilege of serving as board president. Throughout my service, I have chaired our Personnel and Finance Committee and worked collaboratively on many of the complex financial and governance issues facing public education today. Beyond K-12 education, I currently serve as chair of the Lehigh Carbon Community College Board of Trustees after being reappointed to a second six-year term. I also served for 12 years on the Lehigh Career and Technical Institute Joint Operating Committee, holding several leadership positions there. These experiences have reinforced my commitment to sound governance, fiscal responsibility and long-term strategic planning. Professionally, I bring more than 35 years of finance and accounting experience across banking, healthcare IT, health insurance and the nonprofit sector. Today, I serve as assistant business administrator at Lehigh Career and Technical Institute, where fiscal accountability and responsible stewardship are central to my daily work. If elected treasurer, I will work to ensure that PSBA's financial resources are managed with transparency, integrity and a focus on delivering value to every member school district. I believe strong financial management allows our association to remain a trusted advocate for public education while providing the services and support our members depend on. I am passionate about protecting and strengthening public education through the fair allocation of resources, advocating for fully funded state and federal mandates, and ensuring a level playing field for our public schools in relation to charter and cyber charter schools. Public service has always been a family commitment. My wife and daughter are both elementary school teachers, giving me a firsthand appreciation for the work happening in our classrooms every day. I also proudly serve as president of the Parkland CARES Food Pantry, supporting families throughout our community. It would be an honor to continue serving PSBA in this new capacity. I respectfully ask for your vote for treasurer, and I thank you for your continued commitment to Pennsylvania's students, schools and communities.

2027 PSBA Eastern Zone Representative (one-year term) (Only Eastern Sections vote)

Jason Mell*, Exeter Township School District

My name is Jason Mell and I am seeking election to the PSBA Governing Board as the Eastern Zone representative for a one-year term starting in 2027. As part of the election process, I'd like to provide some background on myself as a candidate. I currently serve as a school director in the Exeter Township School District, located in Berks County, where I represent our board as the district's PSBA Liaison. Being the liaison to PSBA has provided me with valuable insight into the association's resources and advocacy efforts. I also had the privilege of serving as board president for two years. Throughout my time on the board, I have worked closely with fellow directors and district leadership to address complex policy, financial and operational issues while maintaining a focus on student success. My commitment to public service extends beyond education. Over the years, I have served on the boards of the Exeter Community Library, Exeter Youth Soccer Association, Albright College Alumni Association and the Exeter Township Planning

Commission. Today, I continue to support our region as a board member of Genesius Theatre, the Reading Film Office and Opportunity House. From 2014 through 2020, I also founded and served as editor of *The Exeter Informant*, a community news service dedicated to keeping residents informed about local government and community issues. Professionally, I am a software engineering manager for a national restaurant service and supplies company headquartered in Lititz, Pennsylvania, in neighboring Lancaster County. I hold a Master of Science degree in information systems from Drexel University and a bachelor's degree in information systems from Albright College. In addition, I've earned a Master Planner certification through the Albright College Center for Excellence in Local Government and the Cyber Risk and Oversight for Public Education certification from the Diligent Institute. Public education is also deeply personal to my family. In addition to both of my children attending the Exeter Township School District, my wife, Tiffany, is a 1998 Exeter graduate herself and serves as a K-4 reading specialist in the district. I believe strong public schools depend on thoughtful governance and effective advocacy. If elected, I will work collaboratively with fellow board members across the commonwealth, listen carefully to the concerns of our member districts, and advocate for policies that strengthen local school boards and improve educational opportunities for every student. I would be grateful for your support and the opportunity to serve as your Eastern Zone representative. Thank you.

