

Fast Facts

A Snapshot of IU13

(Reflective of the 2025-2026 school year)



Making a difference with our call to “Work Worth Doing” by cultivating the conditions for **trust and unity** within our education systems and communities, to ensure that all learners are well served.

iu13

Lancaster-Lebanon Intermediate Unit 13 (IU13) is a regional educational service agency dedicated to serving the 22 public school districts in Lancaster and Lebanon counties, as well as students in nonpublic schools, preschools, and adult education programs.

Staff: 1,623* including:

Teachers/Professionals: 547 • Classroom Support: 489 • PaTTAN: 83
Community Education: 38 • Non-Instructional: 274 • Substitutes: 192+

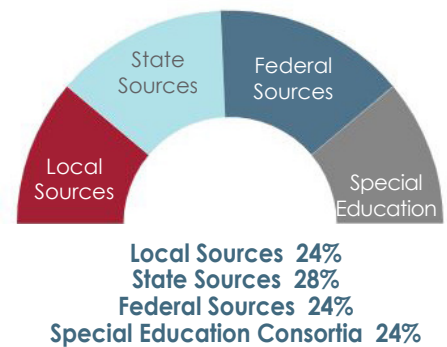
Total 2026-27 budget: \$268,145,857[▽]



Budget Breakdown by SBU/SSU[▽]:

Admin/Management Services	\$28,067,037	
Community Education	\$3,311,335	
Teaching and Learning Collaborative	\$2,578,527	
Early Learners	\$12,516,558	
Early Intervention	\$35,778,107	
Student Services	\$12,218,964	
Special Education Classroom Services	\$63,135,013	
Itinerant Solutions	\$41,126,298	
Pass-thru Funds Administration	\$19,117,317	
Regional Technology Solutions	\$3,705,897	
PaTTAN	\$34,045,833	
Statewide Projects	\$5,532,904	
Educational Technology	\$7,012,067	
Operations and Infrastructure (SSU)	\$28,424,866	
Internal Service Funds-Benefits (SSU)	\$33,311,978	

Funding Sources:



Programs and services are organized into 13 Strategic Business Units (SBU) and 2 Service Support Units (SSU). SSUs support the work of SBUs; as a result, SSU expenditures are also reflected within each SBU's expenditures.

♦ As of 9/26, breakdown does not include Extended School Year (ESY) staff.
▽ As of 9/26.

Serving Young Learners

Preschool Early Intervention: 3,698 children served (ages 3-5)

Head Start/PA Pre-K Counts: 228 children served (ages 3-5)

Early Head Start: 213 children (ages birth-3)

Serving School-Age Learners

Pregnant/Parenting Student Program (ELECT): 53 students served

Nonpublic School Services: 48 different schools served

- 682* students served in Reading • 608* in Math • 461* in Speech & Language

Special Education Classrooms: 110 classrooms, serving 1,273 students

- Including Autistic Support, Emotional Support, Deaf/Hard of Hearing Support, Diagnostic Kindergarten, Life Skills Support, Multiple Disabilities Support, and School-to-Work

Itinerant Services: 4,583 students*

- Services including Autistic Support, Blind/Vision Impaired Support, Deaf/Hard of Hearing Support, Learning Facilitator Services, Learning Support, Orientation & Mobility Support, Occupational Therapy, Physical Therapy, and Speech/Language Support

Job Training Services: 2,304* students served (through internships, job placements, and work readiness)

Student Enrichment Experience Seminars: 1,055 students* participated

Online and Blended Learning Courses/Services: students from 19 schools/districts; 30,056 course enrollments*

Partial Hospitalization Program: 48 students served

STEM for All Programs: 70 classrooms served

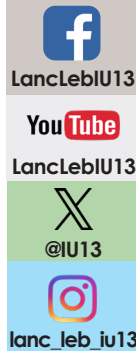
Serving Adult Learners

Students Enrolled: 1,870

- Employment, Job Retention, High School Equivalency (HSE) Attainment, and Transition to Post-secondary Education

Family Literacy: 39 families supported

Workforce Prep Classes: 74 completed programs including Administrative Support Professional, Direct Care Provider, and Teacher Assistant