2027 Section W1 Advisor (one-year term) (Only Section W-1 vote)

Tracey Leyda*, Franklin Area School District

I am honored to submit my candidacy for PSBA Sectional Advisor. Throughout my service in school board leadership, I have been guided by a deep belief that strong governance, open communication and a commitment to students are essential to public education. I would welcome the opportunity to continue serving PSBA and the local school boards in my section by listening carefully, sharing information clearly, and representing member concerns with professionalism and integrity. My experience in school board administration has taught me the value of collaboration, consistency and thoughtful decision-making. I understand that local boards face a wide range of challenges, from policy development and finance to personnel matters and community expectations. As sectional advisor, I would strive to be a responsive and reliable connection between local members and PSBA, ensuring that feedback from boards in our section is heard and carried forward. I would also work to strengthen awareness of PSBA resources, advocacy efforts and leadership initiatives that support effective board service. I believe one of the most important responsibilities of a sectional advisor is building trust through regular communication and visible engagement. I would approach this role by maintaining strong relationships with board liaisons, encouraging participation in PSBA programs, and promoting the Principles for Governance and Leadership. I also value the importance of recognizing local service and celebrating the work of board members who give their time to public education. That kind of encouragement helps sustain a healthy culture of leadership across our schools. If elected, I will bring dedication, steadiness, and a sincere respect for the volunteer spirit that makes PSBA strong. I am prepared to serve as an effective voice for local members, to support PSBA's mission, and to represent my section with energy and accountability. Thank you for your consideration and for the opportunity to serve.

2027-2028 Section W-2 Advisor (two-year term) (Only Section W-2 vote)

Michael Panza*, Moniteau School District

My name is Michael Panza and I respectfully ask for your support to continue as your sectional advisor. I was first appointed to the Moniteau school board in 2008 and have since won five elections. I have served as president of my school board and am currently vice-president. Our board operates by committees. I have served on the Policy,

Superintendent Evaluation and other committees during this time. I also serve on the Midwestern Intermediate Unit Board of Directors, serving as the treasurer. As a current sectional advisor, I was elected by my peers to serve on the governing board of PSBA for the past three years. My background is in education, as I hold bachelor's and master's degrees in music education, a second master's degree in administration, a doctorate in educational leadership and 18 post doctorate credits for my Letter of Eligibility. I have been a music educator, assistant principal, principal and served for more than 17 years as a district superintendent. I retired from public education in 2016 and am currently on the faculty at Slippery Rock University, supervising student teachers and teaching various courses at both the undergraduate and graduate levels. I also serve on several doctoral dissertation committees. I have presented twice at the PSBA conference and have served as a session monitor at the annual conference. I have submitted articles and have been published on no less than three occasions in the *PSBA Bulletin*. I have also been published on the national level on education-related matters. Most recently, I was asked to write a theme song for PSBA. I was happy to complete this piece. It was recently professionally recorded by the North Hills Wind Ensemble and will be featured at this year's conference. I was also asked and participated in the taping of the PSBA *Keystone Education Report* television program on the topic of arts in our schools. This program aired twice on the PNC cable news channel and can be found at the PSBA site or on YouTube. As can be seen, I have extensive experience in education, as a teacher, an administrator, a school director, with the intermediate unit and at the state level. I respectfully ask for your support to continue our important work, providing guidance and support to fellow school directors as we collectively serve our schools, our communities, but most importantly, our students. Again, I am Michael Panza asking to continue as your sectional advisor. Thank you for watching, and best wishes.