Serving Educators & Administrators

Conference & Training Center: 1,830 events for 56,104 attendees

Customized Professional Development Supported by PaTTAN: 569 events provided

Comprehensive School Improvement: 7 schools served

Education Conference: 285 educators, practitioners, and parents participated

Elementary/Secondary Education Technology Conference: 62 districts and 306 attendees

Instructional Media Services (IMS): 6,000 educators and 88,000 students served

Literacy Symposium by PaTTAN: 1,400+ attendees

Regional Technical Assistance through PaTTAN: 4,658 events and 10,067 teachers served

Serving School Districts

Extended School Year (ESY): 486 students referred to IU13 for ESY services

High-Speed Internet: 40 public, nonpublic, parochial, and charter schools served

IDEA: Administered \$11.6M in pass-thru IDEA special education funds for local districts

Job-alike & Professional Learning Communities: 20+ different groups to support school districts and their staff

New District Board Orientation: Hosted orientation for newly elected district school board members

Single Audit: "No findings" in single audit of \$59.3M

Serving Community, Region, and State

Bridging Knowledge to Know-How: Empowering Educators and Partners Conference: 1,000 participants (educators, parents, and students)

CAFCO Food Service Program: 90 participating districts in 21 counties

Collaborative Services Program: Leveraged economies of scale for district partners for Electricity (24); Natural Gas (16); and Bulk Fuels (17).

Community Clothing Closet: Supported Northern Lebanon County families with clothing and supplies

Continuous School Improvement (CSI) Team: 160 schools and 161,343 students served

Fingerprinting: 350+ served to meet hiring requirements for school employment

Flight Team Support: 12 days of onsite crisis support provided to local districts

Organ & Tissue Donation Awareness (OTDA): Administered statewide program for PDE, resulting in 16,000+ students served and \$358,000 in grant funding for 19 schools

Refugee Center: 223 clients served, 11 languages spoken

School Safety Summit: 100+ education leaders and first responders came together to develop school safety protocols

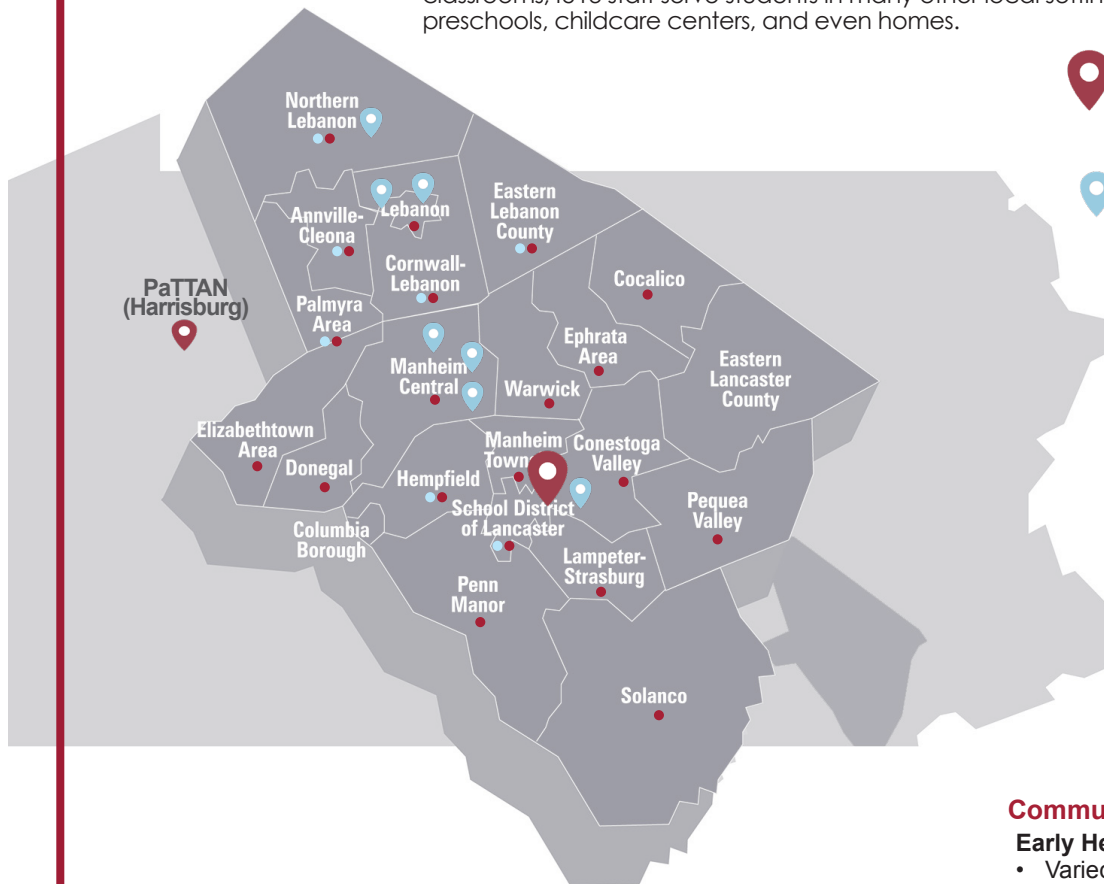
Statewide Projects Team (for PDE): 776 Local Education Agencies (LEAs) supported in Data/PVAAS Professional Learning Services with 6,490 attendees; 12 education research projects for PDE; 659 LEAs supported through the PIMS-PVAAS Data Collection and Forums for 17,572 participants