2027 Section E-1 Advisor (one-year term) (Only Section E-1 vote)

Christina Cosmello*, Blue Ridge School District

Hello, my name is Christina Cosmello and I am honored to seek your support to continue serving as your PSBA Sectional Advisor for section E-1. Public education has always been at the heart of my commitment to public service. I am proud to say that I am the product of Pennsylvania public schools and so are both of my children. Our public education provided the foundation that has shaped our lives. And that personal connection has fueled my lifelong commitments to advocating for strong public education. I believe every student deserves the same opportunities to learn, grow and succeed. And I am proud to support PSBA's mission of promoting excellence in public education across our commonwealth. For approximately 20 years, I have proudly served on the Blue Ridge School District Board of Directors, including five years as vice president and eight years as treasurer, which I currently hold. During that time, I have gained extensive experience in school governance, policy development, financial stewardship, strategic planning and advocating for students in our community. In addition, I have also served on the NEIU 19 board of directors for approximately nine years, three years as treasurer, which I currently hold that position. Working alongside representatives from 20 school districts has broadened my perspective, strengthened regional partnerships and deepened my understanding of the challenges and opportunities facing public education across northeast Pennsylvania. As a PSBA member for more than 15 years, I have consistently participated in conferences, sectional meetings and educational sessions. I encourage my district to recognize excellence by nominating students, educators and fellow board members for PSBA's Student Showcase. I believe these programs highlight the incredible work happening in our schools and strengthen connections across districts. For the past seven months I've had the privilege of serving as your PSBA Sectional Advisor for section E-1. During this time, I have gained valuable experience, communicating with member districts, supporting PSBA initiatives and help strengthening engagement throughout our section. That experience has reinforced my commitment to ensuring our districts remain informed, connected and

represented. Outside of education I remain actively involved in community service. I am involved in leading a scholarship program for more than a decade, I support initiatives that address food insecurity and participate in projects that honor veterans and strengthen our local communities. Professionally I am a Berkshire Hathway Home Services Chairman's Circle recipient. I'm recognized among the top agents globally. That achievement reflects the same values I bring to public service, integrity, communication, accountability and dedication. I would be honored to continue serving as your PSBA Sectional Advisor for E-1. And I am committed to listening, collaborating and advocating for our districts while promoting the outstanding work taking place throughout our schools. Thank you for your time, your support and continued dedication to Pennsylvania students and public education. I respectfully ask for your vote this fall and I look forward to the opportunity to continue serving the schools and communities of section E-1.

2027-2028 Section E-2 Advisor (two-year term) (Only Section E-2 vote)

Sarah Nemitz*, Salisbury Township School District

My name is Sarah Nemitz, and I'm a school board member and current vice president for the Salisbury Township School District in Lehigh County. I'm running for election to be the E-2 sectional advisor for PSBA, serving Lehigh, Northampton, Monroe and Carbon counties. I have been a school board member since 2019, and I've served in leadership roles in my own district and beyond. I was previously our president for one year, and have served as vice president since 2024. I've led negotiating teams and worked to recertify the charter school that is in our boundaries, worked with our state legislators, as well as presented sessions at the School Leadership Conference. Since 2019, I have also represented Salisbury on the joint operating committee for the Lehigh Career and Technical Institute, and currently serve as treasurer and chair of the Business and Finance committee. I was also a member of the inaugural class of PSBA's Innovation and Policy Institute in 2022. PSBA has a lot to offer our districts and as E-2 sectional advisor, I'd be happy to help connect you with those services and resources. Our board has had very positive experiences working with PSBA – we have taken roles and responsibilities and goal setting trainings, we regularly participate in the self-evaluation process, and we have engaged in advocacy day events, as well as working with PSBA on policy updates. Personally, I have gained a lot of knowledge from PSBA's webinars on current topics in education and have enjoyed hearing the experience of others through the member exchanges. I believe that the more informed we are as board members the better we can serve our students and communities. I also believe that by working together and sharing our unique experiences we can become stronger, more informed advocates for public education. I appreciate your support and look forward to working with all of you.

Anna Lopez, Pocono Mountain School District

Hello everyone my name is Anna Lopez and I'm a proudly serving school director at Pocono Mountain School District and as a director at the Colonial Intermediate Unit 20 board. It's an honor to be a candidate for the PSBA Sectional Advisor for section E-2. Over the past several years I've learned that effective leadership begins with listening. Every school district is unique. We all share many of the same challenges, supporting students, retaining quality staff, maintaining safe schools, managing facilities and balancing budgets all while remaining accountable to our communities. So serving on my local board has given me the opportunity to work on long-term projects such as capital improvements planning, policy development, education initiatives that strengthen our schools while all remaining fiscally responsible. Serving on the intermediate unit has also brought me an understanding of how collaboration between districts creates opportunities that no single district can accomplish alone. If elected as your advisor, my commitment is very simple. I will listen, I will communicate and I will advocate. I believe school directors deserve timely information, opportunities to share ideas and a strong voice within PSBA. I also believe our greatest

strength comes from working together. So regardless of the size of our district or community we represent, every school member brings valuable experience that can help improve public education across Pennsylvania. I want to help strengthen those connections by encouraging collaboration, sharing successful practices and ensuring that our concerns of our region are heard. Public education continues to face significant challenges, but it also has tremendous opportunities by working together with respect, professionalism and a shared commitment to students. We can continue building stronger schools and stronger communities. Thank you all for your service to public education, for everything you do on behalf of your students and communities and for considering my candidacy. I would be honored to earn your support as your next PSBA Section E-2 Advisor. Thank you.

Timothy Kearney*, Southern Lehigh School District

Over 40 years. That is how long I've been involved in public education work. I am honored to be a 2026 PSBA Nominating Committee endorsed candidate for the PSBA Section E2 Sectional Advisor position. Over 40 years ago, I decided to earn a degree in elementary education at Millersville University. I was hired by Allentown School District and taught there for 34 years. I earned a master's degree in education leadership and a Principal's Certificate at Lehigh University. I earned a Management Certificate from DeSales University. I won several awards including Outstanding Educator Award from the Allentown Education Association and the Legacy Award from Pennsylvania State Education (PSEA) Eastern Region. I was an education leader at the school, local, region, state and national level. I served as a building representative, Allentown Education Association's vice president of elementary schools, PSEA Eastern Region Third Representative and PSEA Board of Directors. I served on PSEA statewide Communications, Resolutions, Bargaining and Health Care committees. I also served on the National Education Association's Resolutions Committee. I attended education leadership meetings in Germany and National Education Association meetings across the country – Minnesota to Texas, California to Washington, D.C. When I retired, I did not stop my education work. I ran for school board. I am on our Continuing Education, Policy, Education and Technology committees. I serve as one of our representatives on our local technical school's joint operating committee. I am president of Founding Forward's Valley Forge Volunteer Chapter, and work part time there. I am a voice for civics education. I develop a weekly education update for area educators and community members. I've been composing that email newsletter for over five years. I bring a career's worth of dedication to this position. I want to bring my experience to PSBA and school board members in our region. When I look at PSBA's purpose of improving public schools, I can't help but know I've been doing this for decades. When PSBA states that its mission is promoting exceptional public education, it matches my own personal philosophy and the education success I achieved in support, empower and advocate for public education. When I see PSBA's Principles for Governance and Leadership, I know they are principles I've strived for as an educator, whether in the classroom, principal's office or education association leadership roles. I would be honored to serve you and PSBA. Thank you, sincerely, for your time and consideration.

2027-2028 Section E-4 Advisor (two-year term) (Only Section E-4 vote)

Dr. Tasliym Morales*, Chester Upland School District

My name is Dr. Tasliym Morales, and I am honored to seek another term as your PSBA Section E4 Advisor. Supporting school directors across Bucks, Chester, Delaware, Montgomery and Philadelphia counties has been one of the most rewarding opportunities of my public service. During my term, I have worked to ensure that board members had access to timely legislative updates, governance resources and opportunities to strengthen their effectiveness as educational leaders. As an elected school director, legislative chairwoman, and treasurer for the Chester Upland School District, I understand the challenges boards face every day. We are expected to balance fiscal responsibility, student achievement, transparency, community expectations and an ever-changing legislative landscape. Those

experiences have shaped the way I support section E4, with practical solutions, open communication, and a commitment to helping fellow board members succeed. Throughout my term, I have remained engaged with local school districts, legislative discussions, and regional educational partners. I believe an effective sectional advisor should not simply share information but also create opportunities for collaboration, ensuring that boards can learn from one another while advocating for policies that strengthen public education. If reelected, I will continue strengthening connections throughout section E4 by expanding communication, increasing opportunities for professional engagement, and ensuring school directors have access to meaningful governance and legislative resources. I remain committed to supporting every district fairly and professionally, recognizing that while our communities may differ, our commitment to serving students is shared. Public education continues to face significant challenges, from funding and workforce issues to governance and accountability. These challenges require thoughtful leadership, respectful dialogue, and a willingness to work together across districts and perspectives. I am committed to continuing to support that work on your behalf. Thank you for the trust you have placed in me during my first term. It has been a privilege to work alongside so many dedicated school directors who volunteer countless hours to improve outcomes for students and communities across southeastern Pennsylvania. I respectfully ask for your support and your vote to continue serving as your PSBA Section E4 Advisor.