Statewide Software Sales: \$23.3M+ in sales

Tech Talk Live: conference for tech administrators working in an educational setting, 622 attendees

IU13 Offices & Classrooms (September 2026)

IU13 serves the Lancaster & Lebanon county region and beyond. In addition to the main offices, IU13 operates classrooms in its center-based locations to provide direct services to students of all ages. IU13 classrooms are also hosted in schools within local school districts or community-based locations. Beyond classrooms, IU13 staff serve students in many other local settings, including nonpublic schools, agencies, preschools, childcare centers, and even homes.



IU13 Main Offices:
IU13 Lancaster County Office
PaTTAN-Harrisburg

IU13 Centers:
Central Education Center
 • School-age
Community Education Lancaster
 • Adult Classes/Services
Community Education Lebanon
 • Adult Classes/Services
Northern Education Center
 • Early Childhood and School-age
One Cumberland Early Learning Center
 • Early Childhood
The Early Learning Center at Burle
 • Early Childhood
White Oak Early Learning Center
 • Early Childhood
School-based Partial Hospitalization Program
 • School-age

IU13 Classroom Types:
 • Early Childhood
 • School-Age

Community-Based Locations & Programs:

Early Head Start and Head Start
 • Varied locations and homes
Juniper Village Work Immersion
 • School-age
Lancaster Behavioral Health Hospital
 • School-age
Lancaster Intensive Day Treatment
 • School-age
Lancaster-Lebanon Virtual Solutions (LLVS)
 • 19 school district partners
Lancaster County Prison
 • School-age and Adults
Lebanon Correctional Facility
 • School-age and Adults
Masonic Village Work Immersion
 • School-age
Moravian Manor Work Immersion
 • School-age
Preschool Early Intervention
 • Varied child care centers/preschools/homes
Project SEARCH (Lancaster)
 • School-age
Refugee Center (Lancaster)
 • Varied services for students & adults
School-to-Work at Burle (Lancaster)
 • School-age
School-to-Work at Lebanon Valley College
 • School-age
Thaddeus Stevens College of Technology
 • School-age
Willow Valley Work Immersion
 • School-age

IU13 Classrooms within School Districts: 110 classes

Annville-Cleona • Early Childhood and School-age	Manheim Central • School-age
Cocalico • School-age	Manheim Township • School-age
Columbia Borough • School-age	Northern Lebanon • Early Childhood and School-age
Conestoga Valley • School-age	Palmyra Area • Early Childhood and School-age
Cornwall-Lebanon • Early Childhood and School-age	Penn Manor • School-age
Donegal • School-age	Pequea Valley • School-age
Eastern Lebanon County • Early Childhood and School-age	Solanco • School-age
Elizabethtown Area • School-age	Warwick • School-age
Ephrata Area • School-age	Lancaster County CTC • Itinerant school-age support
Hempfield • Early Childhood and School-age	Lebanon County CTC • Itinerant school-age support
Lampeter-Strasburg • School-age	Nonpublic Schools • 48 schools receiving IU13 services
Lebanon • School-age	