PSBA Insurance Trustees

Member entities also are asked to vote for open trustee positions on the PSBA Insurance board. PSBA Insurance provides complimentary travel/accident insurance to all school directors from member school entities while on official school board business. As such, all member entities are considered participants in PSBA Insurance programs and are eligible to vote.

Trustee (term ends Dec. 31, 2029) – Includes two candidates (three-year term)

Choose up to two candidates for a three-year term.

Marianne L. Neel

Dr. Michael Faccinetto

Dr. Michael Faccinetto has served on the Bethlehem Area School District Board of Directors since 2009, providing 17 years of leadership in public school governance, budgeting, labor relations and education policy. As board president, he has advocated for underserved students, responsible stewardship, and programs that expand opportunities for every learner. His statewide leadership includes serving as PSBA president from 2017–18 and advocating for public education before the Pennsylvania General Assembly. Dr. Faccinetto is the principal of Southern Lehigh Middle School and previously served as an elementary teacher in the Southern Lehigh and Allentown school districts. He earned his Doctorate in Educational Leadership, master's degree, and K–12 Principal Certification from Lehigh University.

School Board Secretaries Forum

(Only school board secretaries may nominate and vote for the forum officers.)

Forum Steering Committee (term ends Dec. 31, 2028) – (two-year term)

Choose up to three individuals for a two-year term

Betsy Gates, Dauphin County Technical School

Betsy Gates is the administrative operations coordinator and board secretary at Dauphin County Technical School, where she plays a central role in supporting school leadership, board operations, and the mission of high-quality career and technical education. For the past three years, Betsy has been an active and engaged member of the PSBA School Board Secretaries Forum, contributing her expertise, insight and collaborative spirit to the statewide network of board professionals. She currently serves as chair of the forum, a role she has held for the past year, where she works to strengthen connections among members, elevate best practices and support the vital work of board secretaries across Pennsylvania. Betsy is a passionate advocate for both career and technical centers (CTCs) and the Pennsylvania School Boards Association. She believes deeply in the power of CTCs to prepare students for meaningful careers and in PSBA's role as a cornerstone of strong public education governance. Her commitment to these organizations reflects her broader dedication to ensuring that every student in Pennsylvania has access to high-quality educational opportunities.

Lauryn Weaver, Central Intermediate Unit 10

I have spent the last four years working in education, along with more than 10 years in the fitness industry, and one thing that has remained constant throughout my career is my love for connecting with people. I genuinely enjoy meeting new people, building relationships, and finding creative ways to make networking feel fun, welcoming and engaging. I am naturally organized, always happy to lend a helping hand and enjoy supporting others however I can. Those qualities are a big part of why I would love to serve on the SBS Steering Committee. From my very first SBS Annual Conference, I was impressed by how welcoming, knowledgeable and supportive this group is. The committee always goes the extra mile to help others and find answers, even when it takes a little extra digging. Through this committee, I have built valuable connections, gained insights that helped me grow professionally and felt genuinely supported. I would love the opportunity to give back by helping create those same positive experiences for others, supporting members, encouraging engagement and helping strengthen the network that makes SBS Steering Committee such a valuable resource. At the IU, I lead the Community and Staff Engagement Committee, where I help create events and initiatives that bring people together and strengthen our sense of community and boost employee morale. I believe that experience would transfer well to this opportunity and allow me to contribute ideas, organization and enthusiasm that support the committee's goals.



Lancaster-Lebanon Intermediate Unit 13 Organizational Chart

September 2026

